



**ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS
DEL 1 DE ENERO DE 2013 AL 31 DE DICIEMBRE DE 2013**

NOMBRE DE LA ENTIDAD FISCALIZABLE: UNIVERSIDAD AUTÓNOMA DEL ESTADO DE MÉXICO

(pesos)

CONCEPTO	Autorizado	Ampliaciones	Reducciones	Modificado	Ejercido Pagado	Ejercido por Pagar	Comprometido	Total Ejercido	Por Ejercer
51 GASTOS DE FUNCIONAMIENTO	3,847,569,901.98	4,053,348,261.81	1,169,624,268.29	6,731,293,895.51	5,320,481,468.99	743,137,405.71	29,413,334.43	6,093,032,209.13	638,261,686.37
511 SERVICIOS PERSONALES	2,929,898,931.74	334,446,027.14	120,953,517.82	3,143,391,441.06	2,967,469,303.09	175,922,137.97	0.00	3,143,391,441.06	0.00
5111 00 00 Remuneración al personal de carácter permanente	1,226,931,506.21	87,474,749.10	18,103,775.34	1,296,302,479.97	1,296,302,479.97	0.00	0.00	1,296,302,479.97	0.00
5112 00 00 Remuneración al personal de carácter transitorio	13,898,164.37	12,155,134.22	18,995,744.31	7,057,554.28	6,768,115.84	289,438.44	0.00	7,057,554.28	0.00
5113 00 00 Remuneraciones adicionales y especiales	1,115,539,397.57	21,474,954.98	4,249,499.19	1,132,764,853.36	1,131,756,732.79	1,008,120.57	0.00	1,132,764,853.36	0.00
5114 00 00 Seguridad social	177,282,159.53	78,429,734.00	1,886,327.33	253,825,566.20	253,083,918.96	741,647.24	0.00	253,825,566.20	0.00
5115 00 00 Otras prestaciones sociales y económicas	329,030,691.53	16,447,413.44	5,000.00	345,473,104.97	242,487,356.25	102,985,748.72	0.00	345,473,104.97	0.00
5116 00 00 Previsiones	19,000,000.00	47,566,858.40	66,566,858.40	0.00	0.00	0.00	0.00	0.00	0.00
5117 00 00 Pago de Estímulos a Servidores Públicos	48,217,012.53	0.00	11,146,313.25	37,070,699.28	37,070,699.28	0.00	0.00	37,070,699.28	0.00
5118 00 00 Impuesto sobre remuneraciones pagadas	0.00	70,897,183.00	0.00	70,897,183.00	0.00	70,897,183.00	0.00	70,897,183.00	0.00
512 MATERIALES Y SUMINISTROS	175,832,137.26	78,759,442.33	3,959,008.00	250,632,571.59	118,524,524.91	40,134,409.10	3,018,062.66	161,676,996.67	88,955,574.93
5121 00 00 Materiales de administración, emisión de documentos y artículos oficiales	107,882,575.34	50,416,604.75	3,245,061.89	155,054,118.20	43,480,981.09	24,747,363.23	0.00	68,228,344.32	86,825,773.88
5122 00 00 Alimentos y utensilios	12,459,987.24	827,174.27	215,120.44	13,072,041.07	8,923,864.32	2,956,309.33	192,519.28	12,072,692.93	999,348.14
5123 00 00 Materias primas y materiales de producción y comercialización	10,407,041.41	9,409,678.52	82,299.92	19,734,420.01	17,024,037.67	2,617,891.32	92,491.02	19,734,420.01	0.00
5124 00 00 Materiales y artículos de construcción y reparación	1,024,054.20	593,312.70	77,000.00	1,540,366.90	1,147,026.01	393,340.89	0.00	1,540,366.90	0.00
5125 00 00 Productos químicos, farmacéuticos y de laboratorio	5,779,686.83	8,992,894.34	174,039.80	14,598,541.37	9,531,793.00	5,066,748.37	0.00	14,598,541.37	0.00
5126 00 00 Combustibles, lubricantes y aditivos	26,707,602.00	1,632,054.66	23,343.46	28,316,313.20	24,295,922.93	1,285,001.47	2,646,301.82	28,227,226.22	89,086.98
5127 00 00 Vestuario, blancos, prendas de protección y artículos deportivos	7,281,202.17	6,170,470.95	35,000.00	13,416,673.12	10,521,563.28	2,596,527.72	28,075.80	13,146,166.80	270,506.32
5128 00 00 Herramientas, refacciones y accesorios menores	4,289,988.07	717,252.14	107,142.49	4,900,097.72	3,599,336.61	471,226.76	58,674.74	4,129,238.11	770,859.61
513 SERVICIOS GENERALES	566,976,364.25	2,962,171,913.23	1,044,418,699.60	2,484,729,577.88	1,384,967,122.57	524,198,960.09	26,257,383.77	1,935,423,466.43	549,306,111.45
5131 00 00 Servicios básicos	134,047,292.36	51,659,770.23	7,443,694.06	178,263,368.53	95,328,408.70	66,164,236.63	16,770,723.20	178,263,368.53	0.00
5132 00 00 Servicios de arrendamiento	17,776,435.55	15,308,842.77	0.00	33,085,278.32	31,263,366.25	1,721,733.93	100,178.14	33,085,278.32	0.00
5133 00 00 Servicios profesionales, científicos, técnicos y otros servicios	98,057,241.64	1,763,815,859.12	226,751,927.70	1,635,121,173.06	972,906,166.70	236,900,489.95	1,980,886.60	1,211,787,543.25	423,333,629.81
5134 00 00 Servicios financieros, bancarios y comerciales	22,568,731.12	102,034,690.53	82.56	124,603,339.09	8,394,438.85	115,988,000.00	220,900.24	124,603,339.09	0.00
5135 00 00 Servicios de instalación, reparación, mantenimiento y conservación	94,436,215.33	21,701,371.05	191,356.32	115,946,230.06	87,429,188.39	26,390,643.21	0.00	113,819,831.60	2,126,398.46
5136 00 00 Servicios de comunicación social y publicidad	75,870,994.69	9,844,957.39	449,273.09	85,266,678.99	80,090,653.32	3,558,446.84	1,617,578.83	85,266,678.99	0.00
5137 00 00 Servicios de traslado y viáticos	16,504,423.61	59,174,890.29	1,314,851.98	74,364,461.92	27,891,044.28	7,647,083.95	1,182,485.78	36,720,614.01	37,643,847.91
5138 00 00 Servicios oficiales	74,348,289.09	155,614,368.44	104,907,358.99	125,055,298.54	61,676,285.19	33,998,906.42	3,693,774.15	99,368,965.76	25,686,332.78
5139 00 00 Otros servicios generales	33,366,740.86	783,017,163.41	703,360,154.90	113,023,749.37	19,987,570.89	31,829,419.16	690,856.83	52,507,846.88	60,515,902.49

