

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
A00100000	0103010101011.1	1000	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	277,951.16	448,081.93	3,505,545.69
A00100000	0103010101011.1	1100	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	118,773.48	1,425,281.76
A00100000	0103010101011.1	1110	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	562,810.56
A00100000	0103010101011.1	1111	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	46,900.88	562,810.56
A00100000	0103010101011.1	1130	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	862,471.20
A00100000	0103010101011.1	1131	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	71,872.60	862,471.20
A00100000	0103010101011.1	1300	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	156,577.68	326,708.45	2,049,062.93
A00100000	0103010101011.1	1310	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00100000	0103010101011.1	1312	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00100000	0103010101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,131.77	170,131.77
A00100000	0103010101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,332.27	67,332.27
A00100000	0103010101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,799.50	102,799.50
A00100000	0103010101011.1	1340	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,277.68	156,276.68	1,875,331.16
A00100000	0103010101011.1	1341	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,014.00	36,179.00
A00100000	0103010101011.1	1345	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	152,722.84	1,832,674.08
A00100000	0103010101011.1	1346	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	6,478.08
A00100000	0103010101011.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,601.00	2,600.00	2,600.00	2,600.00	2,600.00	31,201.00
A00100000	0103010101011.1	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00100000	0103010101011.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00100000	0103010101011.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00100000	0103010101011.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00100000	0103010101011.1	2000	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	9,238.64	110,863.68
A00100000	0103010101011.1	2100	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	2,713.20	32,558.40
A00100000	0103010101011.1	2110	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	16,279.20
A00100000	0103010101011.1	2111	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	16,279.20
A00100000	0103010101011.1	2140	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	16,279.20
A00100000	0103010101011.1	2141	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	1,356.60	16,279.20
A00100000	0103010101011.1	2600	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	78,305.28
A00100000	0103010101011.1	2610	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	78,305.28
A00100000	0103010101011.1	2611	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	6,525.44	78,305.28
A00100000	0103010101011.1	3000	57,245.01	354,412.25	78,514.05	30,340.56	214,337.18	108,158.74	21,831.11	53,964.75	531,827.43	54,353.13	64,840.65	822,374.99	2,392,199.85
A00100000	0103010101011.1	3100	11,304.12	10,267.57	12,645.42	11,333.59	11,334.10	7,000.00	7,797.00	15,465.04	3,490.00	29,108.33	7,151.81	9,132.00	136,028.98
A00100000	0103010101011.1	3140	6,304.12	5,267.57	5,645.42	5,333.59	5,334.10	0.00	1,797.00	11,465.04	0.00	23,108.33	3,151.81	3,132.00	70,538.98
A00100000	0103010101011.1	3141	6,304.12	5,267.57	5,645.42	5,333.59	5,334.10	0.00	1,797.00	11,465.04	0.00	23,108.33	3,151.81	3,132.00	70,538.98
A00100000	0103010101011.1	3150	5,000.00	5,000.00	7,000.00	6,000.00	6,000.00	7,000.00	6,000.00	4,000.00	3,490.00	6,000.00	4,000.00	6,000.00	65,490.00
A00100000	0103010101011.1	3151	5,000.00	5,000.00	7,000.00	6,000.00	6,000.00	7,000.00	6,000.00	4,000.00	3,490.00	6,000.00	4,000.00	6,000.00	65,490.00
A00100000	0103010101011.1	3300	0.00	30,160.00	0.00	0.00	27,260.00	0.00	0.00	0.00	0.00	0.00	0.00	87,928.00	145,348.00
A00100000	0103010101011.1	3360	0.00	30,160.00	0.00	0.00	27,260.00	0.00	0.00	0.00	0.00	0.00	0.00	87,928.00	145,348.00
A00100000	0103010101011.1	3363	0.00	30,160.00	0.00	0.00	27,260.00	0.00	0.00	0.00	0.00	0.00	0.00	87,928.00	145,348.00
A00100000	0103010101011.1	3500	0.00	180,000.00	7,675.72	0.00	0.00	0.00	11,112.00	0.00	0.00	11,112.00	0.00	540.56	210,440.28
A00100000	0103010101011.1	3530	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
A00100000	0103010101011.1	3532	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
A00100000	0103010101011.1	3550	0.00	0.00	7,675.72	0.00	0.00	0.00	11,112.00	0.00	0.00	11,112.00	0.00	540.56	30,440.28
A00100000	0103010101011.1	3551	0.00	0.00	7,675.72	0.00	0.00	0.00	11,112.00	0.00	0.00	11,112.00	0.00	540.56	30,440.28
A00100000	0103010101011.1	3600	22,040.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00
A00100000	0103010101011.1	3610	22,040.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00
A00100000	0103010101011.1	3612	22,040.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
A00100000	0103010101011.1	3700	1,255.39	2,031.64	1,759.41	1,028.40	1,625.42	871.00	659.00	310.48	170.12	0.00	631.00	1,180.00	11,521.86
A00100000	0103010101011.1	3720	1,255.39	2,031.64	1,759.41	1,028.40	1,625.42	871.00	659.00	310.48	170.12	0.00	631.00	1,180.00	11,521.86
A00100000	0103010101011.1	3721	1,255.39	2,031.64	1,759.41	1,028.40	1,625.42	871.00	659.00	310.48	170.12	0.00	631.00	1,180.00	11,521.86
A00100000	0103010101011.1	3800	21,631.80	125,133.08	54,568.30	17,698.57	172,868.65	88,787.24	13,375.11	38,189.23	528,167.31	14,132.80	56,707.84	723,222.43	1,854,482.36
A00100000	0103010101011.1	3820	1,394.00	122,520.83	48,395.20	9,280.00	170,102.05	81,696.48	4,292.00	35,960.00	525,257.16	7,934.40	50,626.56	721,921.30	1,779,379.98
A00100000	0103010101011.1	3821	1,394.00	39,904.00	0.00	0.00	167,874.85	80,538.80	0.00	8,120.00	525,257.16	0.00	50,626.56	606,578.44	1,480,293.81
A00100000	0103010101011.1	3822	0.00	82,616.83	48,395.20	9,280.00	2,227.20	1,157.68	4,292.00	27,840.00	0.00	7,934.40	0.00	115,342.86	299,086.17
A00100000	0103010101011.1	3850	20,237.80	2,612.25	6,173.10	8,418.57	2,766.60	7,090.76	9,083.11	2,229.23	2,910.15	6,198.40	6,081.28	1,301.13	75,102.38
A00100000	0103010101011.1	3851	20,237.80	2,612.25	6,173.10	8,418.57	2,766.60	7,090.76	9,083.11	2,229.23	2,910.15	6,198.40	6,081.28	1,301.13	75,102.38
A00100000	0103010101011.1	3900	1,013.70	1,019.96	1,865.20	280.00	1,249.01	388.50	0.00	0.00	0.00	0.00	350.00	372.00	6,538.37
A00100000	0103010101011.1	3990	1,013.70	1,019.96	1,865.20	280.00	1,249.01	388.50	0.00	0.00	0.00	0.00	350.00	372.00	6,538.37
A00100000	0103010101011.1	3992	1,013.70	1,019.96	1,865.20	280.00	1,249.01	388.50	0.00	0.00	0.00	0.00	350.00	372.00	6,538.37
A00100000	0103010101011.1	4000	1,289,925.21	994,145.21	1,025,716.25	782,163.36	1,077,537.07	730,277.42	765,820.32	703,078.93	884,667.02	873,987.69	1,060,863.04	3,411,915.80	13,600,097.32
A00100000	0103010101011.1	4300	1,275,905.61	939,357.23	825,989.55	669,224.48	929,554.07	692,951.61	658,005.51	600,000.00	821,225.52	851,225.52	852,113.44	3,271,572.44	12,387,124.98
A00100000	0103010101011.1	4380	1,005,315.91	794,357.23	698,989.55	669,224.48	929,554.07	692,951.61	658,005.51	600,000.00	821,225.52	851,225.52	852,113.44	3,106,572.44	11,679,535.28
A00100000	0103010101011.1	4383	1,005,315.91	794,357.23	698,989.55	669,224.48	929,554.07	692,951.61	658,005.51	600,000.00	821,225.52	851,225.52	852,113.44	3,106,572.44	11,679,535.28
A00100000	0103010101011.1	4390	270,589.70	145,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	707,589.70
A00100000	0103010101011.1	4391	270,589.70	145,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	707,589.70
A00100000	0103010101011.1	4400	14,019.60	54,787.98	199,726.70	112,938.88	147,983.00	37,325.81	107,814.81	103,078.93	63,441.50	22,762.17	208,749.60	140,343.36	1,212,972.34
A00100000	0103010101011.1	4410	12,644.00	32,712.00	127,616.70	97,535.37	135,339.00	30,385.00	104,075.98	95,180.96	27,386.50	15,403.51	207,449.00	17,748.00	903,476.02
A00100000	0103010101011.1	4411	12,644.00	32,712.00	127,616.70	24,940.00	135,339.00	30,385.00	22,075.98	95,180.96	27,386.50	15,403.51	72,110.00	17,748.00	613,541.65
A00100000	0103010101011.1	4413	0.00	0.00	0.00	72,595.37	0.00	0.00	82,000.00	0.00	0.00	0.00	135,339.00	0.00	289,934.37
A00100000	0103010101011.1	4430	1,375.60	22,075.98	72,110.00	15,403.51	12,644.00	6,940.81	3,738.83	7,897.97	36,055.00	7,358.66	1,300.60	122,595.36	309,496.32
A00100000	0103010101011.1	4431	1,375.60	22,075.98	72,110.00	15,403.51	12,644.00	6,940.81	3,738.83	7,897.97	36,055.00	7,358.66	1,300.60	122,595.36	309,496.32
A00100000	0103010101011.1	5000	1.02	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,524.97
A00100000	0103010101011.1	5100	0.02	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02
A00100000	0103010101011.1	5110	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5111	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5150	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5151	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5190	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5192	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
A00100000	0103010101011.1	5600	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5670	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5671	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101011.1	5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,522.95
A00100000	0103010101011.1	5810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,522.95
A00100000	0103010101011.1	5811	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,522.95	0.00	0.00	0.00	1,947,522.95
A00100000	0103010101016.1	5000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101016.1	5800	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101016.1	5810	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A00100000	0103010101016.1	5811	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A01103000	0108030101031.1	1000	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	70,442.78	163,602.12	938,472.70
A01103000	0108030101031.1	1100	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	472,265.04
A01103000	0108030101031.1	1130	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	472,265.04
A01103000	0108030101031.1	1131	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	39,355.42	472,265.04
A01103000	0108030101031.1	1300	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	124,246.70	466,207.66
A01103000	0108030101031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,159.34	93,159.34
A01103000	0108030101031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,404.15	41,404.15

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
A01103000	0108030101031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,755.19	51,755.19
A01103000	0108030101031.1	1340	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	373,048.32
A01103000	0108030101031.1	1345	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	31,087.36	373,048.32
A01103000	0108030101031.1	2000	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	5,058.83	60,705.96
A01103000	0108030101031.1	2100	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	1,485.68	17,828.16
A01103000	0108030101031.1	2110	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2111	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2140	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2141	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	742.84	8,914.08
A01103000	0108030101031.1	2600	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	42,877.80
A01103000	0108030101031.1	2610	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	42,877.80
A01103000	0108030101031.1	2611	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	3,573.15	42,877.80
A01103000	0108030101031.1	3000	10,395.00	13,751.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,190.00
A01103000	0108030101031.1	3100	10,395.00	13,750.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,189.00
A01103000	0108030101031.1	3130	10,395.00	13,750.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,189.00
A01103000	0108030101031.1	3131	10,395.00	13,750.00	9,075.00	16,775.00	11,330.00	12,375.00	10,450.00	13,475.00	10,175.00	8,525.00	9,790.00	9,074.00	135,189.00
A01103000	0108030101031.1	3600	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A01103000	0108030101031.1	3610	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A01103000	0108030101031.1	3611	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
A02102000	0102040101021.1	1000	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.67	16,372.68	16,372.68	16,372.68	40,951.97	221,051.44
A02102000	0102040101021.1	1100	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	124,603.44
A02102000	0102040101021.1	1130	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	124,603.44
A02102000	0102040101021.1	1131	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	10,383.62	124,603.44
A02102000	0102040101021.1	1300	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	30,568.35	96,448.00
A02102000	0102040101021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,579.35	24,579.35
A02102000	0102040101021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,924.15	10,924.15
A02102000	0102040101021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,655.20	13,655.20
A02102000	0102040101021.1	1340	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.05	5,989.06	5,989.06	5,989.06	5,989.00	71,868.65
A02102000	0102040101021.1	1345	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.06	5,989.05	5,989.06	5,989.06	5,989.06	5,989.00	71,868.65
A02102000	0102040101021.1	2000	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,334.73	1,335.21	16,017.24
A02102000	0102040101021.1	2100	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	391.98	4,703.76
A02102000	0102040101021.1	2110	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2111	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2140	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2141	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	195.99	2,351.88
A02102000	0102040101021.1	2600	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	943.23	11,313.48
A02102000	0102040101021.1	2610	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	943.23	11,313.48
A02102000	0102040101021.1	2611	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	942.75	943.23	11,313.48
B01112000	0103010102011.1	1000	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	175,311.38	228,725.90	2,157,151.08
B01112000	0103010102011.1	1100	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	44,565.14	534,781.68
B01112000	0103010102011.1	1110	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	264,000.24
B01112000	0103010102011.1	1111	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	22,000.02	264,000.24
B01112000	0103010102011.1	1130	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	270,781.44
B01112000	0103010102011.1	1131	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	22,565.12	270,781.44
B01112000	0103010102011.1	1300	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	184,160.76	1,622,369.40
B01112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,414.52	53,414.52
B01112000	0103010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,739.78	23,739.78
B01112000	0103010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,674.74	29,674.74
B01112000	0103010102011.1	1340	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	1,568,954.88

