



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0103010101011.1	3700	1,255.39	2,031.64	1,759.41	1,028.40	1,625.42	871.00	659.00	310.48	170.12	0.00	631.00	1,180.00	11,521.86
A00100000	0103010101011.1	3720	1,255.39	2,031.64	1,759.41	1,028.40	1,625.42	871.00	659.00	310.48	170.12	0.00	631.00	1,180.00	11,521.86
A00100000	0103010101011.1	3721	1,255.39	2,031.64	1,759.41	1,028.40	1,625.42	871.00	659.00	310.48	170.12	0.00	631.00	1,180.00	11,521.86
A00100000	0103010101011.1	3800	21,631.80	125,133.08	54,568.30	17,698.57	172,868.65	88,787.24	13,375.11	38,189.23	528,167.31	14,132.80	56,707.84	723,222.43	1,854,482.36
A00100000	0103010101011.1	3820	1,394.00	122,520.83	48,395.20	9,280.00	170,102.05	81,696.48	4,292.00	35,960.00	525,257.16	7,934.40	50,626.56	721,921.30	1,779,379.98
A00100000	0103010101011.1	3821	1,394.00	39,904.00	0.00	0.00	167,874.85	80,538.80	0.00	8,120.00	525,257.16	0.00	50,626.56	606,578.44	1,480,293.81
A00100000	0103010101011.1	3822	0.00	82,616.83	48,395.20	9,280.00	2,227.20	1,157.68	4,292.00	27,840.00	0.00	7,934.40	0.00	115,342.86	299,086.17
A00100000	0103010101011.1	3850	20,237.80	2,612.25	6,173.10	8,418.57	7,090.76	7,090.76	9,083.11	2,229.23	2,910.15	6,198.40	6,081.28	1,301.13	75,102.38
A00100000	0103010101011.1	3851	20,237.80	2,612.25	6,173.10	8,418.57	2,766.60	7,090.76	9,083.11	2,229.23	2,910.15	6,198.40	6,081.28	1,301.13	75,102.38
A00100000	0103010101011.1	3900	1,013.70	1,019.96	1,865.20	280.00	1,249.01	388.50	0.00	0.00	0.00	0.00	350.00	372.00	6,538.37
A00100000	0103010101011.1	3990	1,013.70	1,019.96	1,865.20	280.00	1,249.01	388.50	0.00	0.00	0.00	0.00	350.00	372.00	6,538.37
A00100000	0103010101011.1	3992	1,013.70	1,019.96	1,865.20	280.00	1,249.01	388.50	0.00	0.00	0.00	0.00	350.00	372.00	6,538.37
A00100000	0103010101011.1	4000	1,289,925.21	994,145.21	1,025,716.25	782,163.36	1,077,537.07	730,277.42	765,820.32	703,078.93	884,667.02	873,987.69	1,060,863.04	3,411,915.80	13,600,097.32
A00100000	0103010101011.1	4300	1,275,905.61	939,357.23	825,989.55	669,224.48	929,554.07	692,951.61	658,005.51	600,000.00	821,225.52	851,225.52	852,113.44	3,271,572.44	12,387,124.98
A00100000	0103010101011.1	4380	1,005,315.91	794,357.23	698,989.55	669,224.48	929,554.07	692,951.61	658,005.51	600,000.00	821,225.52	851,225.52	852,113.44	3,106,572.44	11,679,535.28
A00100000	0103010101011.1	4383	1,005,315.91	794,357.23	698,989.55	669,224.48	929,554.07	692,951.61	658,005.51	600,000.00	821,225.52	851,225.52	852,113.44	3,106,572.44	11,679,535.28
A00100000	0103010101011.1	4390	270,589.70	145,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	707,589.70
A00100000	0103010101011.1	4391	270,589.70	145,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	707,589.70
A00100000	0103010101011.1	4400	14,019.60	54,787.98	199,726.70	112,938.88	147,983.00	37,325.81	107,814.81	103,078.93	63,441.50	22,762.17	208,749.60	140,343.36	1,212,972.34
A00100000	0103010101011.1	4410	12,644.00	32,712.00	127,616.70	97,535.37	135,339.00	30,385.00	104,075.98	95,180.96	27,386.50	15,403.51	207,449.00	17,748.00	903,476.02
A00100000	0103010101011.1	4411	12,644.00	32,712.00	127,616.70	24,940.00	135,339.00	30,385.00	22,075.98	95,180.96	27,386.50	15,403.51	72,110.00	17,748.00	613,541.65
A00100000	0103010101011.1	4413	0.00	0.00	0.00	72,595.37	0.00	0.00	82,000.00	0.00	0.00	0.00	135,339.00	0.00	289,934.37
A00100000	0103010101011.1	4430	1,375.60	22,075.98	72,110.00	15,403.51	12,644.00	6,940.81	3,738.83	7,897.97	36,055.00	7,358.66	1,300.60	122,595.36	309,496.32
A00100000	0103010101011.1	4431	1,375.60	22,075.98	72,110.00	15,403.51	12,644.00	6,940.81	3,738.83	7,897.97	36,055.00	7,358.66	1,300.60	122,595.36	309,496.32
A00100000	0103010101011.1	5000	1.02	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,524.97
A00100000	0103010101011.1	5100	0.02	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02
A00100000	0103010101011.1	5110	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5111	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5150	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5151	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5190	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5192	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5600	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5670	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5671	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,522.95
A00100000	0103010101011.1	5810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,522.95
A00100000	0103010101011.1	5811	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,522.95
A00100000	0103010101016.1	5000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101016.1	5800	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101016.1	5810	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101016.1	5811	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A01103000	0108030101031.1	1000	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	163,602.12	938,472.70
A01103000	0108030101031.1	1100	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	472,265.04
A01103000	0108030101031.1	1130	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	472,265.04
A01103000	0108030101031.1	1131	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	472,265.04
A01103000	0108030101031.1	1300	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	124,246.70	466,207.66

