



H. AYUNTAMIENTO DE  
ECATEPEC DE MORELOS  
**GACETA MUNICIPAL**

Núm. 04 ÓRGANO OFICIAL DE INFORMACIÓN DEL GOBIERNO  
MUNICIPAL DE ECATEPEC DE MORELOS



**Ecatepec**

El valor está en su gente

2016-2018



**PRESUPUESTO DE INGRESOS Y EGRESOS DEFINITIVO  
PARA EL EJERCICIO FISCAL 2017**



H. AYUNTAMIENTO DE  
ECATEPEC DE MORELOS

# GACETA MUNICIPAL

NÚM. 04 ÓRGANO OFICIAL DE INFORMACIÓN DEL GOBIERNO  
MUNICIPAL DE ECATEPEC DE MORELOS

RESERVA NÚM. 01238/09

22 DE FEBRERO DE 2017

INDALECIO RÍOS VELÁZQUEZ, PRESIDENTE MUNICIPAL CONSTITUCIONAL, EN CUMPLIMIENTO DE LO ESTABLECIDO POR LOS ARTÍCULOS 115 FRACCIÓN IV DE LA CONSTITUCIÓN POLÍTICA DE LOS ESTADOS UNIDOS MEXICANOS; 116, 122 Y 125 FRACCIÓN III TERCER PÁRRAFO DE LA CONSTITUCIÓN POLÍTICA DEL ESTADO LIBRE Y SOBERANO DE MÉXICO; 2, 31 FRACCIONES XIX Y XXXVI, Y 48 FRACCIÓN II, DE LA LEY ORGÁNICA MUNICIPAL DEL ESTADO DE MÉXICO; 285 DEL CÓDIGO FINANCIERO DEL ESTADO DE MÉXICO Y MUNICIPIOS; Y DE CONFORMIDAD CON EL ACUERDO TOMADO EN LA SÉPTIMA SESIÓN ORDINARIA DE CABILDO DE FECHA VEINTIDÓS DE FEBRERO DEL AÑO DOS MIL DIECISIETE, A LOS HABITANTES DEL MUNICIPIO HAGO SABER QUE EL H. AYUNTAMIENTO DE ECATEPEC DE MORELOS, ESTADO DE MÉXICO, HA TENIDO A BIEN APROBAR EL SIGUIENTE:

## **PRESUPUESTO DE INGRESOS Y EGRESOS DEFINITIVO PARA EL EJERCICIO FISCAL 2017**





**Presupuesto Basado en Resultados Municipal**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2017

| ENTE PÚBLICO: ECATEPEC DE MORELOS |   | No. 094              |                      |                      |
|-----------------------------------|---|----------------------|----------------------|----------------------|
| CUENTA                            | CONCEPTO  | AUTORIZADO 2016      | RECAUDADO 2016       | PIB SUPUESTADO 2017  |
| <b>0118</b>                       | <b>LEY DE INGRESOS ESTIMADA</b>   | <b>6,206,464,679</b> | <b>6,190,180,916</b> | <b>6,443,284,473</b> |
| 011801                            | INGRESOS DE GERENCIA  | 1,535,554,530        | 987,823,174          | 848,419,880          |
| 01180101                          | IMPUESTOS   | 1,114,298,203        | 493,581,659          | 434,088,822          |
| 01180102                          | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL   | -                    | -                    | -                    |
| 01180103                          | CONTRIBUCIONES DE MEJORAS   | 5,536,230            | 9,058,875            | 6,432,640            |
| 01180104                          | DERECHOS  | 180,669,103          | 77,382,190           | 98,774,540           |
| 01180105                          | PRODUCTOS DE TIPO CORRIENTE   | 4,247,406            | 3,536,369            | 2,899,503            |
| 01180106                          | APROVECHAMIENTOS DE TIPO CORRIENTE  | 12,352,794           | 12,381,300           | 8,425,818            |
| 01180107                          | INGRESOS POR VENTA DE BIENES Y SERVICIOS  | -                    | -                    | -                    |
| 01180108                          | CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACCIONES DE LA LEY DE INGRESOS                | -                    | -                    | -                    |
| 011802                            | PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 3,891,072,014        | 3,892,094,770        | 3,873,784,394        |
| 01180201                          | PARTICIPACIONES Y APORTACIONES  | 3,058,072,014        | 3,532,757,413        | 3,884,446,039        |
| 01180202                          | TRANSFERENCIAS ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                 | -                    | 29,291,357           | 11,348,355           |
| 011803                            | OTROS INGRESOS Y BENEFICIOS   | 11,838,132           | 16,126,873           | 16,843,239           |
| 01180301                          | INGRESOS FINANCIEROS  | 11,838,132           | 1,003,773            | 838,200              |
| 01180302                          | INCREMENTO POR VARIACIÓN DE INVENTARIOS   | -                    | -                    | -                    |
| 01180303                          | DISMINUCIÓN DEL EXCESO DE ESTIMACIONES POR PÉRDIDA O DETERIORO                        | -                    | -                    | -                    |
| 01180304                          | DISMINUCIÓN DEL EXCESO DE PROVISIONES   | -                    | -                    | -                    |
| 01180305                          | INGRESOS EXTRAORDINARIOS  | -                    | -                    | -                    |
| 01180306                          | OTROS INGRESOS Y BENEFICIOS VARIOS  | -                    | 15,093,100           | 19,005,039           |

  

**PRIMER SINDICATO**



C. MARÍA LARRY MARTEPEPEC  
PRIMERA SINDICATURA

**SECRETARÍA MUNICIPAL**



C. REINALDO BÉRBEL VELAZQUEZ  
SECRETARÍA MUNICIPAL

**TERCER SINDICATO**



C. ORAZIO DOMÍNGUEZ GONZÁLEZ  
TERCERA SINDICATURA

  