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
B01112000	0103010102011.1	1345	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	130,746.24	1,568,954.88
B01112000	0103010102011.1	2000	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	2,900.57	34,806.84
B01112000	0103010102011.1	2100	851.84	851.84	851.84	851.84	851.84	851.84	851.84	851.84	851.84	851.84	851.84	851.84	10,222.08
B01112000	0103010102011.1	2110	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	5,111.04
B01112000	0103010102011.1	2111	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	5,111.04
B01112000	0103010102011.1	2140	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	5,111.04
B01112000	0103010102011.1	2141	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	425.92	5,111.04
B01112000	0103010102011.1	2600	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	24,584.76
B01112000	0103010102011.1	2610	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	24,584.76
B01112000	0103010102011.1	2611	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	2,048.73	24,584.76
B01112000	0103010102011.1	3000	359.90	1,022.17	9,259.63	1,292.98	304.52	236.15	1,382.50	886.96	7,425.16	1,319.24	179.93	505.92	24,175.06
B01112000	0103010102011.1	3100	359.90	300.72	322.29	304.49	304.52	0.00	0.00	654.53	0.00	1,319.24	179.93	178.80	3,924.42
B01112000	0103010102011.1	3140	359.90	300.72	322.29	304.49	304.52	0.00	0.00	654.53	0.00	1,319.24	179.93	178.80	3,924.42
B01112000	0103010102011.1	3141	359.90	300.72	322.29	304.49	304.52	0.00	0.00	654.53	0.00	1,319.24	179.93	178.80	3,924.42
B01112000	0103010102011.1	3500	0.00	0.00	7,927.32	796.92	0.00	0.00	0.00	0.00	7,425.16	0.00	0.00	0.00	16,149.40
B01112000	0103010102011.1	3550	0.00	0.00	7,927.32	796.92	0.00	0.00	0.00	0.00	7,425.16	0.00	0.00	0.00	16,149.40
B01112000	0103010102011.1	3800	0.00	721.45	1,010.02	191.57	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
B01112000	0103010102011.1	3850	0.00	721.45	1,010.02	191.57	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
B01112000	0103010102011.1	3851	0.00	721.45	1,010.02	191.57	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
C01112000	0103010102011.1	1000	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	132,143.88	160,601.82	1,614,184.50
C01112000	0103010102011.1	1100	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	32,022.28	384,267.36
C01112000	0103010102011.1	1110	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C01112000	0103010102011.1	1111	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C01112000	0103010102011.1	1130	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	144,265.68
C01112000	0103010102011.1	1131	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	144,265.68
C01112000	0103010102011.1	1300	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	128,579.54	1,229,917.14
C01112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,457.94	28,457.94
C01112000	0103010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,647.97	12,647.97
C01112000	0103010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,809.97	15,809.97
C01112000	0103010102011.1	1340	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	1,201,459.20
C01112000	0103010102011.1	1345	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	100,121.60	1,201,459.20
C01112000	0103010102011.1	2000	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	1,545.35	18,544.20
C01112000	0103010102011.1	2100	453.84	453.84	453.84	453.84	453.84	453.84	453.84	453.84	453.84	453.84	453.84	453.84	5,446.08
C01112000	0103010102011.1	2110	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	2,723.04
C01112000	0103010102011.1	2111	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	2,723.04
C01112000	0103010102011.1	2140	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	2,723.04
C01112000	0103010102011.1	2141	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	226.92	2,723.04
C01112000	0103010102011.1	2600	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	13,098.12
C01112000	0103010102011.1	2610	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	13,098.12
C01112000	0103010102011.1	2611	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	1,091.51	13,098.12
C02112000	0103010102011.1	1000	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	135,113.64	163,571.58	1,649,821.62
C02112000	0103010102011.1	1100	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	35,052.68	420,632.16
C02112000	0103010102011.1	1110	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	276,366.48
C02112000	0103010102011.1	1111	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	23,030.54	276,366.48
C02112000	0103010102011.1	1130	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	144,265.68
C02112000	0103010102011.1	1131	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	12,022.14	144,265.68
C02112000	0103010102011.1	1300	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	100,060.96	128,518.90	1,229,189.46
C02112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,457.94	28,457.94

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
C07112000	0103010102011.1	1100	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	431,983.68
C07112000	0103010102011.1	1110	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C07112000	0103010102011.1	1111	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C07112000	0103010102011.1	1130	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	191,982.00
C07112000	0103010102011.1	1131	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	191,982.00
C07112000	0103010102011.1	1300	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	133,386.02	1,184,056.74
C07112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,870.50	37,870.50
C07112000	0103010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,831.33	16,831.33
C07112000	0103010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,039.17	21,039.17
C07112000	0103010102011.1	1340	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	1,146,186.24
C07112000	0103010102011.1	1345	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	95,515.52	1,146,186.24
C07112000	0103010102011.1	2000	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	24,677.64
C07112000	0103010102011.1	2100	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	7,247.28
C07112000	0103010102011.1	2110	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64
C07112000	0103010102011.1	2111	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64
C07112000	0103010102011.1	2140	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64
C07112000	0103010102011.1	2141	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64
C07112000	0103010102011.1	2600	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	17,430.36
C07112000	0103010102011.1	2610	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	17,430.36
C07112000	0103010102011.1	2611	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	17,430.36
C08112000	0103010102011.1	1000	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	121,009.16	148,973.51	1,480,074.27
C08112000	0103010102011.1	1100	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	31,813.76	381,765.12
C08112000	0103010102011.1	1110	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C08112000	0103010102011.1	1111	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C08112000	0103010102011.1	1130	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	141,763.44
C08112000	0103010102011.1	1131	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	11,813.62	141,763.44
C08112000	0103010102011.1	1300	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	117,159.75	1,098,309.15
C08112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,964.35	27,964.35
C08112000	0103010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,428.60	12,428.60
C08112000	0103010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,535.75	15,535.75
C08112000	0103010102011.1	1340	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	89,195.40	1,070,344.80
C08112000	0103010102011.1	1341	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	19,032.00
C08112000	0103010102011.1	1345	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	87,609.40	1,051,312.80
C08112000	0103010102011.1	2000	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	1,518.54	18,222.48
C08112000	0103010102011.1	2100	445.96	445.96	445.96	445.96	445.96	445.96	445.96	445.96	445.96	445.96	445.96	445.96	5,351.52
C08112000	0103010102011.1	2110	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	2,675.76
C08112000	0103010102011.1	2111	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	2,675.76
C08112000	0103010102011.1	2140	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	2,675.76
C08112000	0103010102011.1	2141	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	222.98	2,675.76
C08112000	0103010102011.1	2600	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	12,870.96
C08112000	0103010102011.1	2610	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	12,870.96
C08112000	0103010102011.1	2611	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	1,072.58	12,870.96
C09112000	0103010102011.1	1000	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	134,935.50	172,806.00	1,657,096.50
C09112000	0103010102011.1	1100	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	35,998.64	431,983.68
C09112000	0103010102011.1	1110	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C09112000	0103010102011.1	1111	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68
C09112000	0103010102011.1	1130	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	191,982.00
C09112000	0103010102011.1	1131	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	15,998.50	191,982.00
C09112000	0103010102011.1	1300	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	136,807.36	1,225,112.82

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL	
C09112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,870.50	37,870.50
C09112000	0103010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,831.33	16,831.33
C09112000	0103010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,039.17	21,039.17
C09112000	0103010102011.1	1340	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	1,187,242.32	1,187,242.32
C09112000	0103010102011.1	1345	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	98,936.86	1,187,242.32	1,187,242.32
C09112000	0103010102011.1	2000	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	2,056.47	24,677.64	24,677.64
C09112000	0103010102011.1	2100	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	603.94	7,247.28	7,247.28
C09112000	0103010102011.1	2110	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64	3,623.64
C09112000	0103010102011.1	2111	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64	3,623.64
C09112000	0103010102011.1	2140	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64	3,623.64
C09112000	0103010102011.1	2141	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	301.97	3,623.64	3,623.64
C09112000	0103010102011.1	2600	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	17,430.36	17,430.36
C09112000	0103010102011.1	2610	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	17,430.36	17,430.36
C09112000	0103010102011.1	2611	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	1,452.53	17,430.36	17,430.36
C10112000	0103010102011.1	1000	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	126,123.04	1,551,273.56	1,551,273.56
C10112000	0103010102011.1	1100	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	35,967.62	431,611.44	431,611.44
C10112000	0103010102011.1	1110	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68	240,001.68
C10112000	0103010102011.1	1111	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	20,000.14	240,001.68	240,001.68
C10112000	0103010102011.1	1130	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	191,609.76	191,609.76
C10112000	0103010102011.1	1131	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	15,967.48	191,609.76	191,609.76
C10112000	0103010102011.1	1300	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	1,119,662.12	1,119,662.12
C10112000	0103010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,797.08	37,797.08
C10112000	0103010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,798.70	16,798.70
C10112000	0103010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,998.38	20,998.38
C10112000	0103010102011.1	1340	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	1,081,865.04	1,081,865.04
C10112000	0103010102011.1	1345	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	90,155.42	1,081,865.04	1,081,865.04
C10112000	0103010102011.1	2000	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	2,052.50	24,630.00	24,630.00
C10112000	0103010102011.1	2100	602.78	602.78	602.78	602.78	602.78	602.78	602.78	602.78	602.78	602.78	602.78	602.78	7,233.36	7,233.36
C10112000	0103010102011.1	2110	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	3,616.68	3,616.68
C10112000	0103010102011.1	2111	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	3,616.68	3,616.68
C10112000	0103010102011.1	2140	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	3,616.68	3,616.68
C10112000	0103010102011.1	2141	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	301.39	3,616.68	3,616.68
C10112000	0103010102011.1	2600	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	17,396.64	17,396.64
C10112000	0103010102011.1	2610	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	17,396.64	17,396.64
C10112000	0103010102011.1	2611	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	1,449.72	17,396.64	17,396.64
D00108000	0103090301011.1	1000	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	20,366.74	45,265.77	269,299.91
D00108000	0103090301011.1	1100	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	126,223.92	126,223.92
D00108000	0103090301011.1	1130	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	126,223.92	126,223.92
D00108000	0103090301011.1	1131	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	10,518.66	126,223.92	126,223.92
D00108000	0103090301011.1	1300	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	7,248.08	111,875.99	111,875.99
D00108000	0103090301011.1	1310	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	9,000.00
D00108000	0103090301011.1	1312	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	9,000.00
D00108000	0103090301011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,899.03	24,899.03
D00108000	0103090301011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,334.26	6,334.26
D00108000	0103090301011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,564.77	18,564.77
D00108000	0103090301011.1	1340	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	6,498.08	77,976.96	77,976.96
D00108000	0103090301011.1	1341	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	24,000.00
D00108000	0103090301011.1	1345	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	3,629.20	43,550.40	43,550.40
D00108000	0103090301011.1	1346	868.88	868.88	868.88	868.88	868.88	868.88	868.88	868.88	868.88	868.88	868.88	868.88	10,426.56	10,426.56

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
D00108000	0103090301011.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
D00108000	0103090301011.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00108000	0103090301011.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00108000	0103090301011.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
D00108000	0103090301011.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
D00108000	0103090301011.1	2000	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	1,352.09	16,225.08
D00108000	0103090301011.1	2100	397.08	397.08	397.08	397.08	397.08	397.08	397.08	397.08	397.08	397.08	397.08	397.08	4,764.96
D00108000	0103090301011.1	2110	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	2,382.48
D00108000	0103090301011.1	2111	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	2,382.48
D00108000	0103090301011.1	2140	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	2,382.48
D00108000	0103090301011.1	2141	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	198.54	2,382.48
D00108000	0103090301011.1	2600	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	11,460.12
D00108000	0103090301011.1	2610	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	11,460.12
D00108000	0103090301011.1	2611	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	955.01	11,460.12
D00109000	0108010103021.1	1000	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	176,360.24	439,586.55	2,379,549.19
D00109000	0108010103021.1	1100	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	1,334,408.16
D00109000	0108010103021.1	1130	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	1,334,408.16
D00109000	0108010103021.1	1131	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	111,200.68	1,334,408.16
D00109000	0108010103021.1	1300	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	49,559.56	312,785.87	857,941.03
D00109000	0108010103021.1	1310	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00109000	0108010103021.1	1312	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00109000	0108010103021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,226.31	263,226.31
D00109000	0108010103021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,517.77	72,517.77
D00109000	0108010103021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,708.54	190,708.54
D00109000	0108010103021.1	1340	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	46,559.56	558,714.72
D00109000	0108010103021.1	1345	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	39,121.12	469,453.44
D00109000	0108010103021.1	1346	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	7,438.44	89,261.28
D00109000	0108010103021.1	1500	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	187,200.00
D00109000	0108010103021.1	1540	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	172,800.00
D00109000	0108010103021.1	1541	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	172,800.00
D00109000	0108010103021.1	1590	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
D00109000	0108010103021.1	1595	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
D00109000	0108010103021.1	2000	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	14,293.95	171,527.40
D00109000	0108010103021.1	2100	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	4,197.84	50,374.08
D00109000	0108010103021.1	2110	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2111	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2140	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2141	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	2,098.92	25,187.04
D00109000	0108010103021.1	2600	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	121,153.32
D00109000	0108010103021.1	2610	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	121,153.32
D00109000	0108010103021.1	2611	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	10,096.11	121,153.32
D00110000	0105020604011.1	1000	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	134,619.96	310,844.97	1,791,664.53
D00110000	0105020604011.1	1100	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	893,360.88
D00110000	0105020604011.1	1130	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	893,360.88
D00110000	0105020604011.1	1131	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	74,446.74	893,360.88
D00110000	0105020604011.1	1300	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	57,573.22	233,798.23	867,103.65
D00110000	0105020604011.1	1310	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
D00110000	0105020604011.1	1312	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
D00110000	0105020604011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,225.01	176,225.01