A01103000	0108030101031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,159.34	93,159.34
A01103000	0108030101031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,404.15	41,404.15



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VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	0108030101031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,755.19	51,755.19
A01103000	0108030101031.1	1340	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	373,048.32
A01103000	0108030101031.1	1345	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	373,048.32
A01103000	0108030101031.1	2000	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	60,705.96
A01103000	0108030101031.1	2100	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	17,828.16
A01103000	0108030101031.1	2110	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2111	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2140	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2141	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2600	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	42,877.80
A01103000	0108030101031.1	2610	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	42,877.80
A01103000	0108030101031.1	2611	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	42,877.80
A01103000	0108030101031.1	3000	10,395.00	13,751.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,190.00
A01103000	0108030101031.1	3100	10,395.00	13,750.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,189.00
A01103000	0108030101031.1	3130	10,395.00	13,750.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,189.00
A01103000	0108030101031.1	3131	10,395.00	13,750.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,189.00
A01103000	0108030101031.1	3600	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A01103000	0108030101031.1	3610	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A01103000	0108030101031.1	3611	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A02102000	0102040101021.1	1000	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.67	16,372.68	16,372.68	16,372.68	16,372.68	221,051.44
A02102000	0102040101021.1	1100	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	124,603.44
A02102000	0102040101021.1	1130	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	124,603.44
A02102000	0102040101021.1	1131	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	124,603.44
A02102000	0102040101021.1	1300	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.05	5,989.06	5,989.06	5,989.06	5,989.06	96,448.00
A02102000	0102040101021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,579.35	24,579.35
A02102000	0102040101021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,924.15	10,924.15
A02102000	0102040101021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,655.20	13,655.20
A02102000	0102040101021.1	1340	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.05	5,989.06	5,989.06	5,989.06	5,989.06	71,868.65
A02102000	0102040101021.1	1345	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.05	5,989.06	5,989.06	5,989.06	5,989.06	71,868.65
A02102000	0102040101021.1	2000	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,335.21	16,017.24
A02102000	0102040101021.1	2100	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	4,703.76
A02102000	0102040101021.1	2110	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2111	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2140	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2141	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2600	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	943.23	11,313.48
A02102000	0102040101021.1	2610	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	943.23	11,313.48
A02102000	0102040101021.1	2611	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	943.23	11,313.48
B01112000	0103010102011.1	1000	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	2,157,151.08
B01112000	0103010102011.1	1100	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	534,781.68
B01112000	0103010102011.1	1110	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	264,000.24
B01112000	0103010102011.1	1111	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	264,000.24
B01112000	0103010102011.1	1130	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	270,781.44
B01112000	0103010102011.1	1131	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	270,781.44
B01112000	0103010102011.1	1300	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	184,160.76	1,622,369.40

D00109000	0108010103021.1	2100	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	50,374.08
D00109000	0108010103021.1	2110	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2111	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2140	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2141	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2600	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	121,153.32
D00109000	0108010103021.1	2610	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	121,153.32
D00109000	0108010103021.1	2611	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	121,153.32
D00110000	0105020604011.1	1000	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	310,844.97	1,791,664.53
D00110000	0105020604011.1	1100	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	893,360.88
D00110000	0105020604011.1	1130	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	893,360.88
D00110000	0105020604011.1	1131	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	893,360.88
D00110000	0105020604011.1	1300	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	233,798.23	867,103.65
D00110000	0105020604011.1	1310	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
D00110000	0105020604011.1	1312	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
D00110000	0105020604011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,225.01	176,225.01

FECHA DE ELABORACION: 22/03/2017 Hoja: 9 de 34



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00110000	0105020604011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,056.30	73,056.30
D00110000	0105020604011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,168.71	103,168.71
D00110000	0105020604011.1	1340	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	687,278.64
D00110000	0105020604011.1	1345	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	680,800.56
D00110000	0105020604011.1	1346	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	6,478.08
D00110000	0105020604011.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
D00110000	0105020604011.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00110000	0105020604011.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00110000	0105020604011.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
D00110000	0105020604011.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
D00110000	0105020604011.1	2000	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	114,834.36
D00110000	0105020604011.1	2100	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	33,724.56
D00110000	0105020604011.1	2110	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2111	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2140	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2141	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2600	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	81,109.80
D00110000	0105020604011.1	2610	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	81,109.80
D00110000	0105020604011.1	2611	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	81,109.80
D00110000	0105020604011.1	3000	645.01	1,015.10	2,746.91	530.84	1,214.29	1,100.15	1,382.50	612.66	0.00	222.18	30.30	357.24	9,857.18
D00110000	0105020604011.1	3100	60.61	50.65	54.28	51.28	51.29	0.00	0.00	110.23	0.00	222.18	30.30	30.12	660.94
D00110000	0105020604011.1	3140	60.61	50.65	54.28	51.28	51.29	0.00	0.00	110.23	0.00	222.18	30.30	30.12	660.94
D00110000	0105020604011.1	3141	60.61	50.65	54.28	51.28	51.29	0.00	0.00	110.23	0.00	222.18	30.30	30.12	660.94
D00110000	0105020604011.1	3500	0.00	0.00	533.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60
D00110000	0105020604011.1	3550	0.00	0.00	533.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60
D00110000	0105020604011.1	3551	0.00	0.00	533.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60
D00110000	0105020604011.1	3700	584.40	243.00	1,149.00	288.00	1,163.00	864.00	0.00	270.00	0.00	0.00	0.00	0.00	4,561.40
D00110000	0105020604011.1	3720	584.40	243.00	1,149.00	288.00	1,163.00	864.00	0.00	270.00	0.00	0.00	0.00	0.00	4,561.40
D00110000	0105020604011.1	3721	584.40	243.00	1,149.00	288.00	1,163.00	864.00	0.00	270.00	0.00	0.00	0.00	0.00	4,561.40
D00110000	0105020604011.1	3800	0.00	721.45	1,010.03	191.56	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
D00110000	0105020604011.1	3850	0.00	721.45	1,010.03	191.56	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24

