



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101101	1000	456,300.93	456,300.92	456,300.93	456,300.93	456,300.93	456,300.93	456,300.93	798,840.93	1,270,727.61	456,300.93	456,300.93	1,004,356.41	7,180,633.31
A00100000	010301010101101	1100	261,801.05	261,801.04	261,801.05	261,801.05	261,801.05	261,801.05	261,801.05	126,861.05	261,801.05	261,801.05	261,801.05	260,600.63	3,005,472.17
A00100000	010301010101101	1110	26,157.60	26,157.60	26,157.60	26,157.60	26,157.60	26,157.60	26,157.60	46,917.60	26,157.60	26,157.60	26,157.60	24,957.21	333,450.81
A00100000	010301010101101	1111	26,157.60	26,157.60	26,157.60	26,157.60	26,157.60	26,157.60	26,157.60	46,917.60	26,157.60	26,157.60	26,157.60	24,957.21	333,450.81
A00100000	010301010101101	1130	235,643.45	235,643.44	235,643.45	235,643.45	235,643.45	235,643.45	235,643.45	79,943.45	235,643.45	235,643.45	235,643.45	235,643.42	2,672,021.36
A00100000	010301010101101	1131	235,643.45	235,643.44	235,643.45	235,643.45	235,643.45	235,643.45	235,643.45	79,943.45	235,643.45	235,643.45	235,643.45	235,643.42	2,672,021.36
A00100000	010301010101101	1300	194,499.88	194,499.88	194,499.88	194,499.88	194,499.88	194,499.88	194,499.88	671,979.88	1,008,926.56	194,499.88	194,499.88	743,755.78	4,175,161.14
A00100000	010301010101101	1310	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,302.27	15,401.19
A00100000	010301010101101	1312	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,302.27	15,401.19
A00100000	010301010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,235.49	549,235.49
A00100000	010301010101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,155.60	196,155.60
A00100000	010301010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,079.89	353,079.89
A00100000	010301010101101	1340	193,218.16	193,218.16	193,218.16	193,218.16	193,218.16	193,218.16	193,218.16	670,698.16	1,007,644.84	193,218.16	193,218.16	193,218.02	3,610,524.46
A00100000	010301010101101	1345	156,276.52	156,276.52	156,276.52	156,276.52	156,276.52	156,276.52	156,276.52	1,557,576.52	404,172.09	156,276.52	156,276.52	156,276.45	3,524,513.74
A00100000	010301010101101	1347	36,941.64	36,941.64	36,941.64	36,941.64	36,941.64	36,941.64	36,941.64	-886,878.36	603,472.75	36,941.64	36,941.64	36,941.57	86,010.72
A00100000	010301010101101	2000	48,806.97	36,565.91	43,751.09	94,224.45	278,186.59	72,533.79	68,242.20	-24,180.96	-178,638.23	72,457.18	376,888.02	167,194.53	1,056,031.54
A00100000	010301010101101	2100	13,950.62	2,509.46	8,160.51	5,068.55	2,509.46	3,834.78	2,509.46	63,980.18	107,040.38	4,268.56	2,509.46	3,709.53	220,050.95
A00100000	010301010101101	2110	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	3,709.53	31,313.56
A00100000	010301010101101	2111	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.46	2,509.43	2,509.46	2,509.46	3,709.53	31,313.56
A00100000	010301010101101	2140	11,441.16	0.00	5,651.05	2,559.09	0.00	1,325.32	0.00	61,470.72	104,530.95	1,759.10	0.00	0.00	188,737.39
A00100000	010301010101101	2141	11,441.16	0.00	5,651.05	2,559.09	0.00	1,325.32	0.00	61,470.72	104,530.95	1,759.10	0.00	0.00	188,737.39
A00100000	010301010101101	2200	32,697.00	32,697.00	32,697.00	65,394.00	272,475.00	65,394.00	65,394.00	-246,006.00	-370,566.00	65,394.00	371,594.93	163,485.00	550,649.93
A00100000	010301010101101	2210	32,697.00	32,697.00	32,697.00	65,394.00	272,475.00	65,394.00	65,394.00	-246,006.00	-370,566.00	65,394.00	371,594.93	163,485.00	550,649.93
A00100000	010301010101101	2211	32,697.00	32,697.00	32,697.00	65,394.00	272,475.00	65,394.00	65,394.00	-246,006.00	-370,566.00	65,394.00	371,594.93	163,485.00	550,649.93
A00100000	010301010101101	2600	2,159.35	1,359.45	2,893.58	23,761.90	3,202.13	3,305.01	338.74	157,844.86	84,887.39	2,794.62	2,783.63	0.00	285,330.66
