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| **PROGRAMA DE OBRA O ACCIÓN** |

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| **PRINCIPALES CONCEPTOS DE TRABAJO2)** | **PROGRAMA DE AVANCE FÍSICO (%)3)** |
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TALLERES |  |  |  |  | 25 |  | 25 |  | 25 |  | 25 |  | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REUNIONES |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 20 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CAPACITACIONES |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 20 | 100 |
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| **CALENDARIO DE MINISTRACIÓN DE RECURSOS4)** |
| **MES** | **MENSUAL** | **ACUMULADO** | **%** |
| ENERO |  |  |  |
| FEBRERO |  |  |  |
| MARZO | 550,000.00 | 550,000.00 | 36 |
| ABRIL | 300,000.00 | 850,000.00 | 56 |
| MAYO | 100,000.00 | 950,000.00 | 63 |
| JUNIO | 50,000.00 | 1,000,000.00 | 66 |
| JULIO | 100,000.00 | 1,100,000.00 | 73 |
| AGOSTO | 50,000.00 | 1,150,000.00 | 76 |
| SEPTIEMBRE | 100,000.00 | 1,250,000.00 | 83 |
| OCTUBRE | 50,000.00 | 1,300,000.00 | 86 |
| NOVIEMBRE | 100,000.00 | 1,400,000.00 | 93 |
| DICIEMBRE | 100,000.00 | 1,500,000.00 | 100 |
| **TOTAL** | **1,500,000.00** |  |  |