**FOLIO:1)**

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| **PROGRAMA DE OBRA O ACCIÓN** |

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| **PRINCIPALES CONCEPTOS DE TRABAJO2)** | **PROGRAMA DE AVANCE FÍSICO (%)3)** | | | | | | | | | | | | |
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | **Total** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VISITAS DE ASESORÍA |  |  |  |  | 10 | 10 | 10 | 10 | 10 | 15 | 15 | 20 | 100 |
| CURSOS A PRODUCTORES |  |  |  |  | 10 | 10 | 10 | 10 | 10 | 15 | 15 | 20 | 100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DOSIS DE MEDICACMENTO PECUARIO Y/O AGROQUÍMICO |  |  |  |  |  |  |  | 20 | 20 | 20 | 20 | 20 | 100 |
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| **CALENDARIO DE MINISTRACIÓN DE RECURSOS4)** | | | |
| **MES** | **MENSUAL** | **ACUMULADO** | **%** |
| ENERO |  |  |  |
| FEBRERO |  |  |  |
| MARZO |  |  |  |
| ABRIL |  |  |  |
| MAYO |  |  |  |
| JUNIO | 825,000.00 | 825,000.00 | 15 |
| JULIO | 825,000.00 | 1,650,000.00 | 30 |
| AGOSTO | 825,000.00 | 2,475,000.00 | 45 |
| SEPTIEMBRE | 825,000.00 | 3,300,000.00 | 60 |
| OCTUBRE | 550,000.00 | 3,850,000.00 | 70 |
| NOVIEMBRE | 550,000.00 | 4,400,000.00 | 80 |
| DICIEMBRE | 1,100,000.00 | 5,500,000.00 | 100 |
| **TOTAL** | **5,500,000.00** |  |  |