A00100000	010301010101101	2610	2,159.35	1,359.45	2,893.58	23,761.90	3,202.13	3,305.01	338.74	157,844.86	84,887.39	2,794.62	2,783.63	0.00	285,330.66
A00100000	010301010101101	2611	2,159.35	1,359.45	2,893.58	23,761.90	3,202.13	3,305.01	338.74	157,844.86	84,887.39	2,794.62	2,783.63	0.00	285,330.66
A00100000	010301010101101	3000	55,016.63	224,777.75	812,100.00	299,542.69	-713,355.68	170,696.25	23,691.86	2,069,187.48	-666,122.44	56,678.38	210,540.69	887,252.90	3,430,006.51
A00100000	010301010101101	3100	10,031.99	9,738.57	2,724.75	17,576.17	2,724.75	23,041.51	8,686.13	9,131.81	9,078.65	4,086.10	16,703.11	11,893.82	125,417.36
A00100000	010301010101101	3140	7,307.24	7,013.82	0.00	14,851.42	0.00	20,316.76	5,961.38	6,407.06	6,353.90	1,361.35	13,978.36	9,169.07	92,720.36
A00100000	010301010101101	3141	7,307.24	7,013.82	0.00	14,851.42	0.00	20,316.76	5,961.38	6,407.06	6,353.90	1,361.35	13,978.36	9,169.07	92,720.36
A00100000	010301010101101	3150	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	32,697.00
A00100000	010301010101101	3151	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	2,724.75	32,697.00
A00100000	010301010101101	3200	0.00	21,798.00	0.00	43,596.00	0.00	21,798.00	0.00	-4,671.00	141,687.00	0.00	65,394.00	21,798.00	311,400.00
A00100000	010301010101101	3210	0.00	21,798.00	0.00	43,596.00	0.00	21,798.00	0.00	-4,671.00	141,687.00	0.00	65,394.00	21,798.00	311,400.00
A00100000	010301010101101	3211	0.00	21,798.00	0.00	43,596.00	0.00	21,798.00	0.00	-4,671.00	141,687.00	0.00	65,394.00	21,798.00	311,400.00
A00100000	010301010101101	3300	0.00	0.00	341.36	54,495.00	0.00	0.00	0.00	-51,900.00	0.00	0.00	7,016.78	98,483.36	108,436.50
A00100000	010301010101101	3360	0.00	0.00	341.36	54,495.00	0.00	0.00	0.00	-51,900.00	0.00	0.00	7,016.78	98,483.36	108,436.50
A00100000	010301010101101	3363	0.00	0.00	341.36	54,495.00	0.00	0.00	0.00	-51,900.00	0.00	0.00	7,016.78	98,483.36	108,436.50
A00100000	010301010101101	3500	1,742.75	0.00	544.95	3,805.17	1,166.19	10,684.07	0.00	104,702.56	6,323.59	0.00	3,687.05	0.00	132,656.33
A00100000	010301010101101	3530	0.00	0.00	0.00	0.00	0.00	7,054.70	0.00	103,800.00	0.00	0.00	0.00	0.00	110,854.70
A00100000	010301010101101	3532	0.00	0.00	0.00	0.00	0.00	7,054.70	0.00	103,800.00	0.00	0.00	0.00	0.00	110,854.70
A00100000	010301010101101	3550	1,742.75	0.00	544.95	3,805.17	1,166.19	3,629.37	0.00	902.56	6,323.59	0.00	3,687.05	0.00	21,801.63
A00100000	010301010101101	3551	1,742.75	0.00	544.95	3,805.17	1,166.19	3,629.37	0.00	902.56	6,323.59	0.00	3,687.05	0.00	21,801.63
A00100000	010301010101101	3600	29,078.53	133,146.54	3,792.85	101,578.68	14,539.27	108,990.00	10,114.27	227,297.09	-310,534.31	17,242.22	104,412.42	39,585.17	479,242.73
A00100000	010301010101101	3610	29,078.53	133,146.54	3,792.85	101,578.68	14,539.27	108,990.00	10,114.27	227,297.09	-310,534.31	17,242.22	104,412.42	39,585.17	479,242.73
A00100000	010301010101101	3611	29,078.53	104,217.31	3,792.85	101,578.68	14,539.27	54,495.00	10,114.27	248,057.09	-147,049.31	17,242.22	49,917.42	39,585.17	461,568.50
A00100000	010301010101101	3612	0.00	92,929.23	0.00	0.00	0.00	54,495.00	0.00	-20,760.00	-163,485.00	0.00	54,495.00	0.00	17,674.23
A00100000	010301010101101	3700	6,783.75	2,822.26	3,329.98	15,314.48	2,894.92	2,854.63	2,530.17	-26,882.73	58.85	1,951.05	2,652.49	858.64	15,168.49



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101101	3720	6,783.75	2,822.26	3,329.98	3,177.35	2,894.92	2,854.63	2,530.17	-16,502.73	58.85	1,951.05	2,652.49	858.64	13,411.36
A00100000	010301010101101	3721	6,783.75	2,822.26	3,329.98	3,177.35	2,894.92	2,854.63	2,530.17	-16,502.73	58.85	1,951.05	2,652.49	858.64	13,411.36
A00100000	010301010101101	3790	0.00	0.00	0.00	12,137.13	0.00	0.00	0.00	-10,380.00	0.00	0.00	0.00	0.00	1,757.13
A00100000	010301010101101	3791	0.00	0.00	0.00	12,137.13	0.00	0.00	0.00	-10,380.00	0.00	0.00	0.00	0.00	1,757.13