514	AYUDAS SOCIALES	174,862,468.73	677,970,879.11	293,042.86	852,540,304.98	849,520,518.42	2,881,898.56	137,888.00	852,540,304.98	0.00
5141 00 00	Becas	174,862,468.73	677,970,879.11	293,042.86	852,540,304.98	849,520,518.42	2,881,898.56	137,888.00	852,540,304.98	0.00
55	OTROS GASTOS Y PERDIDAS EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551	ESTIMACIONES, DEPRECIACIONES, DETERIOROS, AMORTIZACIONES, PROVISIONES Y RESERVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5511 00 00	Depreciación de bienes inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5512 00 00	Depreciación de bienes muebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	BIENES MUEBLES E INMUEBLES	21,514,552.48	494,033,836.00	80,332,996.98	435,215,391.50	262,881,005.54	116,367,613.61	43,754,672.83	423,003,291.98	12,212,099.52
561	BIENES MUEBLES E INMUEBLES	21,514,552.48	494,033,836.00	80,332,996.98	435,215,391.50	262,881,005.54	116,367,613.61	43,754,672.83	423,003,291.98	12,212,099.52
5651 00 00	Mobiliario y equipo de administración	21,514,552.48	235,830,272.77	74,108,575.92	183,236,249.33	115,231,478.01	34,970,741.10	33,034,030.22	183,236,249.33	0.00
5652 00 00	Mobiliario y equipo educacional y recreativo	0.00	25,270,616.43	1,227,041.16	24,043,575.27	14,694,229.52	9,349,345.75	0.00	24,043,575.27	0.00
5653 00 00	Equipo e Instrumental médico y de laboratorio	0.00	107,886,426.36	2,190,532.46	105,695,893.90	53,503,117.28	52,192,776.62	0.00	105,695,893.90	0.00
5654 00 00	Vehículos y equipo de transporte	0.00	22,112,109.82	0.00	22,112,109.82	9,244,044.13	2,155,893.94	10,712,171.75	22,112,109.82	0.00
5655 00 00	Equipo de seguridad	0.00	4,879,791.80	363,403.19	4,516,388.61	3,701,163.18	806,754.57	8,470.86	4,516,388.61	0.00
5656 00 00	Maquinaria, Otros Equipos y Herramientas	0.00	61,436,300.16	2,443,444.25	58,992,855.91	32,018,473.42	14,873,589.63	0.00	46,892,063.05	12,100,792.86
5657 00 00	Activos Biológicos	0.00	197,227.37	0.00	197,227.37	88,500.00	0.00	0.00	88,500.00	108,727.37
5658 00 00	Bienes Inmuebles	0.00	36,400,000.00	0.00	36,400,000.00	34,400,000.00	2,000,000.00	0.00	36,400,000.00	0.00
5659 00 00	Activos Intangibles	0.00	21,091.29	0.00	21,091.29	0.00	18,512.00	0.00	18,512.00	2,579.29
57	OBRA PÚBLICA	43,403,154.81	220,228,132.13	6,573,377.06	257,057,909.88	19,061,601.75	140,421,886.27	22,005,282.28	181,488,770.30	75,569,139.58
576	INVERSIÓN PÚBLICA	43,403,154.81	220,228,132.13	6,573,377.06	257,057,909.88	19,061,601.75	140,421,886.27	22,005,282.28	181,488,770.30	75,569,139.58
5761 00 00	Obra pública en bienes propios	43,403,154.81	220,228,132.13	6,573,377.06	257,057,909.88	19,061,601.75	140,421,886.27	22,005,282.28	181,488,770.30	75,569,139.58
	DEUDA PÚBLICA	0.00	723,969,163.39	0.00	723,969,163.39	517,200,010.31	0.00	0.00	517,200,010.31	206,769,153.08
	Adeudos de Ejercicios Fiscales del Ejercicio Anterior		723,969,163.39		723,969,163.39	517,200,010.31			517,200,010.31	206,769,153.08
	TOTAL DE EGRESOS	3,912,487,609.27	5,491,579,393.33	1,256,530,642.32	8,147,536,360.28	6,119,624,086.59	999,926,905.60	95,173,289.54	7,214,724,281.73	932,812,078.55