**SEGUNDO SINDICATO**



C. ALBERTO HERNÁNDEZ VARELA  
SEGUNDA SINDICATURA

**TESORERÍA MUNICIPAL**



C. MARCELO ANAYA DOMÍNGUEZ  
TESORERÍA MUNICIPAL

**SECRETARÍA DEL H. AYUNTAMIENTO**



C. JOSÉ ALVARADO CARRANZA VELAZQUEZ  
SECRETARÍA DEL H. AYUNTAMIENTO



**PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL**

**Ecatepec**  
H. AYUNTAMIENTO DE ECATEPEC DE MORELOS

**PbRM 04d CARATULA DEL PRESUPUESTO DE EGRESOS**

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

| ENTE PÚBLICO: | ECATEPEC DE MORELOS                                    |                     |                     | No.                | 094              |
|---------------|--|---------------------|---------------------|--------------------|------------------|
| CAPTULO       | CONCEPTO   | AUTORIZADO 2016     | EJERCIDO 2016       | PRESUPUESTADO 2017 |                  |
| 0210          | PRESUPUESTO DE EGRESOS APROBADO                        | \$ 4,396,464,676.00 | \$ 4,396,464,676.00 | \$                 | 4,443,256,473.00 |
| 1000          | SERVICIOS PERSONALES                                   | \$ 1,347,890,503.00 | \$ 1,347,890,503.00 | \$                 | 1,543,465,076.00 |
| 2000          | MATERIALES Y SUMINISTROS                               | \$ 225,148,290.00   | \$ 225,148,290.00   | \$                 | 224,759,384.00   |
| 3000          | SERVICIOS GENERALES                                    | \$ 953,510,260.00   | \$ 953,510,260.00   | \$                 | 973,327,730.00   |
| 4000          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 882,117,690.00   | \$ 882,117,690.00   | \$                 | 1,134,955,688.00 |
| 5000          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                | \$ 77,968,595.00    | \$ 77,968,595.00    | \$                 | 67,620,092.00    |
| 6000          | INVERSIÓN PÚBLICA                                      | \$ 604,412,638.00   | \$ 604,412,638.00   | \$                 | 518,249,421.00   |
| 7000          | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | \$ 0.00             | \$ 0.00             | \$                 | 0.00             |
| 8000          | PARTICIPACIONES Y APORTACIONES                         | \$ 0.00             | \$ 0.00             | \$                 | 0.00             |
| 9000          | DEUDA PÚBLICA  | \$ 105,416,678.00   | \$ 105,416,678.00   | \$                 | 278,883,069.00   |

PRIMER SINDICO MUNICIPAL  
*[Signature]*  
C. BIANCA CANDY RAMOS PONCE

SEGUNDO SINDICO MUNICIPAL  
*[Signature]*  
C. ALBERTO HERNANDEZ MENESES

TERCER SINDICO MUNICIPAL  
*[Signature]*  
C. GONZALEZ DOMINGUEZ CERON

PRESIDENCIA MUNICIPAL  
*[Signature]*  
C. INDALICIO ROS VELAZQUEZ

TESORERO MUNICIPAL  
*[Signature]*  
C. MIGUEL ANGEL GONZALEZ DURCENAS

TESORERA MUNICIPAL  
*[Signature]*  
C. MIGUEL ANGEL GONZALEZ DURCENAS

SECRETARIO DEL H. AYUNTAMIENTO  
*[Signature]*  
C. JORGE ALEJANDRO ALBARRON VELAZQUEZ

SECRETARIA DEL H. AYUNTAMIENTO  
*[Signature]*  
C. JORGE ALEJANDRO ALBARRON VELAZQUEZ

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**Presupuesto Basado en Resultados Municipal**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2017