A00100000	010301010101101	3800	7,379.61	56,452.08	801,366.11	63,177.19	-734,680.81	3,328.04	2,361.29	1,801,129.75	-513,777.69	33,399.01	10,674.84	714,633.91	2,245,443.33
A00100000	010301010101101	3820	0.00	53,068.99	792,402.64	59,175.69	-739,606.14	0.00	0.00	1,796,700.17	-517,713.40	31,827.26	1,395.77	714,633.91	2,191,884.89
A00100000	010301010101101	3821	0.00	0.00	7,964.99	55,046.93	0.00	0.00	0.00	1,767,002.14	-517,713.40	31,827.26	0.00	671,256.33	2,015,384.25
A00100000	010301010101101	3822	0.00	53,068.99	784,437.65	4,128.76	-739,606.14	0.00	0.00	29,698.03	0.00	0.00	1,395.77	43,377.58	176,500.64
A00100000	010301010101101	3850	7,379.61	3,383.09	8,963.47	4,001.50	4,925.33	3,328.04	2,361.29	4,429.58	3,935.71	1,571.75	9,279.07	0.00	53,558.44
A00100000	010301010101101	3851	7,379.61	3,383.09	8,963.47	4,001.50	4,925.33	3,328.04	2,361.29	4,429.58	3,935.71	1,571.75	9,279.07	0.00	53,558.44
A00100000	010301010101101	3900	0.00	820.30	0.00	0.00	0.00	0.00	0.00	10,380.00	1,041.47	0.00	0.00	0.00	12,241.77
A00100000	010301010101101	3990	0.00	820.30	0.00	0.00	0.00	0.00	0.00	10,380.00	1,041.47	0.00	0.00	0.00	12,241.77
A00100000	010301010101101	3992	0.00	820.30	0.00	0.00	0.00	0.00	0.00	10,380.00	1,041.47	0.00	0.00	0.00	12,241.77
A00100000	010301010101101	4000	1,176,597.13	1,176,597.13	1,233,362.61	1,176,598.86	1,175,180.26	1,175,180.26	1,175,180.26	800,138.61	492,358.85	1,175,180.26	1,137,574.30	1,179,090.79	13,073,039.32
A00100000	010301010101101	4300	1,073,614.98	1,073,614.98	1,073,614.98	1,073,614.98	1,073,614.98	1,073,614.98	1,073,614.98	406,822.58	1,073,614.98	1,073,614.98	964,624.98	964,624.98	11,998,607.36
A00100000	010301010101101	4380	964,624.98	964,624.98	964,624.98	964,624.98	964,624.98	964,624.98	964,624.98	598,120.12	964,624.98	964,624.98	964,624.98	964,624.98	11,208,994.90
A00100000	010301010101101	4383	964,624.98	964,624.98	964,624.98	964,624.98	964,624.98	964,624.98	964,624.98	598,120.12	964,624.98	964,624.98	964,624.98	964,624.98	11,208,994.90
A00100000	010301010101101	4390	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	-191,297.54	108,990.00	108,990.00	0.00	0.00	789,612.46
A00100000	010301010101101	4391	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	-191,297.54	108,990.00	108,990.00	0.00	0.00	789,612.46
A00100000	010301010101101	4400	102,982.15	102,982.15	159,747.63	102,983.88	101,565.28	101,565.28	101,565.28	393,316.03	-581,256.13	101,565.28	172,949.32	214,465.81	1,074,431.96
A00100000	010301010101101	4410	101,565.28	101,565.28	159,747.63	101,565.28	101,565.28	101,565.28	101,565.28	-21,883.97	-606,869.73	101,565.28	101,565.28	214,465.81	557,981.98
A00100000	010301010101101	4411	101,565.28	101,565.28	101,565.28	101,565.28	101,565.28	101,565.28	101,565.28	-60,030.47	-443,384.73	101,565.28	101,565.28	101,565.25	512,237.57
A00100000	010301010101101	4413	0.00	0.00	58,182.35	0.00	0.00	0.00	0.00	38,146.50	-163,485.00	0.00	0.00	112,900.56	45,744.41
A00100000	010301010101101	4430	1,416.87	1,416.87	0.00	1,418.60	0.00	0.00	0.00	415,200.00	25,613.60	0.00	71,384.04	0.00	516,449.98
A00100000	010301010101101	4431	1,416.87	1,416.87	0.00	1,418.60	0.00	0.00	0.00	415,200.00	25,613.60	0.00	71,384.04	0.00	516,449.98
A00105000	010702010102101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00105000	010702010102101	2600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00105000	010702010102101	2610	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00105000	010702010102101	2611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00122000	010804010101101	1000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00122000	010804010101101	1100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00122000	010804010101101	1120	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00122000	010804010101101	1121	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00142000	