D00110000	0105020604011.1	3851	0.00	721.45	1,010.03	191.56	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
D00114000	0105020603011.1	1000	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	30,177.96	210,277.44
D00114000	0105020603011.1	1100	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	69,984.96
D00114000	0105020603011.1	1130	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	69,984.96
D00114000	0105020603011.1	1131	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	69,984.96
D00114000	0105020603011.1	1300	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	24,345.88	140,292.48
D00114000	0105020603011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,805.28	13,805.28
D00114000	0105020603011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135.68	6,135.68
D00114000	0105020603011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,669.60	7,669.60
D00114000	0105020603011.1	1340	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	126,487.20
D00114000	0105020603011.1	1345	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	126,487.20
D00114000	0105020603011.1	2000	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	8,996.04	8,996.04
D00114000	0105020603011.1	2100	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	2,641.92
D00114000	0105020603011.1	2110	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2111	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2140	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2141	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2600	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	6,354.12

FECHA DE ELABORACION: 22/03/2017 Hoja: 10 de 34



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00114000	0105020603011.1	2610	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	6,354.12
D00114000	0105020603011.1	2611	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	6,354.12
D00143000	0206080601021.1	1000	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	29,896.42	176,921.98
D00143000	0206080601021.1	1100	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
D00143000	0206080601021.1	1130	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
D00143000	0206080601021.1	1131	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
D00143000	0206080601021.1	1300	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	22,913.08	93,121.90
D00143000	0206080601021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,530.46	16,530.46
D00143000	0206080601021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.87	7,346.87
D00143000	0206080601021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.59	9,183.59
D00143000	0206080601021.1	1340	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	76,591.44
D00143000	0206080601021.1	1345	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	76,591.44
D00143000	0206080601021.1	2000	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	10,771.80
D00143000	0206080601021.1	2100	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	3,163.44
D00143000	0206080601021.1	2110	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2111	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2140	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2141	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2600	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
D00143000	0206080601021.1	2610	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
D00143000	0206080601021.1	2611	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
D00155000	0103050101041.1	1000	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	80,262.88	508,317.10
D00155000	0103050101041.1	1100	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	209,615.28
D00155000	0103050101041.1	1130	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	209,615.28
D00155000	0103050101041.1	1131	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	209,615.28
D00155000	0103050101041.1	1300	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	62,794.94	298,701.82
D00155000	0103050101041.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,348.86	41,348.86
D00155000	0103050101041.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,377.27	18,377.27
D00155000	0103050101041.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,971.59	22,971.59

E00121000	0105020602011.1	1000	678,933.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	1,549,510.93	9,017,804.59
E00121000	0105020602011.1	1100	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	4,413,320.64
E00121000	0105020602011.1	1130	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	4,413,320.64
E00121000	0105020602011.1	1131	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	4,413,320.64
E00121000	0105020602011.1	1300	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	1,145,234.21	4,166,486.95
E00121000	0105020602011.1	1310	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00
E00121000	0105020602011.1	1312	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00
E00121000	0105020602011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,574.87	870,574.87
E00121000	0105020602011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,104.02	302,104.02
E00121000	0105020602011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,470.85	568,470.85
E00121000	0105020602011.1	1340	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	3,225,712.08
E00121000	0105020602011.1	1345	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	3,068,933.04
E00121000	0105020602011.1	1346	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	156,779.04
E00121000	0105020602011.1	1500	36,497.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	437,997.00
E00121000	0105020602011.1	1540	33,597.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	403,197.00
E00121000	0105020602011.1	1541	33,597.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	403,197.00
E00121000	0105020602011.1	1590	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
E00121000	0105020602011.1	1595	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
E00121000	0105020602011.1	2000	112,050.70	218,651.48	148,767.02	128,031.11	120,703.35	135,468.40	125,224.58	125,719.92	119,281.44	117,890.27	133,531.93	176,662.69	1,661,982.89	1,661,982.89
E00121000	0105020602011.1	2100	25,259.22	37,946.56	25,993.62	29,287.13	26,527.62	22,812.39	23,622.45	21,781.59	29,938.62	21,242.28	25,184.22	36,478.99	326,074.69	326,074.69
E00121000	0105020602011.1	2110	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72
E00121000	0105020602011.1	2111	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72