| CÓDIGO | ENTE PÚBLICO                    | PUESTO FUNCIONAL | NOMBRE | Nº DE PLAZA | CATEGORÍA | SUeldo BASE   | COMPENSACIÓN  | GRATIFICACIÓN | OTRAS PERCEPCIONES |                |                          | TOTAL        |               |
|--------|---------------------------------|------------------|--------|-------------|-----------|---------------|---------------|---------------|--------------------|----------------|--------------------------|--------------|---------------|
|        |                                 |                  |        |             |           |               |               |               | AGUINALDO          | PRIMA VINCULAR | BONIFICACIÓN ELECTRONICO |              |               |
| 84     | DIRIGENTE                       | 237112           | 1      | 1           |           | 8,817.33      | 57,812.33     | 14,224.16     | 0                  | 21,342.32      | 18,258.99                | 6,881.71     | 194,298.09    |
| 85     | DIRECTOR                        | 236111           | 17     | 17          |           | 1,128,328.88  | 8,387,328.88  | 8,387,328.88  | 0                  | 183,192.36     | 80,275.18                | 0            | 12,119,712.78 |
| 86     | DISEÑADOR                       | 239110           | 4      | 4           |           | 151,848.36    | 181,188.36    | 85,380.36     | 0                  | 22,286.37      | 18,808.52                | 28,415.03    | 608,288.07    |
| 87     | ELECTRICISTA                    | 249108           | 44     | 44          | 36        | 2,258,488.56  | 431,248.77    | 182,583.40    | 0                  | 814,908.51     | 284,985.53               | 283,712.28   | 6,382,821.42  |
| 88     | ENFERMERA                       | 241108           | 4      | 4           |           | 118,887.92    | 181,523.52    | 85,781.28     | 0                  | 18,208.88      | 8,283.83                 | 0            | 418,658.11    |
| 89     | ENLACE REGIONAL                 | 242107           | 9      | 9           |           | 271,838.80    | 787,820.72    | 383,388.84    | 0                  | 44,882.52      | 18,285.71                | 0            | 1,589,756.40  |
| 79     | ESCALADOR                       | 243108           | 4      | 4           | 1         | 181,964.80    | 285,680.24    | 37,318.17     | 0                  | 22,408.08      | 18,878.38                | 28,541.87    | 384,381.32    |
| 71     | ESCALADOR FORESTAL              | 244108           | 8      | 1           | 7         | 348,882.07    | 148,832.23    | 12,843.22     | 0                  | 137,761.02     | 87,888.61                | 58,248.28    | 672,882.74    |
| 72     | FOTOGRAFIA                      | 245104           | 4      | 0           | 1         | 208,368.88    | 175,920.28    | 80,323.79     | 0                  | 44,488.71      | 21,242.11                | 23,878.38    | 558,870.28    |
| 73     | GUA                             | 246103           | 7      | 7           |           | 294,581.28    | 218,128.28    | 194,188.80    | 0                  | 33,818.74      | 14,488.70                | 88,238.88    | 628,158.88    |
| 74     | INSPECCION DE DESEMPEÑO         | 247102           | 1      | 1           |           | 74,321.16     | 8,488.88      | 2,487.74      | 0                  | 18,888.38      | 9,388.52                 | 8,881.71     | 114,118.16    |
| 75     | INSPECTOR                       | 248101           | 22     | 22          |           | 842,718.58    | 1,872,882.32  | 821,781.48    | 0                  | 188,828.88     | 84,581.98                | 81,107.88    | 2,841,813.38  |
| 76     | INTENDENTE                      | 249105           | 178    | 17          | 88        | 8,817,888.28  | 882,288.22    | 498,123.88    | 0                  | 2,054,288.88   | 882,885.18               | 787,888.38   | 13,888,888.72 |
| 77     | INTENDENTE A                    | 25088            | 2      | 2           |           | 58,428.88     | 43,288.88     | 21,884.88     | 0                  | 8,884.78       | 4,141.81                 | 0            | 127,288.82    |
| 78     | INTENDENTE B                    | 23188            | 6      | 6           |           | 178,288.88    | 88,118.88     | 27,887.88     | 0                  | 28,814.34      | 12,428.74                | 0            | 388,881.21    |
| 79     | J. DEPTO. ASAS. SOCIALES        | 25087            | 3      | 3           |           | 87,883.44     | 372,730.88    | 132,818.24    | 0                  | 14,887.17      | 8,212.87                 | 47,882.88    | 688,882.28    |
| 80     | JARDINERO                       | 23888            | 88     | 30          | 78        | 5,788,887.24  | 174,788.04    | 228,184.38    | 0                  | 1,428,288.08   | 588,234.78               | 258,847.82   | 8,278,268.44  |
| 81     | JEFE DE CUADRILLA               | 25488            | 4      | 1           | 0         | 282,177.88    | 134,218.28    | 58,742.42     | 0                  | 81,787.32      | 28,113.52                | 38,382.21    | 688,287.88    |
| 82     | JEFE DE DEPARTAMENTO            | 23984            | 148    | 148         |           | 8,822,878.58  | 11,882,232.88 | 11,828,888.71 | 0                  | 888,818.58     | 488,428.28               | 1,481,188.31 | 32,281,888.38 |
| 83     | JEFE DE DEPARTAMENTO A          | 23883            | 1      | 1           |           | 28,214.48     | 81,881.84     | 81,881.84     | 0                  | 4,882.88       | 2,481.28                 | 0            | 188,841.81    |
| 84     | JEFE DE DEPARTAMENTO B          | 23782            | 11     | 11          |           | 388,288.44    | 838,880.88    | 838,880.44    | 0                  | 88,818.11      | 28,487.88                | 0            | 2,128,758.24  |
| 85     | JEFE DE OFICINA A               | 23681            | 8      | 8           |           | 887,818.84    | 188,288.48    | 214,288.12    | 0                  | 38,388.15      | 23,888.82                | 122,827.24   | 1,191,871.58  |
| 86     | JEFE DE OFICINA B               | 23580            | 128    | 128         |           | 8,784,828.84  | 8,288,282.88  | 2,878,887.84  | 0                  | 847,818.88     | 408,888.77               | 1,382,138.87 | 18,181,282.42 |
| 87     | JEFE DE PROYECTO                | 23888            | 28     | 28          |           | 1,283,887.28  | 1,188,232.88  | 847,722.44    | 0                  | 207,882.82     | 88,888.28                | 388,248.88   | 4,428,282.28  |
| 88     | JEFE DE SECTOR                  | 28188            | 8      | 8           |           | 888,788.88    | 1,088,218.88  | 72,882.14     | 0                  | 38,888.42      | 27,882.21                | 24,372.22    | 788,881.18    |
| 89     | JEFE DE SECTOR (BOMBEROS)       | 28287            | 2      | 2           |           | 127,328.78    | 218,248.12    | 88,888.72     | 0                  | 18,884.08      | 8,872.88                 | 38,388.88    | 488,628.28    |
| 90     | JEFE DE SUPERVISORES            | 28388            | 1      | 1           |           | 88,284.84     | 88,212.28     | 18,888.82     | 0                  | 18,881.32      | 4,888.88                 | 18,888.88    | 188,871.78    |
| 91     | JEFE DE TURNO                   | 28488            | 4      | 4           |           | 172,288.88    | 178,187.28    | 178,882.28    | 0                  | 27,884.28      | 13,887.12                | 38,887.88    | 688,118.88    |
| 92     | JEFE DE UNIDAD                  | 28584            | 1      | 1           |           | 28,214.48     | 84,288.88     | 38,418.38     | 0                  | 4,882.38       | 2,878.88                 | 0            | 128,388.18    |
| 88     | LAMPYLA                         | 28688            | 1      | 1           |           | 74,321.16     | 11,788.71     | 7,888.22      | 0                  | 18,888.18      | 9,388.82                 | 8,888.71     | 188,188.71    |
