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| **PROGRAMA DE OBRA O ACCIÓN** |

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| **PRINCIPALES CONCEPTOS DE TRABAJO2)** | **PROGRAMA DE AVANCE FÍSICO (%)3)** | | | | | | | | | | | | |
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CURSOS DE CAPACITACIÓN A PRODUCTORES |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 20 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RECOLECCIÓN DE ENVASES VACIOS DE AGROQUÍMICOS (TONELADAS) |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 20 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONVENIOS CON LOS AYUNTAMIENTOS |  |  |  |  |  | 30 |  |  |  |  |  | 70 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KIT DE EQUIPO DE PROTECCIÒN PERSONAL |  |  |  |  | 15 | 15 | 15 | 10 | 10 | 10 | 10 | 15 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **CALENDARIO DE MINISTRACIÓN DE RECURSOS4)** | | | |
| **MES** | **MENSUAL** | **ACUMULADO** | **%** |
| ENERO |  |  |  |
| FEBRERO |  |  |  |
| MARZO |  |  |  |
| ABRIL | 135,000.00 | 135,000.00 | 9 |
| MAYO | 150,000.00 | 285,000.00 | 19 |
| JUNIO | 135,000.00 | 420,000.00 | 28 |
| JULIO | 105,000.00 | 525,000.00 | 35 |
| AGOSTO | 225,000.00 | 750,000.00 | 50 |
| SEPTIEMBRE | 195,000.00 | 945,000.00 | 63 |
| OCTUBRE | 255,000.00 | 1,200,000.00 | 80 |
| NOVIEMBRE | 90,000.00 | 1,290,000.00 | 86 |
| DICIEMBRE | 210,000.00 | 1,500,000.00 | 100 |
| **TOTAL** | **1,500,000.00** |  |  |