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
D00110000	0105020604011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,056.30	73,056.30
D00110000	0105020604011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,168.71	103,168.71
D00110000	0105020604011.1	1340	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	57,273.22	687,278.64
D00110000	0105020604011.1	1345	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	56,733.38	680,800.56
D00110000	0105020604011.1	1346	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	539.84	6,478.08
D00110000	0105020604011.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
D00110000	0105020604011.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00110000	0105020604011.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00110000	0105020604011.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
D00110000	0105020604011.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
D00110000	0105020604011.1	2000	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	9,569.53	114,834.36
D00110000	0105020604011.1	2100	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	2,810.38	33,724.56
D00110000	0105020604011.1	2110	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2111	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2140	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2141	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	1,405.19	16,862.28
D00110000	0105020604011.1	2600	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	81,109.80
D00110000	0105020604011.1	2610	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	81,109.80
D00110000	0105020604011.1	2611	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	6,759.15	81,109.80
D00110000	0105020604011.1	3000	645.01	1,015.10	2,746.91	530.84	1,214.29	1,100.15	1,382.50	612.66	0.00	222.18	30.30	357.24	9,857.18
D00110000	0105020604011.1	3100	60.61	50.65	54.28	51.28	51.29	0.00	0.00	110.23	0.00	222.18	30.30	30.12	660.94
D00110000	0105020604011.1	3140	60.61	50.65	54.28	51.28	51.29	0.00	0.00	110.23	0.00	222.18	30.30	30.12	660.94
D00110000	0105020604011.1	3141	60.61	50.65	54.28	51.28	51.29	0.00	0.00	110.23	0.00	222.18	30.30	30.12	660.94
D00110000	0105020604011.1	3500	0.00	0.00	533.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60
D00110000	0105020604011.1	3550	0.00	0.00	533.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60
D00110000	0105020604011.1	3551	0.00	0.00	533.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60
D00110000	0105020604011.1	3700	584.40	243.00	1,149.00	288.00	1,163.00	864.00	0.00	270.00	0.00	0.00	0.00	0.00	4,561.40
D00110000	0105020604011.1	3720	584.40	243.00	1,149.00	288.00	1,163.00	864.00	0.00	270.00	0.00	0.00	0.00	0.00	4,561.40
D00110000	0105020604011.1	3721	584.40	243.00	1,149.00	288.00	1,163.00	864.00	0.00	270.00	0.00	0.00	0.00	0.00	4,561.40
D00110000	0105020604011.1	3800	0.00	721.45	1,010.03	191.56	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
D00110000	0105020604011.1	3850	0.00	721.45	1,010.03	191.56	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
D00110000	0105020604011.1	3851	0.00	721.45	1,010.03	191.56	0.00	236.15	1,382.50	232.43	0.00	0.00	0.00	327.12	4,101.24
D00114000	0105020603011.1	1000	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	16,372.68	30,177.96	210,277.44
D00114000	0105020603011.1	1100	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	69,984.96
D00114000	0105020603011.1	1130	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	69,984.96
D00114000	0105020603011.1	1131	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	5,832.08	69,984.96
D00114000	0105020603011.1	1300	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	24,345.88	140,292.48
D00114000	0105020603011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,805.28	13,805.28
D00114000	0105020603011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135.68	6,135.68
D00114000	0105020603011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,669.60	7,669.60
D00114000	0105020603011.1	1340	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	126,487.20
D00114000	0105020603011.1	1345	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	10,540.60	126,487.20
D00114000	0105020603011.1	2000	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	749.67	8,996.04
D00114000	0105020603011.1	2100	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	220.16	2,641.92
D00114000	0105020603011.1	2110	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2111	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2140	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2141	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	110.08	1,320.96
D00114000	0105020603011.1	2600	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	6,354.12

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
D00114000	0105020603011.1	2610	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	6,354.12
D00114000	0105020603011.1	2611	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	529.51	6,354.12
D00143000	0206080601021.1	1000	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	29,896.42	176,921.98
D00143000	0206080601021.1	1100	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
D00143000	0206080601021.1	1130	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
D00143000	0206080601021.1	1131	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
D00143000	0206080601021.1	1300	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	22,913.08	93,121.90
D00143000	0206080601021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,530.46	16,530.46
D00143000	0206080601021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.87	7,346.87
D00143000	0206080601021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.59	9,183.59
D00143000	0206080601021.1	1340	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	76,591.44
D00143000	0206080601021.1	1345	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	76,591.44
D00143000	0206080601021.1	2000	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	10,771.80
D00143000	0206080601021.1	2100	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	3,163.44
D00143000	0206080601021.1	2110	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2111	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2140	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2141	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
D00143000	0206080601021.1	2600	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
D00143000	0206080601021.1	2610	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
D00143000	0206080601021.1	2611	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
D00155000	0103050101041.1	1000	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	38,914.02	80,262.88	508,317.10
D00155000	0103050101041.1	1100	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	209,615.28
D00155000	0103050101041.1	1130	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	209,615.28
D00155000	0103050101041.1	1131	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	17,467.94	209,615.28
D00155000	0103050101041.1	1300	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	62,794.94	298,701.82
D00155000	0103050101041.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,348.86	41,348.86
D00155000	0103050101041.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,377.27	18,377.27
D00155000	0103050101041.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,971.59	22,971.59
D00155000	0103050101041.1	1340	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	257,352.96
D00155000	0103050101041.1	1345	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	21,446.08	257,352.96
D00155000	0103050101041.1	2000	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	2,245.37	26,944.44
D00155000	0103050101041.1	2100	659.42	659.42	659.42	659.42	659.42	659.42	659.42	659.42	659.42	659.42	659.42	659.42	7,913.04
D00155000	0103050101041.1	2110	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	3,956.52
D00155000	0103050101041.1	2111	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	3,956.52
D00155000	0103050101041.1	2140	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	3,956.52
D00155000	0103050101041.1	2141	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	329.71	3,956.52
D00155000	0103050101041.1	2600	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	19,031.40
D00155000	0103050101041.1	2610	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	19,031.40
D00155000	0103050101041.1	2611	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	1,585.95	19,031.40
E00120000	0105020601011.1	1000	94,208.82	94,205.82	94,205.82	94,205.82	94,205.82	94,205.82	94,205.82	94,206.82	94,205.82	94,205.82	94,205.82	221,791.96	1,258,059.98
E00120000	0105020601011.1	1100	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	646,789.44
E00120000	0105020601011.1	1130	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	646,789.44
E00120000	0105020601011.1	1131	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	53,899.12	646,789.44
E00120000	0105020601011.1	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	1300	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	167,892.84	611,266.54
E00120000	0105020601011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,586.14	127,586.14

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
E00120000	0105020601011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,704.95	56,704.95
E00120000	0105020601011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,881.19	70,881.19
E00120000	0105020601011.1	1340	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	483,680.40
E00120000	0105020601011.1	1345	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	40,306.70	483,680.40
E00120000	0105020601011.1	1500	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
E00120000	0105020601011.1	1540	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
E00120000	0105020601011.1	1544	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	1547	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	1590	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	1595	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00120000	0105020601011.1	2000	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	6,928.30	83,139.60
E00120000	0105020601011.1	2100	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	2,034.70	24,416.40
E00120000	0105020601011.1	2110	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	12,208.20
E00120000	0105020601011.1	2111	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	12,208.20
E00120000	0105020601011.1	2140	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	12,208.20
E00120000	0105020601011.1	2141	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	1,017.35	12,208.20
E00120000	0105020601011.1	2600	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	58,723.20
E00120000	0105020601011.1	2610	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	58,723.20
E00120000	0105020601011.1	2611	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	4,893.60	58,723.20
E00120000	0105020601015.2	1000	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	8,083,908.12
E00120000	0105020601015.2	1400	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	8,083,908.12
E00120000	0105020601015.2	1410	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	673,659.01	8,083,908.12
E00120000	0105020601015.2	1412	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	314,500.15	3,774,001.80
E00120000	0105020601015.2	1413	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	233,358.64	2,800,303.68
E00120000	0105020601015.2	1414	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	58,182.19	698,186.28
E00120000	0105020601015.2	1415	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	27,675.89	332,110.68
E00120000	0105020601015.2	1416	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	39,942.14	479,305.68
E00121000	0105020602011.1	1000	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	678,936.06	1,549,510.93	9,017,804.59
E00121000	0105020602011.1	1100	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	4,413,320.64
E00121000	0105020602011.1	1130	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	4,413,320.64
E00121000	0105020602011.1	1131	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	367,776.72	4,413,320.64
E00121000	0105020602011.1	1300	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	274,659.34	1,145,234.21	4,166,486.95
E00121000	0105020602011.1	1310	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00
E00121000	0105020602011.1	1312	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	70,200.00
E00121000	0105020602011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,574.87	870,574.87
E00121000	0105020602011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,104.02	302,104.02
E00121000	0105020602011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,470.85	568,470.85
E00121000	0105020602011.1	1340	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	268,809.34	3,225,712.08
E00121000	0105020602011.1	1345	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	255,744.42	3,068,933.04
E00121000	0105020602011.1	1346	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	13,064.92	156,779.04
E00121000	0105020602011.1	1500	36,497.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	437,997.00
E00121000	0105020602011.1	1540	33,597.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	403,197.00
E00121000	0105020602011.1	1541	33,597.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	403,197.00
E00121000	0105020602011.1	1590	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
E00121000	0105020602011.1	1595	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
E00121000	0105020602011.1	2000	112,050.70	218,651.48	148,767.02	128,031.11	120,703.35	135,468.40	125,224.58	125,719.92	119,281.44	117,890.27	133,531.93	176,662.69	1,661,982.89
E00121000	0105020602011.1	2100	25,259.22	37,946.56	25,993.62	29,287.13	26,527.62	22,812.39	23,622.45	21,781.59	29,938.62	21,242.28	25,184.22	36,478.99	326,074.69
E00121000	0105020602011.1	2110	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72
E00121000	0105020602011.1	2111	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
E00121000	0105020602011.1	2140	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72
E00121000	0105020602011.1	2141	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	6,941.81	83,301.72
E00121000	0105020602011.1	2150	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	0.00	0.00	0.00	3,973.92
E00121000	0105020602011.1	2151	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	0.00	0.00	0.00	3,973.92
E00121000	0105020602011.1	2160	11,375.60	22,075.98	12,110.00	15,403.51	12,644.00	6,941.81	9,738.83	7,897.97	16,055.00	7,358.66	11,300.60	22,595.37	155,497.33
E00121000	0105020602011.1	2161	11,375.60	22,075.98	12,110.00	15,403.51	12,644.00	6,941.81	9,738.83	7,897.97	16,055.00	7,358.66	11,300.60	22,595.37	155,497.33
E00121000	0105020602011.1	2200	45,502.40	88,303.92	48,440.00	61,614.04	50,576.00	27,767.24	38,955.33	31,591.89	44,220.00	29,434.64	45,202.40	90,381.48	601,989.34
E00121000	0105020602011.1	2210	45,502.40	88,303.92	48,440.00	61,614.04	50,576.00	27,767.24	38,955.33	31,591.89	44,220.00	29,434.64	45,202.40	90,381.48	601,989.34
E00121000	0105020602011.1	2211	45,502.40	88,303.92	48,440.00	61,614.04	50,576.00	27,767.24	38,955.33	31,591.89	44,220.00	29,434.64	45,202.40	90,381.48	601,989.34
E00121000	0105020602011.1	2400	0.00	0.00	1,986.96	0.00	356.11	0.00	1,986.96	0.00	356.11	0.00	1,986.96	356.11	7,029.21
E00121000	0105020602011.1	2440	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	5,960.88
E00121000	0105020602011.1	2441	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	0.00	0.00	1,986.96	0.00	5,960.88
E00121000	0105020602011.1	2450	0.00	0.00	0.00	0.00	356.11	0.00	0.00	0.00	356.11	0.00	0.00	356.11	1,068.33
E00121000	0105020602011.1	2451	0.00	0.00	0.00	0.00	356.11	0.00	0.00	0.00	356.11	0.00	0.00	356.11	1,068.33
E00121000	0105020602011.1	2600	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	400,693.32
E00121000	0105020602011.1	2610	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	400,693.32
E00121000	0105020602011.1	2611	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	33,391.11	400,693.32
E00121000	0105020602011.1	2700	7,897.97	55,035.97	38,955.33	3,738.83	9,852.51	41,614.04	27,268.73	38,955.33	11,375.60	27,767.24	27,767.24	16,055.00	306,283.79
E00121000	0105020602011.1	2710	7,897.97	55,035.97	38,955.33	3,738.83	9,852.51	41,614.04	27,268.73	38,955.33	11,375.60	27,767.24	27,767.24	16,055.00	306,283.79
E00121000	0105020602011.1	2711	7,897.97	55,035.97	38,955.33	3,738.83	9,852.51	41,614.04	27,268.73	38,955.33	11,375.60	27,767.24	27,767.24	16,055.00	306,283.79
E00121000	0105020602011.1	2900	0.00	3,973.92	0.00	0.00	0.00	9,883.62	0.00	0.00	0.00	6,055.00	0.00	0.00	19,912.54
E00121000	0105020602011.1	2910	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
E00121000	0105020602011.1	2911	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
E00121000	0105020602011.1	2940	0.00	1,986.96	0.00	0.00	0.00	2,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	7,956.27
E00121000	0105020602011.1	2941	0.00	1,986.96	0.00	0.00	0.00	2,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	7,956.27
E00121000	0105020602011.1	3000	265,362.05	274,830.57	311,012.17	431,140.89	425,269.79	169,445.05	232,434.84	274,924.71	227,729.05	314,707.91	119,133.29	468,323.09	3,514,313.41
E00121000	0105020602011.1	3100	5,525.36	85,931.96	38,225.15	6,028.21	6,080.63	0.00	1,637.00	10,986.07	155.00	50,305.31	2,802.47	4,708.89	212,386.05
E00121000	0105020602011.1	3110	250.00	0.00	305.00	0.00	225.00	0.00	245.00	0.00	155.00	0.00	165.00	0.00	1,345.00
E00121000	0105020602011.1	3111	250.00	0.00	305.00	0.00	225.00	0.00	245.00	0.00	155.00	0.00	165.00	0.00	1,345.00
E00121000	0105020602011.1	3140	5,275.36	4,407.96	4,724.15	6,028.21	4,463.63	0.00	0.00	9,594.07	0.00	19,337.31	2,637.47	2,620.89	59,089.05
E00121000	0105020602011.1	3141	5,275.36	4,407.96	4,724.15	6,028.21	4,463.63	0.00	0.00	9,594.07	0.00	19,337.31	2,637.47	2,620.89	59,089.05
E00121000	0105020602011.1	3150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
E00121000	0105020602011.1	3151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
E00121000	0105020602011.1	3170	0.00	81,524.00	33,196.00	0.00	1,392.00	0.00	1,392.00	1,392.00	0.00	29,968.00	0.00	2,088.00	150,952.00
E00121000	0105020602011.1	3171	0.00	81,524.00	33,196.00	0.00	1,392.00	0.00	1,392.00	1,392.00	0.00	29,968.00	0.00	2,088.00	150,952.00
E00121000	0105020602011.1	3200	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00121000	0105020602011.1	3250	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00121000	0105020602011.1	3251	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
E00121000	0105020602011.1	3400	0.00	0.00	1,160.00	0.00	33,940.90	0.00	0.00	0.00	0.00	0.00	29,065.32	0.00	64,166.22
E00121000	0105020602011.1	3450	0.00	0.00	0.00	0.00	33,940.90	0.00	0.00	0.00	0.00	0.00	29,065.32	0.00	63,006.22
E00121000	0105020602011.1	3451	0.00	0.00	0.00	0.00	33,940.90	0.00	0.00	0.00	0.00	0.00	29,065.32	0.00	63,006.22
E00121000	0105020602011.1	3470	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
E00121000	0105020602011.1	3471	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
E00121000	0105020602011.1	3500	4,427.99	68,993.84	153,802.58	296,590.68	60,392.74	7,991.95	81,013.24	17,666.64	88,141.44	3,027.00	0.00	291,850.20	1,073,898.30
E00121000	0105020602011.1	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,126.32	0.00	0.00	71,166.00	116,292.32
E00121000	0105020602011.1	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,126.32	0.00	0.00	71,166.00	116,292.32
E00121000	0105020602011.1	3520	0.00	0.00	0.00	25,000.00	34,859.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,859.99
E00121000	0105020602011.1	3521	0.00	0.00	0.00	25,000.00	34,859.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,859.99
E00121000	0105020602011.1	3550	367.99	68,993.84	153,802.58	271,590.68	25,532.75	7,991.95	81,013.24	13,866.64	37,795.12	475.00	0.00	220,684.20	882,113.99