| 84     | MANTENIMIENTO                   | 28182            | 8      | 8           |           | 814,887.88    | 8,784.88      | 8,774.78      | 0                  | 18,814.78      | 84,882.82                | 41,212.28    | 787,782.82    |
| 85     | MEDICO                          | 28881            | 10     | 1           | 8         | 888,221.41    | 128,282.28    | 73,287.82     | 0                  | 218,288.77     | 127,888.52               | 87,278.38    | 1,487,871.38  |
| 86     | MECANICO DE HELICOPTERO         | 28880            | 1      | 1           |           | 28,214.48     | 88,812.88     | 128,488.44    | 0                  | 4,882.38       | 2,878.88                 | 38,382.21    | 487,782.18    |
| 87     | MEDICO                          | 27978            | 12     | 11          | 1         | 388,883.44    | 888,478.72    | 428,884.18    | 0                  | 71,824.87      | 32,147.88                | 0            | 1,781,118.28  |
| 88     | MURALISTA                       | 27178            | 1      | 1           |           | 28,214.48     | 28,888.84     | 13,882.28     | 0                  | 4,882.38       | 2,878.88                 | 12,888.48    | 88,788.11     |
| 89     | MURCO COORD                     | 27277            | 3      | 3           |           | 87,843.44     | 98,288.88     | 47,288.44     | 0                  | 14,427.17      | 8,212.87                 | 0            | 238,224.78    |
| 100    | MURCO DIRECTOR                  | 27376            | 1      | 1           |           | 28,214.48     | 88,828.88     | 24,818.84     | 0                  | 4,882.38       | 2,878.88                 | 8,748.88     | 118,282.52    |
| 101    | MURCO ENFERMERA                 | 27475            | 37     | 28          | 11        | 1,882,324.23  | 488,888.82    | 88,882.24     | 0                  | 88,818.47      | 188,888.18               | 148,888.87   | 2,888,728.88  |
| 102    | NOTIFICADOR                     | 27574            | 8      | 8           | 2         | 487,888.56    | 214,781.56    | 188,882.74    | 0                  | 81,828.28      | 37,881.34                | 58,248.88    | 818,438.82    |
| 103    | OFICIAL                         | 27673            | 8      | 8           |           | 1,788,882.12  | 473,284.88    | 8             | 0                  | 284,818.17     | 188,848.48               | 88,128.24    | 2,784,691.81  |
| 104    | OFICIAL "A"                     | 27772            | 0      | 1           | 1         | 122,322.12    | 78,811.18     | 98,888.88     | 0                  | 28,888.88      | 12,788.22                | 28,327.87    | 284,888.34    |
| 105    | OFICIAL "B"                     | 27871            | 0      | 0           |           | 117,888.88    | 113,887.88    | 58,837.88     | 0                  | 18,318.38      | 8,328.41                 | 48,888.44    | 388,888.22    |
| 106    | OFICIAL "C"                     | 27970            | 0      | 1           | 1         | 184,848.48    | 18,488.88     | 28,288.87     | 0                  | 38,888.18      | 11,818.18                | 28,218.54    | 217,188.88    |
| 107    | OFICIAL CONDUCTOR Y CALIFICADOR | 28069            | 8      | 8           |           | 181,728.78    | 81,888.84     | 38,828.24     | 0                  | 28,284.78      | 11,484.28                | 87,848.84    | 388,188.27    |
| 108    | OFICIAL DE ALBAÑILERIA          | 28168            | 8      | 8           |           | 778,881.82    | 28,242.28     | 18,848.08     | 0                  | 187,812.28     | 82,288.88                | 54,848.88    | 1,197,848.38  |
| 109    | OFICIAL DE HERRERO              | 28267            | 3      | 3           |           | 277,774.82    | 2,197.27      | 41,388.12     | 0                  | 71,888.28      | 38,387.28                | 28,888.12    | 488,888.38    |
| 110    | OFICIAL REGISTRO CIVIL 81       | 28366            | 1      | 1           |           | 187,883.44    | 82,718.84     | 41,388.84     | 0                  | 38,888.81      | 11,181.87                | 7,484.41     | 388,881.87    |
| 111    | OFICIAL REGISTRO CIVIL 89       | 28465            | 1      | 1           |           | 88,284.84     | 81,113.84     | 43,848.52     | 0                  | 18,881.32      | 4,888.88                 | 24,488.78    | 218,888.88    |
| 112    | OFICIAL REGISTRO CIVIL 98       | 28564            | 1      | 1           |           | 28,214.48     | 78,787.28     | 38,882.84     | 0                  | 4,882.38       | 2,878.88                 | 3,278.17     | 184,282.82    |
| 113    | OFICIAL REGISTRO CIVIL 10       | 28663            | 2      | 2           |           | 98,488.12     | 38,228.88     | 18,878.88     | 0                  | 18,888.58      | 8,787.82                 | 18,381.44    | 188,188.12    |
| 114    | OFICIAL REGISTRO CIVIL 12       | 28762            | 1      | 1           |           | 88,284.84     | 18,887.44     | 18,888.44     | 0                  | 18,881.32      | 4,888.88                 | 12,782.18    | 124,881.87    |
| 115    | OFICIAL REGISTRO CIVIL 13       | 28861            | 1      | 1           |           | 28,214.48     | 38,811.88     | 18,848.88     | 0                  | 4,882.38       | 2,878.88                 | 8,888.77     | 128,888.22    |
| 116    | OPER. ESPECIALIZADO "A"         | 28960            | 578    | 1           | 137       | 18,882,888.87 | 1,878,244.82  | 1,111,182.77  | 0                  | 4,888,878.77   | 2,487,881.88             | 1,282,888.88 | 38,888,888.81 |
| 117    | OPER. ESPECIALIZADO "B"         | 29059            | 20     | 1           | 19        | 3,388,388.88  | 177,782.27    | 82,881.28     | 0                  | 888,728.77     | 281,888.48               | 137,314.18   | 5,288,888.38  |
| 118    | OPER. ESPECIALIZADO "C"         | 29158            | 30     | 30          |           | 2,882,814.77  | 218,882.88    | 182,314.23    | 0                  | 872,887.82     | 381,748.14               | 144,242.87   | 4,122,882.42  |
| 119    | OPERADOR 8                      | 29257            | 13     | 8           | 8         | 812,838.54    | 284,888.11    | 188,887.81    | 0                  | 188,887.27     | 82,388.28                | 88,388.88    | 1,828,824.88  |
| 120    | OPERADOR DE CONTRATADOR         | 29356            | 1      | 1           |           | 187,848.58    | 8,882.42      | 8,128.82      | 0                  | 27,888.87      | 18,884.28                | 8,888.71     | 188,754.87    |
| 121    | OPERADOR DE MAG. PESADA         | 29455            | 38     | 38          |           | 3,872,828.28  | 287,881.87    | 184,878.31    | 0                  | 918,101.22     | 488,174.48               | 247,214.48   | 6,888,881.27  |
| 122    | OPERADOR DE PREALCANTADOR       | 29554            | 3      | 2           |           | 182,287.88    | 28,118.12     | 13,881.78     | 0                  | 48,882.24      | 22,878.77                | 28,888.12    | 314,288.88    |
| 123    | OPERADOR DE RECOLECTOR          | 29653            | 2      | 2           |           | 218,888.88    | 28,288.71     | 8,888.88      | 0                  | 88,187.74      | 27,288.48                | 18,712.42    | 348,888.88    |
| 124    | OPERADOR ESPECIALIZADO          | 29752            | 18     | 1           | 13        | 1,848,588.48  | 218,191.23    | 148,281.88    | 0                  | 47,888.88      | 288,388.44               | 188,388.88   | 5,888,824.28  |
| 125    | PILERO                          | 29851            | 4      | 4           |           | 287,284.82    | 48,718.82     | 31,824.21     | 0                  | 78,882.38      | 37,488.88                | 27,474.88    | 518,871.88    |
| 126    | PARAMECICO                      | 29950            | 8      | 8           |           | 348,388.28    | 388,121.12    | 191,788.24    | 0                  | 88,848.88      | 34,127.12                | 148,888.71   | 1,028,887.28  |