020401010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00142000	020401010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00142000	020401010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00142000	020401010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00152000	020608050101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00152000	020608050101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00152000	020608050101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00152000	020608050101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00152000	020608050201101	2000	150.00	200.00	150.00	300.00	225.00	200.00	150.00	150.00	150.00	150.00	150.00	150.00	2,125.00
A00152000	020608050201101	2100	150.00	200.00	150.00	300.00	225.00	200.00	150.00	150.00	150.00	150.00	150.00	150.00	2,125.00
A00152000	020608050201101	2110	150.00	200.00	150.00	300.00	225.00	200.00	150.00	150.00	150.00	150.00	150.00	150.00	2,125.00
A00152000	020608050201101	2111	150.00	200.00	150.00	300.00	225.00	200.00	150.00	150.00	150.00	150.00	150.00	150.00	2,125.00
A01103000	010803010103101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A01103000	010803010103101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A01103000	010803010103101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A01103000	010803010103101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00108000	010304010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
B00108000	010304010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
B00108000	010304010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
B00108000	010304010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
B00108000	010305010104101	1000	224,818.19	224,818.19	224,818.19	224,818.19	224,818.19	224,818.19	224,818.19	515,458.19	913,083.50	224,818.19	224,818.19	394,022.50	3,845,927.90
B00108000	010305010104101	1100	94,314.17	94,314.17	94,314.17	94,314.17	94,314.17	94,314.17	94,314.17	-30,245.83	94,314.17	94,314.17	94,314.17	94,314.13	1,007,210.00
B00108000	010305010104101	1110	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	52,938.00	21,798.00	21,798.00	21,798.00	21,798.00	292,716.00
B00108000	010305010104101	1111	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	52,938.00	21,798.00	21,798.00	21,798.00	21,798.00	292,716.00
B00108000	010305010104101	1130	72,516.17	72,516.17	72,516.17	72,516.17	72,516.17	72,516.17	72,516.17	-83,183.83	72,516.17	72,516.17	72,516.17	72,516.13	714,494.00
B00108000	010305010104101	1131	72,516.17	72,516.17	72,516.17	72,516.17	72,516.17	72,516.17	72,516.17	-83,183.83	72,516.17	72,516.17	72,516.17	72,516.13	714,494.00
B00108000	010305010104101	1300	130,504.02	130,504.02	130,504.02	130,504.02	130,504.02	130,504.02	130,504.02	545,704.02	818,769.33	130,504.02	130,504.02	299,708.37	2,838,717.90
B00108000	010305010104101	1310	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	8,788.92
B00108000	010305010104101	1312	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	732.41	8,788.92
B00108000	010305010104101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,204.39	169,204.39
B00108000	010305010104101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,430.14	60,430.14
B00108000	010305010104101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,774.25	108,774.25
B00108000	010305010104101	1340	129,771.61	129,771.61	129,771.61	129,771.61	129,771.61	129,771.61	129,771.61	544,971.61	818,036.92	129,771.61	129,771.61	129,771.57	2,660,724.59
B00108000	010305010104101	1345	114,513.01	114,513.01	114,513.01	114,513.01	114,513.01	114,513.01	114,513.01	944,913.01	430,796.54	114,513.01	114,513.01	114,512.97	2,520,839.61
B00108000	010305010104101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-399,941.40	387,240.38	15,258.60	15,258.60	15,258.60	139,884.98