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
E00121000	0105020602011.1	3551	367.99	68,993.84	153,802.58	271,590.68	25,532.75	7,991.95	81,013.24	13,866.64	37,795.12	475.00	0.00	220,684.20	882,113.99
E00121000	0105020602011.1	3570	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	5,220.00	2,552.00	0.00	0.00	15,632.00
E00121000	0105020602011.1	3571	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	5,220.00	2,552.00	0.00	0.00	15,632.00
E00121000	0105020602011.1	3700	770.00	1,336.77	927.00	847.00	864.00	874.60	0.00	0.00	543.31	252.00	311.00	1,029.00	7,754.68
E00121000	0105020602011.1	3720	770.00	1,336.77	927.00	847.00	864.00	874.60	0.00	0.00	543.31	252.00	311.00	1,029.00	7,754.68
E00121000	0105020602011.1	3721	770.00	1,336.77	927.00	847.00	864.00	874.60	0.00	0.00	543.31	252.00	311.00	1,029.00	7,754.68
E00121000	0105020602011.1	3800	3,828.00	0.00	0.00	11,136.00	207,175.22	46,675.50	33,245.60	131,022.00	22,350.30	144,344.60	10,048.50	95,584.00	705,409.72
E00121000	0105020602011.1	3820	3,828.00	0.00	0.00	11,136.00	207,175.22	46,675.50	33,245.60	131,022.00	22,350.30	144,344.60	10,048.50	95,584.00	705,409.72
E00121000	0105020602011.1	3822	3,828.00	0.00	0.00	11,136.00	207,175.22	46,675.50	33,245.60	131,022.00	22,350.30	144,344.60	10,048.50	95,584.00	705,409.72
E00121000	0105020602011.1	3900	250,810.70	118,567.00	116,897.44	116,539.00	116,816.30	113,903.00	116,539.00	115,250.00	116,539.00	116,779.00	76,906.00	75,151.00	1,450,697.44
E00121000	0105020602011.1	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,083.00	0.00	26,083.00
E00121000	0105020602011.1	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,083.00	0.00	26,083.00
E00121000	0105020602011.1	3980	250,047.00	118,567.00	116,539.00	116,539.00	116,539.00	113,903.00	116,539.00	114,395.00	116,539.00	116,539.00	50,823.00	75,151.00	1,422,120.00
E00121000	0105020602011.1	3982	250,047.00	118,567.00	116,539.00	116,539.00	116,539.00	113,903.00	116,539.00	114,395.00	116,539.00	116,539.00	50,823.00	75,151.00	1,422,120.00
E00121000	0105020602011.1	3990	763.70	0.00	358.44	0.00	277.30	0.00	0.00	855.00	0.00	240.00	0.00	0.00	2,494.44
E00121000	0105020602011.1	3992	763.70	0.00	358.44	0.00	277.30	0.00	0.00	855.00	0.00	240.00	0.00	0.00	2,494.44
E01122000	0105020501071.1	1000	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	29,326.00	67,537.14
E01122000	0105020501071.1	1100	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	390,123.14
E01122000	0105020501071.1	1130	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
E01122000	0105020501071.1	1131	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
E01122000	0105020501071.1	1300	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	51,394.74
E01122000	0105020501071.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,211.14
E01122000	0105020501071.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,982.73
E01122000	0105020501071.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,228.41
E01122000	0105020501071.1	1340	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60
E01122000	0105020501071.1	1345	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	13,183.60	158,203.20
E01122000	0105020501071.1	2000	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	24,899.76
E01122000	0105020501071.1	2100	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	7,312.56
E01122000	0105020501071.1	2110	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
E01122000	0105020501071.1	2111	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
E01122000	0105020501071.1	2140	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
E01122000	0105020501071.1	2141	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
E01122000	0105020501071.1	2600	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	17,587.20
E01122000	0105020501071.1	2610	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	17,587.20
E01122000	0105020501071.1	2611	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	17,587.20
E02122000	0108040101011.1	1000	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	18,424.46	239,380.82
E02122000	0108040101011.1	1100	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	92,706.24
E02122000	0108040101011.1	1130	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	92,706.24
E02122000	0108040101011.1	1131	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	7,725.52	92,706.24
E02122000	0108040101011.1	1300	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	146,674.58
E02122000	0108040101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,287.30
E02122000	0108040101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,127.69
E02122000	0108040101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,159.61
E02122000	0108040101011.1	1340	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	128,387.28
E02122000	0108040101011.1	1345	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	10,698.94	128,387.28
E02122000	0108040101011.1	2000	993.05	993.05	993.05	993.05	993.05	993.05	993.05	993.05	993.05	993.05	993.05	993.05	11,916.60
E02122000	0108040101011.1	2100	291.64	291.64	291.64	291.64	291.64	291.64	291.64	291.64	291.64	291.64	291.64	291.64	3,499.68
E02122000	0108040101011.1	2110	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	1,749.84
E02122000	0108040101011.1	2111	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	1,749.84

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
E02122000	0108040101011.1	2140	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	1,749.84
E02122000	0108040101011.1	2141	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	145.82	1,749.84
E02122000	0108040101011.1	2600	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	8,416.92
E02122000	0108040101011.1	2610	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	8,416.92
E02122000	0108040101011.1	2611	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	701.41	8,416.92
E02122000	0108050101031.1	1000	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	11,862.40	21,274.96	151,761.36
E02122000	0108050101031.1	1100	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	47,716.32
E02122000	0108050101031.1	1130	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	47,716.32
E02122000	0108050101031.1	1131	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	47,716.32
E02122000	0108050101031.1	1300	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	17,298.60	104,045.04
E02122000	0108050101031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,412.56
E02122000	0108050101031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183.36
E02122000	0108050101031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,229.20
E02122000	0108050101031.1	1340	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	94,632.48
E02122000	0108050101031.1	1345	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	7,886.04	94,632.48
E02122000	0108050101031.1	2000	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	6,133.44
E02122000	0108050101031.1	2100	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	1,801.20
E02122000	0108050101031.1	2110	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
E02122000	0108050101031.1	2111	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
E02122000	0108050101031.1	2140	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
E02122000	0108050101031.1	2141	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
E02122000	0108050101031.1	2600	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	4,332.24
E02122000	0108050101031.1	2610	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	4,332.24
E02122000	0108050101031.1	2611	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	4,332.24
F00123000	0103080102021.1	1000	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	282,473.64	671,357.92	3,778,567.96
F00123000	0103080102021.1	1100	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	1,971,422.88
F00123000	0103080102021.1	1130	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	1,971,422.88
F00123000	0103080102021.1	1131	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	164,285.24	1,971,422.88
F00123000	0103080102021.1	1300	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	79,188.40	468,072.68
F00123000	0103080102021.1	1310	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
F00123000	0103080102021.1	1312	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
F00123000	0103080102021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,884.28
F00123000	0103080102021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,985.28
F00123000	0103080102021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,899.00
F00123000	0103080102021.1	1340	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	71,688.40	860,260.80
F00123000	0103080102021.1	1341	425.32	425.32	425.32	425.32	425.32	425.32	425.32	425.32	425.32	425.32	425.32	425.32	5,103.84
F00123000	0103080102021.1	1345	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	55,686.16	668,233.92
F00123000	0103080102021.1	1346	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	15,576.92	186,923.04
F00123000	0103080102021.1	1500	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	468,000.00
F00123000	0103080102021.1	1540	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
F00123000	0103080102021.1	1541	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
F00123000	0103080102021.1	1590	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
F00123000	0103080102021.1	1595	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
F00123000	0103080102021.1	2000	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	21,117.53	253,410.36
F00123000	0103080102021.1	2100	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	6,201.78	74,421.36
F00123000	0103080102021.1	2110	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	37,210.68
F00123000	0103080102021.1	2111	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	37,210.68
F00123000	0103080102021.1	2140	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	37,210.68
F00123000	0103080102021.1	2141	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	3,100.89	37,210.68