H. AYUNTAMIENTO DE ECATEPEC DE MORELOS

Presupuesto Basado en Resultados Municipal

Presupuesto

TABLADEADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2017



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| CDMEX        | PUESTO FUNCIONAL               | NIVEL  | Nº DE PLAZA | CATEGORIAS | SUELDO BASE       | COMPENSACION     | ONATIFICACION   | OTRAS PERCEPCIONES | AGUINALDO                | PRIMA VINCULADA          | MONESERIO ELECTRONICO   | TOTAL             |                          |                         |                         |                            |
|--------------|--------------------------------|--------|-------------|------------|-------------------|------------------|-----------------|--------------------|--------------------------|--------------------------|-------------------------|-------------------|--------------------------|-------------------------|-------------------------|----------------------------|
| 129          | PREPARADO DE MEDICO            | 210948 | 8           | 8          | \$ 116,386.80     | \$ 484,388.20    | \$ 327,934.80   | \$                 | \$ 26,814.34             | \$ 12,428.74             | \$                      | \$ 897,926.77     |                          |                         |                         |                            |
| 129          | PENDIARIO                      | 210948 | 18          | 18         | \$ 1,482,762.80   | \$ 41,387.88     | \$              | \$ 376,522.64      | \$ 166,817.11            | \$ 150,333.43            | \$                      | \$ 2,217,773.87   |                          |                         |                         |                            |
| 139          | PEON                           | 210947 | 200         | 200        | \$ 15,375,248.10  | \$ 899,486.51    | \$ 702,873.23   | \$                 | \$ 4,880,780.01          | \$ 2,106,447.48          | \$ 2,561,670.83         | \$ 30,704,269.86  |                          |                         |                         |                            |
| 130          | PILOTO                         | 210946 | 1           | 1          | \$ 29,214.40      | \$ 422,393.98    | \$ 211,181.70   | \$                 | \$ 4,832.36              | \$ 2,075.34              | \$                      | \$ 709,898.82     |                          |                         |                         |                            |
| 131          | PISTOR                         | 210945 | 2           | 1          | \$ 126,209.80     | \$ 75,126.37     | \$              | \$                 | \$ 28,889.02             | \$ 13,819.86             | \$ 16,922.81            | \$ 261,588.86     |                          |                         |                         |                            |
| 132          | POLICIA                        | 210944 | 1429        | 1429       | \$ 114,245,029.40 | \$ 32,576,858.88 | \$ 473,287.88   | \$                 | \$ 25,843,179.85         | \$ 13,381,839.90         | \$ 19,891,392.80        | \$ 259,984,228.84 |                          |                         |                         |                            |
| 132          | POLICIA - TS                   | 210943 | 2           | 2          | \$ 205,061.40     | \$ 50,882.25     | \$ 14,174.86    | \$                 | \$ 41,828.92             | \$ 16,880.81             | \$ 17,487.23            | \$ 307,686.84     |                          |                         |                         |                            |
| 134          | POLICIA - TE                   | 210942 | 4           | 4          | \$ 533,843.84     | \$ 130,469.24    | \$ 26,860.54    | \$                 | \$ 37,723.47             | \$ 37,828.87             | \$ 45,489.02            | \$ 802,476.97     |                          |                         |                         |                            |
| 139          | POLICIA TA                     | 210941 | 65          | 65         | \$ 12,326,498.90  | \$ 3,182,913.04  | \$ 384,334.76   | \$                 | \$ 2,108,568.01          | \$ 962,754.32            | \$ 879,888.82           | \$ 20,863,318.84  |                          |                         |                         |                            |
| 138          | POLICIA TA                     | 210940 | 180         | 180        | \$ 26,198,984.32  | \$ 8,892,719.80  | \$ 526,707.16   | \$                 | \$ 4,206,284.87          | \$ 1,857,033.84          | \$ 1,894,730.78         | \$ 40,823,816.68  |                          |                         |                         |                            |
| 137          | POLICIA TA                     | 211239 | 427         | 427        | \$ 81,463,406.84  | \$ 12,824,762.88 | \$ 1,881,851.08 | \$                 | \$ 12,128,382.87         | \$ 4,358,878.36          | \$ 4,208,902.82         | \$ 104,459,002.20 |                          |                         |                         |                            |
| 138          | PRESIDENTE MUNICIPAL           | 211108 | 1           | 1          | \$ 86,254.84      | \$ 483,914.43    | \$ 483,914.16   | \$                 | \$ 15,891.22             | \$ 5,445.80              | \$                      | \$ 1,960,225.00   |                          |                         |                         |                            |
| 138          | PROMOTOR                       | 211337 | 10          | 8          | \$ 382,358.11     | \$ 294,023.87    | \$ 85,823.46    | \$                 | \$ 76,418.48             | \$ 26,309.75             | \$ 52,225.57            | \$ 877,851.43     |                          |                         |                         |                            |
| 140          | PROMOTOR B                     | 211336 | 1           | 1          | \$ 26,214.40      | \$ 16,371.52     | \$ 6,888.76     | \$                 | \$ 4,882.38              | \$ 2,075.96              | \$ 20,011.88            | \$ 51,146.20      |                          |                         |                         |                            |
| 141          | RASTRILLERO                    | 211435 | 23          | 23         | \$ 1,726,347.81   | \$ 205,719.89    | \$ 147,389.82   | \$                 | \$ 441,288.32            | \$ 217,587.57            | \$ 197,862.28           | \$ 2,896,493.87   |                          |                         |                         |                            |
