**FOLIO:1)**

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| **PROGRAMA DE OBRA O ACCIÓN** |

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| **PRINCIPALES CONCEPTOS DE TRABAJO2)** | **PROGRAMA DE AVANCE FÍSICO (%)3)** | | | | | | | | | | | | |
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REGISTROS DE PRODUCTORES |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 15 | 15 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CABEZAS DE GANADO BOVINO ARETADAS |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 15 | 15 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CREDENCIALIZACIÓN A PRODUCTORES Y/O COMERCIALIZADORES DE GANADO BOVINO |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 15 | 15 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **CALENDARIO DE MINISTRACIÓN DE RECURSOS4)** | | | |
| **MES** | **MENSUAL** | **ACUMULADO** | **%** |
| ENERO |  |  |  |
| FEBRERO |  |  |  |
| MARZO |  |  |  |
| ABRIL | 100,000.00 | 100,000.00 | 2 |
| MAYO | 450,000.00 | 550,000.00 | 11 |
| JUNIO | 200,000.00 | 750,000.00 | 15 |
| JULIO | 200,000.00 | 950,000.00 | 19 |
| AGOSTO | 1,650,000.00 | 2,600,000.00 | 52 |
| SEPTIEMBRE | 450,000.00 | 3,050,000.00 | 61 |
| OCTUBRE | 700,000.00 | 3,750,000.00 | 75 |
| NOVIEMBRE | 500,000.00 | 4,250,000.00 | 85 |
| DICIEMBRE | 750,000.00 | 5,000,000.00 | 100 |
| **TOTAL** | **5,000,000.00** |  |  |

Hoja 4 de 6