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
F00123000	0103080102021.1	2600	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	178,989.00
F00123000	0103080102021.1	2610	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	178,989.00
F00123000	0103080102021.1	2611	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	14,915.75	178,989.00
F00124000	0202010105031.1	1000	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	329,837.14	4,373,842.63
F00124000	0202010105031.1	1100	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	2,107,854.96
F00124000	0202010105031.1	1130	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	2,107,854.96
F00124000	0202010105031.1	1131	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	175,654.58	2,107,854.96
F00124000	0202010105031.1	1300	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	151,582.56	2,234,787.67
F00124000	0202010105031.1	1310	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
F00124000	0202010105031.1	1312	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
F00124000	0202010105031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,796.95
F00124000	0202010105031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,940.77
F00124000	0202010105031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,856.18
F00124000	0202010105031.1	1340	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	150,382.56	1,804,590.72
F00124000	0202010105031.1	1345	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	148,606.04	1,783,272.48
F00124000	0202010105031.1	1346	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	1,776.52	21,318.24
F00124000	0202010105031.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
F00124000	0202010105031.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F00124000	0202010105031.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F00124000	0202010105031.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
F00124000	0202010105031.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
F00124000	0202010105031.1	2000	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	22,578.98	270,947.76
F00124000	0202010105031.1	2100	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	6,630.98	79,571.76
F00124000	0202010105031.1	2110	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	39,785.88
F00124000	0202010105031.1	2111	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	39,785.88
F00124000	0202010105031.1	2140	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	39,785.88
F00124000	0202010105031.1	2141	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	3,315.49	39,785.88
F00124000	0202010105031.1	2600	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	191,376.00
F00124000	0202010105031.1	2610	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	191,376.00
F00124000	0202010105031.1	2611	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	15,948.00	191,376.00
F00124000	0202010105031.1	3000	0.00	0.00	0.00	402,618.98	7,499.98	22,690.46	0.00	0.00	0.00	21,476.30	10,241.64	37,422.76	501,950.12
F00124000	0202010105031.1	3500	0.00	0.00	0.00	402,618.98	7,499.98	22,690.46	0.00	0.00	0.00	21,242.30	10,241.64	37,422.76	501,716.12
F00124000	0202010105031.1	3510	0.00	0.00	0.00	15,658.98	7,499.98	22,690.46	0.00	0.00	0.00	21,242.30	10,241.64	37,422.76	114,756.12
F00124000	0202010105031.1	3511	0.00	0.00	0.00	15,658.98	7,499.98	22,690.46	0.00	0.00	0.00	21,242.30	10,241.64	37,422.76	114,756.12
F00124000	0202010105031.1	3530	0.00	0.00	0.00	386,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,960.00
F00124000	0202010105031.1	3532	0.00	0.00	0.00	386,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,960.00
F00124000	0202010105031.1	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	234.00
F00124000	0202010105031.1	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	234.00
F00124000	0202010105031.1	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	234.00
F00124000	0202010105031.1	6000	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
F00124000	0202010105031.1	6100	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
F00124000	0202010105031.1	6120	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
F00124000	0202010105031.1	6128	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105031.1	6129	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105031.1	6150	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105031.1	6159	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.1	6000	0.00	0.00	2.00	607,500.00	17,272,720.04	13,479,070.02	13,464,110.02	13,448,310.01	11,924,349.07	5,210,985.66	3,366,091.17	0.00	78,773,137.99
F00124000	0202010105035.1	6100	0.00	0.00	2.00	607,500.00	17,272,720.04	13,479,070.02	13,464,110.02	13,448,310.01	11,924,349.07	5,210,985.66	3,366,091.17	0.00	78,773,137.99
F00124000	0202010105035.1	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
F00124000	0202010105035.1	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.1	6130	0.00	0.00	1.00	607,500.00	17,272,720.04	13,479,070.02	13,464,110.02	13,448,310.01	11,924,347.07	5,210,985.66	3,366,091.17	0.00	78,773,134.99
F00124000	0202010105035.1	6131	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.1	6132	0.00	0.00	0.00	607,500.00	17,272,720.04	13,479,070.02	13,464,110.02	13,448,310.01	11,924,347.07	5,210,985.66	3,366,091.17	0.00	78,773,133.99
F00124000	0202010105035.1	6150	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
F00124000	0202010105035.1	6151	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.1	6155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.14	6000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.14	6100	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.14	6120	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.14	6123	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.2	2000	115,050.48	218,275.55	218,275.55	210,275.45	215,275.55	220,275.45	218,275.55	317,275.45	238,030.45	225,796.09	214,275.55	208,225.44	2,619,306.56
F00124000	0202010105035.2	2600	115,050.48	218,275.55	218,275.55	210,275.45	215,275.55	220,275.45	218,275.55	317,275.45	238,030.45	225,796.09	214,275.55	208,225.44	2,619,306.56
F00124000	0202010105035.2	2610	115,050.48	218,275.55	218,275.55	210,275.45	215,275.55	220,275.45	218,275.55	317,275.45	238,030.45	225,796.09	214,275.55	208,225.44	2,619,306.56
F00124000	0202010105035.2	2611	115,050.48	218,275.55	218,275.55	210,275.45	215,275.55	220,275.45	218,275.55	317,275.45	238,030.45	225,796.09	214,275.55	208,225.44	2,619,306.56
F00124000	0202010105035.2	3000	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	555,735.12
F00124000	0202010105035.2	3500	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	555,735.12
F00124000	0202010105035.2	3550	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	555,735.12
F00124000	0202010105035.2	3551	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	46,311.26	555,735.12
F00124000	0202010105035.2	6000	0.00	0.00	0.00	0.00	0.00	295,000.00	456,000.00	911,000.00	1,355,290.97	919,110.06	948,250.12	0.00	4,884,651.15
F00124000	0202010105035.2	6100	0.00	0.00	0.00	0.00	0.00	295,000.00	456,000.00	911,000.00	1,355,290.97	919,110.06	948,250.12	0.00	4,884,651.15
F00124000	0202010105035.2	6130	0.00	0.00	0.00	0.00	0.00	295,000.00	456,000.00	911,000.00	1,355,290.97	919,110.06	948,250.12	0.00	4,884,651.15
F00124000	0202010105035.2	6132	0.00	0.00	0.00	0.00	0.00	295,000.00	456,000.00	911,000.00	1,355,290.97	919,110.06	948,250.12	0.00	4,884,651.15
F00124000	0202010105035.4	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.4	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.4	6110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
F00124000	0202010105035.4	6111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.1	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
F00124000	0202010105036.1	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
F00124000	0202010105036.1	6110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00
F00124000	0202010105036.1	6111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00
F00124000	0202010105036.1	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00
F00124000	0202010105036.1	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
F00124000	0202010105036.1	6135	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
F00124000	0202010105036.2	6000	0.00	1.00	1.00	120,000.00	2,910,000.00	3,900,001.00	3,970,000.00	3,618,720.43	3,370,000.00	1,930,000.00	1,600,000.00	360,000.00	21,778,723.43
F00124000	0202010105036.2	6100	0.00	1.00	1.00	120,000.00	2,910,000.00	3,900,001.00	3,970,000.00	3,618,720.43	3,370,000.00	1,930,000.00	1,600,000.00	360,000.00	21,778,723.43
F00124000	0202010105036.2	6120	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.2	6125	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.2	6130	0.00	0.00	0.00	120,000.00	2,910,000.00	3,900,000.00	3,970,000.00	3,618,720.43	3,370,000.00	1,930,000.00	1,600,000.00	360,000.00	21,778,720.43
F00124000	0202010105036.2	6132	0.00	0.00	0.00	120,000.00	2,910,000.00	3,900,000.00	3,970,000.00	3,618,720.43	3,370,000.00	1,930,000.00	1,600,000.00	360,000.00	21,778,720.43
F00124000	0202010105036.2	6150	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
F00124000	0202010105036.2	6152	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.2	6155	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.3	6000	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
F00124000	0202010105036.3	6100	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
F00124000	0202010105036.3	6130	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.3	6132	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.3	6150	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
F00124000	0202010105036.3	6152	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
F00124000	0202010105036.6	6000	0.00	0.00	0.00	0.00	1,295,275.02	3,324,552.61	7,646,404.74	5,337,358.62	3,859,730.43	3,100,187.50	7,011,490.24	356,104.36	31,931,103.52
F00124000	0202010105036.6	6100	0.00	0.00	0.00	0.00	1,295,275.02	3,324,552.61	7,646,404.74	5,337,358.62	3,859,730.43	3,100,187.50	7,011,490.24	356,104.36	31,931,103.52
F00124000	0202010105036.6	6130	0.00	0.00	0.00	0.00	1,295,275.02	3,324,552.61	7,646,404.74	5,337,358.62	3,859,730.43	3,100,187.50	7,011,490.24	356,104.36	31,931,103.52
F00124000	0202010105036.6	6132	0.00	0.00	0.00	0.00	1,295,275.02	3,324,552.61	7,646,404.74	5,337,358.62	3,859,730.43	3,100,187.50	7,011,490.24	356,104.36	31,931,103.52
F00125000	0202040102011.1	1000	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	57,222.82	135,965.64	765,416.66
F00125000	0202040102011.1	1100	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	399,181.44
F00125000	0202040102011.1	1130	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	399,181.44
F00125000	0202040102011.1	1131	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	33,265.12	399,181.44
F00125000	0202040102011.1	1300	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	18,757.70	97,500.52	303,835.22
F00125000	0202040102011.1	1310	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
F00125000	0202040102011.1	1312	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
F00125000	0202040102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,742.82	78,742.82
F00125000	0202040102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,812.56	13,812.56
F00125000	0202040102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,930.26	64,930.26
F00125000	0202040102011.1	1340	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	18,007.70	216,092.40
F00125000	0202040102011.1	1345	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	14,650.42	175,805.04
F00125000	0202040102011.1	1346	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28	40,287.36
F00125000	0202040102011.1	1500	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	62,400.00
F00125000	0202040102011.1	1540	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
F00125000	0202040102011.1	1541	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
F00125000	0202040102011.1	1590	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
F00125000	0202040102011.1	1595	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
F00125000	0202040102011.1	2000	4,275.96	6,262.92	8,249.88	4,275.96	4,275.96	11,217.77	18,159.58	4,275.96	4,275.96	7,303.46	10,329.96	4,275.96	87,179.33
F00125000	0202040102011.1	2100	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	1,255.76	15,069.12
F00125000	0202040102011.1	2110	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	7,534.56
F00125000	0202040102011.1	2111	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	7,534.56
F00125000	0202040102011.1	2140	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	7,534.56
F00125000	0202040102011.1	2141	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	627.88	7,534.56
F00125000	0202040102011.1	2400	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
F00125000	0202040102011.1	2460	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
F00125000	0202040102011.1	2461	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	0.00	3,027.50	0.00	0.00	11,956.27
F00125000	0202040102011.1	2600	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	36,242.40
F00125000	0202040102011.1	2610	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	36,242.40
F00125000	0202040102011.1	2611	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	3,020.20	36,242.40
F00125000	0202040102011.1	2900	0.00	0.00	3,973.92	0.00	0.00	0.00	13,883.62	0.00	0.00	0.00	6,054.00	0.00	23,911.54
F00125000	0202040102011.1	2910	0.00	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	3,027.50	0.00	0.00	11,955.27
F00125000	0202040102011.1	2911	0.00	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	3,027.50	0.00	0.00	11,955.27
F00125000	0202040102011.1	2920	0.00	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	3,027.50	0.00	0.00	11,956.27
F00125000	0202040102011.1	2921	0.00	0.00	1,986.96	0.00	0.00	0.00	6,941.81	0.00	0.00	3,027.50	0.00	0.00	11,956.27
F00125000	0202040102015.2	3000	263,043.00	213,963.00	163,763.41	199,049.00	254,459.00	242,274.00	279,560.00	249,292.00	289,673.00	268,270.00	253,264.00	271,900.00	2,948,510.41
F00125000	0202040102015.2	3100	263,043.00	213,963.00	163,763.41	199,049.00	254,459.00	242,274.00	279,560.00	249,292.00	289,673.00	268,270.00	253,264.00	271,900.00	2,948,510.41
F00125000	0202040102015.2	3110	263,043.00	213,963.00	163,763.41	199,049.00	254,459.00	242,274.00	279,560.00	249,292.00	289,673.00	268,270.00	253,264.00	271,900.00	2,948,510.41
F00125000	0202040102015.2	3112	263,043.00	213,963.00	163,763.41	199,049.00	254,459.00	242,274.00	279,560.00	249,292.00	289,673.00	268,270.00	253,264.00	271,900.00	2,948,510.41
F00125000	0202060103011.1	1000	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	180,776.06	433,139.00	2,421,675.66
F00125000	0202060103011.1	1100	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	1,279,337.28
F00125000	0202060103011.1	1130	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	1,279,337.28
F00125000	0202060103011.1	1131	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	106,611.44	1,279,337.28
F00125000	0202060103011.1	1300	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	48,164.62	300,527.56	830,338.38
F00125000	0202060103011.1	1310	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	79,200.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
F00125000	0202060103011.1	1312	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	79,200.00
F00125000	0202060103011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,362.94
F00125000	0202060103011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,099.65
F00125000	0202060103011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,263.29
F00125000	0202060103011.1	1340	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	41,564.62	498,775.44
F00125000	0202060103011.1	1345	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	32,845.02	394,140.24
F00125000	0202060103011.1	1346	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	8,719.60	104,635.20
F00125000	0202060103011.1	1500	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
F00125000	0202060103011.1	1540	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00
F00125000	0202060103011.1	1541	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00
F00125000	0202060103011.1	1590	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
F00125000	0202060103011.1	1595	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
F00125000	0202060103011.1	2000	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	13,704.05	164,448.60
F00125000	0202060103011.1	2100	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	4,024.60	48,295.20
F00125000	0202060103011.1	2110	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	24,147.60
F00125000	0202060103011.1	2111	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	24,147.60
F00125000	0202060103011.1	2140	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	24,147.60
F00125000	0202060103011.1	2141	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	2,012.30	24,147.60
F00125000	0202060103011.1	2600	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	116,153.40
F00125000	0202060103011.1	2610	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	116,153.40
F00125000	0202060103011.1	2611	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	9,679.45	116,153.40
F00125000	0202060103021.1	1000	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	5,837.06	18,386.68
F00125000	0202060103021.1	1100	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	63,619.44
F00125000	0202060103021.1	1130	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	63,619.44
F00125000	0202060103021.1	1131	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	5,301.62	63,619.44
F00125000	0202060103021.1	1300	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	13,085.06
F00125000	0202060103021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,549.62
F00125000	0202060103021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,577.61
F00125000	0202060103021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,972.01
F00125000	0202060103021.1	1340	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	6,425.28
F00125000	0202060103021.1	1345	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	535.44	6,425.28
F00125000	0202060103021.1	2000	681.48	681.48	681.48	681.48	681.48	681.48	681.48	681.48	681.48	681.48	681.48	681.48	8,177.76
F00125000	0202060103021.1	2100	200.14	200.14	200.14	200.14	200.14	200.14	200.14	200.14	200.14	200.14	200.14	200.14	2,401.68
F00125000	0202060103021.1	2110	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	1,200.84
F00125000	0202060103021.1	2111	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	1,200.84
F00125000	0202060103021.1	2140	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	1,200.84
F00125000	0202060103021.1	2141	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	100.07	1,200.84
F00125000	0202060103021.1	2600	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	5,776.08
F00125000	0202060103021.1	2610	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	5,776.08
F00125000	0202060103021.1	2611	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	481.34	5,776.08
F00156000	0202030102051.1	1000	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	27,087.24	363,258.02
F00156000	0202030102051.1	1100	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
F00156000	0202030102051.1	1130	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
F00156000	0202030102051.1	1131	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	16,142.40	193,708.80
F00156000	0202030102051.1	1300	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	169,549.22
F00156000	0202030102051.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,211.14
F00156000	0202030102051.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,982.73
F00156000	0202030102051.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,228.41
F00156000	0202030102051.1	1340	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	131,338.08