| 142          | RECODOR                        | 211534 | 18          | 18         | \$ 2,208,838.18   | \$ 8,016,898.38  | \$ 8,818,860.08 | \$                 | \$ 206,831.75            | \$ 103,486.38            | \$                      | \$ 15,118,025.43  |                          |                         |                         |                            |
| 143          | REPORTERO                      | 211633 | 4           | 4          | \$ 116,837.82     | \$ 145,963.43    | \$ 82,801.56    | \$                 | \$ 18,288.98             | \$ 8,263.82              | \$ 58,287.18            | \$ 404,478.43     |                          |                         |                         |                            |
| 144          | SECRETARIA                     | 211732 | 240         | 12         | \$ 21,884,370.77  | \$ 3,163,387.81  | \$ 1,914,315.28 | \$                 | \$ 2,064,287.88          | \$ 2,748,288.81          | \$ 1,746,723.88         | \$ 37,186,443.84  |                          |                         |                         |                            |
| 145          | SECRETARIA DE REGISTRO         | 211831 | 1           | 1          | \$ 26,214.40      | \$ 6,984.88      | \$ 1,524.84     | \$                 | \$ 4,882.38              | \$ 2,075.96              | \$ 16,492.48            | \$ 33,876.84      |                          |                         |                         |                            |
| 146          | SECRETARIA SUBCUTANA           | 211930 | 4           | 4          | \$ 116,837.81     | \$ 288,357.78    | \$ 189,346.22   | \$                 | \$ 19,213.13             | \$ 8,288.38              | \$ 13,843.88            | \$ 601,633.51     |                          |                         |                         |                            |
| 147          | SECRETARIO DEL H. AYUNTAMIENTO | 212028 | 1           | 1          | \$ 86,254.84      | \$ 515,137.04    | \$ 515,137.04   | \$                 | \$ 15,891.22             | \$ 5,445.80              | \$                      | \$ 1,121,868.82   |                          |                         |                         |                            |
| 148          | SECRETARIO PART. ADJUNTO       | 212126 | 1           | 1          | \$ 86,254.84      | \$ 206,046.92    | \$ 206,046.24   | \$                 | \$ 19,941.22             | \$ 5,445.80              | \$                      | \$ 494,803.48     |                          |                         |                         |                            |
| 149          | SECRETARIO PARTICULAR          | 212227 | 1           | 1          | \$ 26,214.40      | \$ 102,882.98    | \$ 102,882.36   | \$                 | \$ 4,882.38              | \$ 2,401.20              | \$                      | \$ 342,923.78     |                          |                         |                         |                            |
| 150          | SEÑAL                          | 212326 | 3           | 3          | \$ 188,783.82     | \$ 1,207,758.24  | \$ 1,207,757.52 | \$                 | \$ 32,873.39             | \$ 18,538.80             | \$                      | \$ 3,839,267.07   |                          |                         |                         |                            |
| 151          | SECRETARÍA                     | 212425 | 8           | 8          | \$ 613,852.71     | \$ 189,888.74    | \$ 94,342.54    | \$                 | \$ 125,845.88            | \$ 81,888.10             | \$ 88,879.48            | \$ 1,892,258.17   |                          |                         |                         |                            |
| 152          | SOLDADOR                       | 212524 | 3           | 3          | \$ 384,888.38     | \$ 118,138.38    | \$ 15,846.47    | \$                 | \$ 75,400.37             | \$ 37,173.78             | \$ 20,866.18            | \$ 616,788.04     |                          |                         |                         |                            |
| 153          | SUBCOORDINADOR                 | 212623 | 2           | 2          | \$ 82,217.80      | \$ 89,881.34     | \$ 35,422.16    | \$                 | \$ 15,227.57             | \$ 4,413.48              | \$ 14,837.27            | \$ 192,288.10     |                          |                         |                         |                            |
| 154          | SUBDIRECTOR                    | 212722 | 88          | 88         | \$ 4,405,130.42   | \$ 7,795,472.72  | \$ 7,757,817.44 | \$                 | \$ 704,152.81            | \$ 882,988.21            | \$ 1,144,539.81         | \$ 22,214,244.81  |                          |                         |                         |                            |
| 155          | SUBDIRECTOR "A"                | 212821 | 1           | 1          | \$ 86,254.84      | \$ 118,782.88    | \$ 118,781.84   | \$                 | \$ 15,891.22             | \$ 5,445.80              | \$ 22,947.18            | \$ 336,862.84     |                          |                         |                         |                            |
| 156          | SUBDIRECTOR "C"                | 212920 | 1           | 1          | \$ 86,254.84      | \$ 88,872.88     | \$ 88,872.26    | \$                 | \$ 15,891.22             | \$ 5,445.80              | \$                      | \$ 260,336.88     |                          |                         |                         |                            |
| 157          | SUBINSPECTOR                   | 213019 | 2           | 2          | \$ 716,525.62     | \$ 179,151.36    | \$              | \$                 | \$ 117,752.41            | \$ 50,778.62             | \$ 48,879.81            | \$ 1,113,888.89   |                          |                         |                         |                            |
| 158          | SUBOFICIAL                     | 213118 | 18          | 18         | \$ 4,212,841.78   | \$ 1,887,851.28  | \$ 58,888.84    | \$                 | \$ 882,104.88            | \$ 296,498.21            | \$ 390,213.44           | \$ 6,819,287.48   |                          |                         |                         |                            |