FECHA DE ELABORACION: 22/03/2017 Hoja: 12 de 34



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
E00121000	0105020602011.1	2140	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72
E00121000	0105020602011.1	2141	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72
E00121000	0105020602011.1	2150	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	0.00	0.00	0.00	3,973.92
E00121000	0105020602011.1	2151	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	0.00	0.00	0.00	3,973.92
E00121000	0105020602011.1	2160	11,375.60	22,075.98	12,110.00	15,403.51	12,644.00	6,941.81	9,738.83	7,897.97	16,055.00	7,358.66	11,300.60	22,595.37	155,497.33
E00121000	0105020602011.1	2161	11,375.60	22,075.98	12,110.00	15,403.51	12,644.00	6,941.81	9,738.83	7,897.97	16,055.00	7,358.66	11,300.60	22,595.37	155,497.33
E00121000	0105020602011.1	2200	45,502.40	88,303.92	48,440.00	61,614.04	50,576.00	27,767.24	38,955.33	31,591.89	44,220.00	29,434.64	45,202.40	90,381.48	601,989.34
E00121000	0105020602011.1	2210	45,502.40	88,303.92	48,440.00	61,614.04	50,576.00	27,767.24	38,955.33	31,591.89	44,220.00	29,434.64	45,202.40	90,381.48	601,989.34
E00121000	0105020602011.1	2211	45,502.40	88,303.92	48,440.00	61,614.04	50,576.00	27,767.24	38,955.33	31,591.89	44,220.00	29,434.64	45,202.40	90,381.48	601,989.34
E00121000	0105020602011.1	2400	0.00	0.00	1,986.96	0.00	356.11	0.00	1,986.96	0.00	356.11	0.00	1,986.96	356.11	7,029.21
E00121000	0105020602011.1	2440	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	5,960.88
E00121000	0105020602011.1	2441	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	5,960.88
E00121000	0105020602011.1	2450	0.00	0.00	0.00	0.00	356.11	0.00	0.00	0.00	356.11	0.00	0.00	356.11	1,068.33
E00121000	0105020602011.1	2451	0.00	0.00	0.00	0.00	356.11	0.00	0.00	0.00	356.11	0.00	0.00	356.11	1,068.33
E00121000	0105020602011.1	2600	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	400,693.32
E00121000	0105020602011.1	2610	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	400,693.32
E00121000	0105020602011.1	2611	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	400,693.32
E00121000	0105020602011.1	2700	7,897.97	55,035.97	38,955.33	3,738.83	9,852.51	41,614.04	27,268.73	38,955.33	11,375.60	27,767.24	27,767.24	16,055.00	306,283.79
E00121000	0105020602011.1	2710	7,897.97	55,035.97	38,955.33	3,738.83	9,852.51	41,614.04	27,268.73	38,955.33	11,375.60	27,767.24	27,767.24	16,055.00	306,283.79
E00121000	0105020602011.1	2711	7,897.97	55,035.97	38,955.33	3,738.83	9,852.51	41,614.04	27,268.73	38,955.33	11,375.60	27,767.24	27,767.24	16,055.00	306,283.79
E00121000	0105020602011.1	2900	0.00	3,973.92	0.00	0.00	0.00	9,883.62	0.00	0.00	0.00	6,055.00	0.00	0.00	19,912.54
E00121000	0105020602011.1	2910	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
E00121000	0105020602011.1	2911	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
E00121000	0105020602011.1	2940	0.00	1,986.96	0.00	0.00	0.00	2,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	7,956.27
E00121000	0105020602011.1	2941	0.00	1,986.96	0.00	0.00	0.00	2,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	7,956.27

E00121000	0105020602011.1	3000	265,362.05	274,830.57	311,012.17	431,140.89	425,269.79	169,445.05	232,434.84	274,924.71	227,729.05	314,707.91	119,133.29	468,323.09	3,514,313.41
E00121000	0105020602011.1	3100	5,525.36	85,931.96	38,225.15	6,028.21	6,080.63	0.00	1,637.00	10,986.07	155.00	50,305.31	2,802.47	4,708.89	212,386.05
E00121000	0105020602011.1	3110	250.00	0.00	305.00	0.00	225.00	0.00	245.00	0.00	155.00	0.00	165.00	0.00	1,345.00
E00121000	0105020602011.1	3111	250.00	0.00	305.00	0.00	225.00	0.00	245.00	0.00	155.00	0.00	165.00	0.00	1,345.00
E00121000	0105020602011.1	3140	5,275.36	4,407.96	4,724.15	6,028.21	4,463.63	0.00	0.00	9,594.07	0.00	19,337.31	2,637.47	2,620.89	59,089.05
E00121000	0105020602011.1	3141	5,275.36	4,407.96	4,724.15	6,028.21	4,463.63	0.00	0.00	9,594.07	0.00	19,337.31	2,637.47	2,620.89	59,089.05
E00121000	0105020602011.1	3150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
E00121000	0105020602011.1	3151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
E00121000	0105020602011.1	3170	0.00	81,524.00	33,196.00	0.00	1,392.00	0.00	1,392.00	1,392.00	0.00	29,968.00	0.00	2,088.00	150,952.00
E00121000	0105020602011.1	3171	0.00	81,524.00	33,196.00	0.00	1,392.00	0.00	1,392.00	1,392.00	0.00	29,968.00	0.00	2,088.00	150,952.00
E00121000	0105020602011.1	3200	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00121000	0105020602011.1	3250	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00121000	0105020602011.1	3251	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00121000	0105020602011.1	3400	0.00	0.00	1,160.00	0.00	33,940.90	0.00	0.00	0.00	0.00	0.00	29,065.32	0.00	64,166.22
E00121000	0105020602011.1	3450	0.00	0.00	0.00	0.00	33,940.90	0.00	0.00	0.00	0.00	0.00	29,065.32	0.00	63,006.22
E00121000	0105020602011.1	3451	0.00	0.00	0.00	0.00	33,940.90	0.00	0.00	0.00	0.00	0.00	29,065.32	0.00	63,006.22
E00121000	0105020602011.1	3470	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
E00121000	0105020602011.1	3471	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
E00121000	0105020602011.1	3500	4,427.99	68,993.84	153,802.58	296,590.68	60,392.74	7,991.95	81,013.24	17,666.64	88,141.44	3,027.00	0.00	291,850.20	1,073,898.30
E00121000	0105020602011.1	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,126.32	0.00	0.00	71,166.00	116,292.32
E00121000	0105020602011.1	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,126.32	0.00	0.00	71,166.00	116,292.32
E00121000	0105020602011.1	3520	0.00	0.00	0.00	25,000.00	34,859.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,859.99
E00121000	0105020602011.1	3521	0.00	0.00	0.00	25,000.00	34,859.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,859.99
E00121000	0105020602011.1	3550	367.99	68,993.84	153,802.58	271,590.68	25,532.75	7,991.95	81,013.24	13,866.64	37,795.12	475.00	0.00	220,684.20	882,113.99