B00108000	010305010104101	2000	12,176.62	0.00	9,518.92	4,412.90	2,790.36	0.00	0.00	-47,026.06	79,391.58	2,098.06	0.00	130.79	63,493.17
B00108000	010305010104101	2100	11,904.14	0.00	7,884.07	4,085.93	2,790.36	0.00	0.00	-37,485.55	69,866.94	1,880.08	0.00	130.79	61,066.76
B00108000	010305010104101	2110	10,521.06	0.00	5,537.56	998.78	0.00	0.00	0.00	-20,760.00	35,697.49	0.00	0.00	130.79	32,125.68
B00108000	010305010104101	2111	10,521.06	0.00	5,537.56	998.78	0.00	0.00	0.00	-20,760.00	35,697.49	0.00	0.00	130.79	32,125.68
B00108000	010305010104101	2140	1,383.08	0.00	2,346.51	3,087.15	2,790.36	0.00	0.00	-16,725.55	34,169.45	1,880.08	0.00	0.00	28,931.08
B00108000	010305010104101	2141	1,383.08	0.00	2,346.51	3,087.15	2,790.36	0.00	0.00	-16,725.55	34,169.45	1,880.08	0.00	0.00	28,931.08
B00108000	010305010104101	2600	272.48	0.00	1,634.85	326.97	0.00	0.00	0.00	-9,540.51	9,524.64	217.98	0.00	0.00	2,436.41
B00108000	010305010104101	2610	272.48	0.00	1,634.85	326.97	0.00	0.00	0.00	-9,540.51	9,524.64	217.98	0.00	0.00	2,436.41
B00108000	010305010104101	2611	272.48	0.00	1,634.85	326.97	0.00	0.00	0.00	-9,540.51	9,524.64	217.98	0.00	0.00	2,436.41
B00108000	010305010104101	3000	25,098.12	18,786.64	24,257.22	22,297.95	2,597.49	18,515.48	17,717.78	-20,018.98	-144,966.18	894.07	35,557.22	16,467.50	17,204.31
B00108000	010305010104101	3100	417.16	400.42	0.00	847.86	0.00	1,159.87	340.33	365.77	362.74	77.73	798.01	523.45	5,293.34
B00108000	010305010104101	3140	417.16	400.42	0.00	847.86	0.00	1,159.87	340.33	365.77	362.74	77.73	798.01	523.45	5,293.34
B00108000	010305010104101	3141	417.16	400.42	0.00	847.86	0.00	1,159.87	340.33	365.77	362.74	77.73	798.01	523.45	5,293.34
B00108000	010305010104101	3300	19,942.28	15,171.41	15,171.41	15,171.41	0.00	15,171.41	15,171.41	7,000.04	-148,313.59	0.00	30,342.82	15,171.41	0.01
B00108000	010305010104101	3310	19,942.28	15,171.41	15,171.41	15,171.41	0.00	15,171.41	15,171.41	7,000.04	-148,313.59	0.00	30,342.82	15,171.41	0.01
B00108000	010305010104101	3311	19,942.28	15,171.41	15,171.41	15,171.41	0.00	15,171.41	15,171.41	7,000.04	-148,313.59	0.00	30,342.82	15,171.41	0.01
B00108000	010305010104101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,329.89	0.00	0.00	0.00	0.00	2,329.89
B00108000	010305010104101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,329.89	0.00	0.00	0.00	0.00	2,329.89
B00108000	010305010104101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,329.89	0.00	0.00	0.00	0.00	2,329.89
B00108000	010305010104101	3700	0.00	0.00	220.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.16
B00108000	010305010104101	3720	0.00	0.00	220.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.16
B00108000	010305010104101	3721	0.00	0.00	220.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.16
B00108000	010305010104101	3800	4,738.68	3,214.81	8,865.65	6,278.68	2,597.49	2,184.20	2,206.04	-29,714.68	2,984.67	816.34	4,416.39	772.64	9,360.91
B00108000	010305010104101	3850	4,738.68	3,214.81	8,865.65	6,278.68	2,597.49	2,184.20	2,206.04	-29,714.68	2,984.67	816.34	4,416.39	772.64	9,360.91
B00108000	010305010104101	3851	4,738.68	3,214.81	8,865.65	6,278.68	2,597.49	2,184.20	2,206.04	-29,714.68	2,984.67	816.34	4,416.39	772.64	9,360.91
C01122000	010309020101101	1000	149,163.93	149,163.93	149,163.93	149,163.93	149,163.93	149,163.93	149,163.93	289,293.93	603,190.11	149,163.93	149,163.93	260,937.89	2,495,897.30
C01122000	010309020101101	1100	66,431.39	66,431.39	66,431.39	66,431.39	66,431.39	66,431.39	66,431.39	-104,838.61	66,431.39	66,431.39	66,431.39	66,431.44	625,906.73
C01122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	-2,231.70	18,528.30	18,528.30	18,528.30	18,528.30	201,579.60
C01122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	-2,231.70	18,528.30	18,528.30	18,528.30	18,528.30	201,579.60