| 159          | SUPERVISOR                     | 213217 | 57          | 25         | \$ 1,879,819.28   | \$ 842,812.28    | \$ 436,867.84   | \$                 | \$ 383,218.10            | \$ 184,021.02            | \$ 283,302.44           | \$ 4,172,185.02   |                          |                         |                         |                            |
| 160          | SUPERVISOR A                   | 213316 | 6           | 6          | \$ 172,286.88     | \$ 282,343.88    | \$ 138,834.04   | \$                 | \$ 28,814.34             | \$ 12,429.74             | \$                      | \$ 444,784.74     |                          |                         |                         |                            |
| 161          | SUPERVISOR B                   | 213415 | 4           | 4          | \$ 116,837.82     | \$ 148,963.44    | \$ 97,398.52    | \$                 | \$ 19,288.98             | \$ 8,263.82              | \$                      | \$ 352,781.67     |                          |                         |                         |                            |
| 162          | SUPERVISOR DE MANADA           | 213514 | 1           | 1          | \$ 74,521.16      | \$ 1,172.20      | \$ 4,888.48     | \$                 | \$ 18,848.38             | \$ 9,366.52              | \$ 8,889.71             | \$ 119,727.47     |                          |                         |                         |                            |
| 163          | TEC. ESPECIALISTA              | 213613 | 44          | 1          | \$ 4,777,048.07   | \$ 843,561.67    | \$ 738,473.82   | \$                 | \$ 1,316,496.30          | \$ 802,428.29            | \$ 823,146.84           | \$ 9,989,136.42   |                          |                         |                         |                            |
| 164          | TEC. ESPECIALISTA "A"          | 213712 | 320         | 320        | \$ 37,098,227.39  | \$ 4,829,048.89  | \$ 2,883,888.82 | \$                 | \$ 8,885,479.20          | \$ 3,423,532.02          | \$ 1,919,264.31         | \$ 48,993,244.47  |                          |                         |                         |                            |
| 165          | TEC. ESPECIALISTA "B"          | 213811 | 89          | 89         | \$ 7,182,215.15   | \$ 1,883,289.23  | \$ 791,598.84   | \$                 | \$ 1,838,994.84          | \$ 606,455.45            | \$ 448,888.87           | \$ 12,257,822.88  |                          |                         |                         |                            |
| 166          | TEC. ESPECIALISTA "C"          | 213910 | 183         | 2          | \$ 12,588,698.86  | \$ 1,486,524.23  | \$ 1,387,788.73 | \$                 | \$ 2,892,273.53          | \$ 1,336,526.52          | \$ 792,000.34           | \$ 17,632,282.88  |                          |                         |                         |                            |
| 167          | TEC. ESPECIALISTA "D"          | 214009 | 82          | 1          | \$ 7,880,597.87   | \$ 889,826.34    | \$ 816,881.84   | \$                 | \$ 3,885,965.19          | \$ 888,371.88            | \$ 403,640.37           | \$ 12,981,232.81  |                          |                         |                         |                            |
| 168          | TECNICO ANALISTA               | 214108 | 6           | 1          | \$ 460,990.94     | \$ 117,744.02    | \$ 68,876.84    | \$                 | \$ 196,832.25            | \$ 51,796.84             | \$ 34,117.28            | \$ 819,479.89     |                          |                         |                         |                            |
| 169          | TECNICERO                      | 214207 | 4           | 4          | \$ 287,719.52     | \$ 8,891.81      | \$ 3,748.82     | \$                 | \$ 81,877.28             | \$ 48,890.08             | \$ 27,474.61            | \$ 589,599.88     |                          |                         |                         |                            |
| 170          | TECNICERO MUNICIPAL            | 214306 | 1           | 1          | \$ 86,254.84      | \$ 215,137.04    | \$ 215,137.04   | \$                 | \$ 15,891.22             | \$ 5,445.80              | \$                      | \$ 714,868.82     |                          |                         |                         |                            |
| 171          | TOPOGRAFO                      | 214405 | 4           | 4          | \$ 585,427.81     | \$ 71,188.12     | \$ 31,750.08    | \$                 | \$ 85,888.42             | \$ 42,388.18             | \$ 33,281.14            | \$ 802,076.43     |                          |                         |                         |                            |
| 172          | TORNILLERO                     | 214504 | 1           | 1          | \$ 82,591.34      | \$ 790.42        | \$              | \$                 | \$ 23,888.75             | \$ 11,888.10             | \$ 8,889.71             | \$ 148,259.22     |                          |                         |                         |                            |
| 173          | TRALERO                        | 214603 | 3           | 3          | \$ 541,888.71     | \$ 24,359.84     | \$ 6,881.88     | \$                 | \$ 97,548.67             | \$ 43,383.49             | \$ 28,898.12            | \$ 689,892.87     |                          |                         |                         |                            |
| 174          | VELADOR                        | 214702 | 8           | 8          | \$ 479,532.28     | \$ 40,888.80     | \$ 26,344.16    | \$                 | \$ 122,885.72            | \$ 80,436.98             | \$ 41,212.23            | \$ 794,621.24     |                          |                         |                         |                            |
| 175          | VERIFICADOR                    | 214801 | 8           | 2          | \$ 276,884.34     | \$ 178,901.42    | \$ 82,717.87    | \$                 | \$ 82,218.90             | \$ 32,227.18             | \$ 28,138.54            | \$ 614,852.25     |                          |                         |                         |                            |
| <b>TOTAL</b> |                                |        |             |            | <b>7,348</b>      | <b>4,838</b>     | <b>2,712</b>    | <b>0</b>           | <b>\$ 812,848,982.28</b> | <b>\$ 182,548,973.40</b> | <b>\$ 91,882,148.89</b> | <b>\$</b>         | <b>\$ 123,733,246.55</b> | <b>\$ 84,806,836.81</b> | <b>\$ 81,426,962.48</b> | <b>\$ 1,128,962,719.39</b> |