FECHA DE ELABORACION: 22/03/2017 Hoja: 13 de 34



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	0105020602011.1	3551	367.99	68,993.84	153,802.58	271,590.68	25,532.75	7,991.95	81,013.24	13,866.64	37,795.12	475.00	0.00	220,684.20	882,113.99
E00121000	0105020602011.1	3570	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	5,220.00	2,552.00	0.00	0.00	15,632.00
E00121000	0105020602011.1	3571	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	5,220.00	2,552.00	0.00	0.00	15,632.00
E00121000	0105020602011.1	3700	770.00	1,336.77	927.00	847.00	864.00	874.60	0.00	0.00	543.31	252.00	311.00	1,029.00	7,754.68
E00121000	0105020602011.1	3720	770.00	1,336.77	927.00	847.00	864.00	874.60	0.00	0.00	543.31	252.00	311.00	1,029.00	7,754.68
E00121000	0105020602011.1	3721	770.00	1,336.77	927.00	847.00	864.00	874.60	0.00	0.00	543.31	252.00	311.00	1,029.00	7,754.68
E00121000	0105020602011.1	3800	3,828.00	0.00	0.00	11,136.00	207,175.22	46,675.50	33,245.60	131,022.00	22,350.30	144,344.60	10,048.50	95,584.00	705,409.72
E00121000	0105020602011.1	3820	3,828.00	0.00	0.00	11,136.00	207,175.22	46,675.50	33,245.60	131,022.00	22,350.30	144,344.60	10,048.50	95,584.00	705,409.72
E00121000	0105020602011.1	3822	3,828.00	0.00	0.00	11,136.00	207,175.22	46,675.50	33,245.60	131,022.00	22,350.30	144,344.60	10,048.50	95,584.00	705,409.72
E00121000	0105020602011.1	3900	250,810.70	118,567.00	116,897.44	116,539.00	116,816.30	113,903.00	116,539.00	115,250.00	116,539.00	116,779.00	76,906.00	75,151.00	1,450,697.44
E00121000	0105020602011.1	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,083.00	0.00	26,083.00
E00121000	0105020602011.1	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,083.00	0.00	26,083.00
E00121000	0105020602011.1	3980	250,047.00	118,567.00	116,539.00	116,539.00	116,539.00	113,903.00	116,539.00	114,395.00	116,539.00	116,539.00	50,823.00	75,151.00	1,422,120.00
E00121000	0105020602011.1	3982	250,047.00	118,567.00	116,539.00	116,539.00	116,539.00	113,903.00	116,539.00	114,395.00	116,539.00	116,539.00	50,823.00	75,151.00	1,422,120.00
E00121000	0105020602011.1	3990	763.70	0.00	358.44	0.00	277.30	0.00	0.00	855.00	0.00	240.00	0.00	0.00	2,494.44
E00121000	0105020602011.1	3992	763.70	0.00	358.44	0.00	277.30	0.00	0.00	855.00	0.00	240.00	0.00	0.00	2,494.44
E01122000	0105020501071.1	1000	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	67,537.14	390,123.14
E01122000	0105020501071.1	1100	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
E01122000	0105020501071.1	1130	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
E01122000	0105020501071.1	1131	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
E01122000	0105020501071.1	1300	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	51,394.74	196,414.34
E01122000	0105020501071.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,211.14	38,211.14
E01122000	0105020501071.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,982.73	16,982.73