C01122000	010309020101101	1130	47,903.09	47,903.09	47,903.09	47,903.09	47,903.09	47,903.09	47,903.09	-102,606.91	47,903.09	47,903.09	47,903.09	47,903.14	424,327.13



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01122000	010309020101101	1131	47,903.09	47,903.09	47,903.09	47,903.09	47,903.09	47,903.09	47,903.09	-102,606.91	47,903.09	47,903.09	47,903.09	47,903.14	424,327.13
C01122000	010309020101101	1300	82,732.54	82,732.54	82,732.54	82,732.54	82,732.54	82,732.54	82,732.54	394,132.54	536,758.72	82,732.54	82,732.54	194,506.45	1,869,990.57
C01122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,773.90	111,773.90
C01122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,919.25	39,919.25
C01122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,854.65	71,854.65
C01122000	010309020101101	1340	82,732.54	82,732.54	82,732.54	82,732.54	82,732.54	82,732.54	82,732.54	394,132.54	536,758.72	82,732.54	82,732.54	82,732.55	1,758,216.67
C01122000	010309020101101	1345	67,473.94	67,473.94	67,473.94	67,473.94	67,473.94	67,473.94	67,473.94	742,173.94	277,287.32	67,473.94	67,473.94	67,473.95	1,694,200.67
C01122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-348,041.40	259,471.40	15,258.60	15,258.60	15,258.60	64,016.00
C01122000	010309020101101	2000	3,261.85	0.00	11,075.13	0.00	0.00	0.00	0.00	-64,356.00	62,414.22	0.00	8,879.78	0.00	21,274.98
C01122000	010309020101101	2100	3,261.85	0.00	11,075.13	0.00	0.00	0.00	0.00	-64,356.00	62,414.22	0.00	8,879.78	0.00	21,274.98
C01122000	010309020101101	2110	3,261.85	0.00	11,075.13	0.00	0.00	0.00	0.00	-28,026.00	17,794.80	0.00	0.00	0.00	4,105.78
C01122000	010309020101101	2111	3,261.85	0.00	11,075.13	0.00	0.00	0.00	0.00	-28,026.00	17,794.80	0.00	0.00	0.00	4,105.78
C01122000	010309020101101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36,330.00	44,619.42	0.00	8,879.78	0.00	17,169.20
C01122000	010309020101101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36,330.00	44,619.42	0.00	8,879.78	0.00	17,169.20
C01122000	010309020101101	3000	0.00	0.00	0.00	1,083.66	2,215.98	916.61	0.00	541.84	0.00	0.00	0.00	0.00	4,758.09
C01122000	010309020101101	3800	0.00	0.00	0.00	1,083.66	2,215.98	916.61	0.00	541.84	0.00	0.00	0.00	0.00	4,758.09
C01122000	010309020101101	3850	0.00	0.00	0.00	1,083.66	2,215.98	916.61	0.00	541.84	0.00	0.00	0.00	0.00	4,758.09
C01122000	010309020101101	3851	0.00	0.00	0.00	1,083.66	2,215.98	916.61	0.00	541.84	0.00	0.00	0.00	0.00	4,758.09
C02122000	010309020101101	1000	144,795.91	144,795.91	144,795.91	144,795.91	144,795.91	144,795.91	144,795.91	160,365.91	362,184.10	144,795.91	144,795.91	248,632.41	2,074,345.61
C02122000	010309020101101	1100	63,029.62	63,029.62	63,029.62	63,029.62	63,029.62	63,029.62	63,029.62	-243,180.38	63,029.62	63,029.62	63,029.62	63,029.65	450,145.47
C02122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C02122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C02122000	010309020101101	1130	44,501.32	44,501.32	44,501.32	44,501.32	44,501.32	44,501.32	44,501.32	-251,328.68	44,501.32	44,501.32	44,501.32	44,501.35	238,185.87
C02122000	010309020101101	1131	44,501.32	44,501.32	44,501.32	44,501.32	44,501.32	44,501.32	44,501.32	-251,328.68	44,501.32	44,501.32	44,501.32	44,501.35	238,185.87
C02122000	010309020101101	1300	81,766.29	81,766.29	81,766.29	81,766.29	81,766.29	81,766.29	81,766.29	403,546.29	299,154.48	81,766.29	81,766.29	185,602.76	1,624,200.14
C02122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,836.43	103,836.43
C02122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,084.44	37,084.44
C02122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,751.99	66,751.99
C02122000	010309020101101	1340	81,766.29	81,766.29	81,766.29	81,766.29	81,766.29	81,766.29	81,766.29	403,546.29	299,154.48	81,766.29	81,766.29	81,766.33	1,520,363.71