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
F00156000	0202030102051.1	1345	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	10,944.84	131,338.08
F00156000	0202030102051.1	2000	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	2,074.98	24,899.76
F00156000	0202030102051.1	2100	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	609.38	7,312.56
F00156000	0202030102051.1	2110	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
F00156000	0202030102051.1	2111	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
F00156000	0202030102051.1	2140	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
F00156000	0202030102051.1	2141	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	304.69	3,656.28
F00156000	0202030102051.1	2600	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	17,587.20
F00156000	0202030102051.1	2610	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	17,587.20
F00156000	0202030102051.1	2611	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	1,465.60	17,587.20
F00156000	0202030102055.2	3000	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	656,981.16
F00156000	0202030102055.2	3100	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	656,981.16
F00156000	0202030102055.2	3130	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	656,981.16
F00156000	0202030102055.2	3132	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	54,748.43	656,981.16
I01107000	0108010102011.1	1000	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	35,658.60	472,150.80
I01107000	0108010102011.1	1100	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	224,310.24
I01107000	0108010102011.1	1130	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	224,310.24
I01107000	0108010102011.1	1131	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	18,692.52	224,310.24
I01107000	0108010102011.1	1300	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	61,213.68	247,840.56
I01107000	0108010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,247.60	44,247.60
I01107000	0108010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,665.60	19,665.60
I01107000	0108010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,582.00	24,582.00
I01107000	0108010102011.1	1340	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	203,592.96
I01107000	0108010102011.1	1345	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	16,966.08	203,592.96
I01107000	0108010102011.1	2000	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	2,402.77	28,833.24
I01107000	0108010102011.1	2100	705.64	705.64	705.64	705.64	705.64	705.64	705.64	705.64	705.64	705.64	705.64	705.64	8,467.68
I01107000	0108010102011.1	2110	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	4,233.84
I01107000	0108010102011.1	2111	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	4,233.84
I01107000	0108010102011.1	2140	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	4,233.84
I01107000	0108010102011.1	2141	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	352.82	4,233.84
I01107000	0108010102011.1	2600	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	20,365.56
I01107000	0108010102011.1	2610	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	20,365.56
I01107000	0108010102011.1	2611	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	1,697.13	20,365.56
I01107000	0202050101011.1	1000	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	70,853.48	188,057.21	967,445.49
I01107000	0202050101011.1	1100	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	594,156.48
I01107000	0202050101011.1	1130	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	594,156.48
I01107000	0202050101011.1	1131	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	49,513.04	594,156.48
I01107000	0202050101011.1	1300	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	16,140.44	133,344.17	310,889.01
I01107000	0202050101011.1	1310	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
I01107000	0202050101011.1	1312	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
I01107000	0202050101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,203.73	117,203.73
I01107000	0202050101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,036.61	26,036.61
I01107000	0202050101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,167.12	91,167.12
I01107000	0202050101011.1	1340	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	15,090.44	181,085.28
I01107000	0202050101011.1	1345	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	10,502.76	126,033.12
I01107000	0202050101011.1	1346	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	4,587.68	55,052.16
I01107000	0202050101011.1	1500	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	62,400.00
I01107000	0202050101011.1	1540	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
I01107000	0202050101011.1	1541	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
I01107000	0202050101011.1	1590	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
I01107000	0202050101011.1	1595	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
I01107000	0202050101011.1	2000	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	6,364.50	76,374.00
I01107000	0202050101011.1	2100	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	1,869.12	22,429.44
I01107000	0202050101011.1	2110	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	11,214.72
I01107000	0202050101011.1	2111	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	11,214.72
I01107000	0202050101011.1	2140	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	11,214.72
I01107000	0202050101011.1	2141	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	934.56	11,214.72
I01107000	0202050101011.1	2600	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	53,944.56
I01107000	0202050101011.1	2610	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	53,944.56
I01107000	0202050101011.1	2611	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	4,495.38	53,944.56
I01139000	0105020604011.1	1000	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	168,800.20	413,919.87	2,270,722.07
I01139000	0105020604011.1	1100	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	1,242,617.76
I01139000	0105020604011.1	1130	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	1,242,617.76
I01139000	0105020604011.1	1131	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	103,551.48	1,242,617.76
I01139000	0105020604011.1	1300	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	57,448.72	302,568.39	934,504.31
I01139000	0105020604011.1	1310	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
I01139000	0105020604011.1	1312	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
I01139000	0105020604011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,119.67	245,119.67
I01139000	0105020604011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,432.39	81,432.39
I01139000	0105020604011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,687.28	163,687.28
I01139000	0105020604011.1	1340	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	56,548.72	678,584.64
I01139000	0105020604011.1	1345	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	53,110.32	637,323.84
I01139000	0105020604011.1	1346	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	3,438.40	41,260.80
I01139000	0105020604011.1	1500	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	93,600.00
I01139000	0105020604011.1	1540	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
I01139000	0105020604011.1	1541	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
I01139000	0105020604011.1	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
I01139000	0105020604011.1	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
I01139000	0105020604011.1	2000	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	13,310.71	159,728.52
I01139000	0105020604011.1	2100	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	3,909.08	46,908.96
I01139000	0105020604011.1	2110	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	23,454.48
I01139000	0105020604011.1	2111	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	23,454.48
I01139000	0105020604011.1	2140	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	23,454.48
I01139000	0105020604011.1	2141	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	1,954.54	23,454.48
I01139000	0105020604011.1	2600	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	112,819.56
I01139000	0105020604011.1	2610	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	112,819.56
I01139000	0105020604011.1	2611	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	9,401.63	112,819.56
I01143000	0206080601031.1	1000	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	61,355.20	146,798.31	821,705.51
I01143000	0206080601031.1	1100	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	433,148.16
I01143000	0206080601031.1	1130	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	433,148.16
I01143000	0206080601031.1	1131	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	36,095.68	433,148.16
I01143000	0206080601031.1	1300	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	22,659.52	108,102.63	357,357.35
I01143000	0206080601031.1	1310	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01143000	0206080601031.1	1312	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01143000	0206080601031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,443.11	85,443.11
I01143000	0206080601031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,731.41	28,731.41
I01143000	0206080601031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,711.70	56,711.70
I01143000	0206080601031.1	1340	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	21,909.52	262,914.24

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
I01143000	0206080601031.1	1345	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	20,323.56	243,882.72
I01143000	0206080601031.1	1346	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	1,585.96	19,031.52
I01143000	0206080601031.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
I01143000	0206080601031.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
I01143000	0206080601031.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
I01143000	0206080601031.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
I01143000	0206080601031.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
I01143000	0206080601031.1	2000	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	4,639.81	55,677.72
I01143000	0206080601031.1	2100	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	1,362.62	16,351.44
I01143000	0206080601031.1	2110	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	8,175.72
I01143000	0206080601031.1	2111	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	8,175.72
I01143000	0206080601031.1	2140	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	8,175.72
I01143000	0206080601031.1	2141	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	8,175.72
I01143000	0206080601031.1	2600	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	39,326.28
I01143000	0206080601031.1	2610	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	39,326.28
I01143000	0206080601031.1	2611	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	3,277.19	39,326.28
I01151000	0206070101011.1	1000	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	262,713.84
I01151000	0206070101011.1	1100	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	152,883.60
I01151000	0206070101011.1	1130	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	152,883.60
I01151000	0206070101011.1	1131	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	12,740.30	152,883.60
I01151000	0206070101011.1	1300	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	36,797.28
I01151000	0206070101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,157.92
I01151000	0206070101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,403.52
I01151000	0206070101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,754.40
I01151000	0206070101011.1	1340	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	79,672.32
I01151000	0206070101011.1	1345	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	6,639.36	79,672.32
I01151000	0206070101011.1	2000	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	1,637.65	19,651.80
I01151000	0206070101011.1	2100	480.94	480.94	480.94	480.94	480.94	480.94	480.94	480.94	480.94	480.94	480.94	480.94	5,771.28
I01151000	0206070101011.1	2110	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	2,885.64
I01151000	0206070101011.1	2111	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	2,885.64
I01151000	0206070101011.1	2140	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	2,885.64
I01151000	0206070101011.1	2141	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	240.47	2,885.64
I01151000	0206070101011.1	2600	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	13,880.52
I01151000	0206070101011.1	2610	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	13,880.52
I01151000	0206070101011.1	2611	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	1,156.71	13,880.52
J00144000	0202060101011.1	1000	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	25,763.64	346,281.82
J00144000	0202060101011.1	1100	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	188,167.92
J00144000	0202060101011.1	1130	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	188,167.92
J00144000	0202060101011.1	1131	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	15,680.66	188,167.92
J00144000	0202060101011.1	1300	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	158,113.90
J00144000	0202060101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,118.14
J00144000	0202060101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,496.95
J00144000	0202060101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,621.19
J00144000	0202060101011.1	1340	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	120,995.76
J00144000	0202060101011.1	1345	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	10,082.98	120,995.76
J00144000	0202060101011.1	2000	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	2,015.62	24,187.44
J00144000	0202060101011.1	2100	591.94	591.94	591.94	591.94	591.94	591.94	591.94	591.94	591.94	591.94	591.94	591.94	7,103.28
J00144000	0202060101011.1	2110	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	3,551.64
J00144000	0202060101011.1	2111	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	3,551.64

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
J00144000	0202060101011.1	2140	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	3,551.64
J00144000	0202060101011.1	2141	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	295.97	3,551.64
J00144000	0202060101011.1	2600	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	17,084.16
J00144000	0202060101011.1	2610	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	17,084.16
J00144000	0202060101011.1	2611	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	1,423.68	17,084.16
J00144000	0204040101021.1	1000	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	73,694.02	160,329.47	970,963.69
J00144000	0204040101021.1	1100	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	439,192.56
J00144000	0204040101021.1	1130	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	439,192.56
J00144000	0204040101021.1	1131	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	36,599.38	439,192.56
J00144000	0204040101021.1	1300	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	34,494.64	121,130.09	500,571.13
J00144000	0204040101021.1	1310	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
J00144000	0204040101021.1	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
J00144000	0204040101021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,635.45	86,635.45
J00144000	0204040101021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,646.78	29,646.78
J00144000	0204040101021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,988.67	56,988.67
J00144000	0204040101021.1	1340	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	33,894.64	406,735.68
J00144000	0204040101021.1	1345	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	32,120.16	385,441.92
J00144000	0204040101021.1	1346	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	1,774.48	21,293.76
J00144000	0204040101021.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
J00144000	0204040101021.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
J00144000	0204040101021.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
J00144000	0204040101021.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
J00144000	0204040101021.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
J00144000	0204040101021.1	2000	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	56,454.72
J00144000	0204040101021.1	2100	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	1,381.64	16,579.68
J00144000	0204040101021.1	2110	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	8,289.84
J00144000	0204040101021.1	2111	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	8,289.84
J00144000	0204040101021.1	2140	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	8,289.84
J00144000	0204040101021.1	2141	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	690.82	8,289.84
J00144000	0204040101021.1	2600	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	39,875.04
J00144000	0204040101021.1	2610	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	39,875.04
J00144000	0204040101021.1	2611	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	3,322.92	39,875.04
K00137000	0103040101011.1	1000	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	22,440.38	56,631.76	303,475.94
K00137000	0103040101011.1	1100	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	173,330.88
K00137000	0103040101011.1	1130	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	173,330.88
K00137000	0103040101011.1	1131	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	14,444.24	173,330.88
K00137000	0103040101011.1	1300	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	42,187.52	130,145.06
K00137000	0103040101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,191.38	34,191.38
K00137000	0103040101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,196.17	15,196.17
K00137000	0103040101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,995.21	18,995.21
K00137000	0103040101011.1	1340	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	95,953.68
K00137000	0103040101011.1	1345	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	7,996.14	95,953.68
K00137000	0103040101011.1	2000	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	1,856.70	22,280.40
K00137000	0103040101011.1	2100	545.28	545.28	545.28	545.28	545.28	545.28	545.28	545.28	545.28	545.28	545.28	545.28	6,543.36
K00137000	0103040101011.1	2110	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	3,271.68
K00137000	0103040101011.1	2111	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	3,271.68
K00137000	0103040101011.1	2140	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	3,271.68
K00137000	0103040101011.1	2141	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	272.64	3,271.68
K00137000	0103040101011.1	2600	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	15,737.04

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
K00137000	0103040101011.1	2610	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	15,737.04
K00137000	0103040101011.1	2611	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	1,311.42	15,737.04
K00137000	0103040101021.1	1000	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	39,591.34	94,332.94	529,837.68
K00137000	0103040101021.1	1100	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	277,508.88
K00137000	0103040101021.1	1130	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	277,508.88
K00137000	0103040101021.1	1131	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	23,125.74	277,508.88
K00137000	0103040101021.1	1300	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	71,207.20	252,328.80
K00137000	0103040101021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,741.60	54,741.60
K00137000	0103040101021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,329.60	24,329.60
K00137000	0103040101021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,412.00	30,412.00
K00137000	0103040101021.1	1340	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	197,587.20
K00137000	0103040101021.1	1345	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	16,465.60	197,587.20
K00137000	0103040101021.1	2000	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	2,972.63	35,671.56
K00137000	0103040101021.1	2100	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	10,476.00
K00137000	0103040101021.1	2110	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	5,238.00
K00137000	0103040101021.1	2111	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	5,238.00
K00137000	0103040101021.1	2140	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	5,238.00
K00137000	0103040101021.1	2141	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	436.50	5,238.00
K00137000	0103040101021.1	2600	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	25,195.56
K00137000	0103040101021.1	2610	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	25,195.56
K00137000	0103040101021.1	2611	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	2,099.63	25,195.56
K00137000	0103040102011.1	1000	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	8,926.80	18,339.36	116,534.16
K00137000	0103040102011.1	1100	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	47,716.32
K00137000	0103040102011.1	1130	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	47,716.32
K00137000	0103040102011.1	1131	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	3,976.36	47,716.32
K00137000	0103040102011.1	1300	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	14,363.00	68,817.84
K00137000	0103040102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,412.56	9,412.56
K00137000	0103040102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183.36	4,183.36
K00137000	0103040102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,229.20	5,229.20
K00137000	0103040102011.1	1340	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	59,405.28
K00137000	0103040102011.1	1345	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	4,950.44	59,405.28
K00137000	0103040102011.1	2000	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	511.12	6,133.44
K00137000	0103040102011.1	2100	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	150.10	1,801.20
K00137000	0103040102011.1	2110	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
K00137000	0103040102011.1	2111	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
K00137000	0103040102011.1	2140	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
K00137000	0103040102011.1	2141	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	900.60
K00137000	0103040102011.1	2600	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	4,332.24
K00137000	0103040102011.1	2610	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	4,332.24
K00137000	0103040102011.1	2611	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	361.02	4,332.24
L00115000	0105020201011.1	1000	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	19,624.68	42,426.32	258,297.80
L00115000	0105020201011.1	1100	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	115,591.44
L00115000	0105020201011.1	1130	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	115,591.44
L00115000	0105020201011.1	1131	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	9,632.62	115,591.44
L00115000	0105020201011.1	1300	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	32,793.70	142,706.36
L00115000	0105020201011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,801.64	22,801.64
L00115000	0105020201011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,134.06	10,134.06
L00115000	0105020201011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,667.58	12,667.58
L00115000	0105020201011.1	1340	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	119,904.72

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
L00115000	0105020201011.1	1345	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	9,992.06	119,904.72
L00115000	0105020201011.1	2000	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	1,238.20	14,858.40
L00115000	0105020201011.1	2100	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	4,363.68
L00115000	0105020201011.1	2110	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2111	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2140	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2141	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	2,181.84
L00115000	0105020201011.1	2600	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	10,494.72
L00115000	0105020201011.1	2610	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	10,494.72
L00115000	0105020201011.1	2611	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	874.56	10,494.72
L00118000	0108010202011.1	1000	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	147,345.16	321,274.81	1,942,071.57
L00118000	0108010202011.1	1100	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	881,724.72
L00118000	0108010202011.1	1130	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	881,724.72
L00118000	0108010202011.1	1131	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	73,477.06	881,724.72
L00118000	0108010202011.1	1300	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	66,068.10	239,997.75	966,746.85
L00118000	0108010202011.1	1310	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
L00118000	0108010202011.1	1312	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
L00118000	0108010202011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,929.65	173,929.65
L00118000	0108010202011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,469.23	51,469.23
L00118000	0108010202011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,460.42	122,460.42
L00118000	0108010202011.1	1340	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	63,968.10	767,617.20
L00118000	0108010202011.1	1341	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00118000	0108010202011.1	1345	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	57,347.58	688,170.96
L00118000	0108010202011.1	1346	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	4,620.52	55,446.24
L00118000	0108010202011.1	1500	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	93,600.00
L00118000	0108010202011.1	1540	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
L00118000	0108010202011.1	1541	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
L00118000	0108010202011.1	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	0108010202011.1	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00118000	0108010202011.1	2000	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	9,444.88	113,338.56
L00118000	0108010202011.1	2100	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	2,773.76	33,285.12
L00118000	0108010202011.1	2110	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2111	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2140	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2141	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	1,386.88	16,642.56
L00118000	0108010202011.1	2600	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	80,053.44
L00118000	0108010202011.1	2610	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	80,053.44
L00118000	0108010202011.1	2611	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	6,671.12	80,053.44
L00119000	0105020204011.1	1000	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	218,022.70	521,079.28	2,919,328.98
L00119000	0105020204011.1	1100	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	1,536,325.20
L00119000	0105020204011.1	1130	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	1,536,325.20
L00119000	0105020204011.1	1131	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	128,027.10	1,536,325.20
L00119000	0105020204011.1	1300	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	393,052.18	1,383,003.78
L00119000	0105020204011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,056.58	303,056.58
L00119000	0105020204011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,691.81	134,691.81
L00119000	0105020204011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,364.77	168,364.77
L00119000	0105020204011.1	1340	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	1,079,947.20
L00119000	0105020204011.1	1345	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	89,995.60	1,079,947.20
L00119000	0105020204011.1	2000	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	16,456.85	197,482.20