L00115000	0105020201011.1	2000	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	14,858.40
L00115000	0105020201011.1	2100	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	4,363.68
L00115000	0105020201011.1	2110	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2111	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2140	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2141	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2600	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	10,494.72
L00115000	0105020201011.1	2610	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	10,494.72
L00115000	0105020201011.1	2611	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	10,494.72
L00118000	0108010202011.1	1000	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	321,274.81	1,942,071.57
L00118000	0108010202011.1	1100	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	881,724.72
L00118000	0108010202011.1	1130	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	881,724.72
L00118000	0108010202011.1	1131	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	881,724.72
L00118000	0108010202011.1	1300	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	239,997.75	966,746.85
L00118000	0108010202011.1	1310	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
L00118000	0108010202011.1	1312	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
L00118000	0108010202011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,929.65	173,929.65
L00118000	0108010202011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,469.23	51,469.23
L00118000	0108010202011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,460.42	122,460.42
L00118000	0108010202011.1	1340	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	767,617.20
L00118000	0108010202011.1	1341	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00118000	0108010202011.1	1345	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	688,170.96
L00118000	0108010202011.1	1346	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	55,446.24
L00118000	0108010202011.1	1500	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	93,600.00
L00118000	0108010202011.1	1540	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
L00118000	0108010202011.1	1541	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
L00118000	0108010202011.1	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	0108010202011.1	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	0108010202011.1	2000	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	113,338.56
L00118000	0108010202011.1	2100	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	33,285.12
L00118000	0108010202011.1	2110	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2111	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2140	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2141	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2600	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	80,053.44
L00118000	0108010202011.1	2610	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	80,053.44
L00118000	0108010202011.1	2611	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	80,053.44
L00119000	0105020204011.1	1000	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	521,079.28	2,919,328.98
L00119000	0105020204011.1	1100	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	1,536,325.20
L00119000	0105020204011.1	1130	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	1,536,325.20
L00119000	0105020204011.1	1131	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	1,536,325.20
L00119000	0105020204011.1	1300	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	393,052.18	1,383,003.78
L00119000	0105020204011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,056.58	303,056.58
L00119000	0105020204011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,691.81	134,691.81
L00119000	0105020204011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,364.77	168,364.77
L00119000	0105020204011.1	1340	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	1,079,947.20
L00119000	0105020204011.1	1345	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	1,079,947.20
L00119000	0105020204011.1	2000	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	197,482.20

FECHA DE ELABORACION: 22/03/2017 Hoja: 25 de 34



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	0105020204011.1	2100	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	57,996.48
L00119000	0105020204011.1	2110	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2111	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2140	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2141	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2600	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	139,485.72
L00119000	0105020204011.1	2610	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	139,485.72
L00119000	0105020204011.1	2611	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	139,485.72
L00119000	0105020204011.1	3000	40,719.85	58,367.57	60,283.88	32,386.66	20,514.43	20,303.74	19,386.28	20,152.19	164,843.64	31,295.20	17,596.47	23,666.45	509,516.36
L00119000	0105020204011.1	3100	413.01	345.10	369.86	349.43	349.46	0.00	0.00	751.13	0.00	1,513.94	206.49	205.19	4,503.61
L00119000	0105020204011.1	3140	413.01	345.10	369.86	349.43	349.46	0.00	0.00	751.13	0.00	1,513.94	206.49	205.19	4,503.61
L00119000	0105020204011.1	3141	413.01	345.10	369.86	349.43	349.46	0.00	0.00	751.13	0.00	1,513.94	206.49	205.19	4,503.61
L00119000	0105020204011.1	3300	16,934.00	49,234.00	12,294.00	11,134.00	12,334.00	11,134.00	11,134.00	11,134.00	157,294.00	21,574.00	11,134.00	11,136.00	336,470.00
L00119000	0105020204011.1	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,160.00	0.00	0.00	0.00	146,160.00
L00119000	0105020204011.1	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,160.00	0.00	0.00	0.00	146,160.00
L00119000	0105020204011.1	3330	5,800.00	38,100.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	0.00	0.00	55,500.00
L00119000	0105020204011.1	3331	5,800.00	38,100.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	0.00	0.00	55,500.00
L00119000	0105020204011.1	3340	11,134.00	11,134.00	11,134.00	11,134.00	12,334.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,136.00	134,810.00
L00119000	0105020204011.1	3341	11,134.00	11,134.00	11,134.00	11,134.00	12,334.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,136.00	134,810.00
L00119000	0105020204011.1	3400	5,972.84	6,512.62	10,675.99	11,711.67	7,830.97	7,588.59	6,869.78	8,034.65	7,549.64	8,207.26	6,255.98	11,998.14	99,208.13
L00119000	0105020204011.1	3410	5,972.84	6,512.62	7,072.17	9,894.80	6,981.00	6,826.60	6,109.72	7,551.60	6,933.32	7,550.22	5,758.24	11,376.12	88,539.25
L00119000	0105020204011.1	3411	5,972.84	6,512.62	7,072.17	9,894.80	6,981.00	6,826.60	6,109.72	7,551.60	6,933.32	7,550.22	5,758.24	11,376.12	88,539.25
L00119000	0105020204011.1	3420	0.00	0.00	3,603.82	1,816.87	849.97	761.99	760.06	483.05	616.32	657.04	497.74	622.02	10,668.88
L00119000	0105020204011.1	3421	0.00	0.00	3,603.82	1,816.87	849.97	761.99	760.06	483.05	616.32	657.04	497.74	622.02	10,668.88
L00119000	0105020204011.1	3500	17,400.00	1,554.40	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,954.40
L00119000	0105020204011.1	3520	17,400.00	1,554.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,954.40
L00119000	0105020204011.1	3521	17,400.00	1,554.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,954.40
L00119000	0105020204011.1	3530	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00119000	0105020204011.1	3531	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00119000	0105020204011.1	3800	0.00	721.45	1,048.03	191.56	0.00	236.15	1,382.50	232.41	0.00	0.00	0.00	327.12	4,139.22
L00119000	0105020204011.1	3850	0.00	721.45	1,048.03	191.56	0.00	236.15	1,382.50	232.41	0.00	0.00	0.00	327.12	4,139.22
L00119000	0105020204011.1	3851	0.00	721.45	1,048.03	191.56	0.00	236.15	1,382.50	232.41	0.00	0.00	0.00	327.12	4,139.22
L00119000	0105020204011.1	3900	0.00	0.00	35,896.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	37,241.00
L00119000	0105020204011.1	3920	0.00	0.00	35,896.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	37,241.00
L00119000	0105020204011.1	3922	0.00	0.00	35,896.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	37,241.00
L00119000	0105020204011.1	9000	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204011.1	9900	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204011.1	9910	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204011.1	9911	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204015.1	9000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.1	9900	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.1	9910	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.1	9911	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.2	9000	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204015.2	9900	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204015.2	9910	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204015.2	9911	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204016.2	9000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.2	9900	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	0105020204016.2	9910	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.2	9911	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9900	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9910	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9911	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
N00101000	0304020103031.1	1000	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	175,092.82	1,036,087.90
N00101000	0304020103031.1	1100	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	490,825.20
N00101000	0304020103031.1	1130	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	490,825.20
N00101000	0304020103031.1	1131	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	490,825.20
N00101000	0304020103031.1	1300	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	134,190.72	545,262.70
N00101000	0304020103031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,820.54
N00101000	0304020103031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,031.35
N00101000	0304020103031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,789.19
N00101000	0304020103031.1	1340	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	448,442.16
N00101000	0304020103031.1	1345	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	448,442.16
N00101000	0304020103031.1	2000	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	63,091.68
N00101000	0304020103031.1	2100	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	18,528.72
N00101000	0304020103031.1	2110	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2111	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2140	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2141	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2600	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	44,562.96
N00101000	0304020103031.1	2610	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	44,562.96
N00101000	0304020103031.1	2611	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	44,562.96
N00130000	0302010102011.1	1000	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	53,286.54	320,642.86
N00130000	0302010102011.1	1100	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	146,919.36
N00130000	0302010102011.1	1130	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	146,919.36
N00130000	0302010102011.1	1131	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	146,919.36
N00130000	0302010102011.1	1300	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	41,043.26	173,723.50
N00130000	0302010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,981.42
N00130000	0302010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,880.63
N00130000	0302010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.79
N00130000	0302010102011.1	1340	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	144,742.08
N00130000	0302010102011.1	1345	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	144,742.08
N00130000	0302010102011.1	2000	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	18,885.24
N00130000	0302010102011.1	2100	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	5,546.16
N00130000	0302010102011.1	2110	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2111	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2140	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2141	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2600	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	13,339.08
N00130000	0302010102011.1	2610	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	13,339.08
N00130000	0302010102011.1	2611	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	13,339.08
N00131000	0304020101031.1	1000	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	68,633.87	337,065.11
N00131000	0304020101031.1	1100	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	224,226.24
N00131000	0304020101031.1	1130	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	224,226.24
N00131000	0304020101031.1	1131	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	224,226.24
N00131000	0304020101031.1	1300	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	47,348.35	81,638.87