C02122000	010309020101101	1345	48,787.87	48,787.87	48,787.87	48,787.87	48,787.87	48,787.87	48,787.87	713,107.87	234,598.38	48,787.87	48,787.87	48,787.90	1,435,584.98
C02122000	010309020101101	1347	32,978.42	32,978.42	32,978.42	32,978.42	32,978.42	32,978.42	32,978.42	-309,561.58	64,556.10	32,978.42	32,978.42	32,978.43	84,778.73
C02122000	010309020101101	2000	4,991.52	0.00	0.00	1,622.86	0.00	0.00	0.00	-20,760.00	36,237.27	0.00	0.00	0.00	22,091.65
C02122000	010309020101101	2100	4,991.52	0.00	0.00	1,622.86	0.00	0.00	0.00	-20,760.00	36,237.27	0.00	0.00	0.00	22,091.65
C02122000	010309020101101	2110	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-20,760.00	21,402.64	0.00	0.00	0.00	3,904.49
C02122000	010309020101101	2111	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-20,760.00	21,402.64	0.00	0.00	0.00	3,904.49
C02122000	010309020101101	2140	1,729.67	0.00	0.00	1,622.86	0.00	0.00	0.00	0.00	14,834.63	0.00	0.00	0.00	18,187.16
C02122000	010309020101101	2141	1,729.67	0.00	0.00	1,622.86	0.00	0.00	0.00	0.00	14,834.63	0.00	0.00	0.00	18,187.16
C02122000	010309020101101	3000	0.00	0.00	0.00	1,083.66	893.54	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.04
C02122000	010309020101101	3800	0.00	0.00	0.00	1,083.66	893.54	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.04
C02122000	010309020101101	3850	0.00	0.00	0.00	1,083.66	893.54	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.04
C02122000	010309020101101	3851	0.00	0.00	0.00	1,083.66	893.54	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.04
C03122000	010309020101101	1000	139,093.90	139,093.90	139,093.90	139,093.90	139,093.90	139,093.90	139,093.90	166,615.92	422,090.80	139,093.90	139,093.90	237,746.83	2,078,298.65
C03122000	010309020101101	1100	60,808.15	60,808.15	60,808.15	60,808.15	60,808.15	60,808.15	60,808.15	-213,576.77	60,808.15	60,808.15	60,808.15	60,808.15	455,312.88
C03122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C03122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C03122000	010309020101101	1130	42,279.85	42,279.85	42,279.85	42,279.85	42,279.85	42,279.85	42,279.85	-221,725.07	42,279.85	42,279.85	42,279.85	42,279.85	243,353.28
C03122000	010309020101101	1131	42,279.85	42,279.85	42,279.85	42,279.85	42,279.85	42,279.85	42,279.85	-221,725.07	42,279.85	42,279.85	42,279.85	42,279.85	243,353.28
C03122000	010309020101101	1300	78,285.75	78,285.75	78,285.75	78,285.75	78,285.75	78,285.75	78,285.75	380,192.69	361,282.65	78,285.75	78,285.75	176,938.68	1,622,985.77
C03122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,652.98	98,652.98



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,233.21	35,233.21
C03122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,419.77	63,419.77
C03122000	010309020101101	1340	78,285.75	78,285.75	78,285.75	78,285.75	78,285.75	78,285.75	78,285.75	380,192.69	361,282.65	78,285.75	78,285.75	78,285.70	1,524,332.79
C03122000	010309020101101	1341	2,521.09	2,521.09	2,521.09	2,521.09	2,521.09	2,521.09	2,521.09	-27,731.97	2,521.09	2,521.09	2,521.09	2,521.02	-0.05
C03122000	010309020101101	1345	60,506.06	60,506.06	60,506.06	60,506.06	60,506.06	60,506.06	60,506.06	672,926.06	159,933.28	60,506.06	60,506.06	60,506.08	1,437,919.96
C03122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-265,001.40	198,828.28	15,258.60	15,258.60	15,258.60	86,412.88
C03122000	010309020101101	2000	3,261.85	0.00	0.00	0.00	1,622.86	0.00	0.00	0.00	-24,728.13	53,812.46	0.00	0.00	33,969.04
C03122000	010309020101101	2100	3,261.85	0.00	0.00	0.00	1,622.86	0.00	0.00	0.00	-24,728.13	53,812.46	0.00	0.00	33,969.04
C03122000	010309020101101	2110	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-14,348.13	28,703.61	0.00	0.00	0.00	17,617.33
C03122000	010309020101101	2111	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-14,348.13	28,703.61	0.00	0.00	0.00	17,617.33
