



15. ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE DICIEMBRE DE 2016

CUENTA	DE	DE	SUBCATEGORIA	CONCEPTO	LEY DE INGRESOS ESTIMADA	AMPLIACIONES	REDUCCIONES	LEY DE INGRESOS MODIFICADA	LEY DE INGRESOS DEFINITIVA	LEY DE INGRESOS RECORRIDA	LEY DE INGRESOS POR EJECUTAR
8110 00000004223	00000000000000000001	00000000000000000001	0001	LEY DE INGRESOS ESTIMADA	225,412,043.00	37,606,290.41	0.00	263,018,333.41	1,000,000.00	249,200,272.12	12,818,061.29
8110 00000004223	00000000000000000001	00000000000000000001	0001	Subsidio y subvenciones	225,412,043.00	12,762,512.52	0.00	238,174,555.52	0.00	238,833,824.51	659,268.99
8110 00000004223	00000000000000000001	00000000000000000001	0001	Transferencias, asignaciones, subsidio y otras ayudas	225,412,043.00	12,762,512.52	0.00	238,174,555.52	0.00	238,833,824.51	659,268.99
8110 00000004223	00000000000000000001	00000000000000000001	0001	RECURSOS FISCALES	149,250,321.00	7,230,000.00	0.00	156,480,321.00	0.00	157,139,589.99	659,268.99
8110 00000004223	00000000000000000001	00000000000000000001	0001	GASTO CORRIENTE	102,650,999.00	0.00	0.00	102,650,999.00	0.00	102,650,999.00	0.00
8110 00000004223	00000000000000000001	00000000000000000001	0001	INGRESOS PROPIOS	46,599,322.00	7,230,000.00	0.00	53,829,322.00	0.00	54,488,590.99	659,268.99
8110 00000004223	00000000000000000001	00000000000000000001	0002	Apoyo a la educacion superior	76,161,722.00	5,532,512.52	0.00	81,694,234.52	0.00	81,694,234.52	0.00
8110 00000004223	00000000000000000001	00000000000000000001	0002	GASTO CORRIENTE	76,161,722.00	5,532,512.52	0.00	81,694,234.52	0.00	81,694,234.52	0.00
8110 00000004311	00000000000000000001	00000000000000000001	0001	Utilidades y Rendimientos de Otras Inversione	0.00	0.00	0.00	0.00	0.00	166,013.60	-166,013.60
8110 00000004311	00000000000000000001	00000000000000000001	0001	Otras Inversiones	0.00	0.00	0.00	0.00	0.00	166,013.60	-166,013.60
8110 00000004311	00000000000000000001	00000000000000000001	0001	Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	166,013.60	-166,013.60
8110 00000004311	00000000000000000001	00000000000000000001	0001	Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	166,013.60	-166,013.60
8110 00000004399	00000000000000000001	00000000000000000001	0001	Otros Ingresos y Beneficios Varios	0.00	24,843,777.89	0.00	24,843,777.89	1,000,000.00	10,200,434.01	13,643,343.88
8110 00000004399	00000000000000000001	00000000000000000001	0001	Otros Ingresos	0.00	24,843,777.89	0.00	24,843,777.89	1,000,000.00	10,200,434.01	13,643,343.88
8110 00000004399	00000000000000000001	00000000000000000001	0001	INGRESOS DIVERSOS	0.00	4,522,050.00	0.00	4,522,050.00	1,000,000.00	5,161,397.94	-1,639,347.94
8110 00000004399	00000000000000000001	00000000000000000001	0001	MAESTRIA POR CONVENIO	0.00	0.00	0.00	0.00	0.00	944,157.00	-944,157.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	APOYO ESTANCIA DE INVESTIGACION COMEC	0.00	1,500,000.00	0.00	1,500,000.00	1,000,000.00	500,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	PROYECTO AEROTEC	0.00	822,000.00	0.00	822,000.00	0.00	822,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	DESARROLLO AGROINDUSTRIAL DE LA VANILLA	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	PROGRAMA DE DESARROLLO EMPRESARIAL I	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	PROYECTO SIMULADOR DE NEGOCIOS INADEI	0.00	472,500.00	0.00	472,500.00	0.00	472,500.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	PROGRAMA PROPULSION Y MOTORES AEROD	0.00	172,550.00	0.00	172,550.00	0.00	172,550.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0001	UTILIDADES Y RENDIMIENTOS	0.00	355,000.00	0.00	355,000.00	0.00	355,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0002	ADEFAS	0.00	18,591,727.89	0.00	18,591,727.89	0.00	3,309,036.07	15,282,691.82
8110 00000004399	00000000000000000001	00000000000000000001	0002	PASIVOS DERIVADOS DE EROGACIONES DEVEI	0.00	18,591,727.89	0.00	18,591,727.89	0.00	0.00	18,591,727.89
8110 00000004399	00000000000000000001	00000000000000000001	0002	PASIVOS PENDIENTES DE LIQUIDAR AL CIERRE	0.00	0.00	0.00	0.00	0.00	3,309,036.07	-3,309,036.07
8110 00000004399	00000000000000000001	00000000000000000001	0003	DISPONIBILIDADES FINANCIERAS	0.00	1,730,000.00	0.00	1,730,000.00	0.00	1,730,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0003	DISPONIBILIDADES FINANCIERAS	0.00	1,730,000.00	0.00	1,730,000.00	0.00	1,730,000.00	0.00
8110 00000004399	00000000000000000001	00000000000000000001	0003	TOTALES	225,412,043.00	37,606,290.41	0.00	263,018,333.41	1,000,000.00	249,200,272.12	12,818,061.29

JEFE DEL DEPTO. DE PTOS. Y CON

C.P. JUAN ALEJANDRO SANCHEZ

DIR. DE ADMON. FIN.

M. en D. A. JOSE PEREZ MORALES

DIR. GENERAL

LIC. JUAN MANCILLA GUZMAN