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00131000	0304020101031.1	1310	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	0304020101031.1	1312	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	0304020101031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,231.03	44,231.03
N00131000	0304020101031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,143.20	6,143.20
N00131000	0304020101031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,087.83	38,087.83
N00131000	0304020101031.1	1340	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	32,007.84
N00131000	0304020101031.1	1345	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	4,789.92
N00131000	0304020101031.1	1346	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	27,217.92
N00131000	0304020101031.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
N00131000	0304020101031.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00131000	0304020101031.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00131000	0304020101031.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00131000	0304020101031.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00131000	0304020101031.1	2000	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	28,822.44
N00131000	0304020101031.1	2100	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	8,464.56
N00131000	0304020101031.1	2110	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2111	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2140	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2141	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2600	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	20,357.88
N00131000	0304020101031.1	2610	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	20,357.88
N00131000	0304020101031.1	2611	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	20,357.88
N00132000	0304020101021.1	1000	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	295,345.68
N00132000	0304020101021.1	1100	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	132,155.28
N00132000	0304020101021.1	1130	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	132,155.28
N00132000	0304020101021.1	1131	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	132,155.28
N00132000	0304020101021.1	1300	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	163,190.40
N00132000	0304020101021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,069.04	26,069.04
N00132000	0304020101021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,586.24	11,586.24
N00132000	0304020101021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,482.80	14,482.80
N00132000	0304020101021.1	1340	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	137,121.36
N00132000	0304020101021.1	1345	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	137,121.36
N00132000	0304020101021.1	2000	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	16,987.44
N00132000	0304020101021.1	2100	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	4,988.88
N00132000	0304020101021.1	2110	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2111	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2140	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2141	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2600	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	11,998.56
N00132000	0304020101021.1	2610	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	11,998.56
N00132000	0304020101021.1	2611	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	11,998.56
N00140000	0301020103011.1	1000	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	35,910.12	249,086.38
N00140000	0301020103011.1	1100	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
N00140000	0301020103011.1	1130	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
N00140000	0301020103011.1	1131	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
N00140000	0301020103011.1	1300	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	165,286.30
N00140000	0301020103011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,530.46	16,530.46
N00140000	0301020103011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.87	7,346.87
N00140000	0301020103011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.59	9,183.59