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
L00119000	0105020204011.1	2100	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	4,833.04	57,996.48
L00119000	0105020204011.1	2110	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2111	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2140	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2141	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	2,416.52	28,998.24
L00119000	0105020204011.1	2600	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	139,485.72
L00119000	0105020204011.1	2610	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	139,485.72
L00119000	0105020204011.1	2611	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	11,623.81	139,485.72
L00119000	0105020204011.1	3000	40,719.85	58,367.57	60,283.88	32,386.66	20,514.43	20,303.74	19,386.28	20,152.19	164,843.64	31,295.20	17,596.47	23,666.45	509,516.36
L00119000	0105020204011.1	3100	413.01	345.10	369.86	349.43	349.46	0.00	0.00	751.13	0.00	1,513.94	206.49	205.19	4,503.61
L00119000	0105020204011.1	3140	413.01	345.10	369.86	349.43	349.46	0.00	0.00	751.13	0.00	1,513.94	206.49	205.19	4,503.61
L00119000	0105020204011.1	3141	413.01	345.10	369.86	349.43	349.46	0.00	0.00	751.13	0.00	1,513.94	206.49	205.19	4,503.61
L00119000	0105020204011.1	3300	16,934.00	49,234.00	12,294.00	11,134.00	12,334.00	11,134.00	11,134.00	11,134.00	157,294.00	21,574.00	11,134.00	11,136.00	336,470.00
L00119000	0105020204011.1	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,160.00	0.00	0.00	0.00	146,160.00
L00119000	0105020204011.1	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,160.00	0.00	0.00	0.00	146,160.00
L00119000	0105020204011.1	3330	5,800.00	38,100.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	0.00	0.00	55,500.00
L00119000	0105020204011.1	3331	5,800.00	38,100.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	0.00	0.00	55,500.00
L00119000	0105020204011.1	3340	11,134.00	11,134.00	11,134.00	11,134.00	12,334.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,136.00	134,810.00
L00119000	0105020204011.1	3341	11,134.00	11,134.00	11,134.00	11,134.00	12,334.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,134.00	11,136.00	134,810.00
L00119000	0105020204011.1	3400	5,972.84	6,512.62	10,675.99	11,711.67	7,830.97	7,588.59	6,869.78	8,034.65	7,549.64	8,207.26	6,255.98	11,998.14	99,208.13
L00119000	0105020204011.1	3410	5,972.84	6,512.62	7,072.17	9,894.80	6,981.00	6,826.60	6,109.72	7,551.60	6,933.32	7,550.22	5,758.24	11,376.12	88,539.25
L00119000	0105020204011.1	3411	5,972.84	6,512.62	7,072.17	9,894.80	6,981.00	6,826.60	6,109.72	7,551.60	6,933.32	7,550.22	5,758.24	11,376.12	88,539.25
L00119000	0105020204011.1	3420	0.00	0.00	3,603.82	1,816.87	849.97	761.99	760.06	483.05	616.32	657.04	497.74	622.02	10,668.88
L00119000	0105020204011.1	3421	0.00	0.00	3,603.82	1,816.87	849.97	761.99	760.06	483.05	616.32	657.04	497.74	622.02	10,668.88
L00119000	0105020204011.1	3500	17,400.00	1,554.40	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,954.40
L00119000	0105020204011.1	3520	17,400.00	1,554.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,954.40
L00119000	0105020204011.1	3521	17,400.00	1,554.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,954.40
L00119000	0105020204011.1	3530	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00119000	0105020204011.1	3531	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00119000	0105020204011.1	3800	0.00	721.45	1,048.03	191.56	0.00	236.15	1,382.50	232.41	0.00	0.00	0.00	327.12	4,139.22
L00119000	0105020204011.1	3850	0.00	721.45	1,048.03	191.56	0.00	236.15	1,382.50	232.41	0.00	0.00	0.00	327.12	4,139.22
L00119000	0105020204011.1	3851	0.00	721.45	1,048.03	191.56	0.00	236.15	1,382.50	232.41	0.00	0.00	0.00	327.12	4,139.22
L00119000	0105020204011.1	3900	0.00	0.00	35,896.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	37,241.00
L00119000	0105020204011.1	3920	0.00	0.00	35,896.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	37,241.00
L00119000	0105020204011.1	3922	0.00	0.00	35,896.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	37,241.00
L00119000	0105020204011.1	9000	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204011.1	9900	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204011.1	9910	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204011.1	9911	0.00	0.00	0.00	1,765,000.00	0.00	788,000.00	0.00	1,645,000.00	0.00	1,527,767.43	0.00	1,455,000.00	7,180,767.43
L00119000	0105020204015.1	9000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.1	9900	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.1	9910	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.1	9911	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204015.2	9000	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204015.2	9900	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204015.2	9910	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204015.2	9911	0.00	0.00	988,000.00	797,500.00	797,500.00	885,000.00	1,047,500.00	827,455.00	218,545.00	510,500.00	1,048,801.46	235,500.00	7,356,301.46
L00119000	0105020204016.2	9000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.2	9900	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
L00119000	0105020204016.2	9910	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.2	9911	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9900	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9910	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
L00119000	0105020204016.3	9911	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
N00101000	0304020103031.1	1000	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	78,272.28	175,092.82	1,036,087.90
N00101000	0304020103031.1	1100	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	490,825.20
N00101000	0304020103031.1	1130	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	490,825.20
N00101000	0304020103031.1	1131	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	40,902.10	490,825.20
N00101000	0304020103031.1	1300	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	134,190.72	545,262.70
N00101000	0304020103031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,820.54	96,820.54
N00101000	0304020103031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,031.35	43,031.35
N00101000	0304020103031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,789.19	53,789.19
N00101000	0304020103031.1	1340	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	448,442.16
N00101000	0304020103031.1	1345	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	37,370.18	448,442.16
N00101000	0304020103031.1	2000	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	5,257.64	63,091.68
N00101000	0304020103031.1	2100	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	1,544.06	18,528.72
N00101000	0304020103031.1	2110	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2111	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2140	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2141	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	772.03	9,264.36
N00101000	0304020103031.1	2600	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	44,562.96
N00101000	0304020103031.1	2610	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	44,562.96
N00101000	0304020103031.1	2611	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	3,713.58	44,562.96
N00130000	0302010102011.1	1000	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	24,305.12	53,286.54	320,642.86
N00130000	0302010102011.1	1100	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	146,919.36
N00130000	0302010102011.1	1130	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	146,919.36
N00130000	0302010102011.1	1131	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	12,243.28	146,919.36
N00130000	0302010102011.1	1300	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	41,043.26	173,723.50
N00130000	0302010102011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,981.42	28,981.42
N00130000	0302010102011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,880.63	12,880.63
N00130000	0302010102011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.79	16,100.79
N00130000	0302010102011.1	1340	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	144,742.08
N00130000	0302010102011.1	1345	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	12,061.84	144,742.08
N00130000	0302010102011.1	2000	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	1,573.77	18,885.24
N00130000	0302010102011.1	2100	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	462.18	5,546.16
N00130000	0302010102011.1	2110	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2111	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2140	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2141	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	231.09	2,773.08
N00130000	0302010102011.1	2600	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	13,339.08
N00130000	0302010102011.1	2610	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	13,339.08
N00130000	0302010102011.1	2611	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	1,111.59	13,339.08
N00131000	0304020101031.1	1000	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	24,402.84	68,633.87	337,065.11
N00131000	0304020101031.1	1100	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	224,226.24
N00131000	0304020101031.1	1130	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	224,226.24
N00131000	0304020101031.1	1131	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	18,685.52	224,226.24
N00131000	0304020101031.1	1300	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	3,117.32	47,348.35	81,638.87

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
N00131000	0304020101031.1	1310	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	0304020101031.1	1312	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	0304020101031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,231.03	44,231.03
N00131000	0304020101031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,143.20	6,143.20
N00131000	0304020101031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,087.83	38,087.83
N00131000	0304020101031.1	1340	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	2,667.32	32,007.84
N00131000	0304020101031.1	1345	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	399.16	4,789.92
N00131000	0304020101031.1	1346	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	2,268.16	27,217.92
N00131000	0304020101031.1	1500	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
N00131000	0304020101031.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00131000	0304020101031.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00131000	0304020101031.1	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00131000	0304020101031.1	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00131000	0304020101031.1	2000	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	2,401.87	28,822.44
N00131000	0304020101031.1	2100	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	705.38	8,464.56
N00131000	0304020101031.1	2110	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2111	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2140	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2141	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	352.69	4,232.28
N00131000	0304020101031.1	2600	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	20,357.88
N00131000	0304020101031.1	2610	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	20,357.88
N00131000	0304020101031.1	2611	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	1,696.49	20,357.88
N00132000	0304020101021.1	1000	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	22,439.72	295,345.68
N00132000	0304020101021.1	1100	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	132,155.28
N00132000	0304020101021.1	1130	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	132,155.28
N00132000	0304020101021.1	1131	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	11,012.94	132,155.28
N00132000	0304020101021.1	1300	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	163,190.40
N00132000	0304020101021.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,069.04	26,069.04
N00132000	0304020101021.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,586.24	11,586.24
N00132000	0304020101021.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,482.80	14,482.80
N00132000	0304020101021.1	1340	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	137,121.36
N00132000	0304020101021.1	1345	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	11,426.78	137,121.36
N00132000	0304020101021.1	2000	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	1,415.62	16,987.44
N00132000	0304020101021.1	2100	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	415.74	4,988.88
N00132000	0304020101021.1	2110	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2111	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2140	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2141	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	207.87	2,494.44
N00132000	0304020101021.1	2600	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	11,998.56
N00132000	0304020101021.1	2610	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	11,998.56
N00132000	0304020101021.1	2611	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	999.88	11,998.56
N00140000	0301020103011.1	1000	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	35,910.12	249,086.38
N00140000	0301020103011.1	1100	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
N00140000	0301020103011.1	1130	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
N00140000	0301020103011.1	1131	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
N00140000	0301020103011.1	1300	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	165,286.30
N00140000	0301020103011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,530.46	16,530.46
N00140000	0301020103011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.87	7,346.87
N00140000	0301020103011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.59	9,183.59

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
N00140000	0301020103031.1	1340	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	148,755.84
N00140000	0301020103031.1	1345	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	12,396.32	148,755.84
N00140000	0301020103031.1	2000	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	10,771.80
N00140000	0301020103031.1	2100	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	3,163.44
N00140000	0301020103031.1	2110	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103031.1	2111	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103031.1	2140	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103031.1	2141	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
N00140000	0301020103031.1	2600	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
N00140000	0301020103031.1	2610	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
N00140000	0301020103031.1	2611	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
N00146000	0202060103031.1	1000	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	85,879.80	200,081.91	1,144,759.71
N00146000	0202060103031.1	1100	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	578,939.76
N00146000	0202060103031.1	1130	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	578,939.76
N00146000	0202060103031.1	1131	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	48,244.98	578,939.76
N00146000	0202060103031.1	1300	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	34,934.82	149,136.93	533,419.95
N00146000	0202060103031.1	1310	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	1312	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,202.11	114,202.11
N00146000	0202060103031.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,541.97	48,541.97
N00146000	0202060103031.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,660.14	65,660.14
N00146000	0202060103031.1	1340	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	34,634.82	415,617.84
N00146000	0202060103031.1	1345	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	33,969.98	407,639.76
N00146000	0202060103031.1	1346	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	664.84	7,978.08
N00146000	0202060103031.1	1500	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
N00146000	0202060103031.1	1540	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00146000	0202060103031.1	1541	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N00146000	0202060103031.1	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00146000	0202060103031.1	2000	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	6,201.51	74,418.12
N00146000	0202060103031.1	2100	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	1,821.26	21,855.12
N00146000	0202060103031.1	2110	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2111	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2140	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2141	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	910.63	10,927.56
N00146000	0202060103031.1	2600	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	52,563.00
N00146000	0202060103031.1	2610	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	52,563.00
N00146000	0202060103031.1	2611	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	4,380.25	52,563.00
N00149000	0307010101011.1	1000	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	19,379.66	41,410.95	254,587.21
N00149000	0307010101011.1	1100	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	111,686.16
N00149000	0307010101011.1	1130	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	111,686.16
N00149000	0307010101011.1	1131	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	9,307.18	111,686.16
N00149000	0307010101011.1	1300	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	32,103.77	142,901.05
N00149000	0307010101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,031.29	22,031.29
N00149000	0307010101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,791.68	9,791.68
N00149000	0307010101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,239.61	12,239.61
N00149000	0307010101011.1	1340	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	120,869.76
N00149000	0307010101011.1	1345	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	10,072.48	120,869.76
N00149000	0307010101011.1	2000	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	1,196.36	14,356.32