**H. AYUNTAMIENTO DE ECATEPEC DE MORELOS**

**Presupuesto Basado en Resultados Municipal**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2017

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| ENTIDAD PÚBLICA: ECATEPEC |  | TABULADOR DE SUELDOS |             |            |     |             |              |               |                    |           |                  | MUNICIPIO: ECATEPEC DE MORELOS |                  |
|---------------------------|--|----------------------|-------------|------------|-----|-------------|--------------|---------------|--------------------|-----------|------------------|--------------------------------|------------------|
| CONE                      | PUERTO FUNCIONAL   | NIVEL                | Nº DE PLAZA | CATEGORIAS |     | SUELDO BASE | COMPENSACIÓN | GRATIFICACIÓN | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | MONEDERO ELECTRÓNICO           | TOTAL            |
| CONV                      | INT  | COM                  | INT         | COM        | INT |             |              |               |                    |           |                  |                                |                  |
| <b>PARTIDA</b>            | <b>CONCEPTO</b>  |                      |             |            |     |             |              |               |                    |           |                  |                                | <b>CANTIDAD</b>  |
| 1111                      | META   |                      |             |            |     |             |              |               |                    |           |                  |                                | 0,000,000.00     |
| 1131                      | SUELDO BASE  |                      |             |            |     |             |              |               |                    |           |                  |                                | 812,948,861.28   |
| 1203                      | SUELDO Y SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                                 |                      |             |            |     |             |              |               |                    |           |                  |                                | 10,506,055.43    |
| 1311                      | PRIMA POR AÑOS DE SERVICIO   |                      |             |            |     |             |              |               |                    |           |                  |                                | 34,418,879.76    |
| 1312                      | PRIMA DE ANTIQUIDAD  |                      |             |            |     |             |              |               |                    |           |                  |                                | 3,833,913.90     |
| 1321                      | PRIMA VACACIONAL   |                      |             |            |     |             |              |               |                    |           |                  |                                | 90,803,259.21    |
| 1322                      | AGUINALDO  |                      |             |            |     |             |              |               |                    |           |                  |                                | 122,132,948.50   |
| 1341                      | COMPENSACIÓN   |                      |             |            |     |             |              |               |                    |           |                  |                                | 103,349,872.48   |
| 1360                      | GRATIFICACIÓN  |                      |             |            |     |             |              |               |                    |           |                  |                                | 91,862,146.82    |
| 1367                      | GRATIFICACIÓN POR PRODUCTIVIDAD  |                      |             |            |     |             |              |               |                    |           |                  |                                | 3,759,921.27     |
| 1412                      | COTAS DE SERVICIO DE SALUD   |                      |             |            |     |             |              |               |                    |           |                  |                                | 76,428,224.86    |
| 1413                      | COTAS AL SISTEMA SOLIDARIO DE RETIRO   |                      |             |            |     |             |              |               |                    |           |                  |                                | 48,767,469.81    |
| 1414                      | COTAS AL SISTEMA DE CAPITALIZACIÓN INDIVIDUAL                                      |                      |             |            |     |             |              |               |                    |           |                  |                                | 38,764,472.11    |
| 1415                      | APORTACIONES PARA FINANCIAR LOS GASTOS GENERALES DE ADMINISTRACIÓN DEL ISSSTE/IMSS |                      |             |            |     |             |              |               |                    |           |                  |                                | 6,399,399.98     |
| 1416                      | RIESGO DE TRABAJO  |                      |             |            |     |             |              |               |                    |           |                  |                                | 8,076,182.07     |
| 1441                      | RESERVO Y FIANZAS  |                      |             |            |     |             |              |               |                    |           |                  |                                | 15,442,080.26    |
| 1512                      | RESERVO DE REPARACIÓN INDIVIDUALIZADO  |                      |             |            |     |             |              |               |                    |           |                  |                                | 3,970,184.43     |
| 1521                      | INDENIZACIÓN POR ACCIDENTES DE TRABAJO   |                      |             |            |     |             |              |               |                    |           |                  |                                | 2,893,728.49     |
| 1522                      | SOLICITACIONES POR INCORPORACIONES POR SUELDOS Y SALARIOS CADOS                    |                      |             |            |     |             |              |               |                    |           |                  |                                | 21,269,123.43    |
| 1531                      | PRIMA POR JUBILACION   |                      |             |            |     |             |              |               |                    |           |                  |                                | 13,209,682.70    |
| 1541                      | BECAS PARA HIJOS DE TRABAJADORES SINDICALIZADOS                                    |                      |             |            |     |             |              |               |                    |           |                  |                                | 11,297,358.57    |
| 1544                      | CASA DEL MAESTRO Y DEL SERVIDOR PÚBLICO  |                      |             |            |     |             |              |               |                    |           |                  |                                | 80,638,458.86    |
| 1547                      | ASIGNACIONES EXTRAORDINARIAS PARA SERVIDORES PÚBLICOS SINDICALIZADOS               |                      |             |            |     |             |              |               |                    |           |                  |                                | 8,819,728.43     |
| 1551                      | BECAS INSTITUCIONALES  |                      |             |            |     |             |              |               |                    |           |                  |                                | 90,177.34        |
| 1581                      | ELABORACIÓN DE TESIS   |                      |             |            |     |             |              |               |                    |           |                  |                                | 51,429,342.48    |
| 1589                      | GASTOS   |                      |             |            |     |             |              |               |                    |           |                  |                                | 3,819,728.43     |
| 1591                      | PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL                   |                      |             |            |     |             |              |               |                    |           |                  |                                | 815,147.80       |
| 1721                      | RECONOCIMIENTO A SERVIDORES PÚBLICOS   |                      |             |            |     |             |              |               |                    |           |                  |                                | 1,848,488,878.60 |
| <b>TOTAL GENERAL</b>      |  |                      |             |            |     |             |              |               |                    |           |                  | <b>4,848,488,878.60</b>        |                  |

  

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**D. ROSA ESPERANZA VELAZQUEZ**  
PRESIDENTE MUNICIPAL

**H. AYUNTAMIENTO DE ECATEPEC DE MORELOS**  
**PRESIDENCIA**

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**C. BAJOCA CRISTY NARCIS PONCE**  
PRIMER SINDICO

**H. AYUNTAMIENTO DE ECATEPEC DE MORELOS**  
**PRIMERA SINDICATURA**

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**C. JORGE ALVARADO ALBARRAN VELAZQUEZ**  
SECRETARIO DEL H. AYUNTAMIENTO

**H. AYUNTAMIENTO DE ECATEPEC DE MORELOS**  
**SECRETARÍA DE ADMINISTRACIÓN**

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**C. NICOLÁS ESTEBAN GONZALEZ ALVARADO**  
PRESIDENTE MUNICIPAL

**H. AYUNTAMIENTO DE ECATEPEC DE MORELOS**  
**TESORERÍA MUNICIPAL**

|                      |     |       |      |
|----------------------|-----|-------|------|
| FECHA DE ELABORACIÓN | DIA | MESES | AÑO  |
|                      | 02  | ENERO | 2017 |

4 de 4





## H. AYUNTAMIENTO DE ECATEPEC DE MORELOS