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00140000	0301020103011.1	1340	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	148,755.84
N00140000	0301020103011.1	1345	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	148,755.84
N00140000	0301020103011.1	2000	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	10,771.80
N00140000	0301020103011.1	2100	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	3,163.44
N00140000	0301020103011.1	2110	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103011.1	2111	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103011.1	2140	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103011.1	2141	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103011.1	2600	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
N00140000	0301020103011.1	2610	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
N00140000	0301020103011.1	2611	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
N00146000	0202060103031.1	1000	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	200,081.91	1,144,759.71
N00146000	0202060103031.1	1100	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	578,939.76
N00146000	0202060103031.1	1130	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	578,939.76
N00146000	0202060103031.1	1131	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	578,939.76
N00146000	0202060103031.1	1300	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	149,136.93	533,419.95
N00146000	0202060103031.1	1310	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	1312	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,202.11	114,202.11
N00146000	0202060103031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,541.97	48,541.97
N00146000	0202060103031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,660.14	65,660.14
N00146000	0202060103031.1	1340	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	415,617.84
N00146000	0202060103031.1	1345	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	407,639.76
N00146000	0202060103031.1	1346	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	7,978.08
N00146000	0202060103031.1	1500	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
N00146000	0202060103031.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00146000	0202060103031.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00146000	0202060103031.1	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	2000	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	74,418.12
N00146000	0202060103031.1	2100	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	21,855.12
N00146000	0202060103031.1	2110	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2111	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2140	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2141	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2600	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	52,563.00
N00146000	0202060103031.1	2610	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	52,563.00
N00146000	0202060103031.1	2611	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	52,563.00
N00149000	0307010101011.1	1000	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	41,410.95	254,587.21
N00149000	0307010101011.1	1100	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	111,686.16
N00149000	0307010101011.1	1130	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	111,686.16
N00149000	0307010101011.1	1131	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	111,686.16
N00149000	0307010101011.1	1300	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	32,103.77	142,901.05
N00149000	0307010101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,031.29	22,031.29
N00149000	0307010101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,791.68	9,791.68
N00149000	0307010101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,239.61	12,239.61
N00149000	0307010101011.1	1340	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	120,869.76
N00149000	0307010101011.1	1345	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	120,869.76
N00149000	0307010101011.1	2000	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	14,356.32

Q00104000	0107010101015.2	3500	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,111,470.36
Q00104000	0107010101015.2	3550	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,111,470.36



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0107010101015.2	3551	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,111,470.36
Q00104000	0107010101015.2	5000	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.2	5400	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.2	5410	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.2	5411	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.20	1000	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	2,004,167.24	13,154,668.80
Q00104000	0107010101015.20	1100	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	5,021,210.64
Q00104000	0107010101015.20	1130	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	5,021,210.64
Q00104000	0107010101015.20	1131	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	5,021,210.64
Q00104000	0107010101015.20	1300	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	1,585,733.02	8,133,458.16
Q00104000	0107010101015.20	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,487.28	990,487.28
Q00104000	0107010101015.20	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,216.44	440,216.44
Q00104000	0107010101015.20	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,270.84	550,270.84
Q00104000	0107010101015.20	1340	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,245.74	7,142,970.88
Q00104000	0107010101015.20	1341	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	84,481.68
Q00104000	0107010101015.20	1345	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,205.60	7,058,489.20
Q00104000	0107010101015.22	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,331.00	0.00	0.00	0.00	791,331.00
Q00104000	0107010101015.22	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,331.00	0.00	0.00	0.00	791,331.00
Q00104000	0107010101015.22	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00
Q00104000	0107010101015.22	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00
Q00104000	0107010101015.22	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,331.00	0.00	0.00	0.00	191,331.00
Q00104000	0107010101015.22	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,331.00	0.00	0.00	0.00	191,331.00
Q00104000	0107010101015.22	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101015.22	2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101015.22	2821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101015.22	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101015.22	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101015.22	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101015.22	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101031.1	2000	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	10,105.92
Q00104000	0107010101031.1	2100	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	2,967.84
Q00104000	0107010101031.1	2110	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2111	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2140	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2141	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2600	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	7,138.08
Q00104000	0107010101031.1	2610	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	7,138.08
Q00104000	0107010101031.1	2611	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	7,138.08
Q00104000	0107010101031.1	3000	189.00	250.00	165.00	2,004.42	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	4,157.42
Q00104000	0107010101031.1	3100	189.00	250.00	165.00	305.00	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	2,458.00
Q00104000	0107010101031.1	3120	189.00	250.00	165.00	305.00	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	2,458.00

Q00105000	0107020101025.20	1131	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	2,376,997.44
Q00105000	0107020101025.20	1300	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	390,336.61	1,818,610.49
Q00105000	0107020101025.20	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,493.53	260,493.53
Q00105000	0107020101025.20	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,493.53	260,493.53
Q00105000	0107020101025.20	1340	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	1,558,116.96	1,558,116.96
Q00105000	0107020101025.20	1341	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	2,626.56

FECHA DE ELABORACION: 22/03/2017 Hoja: 33 de 34



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	0107020101025.20	1345	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	1,555,490.40
TOTAL			10,063,064.72	10,625,188.50	11,588,451.67	14,016,860.13	34,312,100.62	32,568,911.43	36,491,427.52	35,721,769.61	34,220,123.24	23,448,866.23	30,037,470.83	22,578,357.40	295,672,591.90

SINDICO PROCURADOR

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

ITZEL VALERIA VELAZQUEZ CARRASCO

SERGIO VELAZQUEZ CARMONA

LETICIA ACEVEDO SALGADO

FECHA DE ELABORACION: 22/03/2017

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