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
N00149000	0307010101011.1	2100	351.34	351.34	351.34	351.34	351.34	351.34	351.34	351.34	351.34	351.34	351.34	351.34	4,216.08
N00149000	0307010101011.1	2110	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	2,108.04
N00149000	0307010101011.1	2111	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	2,108.04
N00149000	0307010101011.1	2140	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	2,108.04
N00149000	0307010101011.1	2141	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	175.67	2,108.04
N00149000	0307010101011.1	2600	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	10,140.24
N00149000	0307010101011.1	2610	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	10,140.24
N00149000	0307010101011.1	2611	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	845.02	10,140.24
O00141000	0205010101061.1	1000	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	34,791.82	462,161.98
O00141000	0205010101061.1	1100	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	226,401.60
O00141000	0205010101061.1	1130	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	226,401.60
O00141000	0205010101061.1	1131	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	18,866.80	226,401.60
O00141000	0205010101061.1	1300	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	235,760.38
O00141000	0205010101061.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,660.14	44,660.14
O00141000	0205010101061.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,848.95	19,848.95
O00141000	0205010101061.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,811.19	24,811.19
O00141000	0205010101061.1	1340	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	191,100.24
O00141000	0205010101061.1	1345	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	15,925.02	191,100.24
O00141000	0205010101061.1	2000	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	2,425.17	29,102.04
O00141000	0205010101061.1	2100	712.22	712.22	712.22	712.22	712.22	712.22	712.22	712.22	712.22	712.22	712.22	712.22	8,546.64
O00141000	0205010101061.1	2110	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	4,273.32
O00141000	0205010101061.1	2111	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	4,273.32
O00141000	0205010101061.1	2140	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	4,273.32
O00141000	0205010101061.1	2141	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	356.11	4,273.32
O00141000	0205010101061.1	2600	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	20,555.40
O00141000	0205010101061.1	2610	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	20,555.40
O00141000	0205010101061.1	2611	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	1,712.95	20,555.40
O00150000	0204020101011.1	1000	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	13,365.96	29,896.42	176,921.98
O00150000	0204020101011.1	1100	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
O00150000	0204020101011.1	1130	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
O00150000	0204020101011.1	1131	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	6,983.34	83,800.08
O00150000	0204020101011.1	1300	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	22,913.08	93,121.90
O00150000	0204020101011.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,530.46	16,530.46
O00150000	0204020101011.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.87	7,346.87
O00150000	0204020101011.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.59	9,183.59
O00150000	0204020101011.1	1340	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	76,591.44
O00150000	0204020101011.1	1345	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	6,382.62	76,591.44
O00150000	0204020101011.1	2000	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	897.65	10,771.80
O00150000	0204020101011.1	2100	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	263.62	3,163.44
O00150000	0204020101011.1	2110	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
O00150000	0204020101011.1	2111	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
O00150000	0204020101011.1	2140	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
O00150000	0204020101011.1	2141	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	131.81	1,581.72
O00150000	0204020101011.1	2600	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
O00150000	0204020101011.1	2610	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
O00150000	0204020101011.1	2611	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	634.03	7,608.36
O00151000	0203020101111.1	1000	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	5,141.50	13,706.62	70,263.12
O00151000	0203020101111.1	1100	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	43,420.32
O00151000	0203020101111.1	1130	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	43,420.32

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00151000	0203020101111.1	1131	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	3,618.36	43,420.32
O00151000	0203020101111.1	1300	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	10,088.26	26,842.80
O00151000	0203020101111.1	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,565.12	8,565.12
O00151000	0203020101111.1	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806.72	3,806.72
O00151000	0203020101111.1	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,758.40	4,758.40
O00151000	0203020101111.1	1340	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	18,277.68
O00151000	0203020101111.1	1345	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	1,523.14	18,277.68
O00151000	0203020101111.1	2000	465.12	465.12	465.12	465.12	465.12	465.12	465.12	465.12	465.12	465.12	465.12	465.12	5,581.44
O00151000	0203020101111.1	2100	136.60	136.60	136.60	136.60	136.60	136.60	136.60	136.60	136.60	136.60	136.60	136.60	1,639.20
O00151000	0203020101111.1	2110	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	819.60
O00151000	0203020101111.1	2111	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	819.60
O00151000	0203020101111.1	2140	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	819.60
O00151000	0203020101111.1	2141	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	68.30	819.60
O00151000	0203020101111.1	2600	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	3,942.24
O00151000	0203020101111.1	2610	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	3,942.24
O00151000	0203020101111.1	2611	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	328.52	3,942.24
Q00104000	0107010101011.1	2000	53,787.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	53,786.34	645,437.08
Q00104000	0107010101011.1	2100	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	15,795.94	189,551.28
Q00104000	0107010101011.1	2110	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	94,775.64
Q00104000	0107010101011.1	2111	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	94,775.64
Q00104000	0107010101011.1	2140	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	94,775.64
Q00104000	0107010101011.1	2141	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	7,897.97	94,775.64
Q00104000	0107010101011.1	2600	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	455,884.80
Q00104000	0107010101011.1	2610	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	455,884.80
Q00104000	0107010101011.1	2611	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	37,990.40	455,884.80
Q00104000	0107010101011.1	2700	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101011.1	2720	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101011.1	2721	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	1000	4.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01
Q00104000	0107010101015.2	1100	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	1130	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	1131	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	1300	3.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
Q00104000	0107010101015.2	1320	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Q00104000	0107010101015.2	1321	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	1322	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	1340	1.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01
Q00104000	0107010101015.2	1341	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Q00104000	0107010101015.2	1345	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00104000	0107010101015.2	2000	75,050.48	218,275.55	265,359.18	225,275.45	245,275.55	239,275.45	261,350.48	217,275.45	218,275.55	217,275.45	219,392.52	217,225.44	2,619,306.55
Q00104000	0107010101015.2	2600	75,050.48	218,275.55	265,359.18	225,275.45	245,275.55	239,275.45	261,350.48	217,275.45	218,275.55	217,275.45	219,392.52	217,225.44	2,619,306.55
Q00104000	0107010101015.2	2610	75,050.48	218,275.55	265,359.18	225,275.45	245,275.55	239,275.45	261,350.48	217,275.45	218,275.55	217,275.45	219,392.52	217,225.44	2,619,306.55
Q00104000	0107010101015.2	2611	75,050.48	218,275.55	265,359.18	225,275.45	245,275.55	239,275.45	261,350.48	217,275.45	218,275.55	217,275.45	219,392.52	217,225.44	2,619,306.55
Q00104000	0107010101015.2	3000	92,622.53	92,622.53	124,915.15	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,143,762.98
Q00104000	0107010101015.2	3400	0.00	0.00	32,292.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,292.62
Q00104000	0107010101015.2	3450	0.00	0.00	32,292.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,292.62
Q00104000	0107010101015.2	3451	0.00	0.00	32,292.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,292.62
Q00104000	0107010101015.2	3500	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,111,470.36
Q00104000	0107010101015.2	3550	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,111,470.36

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
Q00104000	0107010101015.2	3551	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	92,622.53	1,111,470.36
Q00104000	0107010101015.2	5000	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.2	5400	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.2	5410	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.2	5411	0.00	0.00	0.00	0.00	1,429,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,438.77
Q00104000	0107010101015.20	1000	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	1,013,681.96	2,004,167.24	13,154,668.80
Q00104000	0107010101015.20	1100	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	5,021,210.64
Q00104000	0107010101015.20	1130	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	5,021,210.64
Q00104000	0107010101015.20	1131	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	418,434.22	5,021,210.64
Q00104000	0107010101015.20	1300	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	1,585,733.02	8,133,458.16
Q00104000	0107010101015.20	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,487.28
Q00104000	0107010101015.20	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,216.44
Q00104000	0107010101015.20	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,216.44
Q00104000	0107010101015.20	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,270.84
Q00104000	0107010101015.20	1340	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	595,247.74	7,142,970.88
Q00104000	0107010101015.20	1341	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	7,040.14	84,481.68
Q00104000	0107010101015.20	1345	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,207.60	588,205.60	7,058,489.20
Q00104000	0107010101015.22	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,331.00	0.00	0.00	0.00	791,331.00
Q00104000	0107010101015.22	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,331.00	0.00	0.00	0.00	791,331.00
Q00104000	0107010101015.22	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00
Q00104000	0107010101015.22	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00
Q00104000	0107010101015.22	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,331.00	0.00	0.00	0.00	191,331.00
Q00104000	0107010101015.22	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,331.00	0.00	0.00	0.00	191,331.00
Q00104000	0107010101015.22	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101015.22	2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101015.22	2821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101015.22	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010101015.22	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101015.22	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101015.22	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101015.22	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,500.00	0.00	0.00	198,500.00
Q00104000	0107010101031.1	2000	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	842.16	10,105.92
Q00104000	0107010101031.1	2100	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	247.32	2,967.84
Q00104000	0107010101031.1	2110	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2111	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2140	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2141	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	123.66	1,483.92
Q00104000	0107010101031.1	2600	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	7,138.08
Q00104000	0107010101031.1	2610	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	7,138.08
Q00104000	0107010101031.1	2611	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	594.84	7,138.08
Q00104000	0107010101031.1	3000	189.00	250.00	165.00	2,004.42	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	4,157.42
Q00104000	0107010101031.1	3100	189.00	250.00	165.00	305.00	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	2,458.00
Q00104000	0107010101031.1	3120	189.00	250.00	165.00	305.00	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	2,458.00
Q00104000	0107010101031.1	3121	189.00	250.00	165.00	305.00	206.00	225.00	190.00	245.00	185.00	155.00	178.00	165.00	2,458.00
Q00104000	0107010101031.1	3500	0.00	0.00	0.00	1,699.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.42
Q00104000	0107010101031.1	3550	0.00	0.00	0.00	1,699.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.42
Q00104000	0107010101031.1	3551	0.00	0.00	0.00	1,699.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.42

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
Q00104000	0107010101035.20	1000	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	23,108.24	38,609.05	292,799.69
Q00104000	0107010101035.20	1100	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	78,620.88
Q00104000	0107010101035.20	1130	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	78,620.88
Q00104000	0107010101035.20	1131	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	6,551.74	78,620.88
Q00104000	0107010101035.20	1300	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	32,057.31	214,178.81
Q00104000	0107010101035.20	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.81	15,500.81
Q00104000	0107010101035.20	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,890.80	6,890.80
Q00104000	0107010101035.20	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,610.01	8,610.01
Q00104000	0107010101035.20	1340	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	198,678.00
Q00104000	0107010101035.20	1345	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	16,556.50	198,678.00
Q00105000	0107020101021.1	2000	25,461.98	25,461.98	25,461.98	27,197.43	25,461.98	25,461.98	25,461.98	27,242.54	25,461.98	25,461.98	26,688.42	25,461.98	310,286.21
Q00105000	0107020101021.1	2100	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	7,477.66	89,731.92
Q00105000	0107020101021.1	2110	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	44,865.96
Q00105000	0107020101021.1	2111	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	44,865.96
Q00105000	0107020101021.1	2140	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	44,865.96
Q00105000	0107020101021.1	2141	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	3,738.83	44,865.96
Q00105000	0107020101021.1	2500	0.00	0.00	0.00	1,735.45	0.00	0.00	0.00	1,780.56	0.00	0.00	1,226.44	0.00	4,742.45
Q00105000	0107020101021.1	2530	0.00	0.00	0.00	1,735.45	0.00	0.00	0.00	1,780.56	0.00	0.00	1,226.44	0.00	4,742.45
Q00105000	0107020101021.1	2531	0.00	0.00	0.00	1,735.45	0.00	0.00	0.00	1,780.56	0.00	0.00	1,226.44	0.00	4,742.45
Q00105000	0107020101021.1	2600	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	215,811.84
Q00105000	0107020101021.1	2610	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	215,811.84
Q00105000	0107020101021.1	2611	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	17,984.32	215,811.84
Q00105000	0107020101025.2	1000	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,394.81	208,397.81
Q00105000	0107020101025.2	1100	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00105000	0107020101025.2	1130	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00105000	0107020101025.2	1131	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00105000	0107020101025.2	1300	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,394.81	208,396.81
Q00105000	0107020101025.2	1320	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,394.81	208,395.81
Q00105000	0107020101025.2	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,394.81	208,394.81
Q00105000	0107020101025.2	1322	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00105000	0107020101025.2	1340	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00105000	0107020101025.2	1345	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Q00105000	0107020101025.2	2000	95,050.48	318,275.55	218,275.55	210,275.45	275,275.55	250,275.45	218,276.45	217,275.45	218,275.55	175,550.09	214,275.55	208,225.44	2,619,306.56
Q00105000	0107020101025.2	2600	95,050.48	318,275.55	218,275.55	210,275.45	275,275.55	250,275.45	218,276.45	217,275.45	218,275.55	175,550.09	214,275.55	208,225.44	2,619,306.56
Q00105000	0107020101025.2	2610	95,050.48	318,275.55	218,275.55	210,275.45	275,275.55	250,275.45	218,276.45	217,275.45	218,275.55	175,550.09	214,275.55	208,225.44	2,619,306.56
Q00105000	0107020101025.2	2611	95,050.48	318,275.55	218,275.55	210,275.45	275,275.55	250,275.45	218,276.45	217,275.45	218,275.55	175,550.09	214,275.55	208,225.44	2,619,306.56
Q00105000	0107020101025.2	3000	0.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00
Q00105000	0107020101025.2	3900	0.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00
Q00105000	0107020101025.2	3990	0.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00
Q00105000	0107020101025.2	3993	0.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00
Q00105000	0107020101025.20	1000	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	327,926.20	588,419.73	4,195,607.93
Q00105000	0107020101025.20	1100	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	2,376,997.44
Q00105000	0107020101025.20	1130	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	2,376,997.44
Q00105000	0107020101025.20	1131	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	198,083.12	2,376,997.44
Q00105000	0107020101025.20	1300	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	390,336.61	1,818,610.49
Q00105000	0107020101025.20	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,493.53	260,493.53
Q00105000	0107020101025.20	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,493.53	260,493.53
Q00105000	0107020101025.20	1340	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	129,843.08	1,558,116.96
Q00105000	0107020101025.20	1341	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	218.88	2,626.56



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2016

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	0107020101025.20	1345	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	129,624.20	1,555,490.40
	TOTAL		10,063,064.72	10,625,188.50	11,588,451.67	14,016,860.13	34,312,100.62	32,568,911.43	36,491,427.52	35,721,769.61	34,220,123.24	23,448,866.23	30,037,470.83	22,578,357.40	295,672,591.90

SINDICO PROCURADOR

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

ITZEL VALERIA VELAZQUEZ CARRASCO

SERGIO VELAZQUEZ CARMONA

LETICIA ACEVEDO SALGADO