C03122000	010309020101101	2140	0.00	0.00	0.00	0.00	1,622.86	0.00	0.00	0.00	-10,380.00	25,108.85	0.00	0.00	16,351.71
C03122000	010309020101101	2141	0.00	0.00	0.00	0.00	1,622.86	0.00	0.00	0.00	-10,380.00	25,108.85	0.00	0.00	16,351.71
C03122000	010309020101101	3000	0.00	0.00	0.00	0.00	1,083.67	1,543.13	0.00	0.00	541.84	0.00	0.00	0.00	3,168.64
C03122000	010309020101101	3800	0.00	0.00	0.00	0.00	1,083.67	1,543.13	0.00	0.00	541.84	0.00	0.00	0.00	3,168.64
C03122000	010309020101101	3850	0.00	0.00	0.00	0.00	1,083.67	1,543.13	0.00	0.00	541.84	0.00	0.00	0.00	3,168.64
C03122000	010309020101101	3851	0.00	0.00	0.00	0.00	1,083.67	1,543.13	0.00	0.00	541.84	0.00	0.00	0.00	3,168.64
C04122000	010309020101101	1000	164,401.73	164,401.73	164,401.73	164,401.73	164,401.73	164,401.73	164,401.73	195,422.76	392,241.47	164,401.73	164,401.73	277,295.96	2,344,575.76
C04122000	010309020101101	1100	66,911.59	66,911.59	66,911.59	66,911.59	66,911.59	66,911.59	66,911.59	-215,320.61	66,911.59	66,911.59	66,911.59	66,911.59	520,706.88
C04122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C04122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C04122000	010309020101101	1130	48,383.29	48,383.29	48,383.29	48,383.29	48,383.29	48,383.29	48,383.29	-223,468.91	48,383.29	48,383.29	48,383.29	48,383.29	308,747.28
C04122000	010309020101101	1131	48,383.29	48,383.29	48,383.29	48,383.29	48,383.29	48,383.29	48,383.29	-223,468.91	48,383.29	48,383.29	48,383.29	48,383.29	308,747.28
C04122000	010309020101101	1300	97,490.14	97,490.14	97,490.14	97,490.14	97,490.14	97,490.14	97,490.14	410,743.37	325,329.88	97,490.14	97,490.14	210,384.37	1,823,868.88
C04122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,894.33	112,894.33
C04122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,319.40	40,319.40
C04122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,574.93	72,574.93
C04122000	010309020101101	1340	97,490.14	97,490.14	97,490.14	97,490.14	97,490.14	97,490.14	97,490.14	410,743.37	325,329.88	97,490.14	97,490.14	97,490.04	1,710,974.55
C04122000	010309020101101	1341	3,289.27	3,289.27	3,289.27	3,289.27	3,289.27	3,289.27	3,289.27	-36,377.50	3,484.87	3,289.27	3,289.27	3,289.24	0.04
C04122000	010309020101101	1345	78,942.27	78,942.27	78,942.27	78,942.27	78,942.27	78,942.27	78,942.27	774,402.27	62,372.52	78,942.27	78,942.27	78,942.20	1,626,197.42
C04122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-327,281.40	259,472.49	15,258.60	15,258.60	15,258.60	84,777.09
C04122000	010309020101101	2000	5,015.50	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	-34,588.34	29,524.30	1,741.66	1,741.66	1,741.66	15,626.40
C04122000	010309020101101	2100	5,015.50	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	-34,588.34	29,524.30	1,741.66	1,741.66	1,741.66	15,626.40
C04122000	010309020101101	2110	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-20,760.00	27,782.64	0.00	0.00	0.00	10,284.49
C04122000	010309020101101	2111	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-20,760.00	27,782.64	0.00	0.00	0.00	10,284.49
C04122000	010309020101101	2140	1,753.65	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	-13,828.34	1,741.66	1,741.66	1,741.66	1,741.66	5,341.91
C04122000	010309020101101	2141	1,753.65	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	1,741.66	-13,828.34	1,741.66	1,741.66	1,741.66	1,741.66	5,341.91
C04122000	010309020101101	3000	0.00	0.00	0.00	0.00	1,083.67	2,223.58	0.00	0.00	541.84	0.00	0.00	0.00	3,849.09
C04122000	010309020101101	3800	0.00	0.00	0.00	0.00	1,083.67	2,223.58	0.00	0.00	541.84	0.00	0.00	0.00	3,849.09
C04122000	010309020101101	3850	0.00	0.00	0.00	0.00	1,083.67	2,223.58	0.00	0.00	541.84	0.00	0.00	0.00	3,849.09
C04122000	010309020101101	3851	0.00	0.00	0.00	0.00	1,083.67	2,223.58	0.00	0.00	541.84	0.00	0.00	0.00	3,849.09
C05122000	010309020101101	1000	113,993.29	113,993.29	113,993.29	113,993.29	113,993.29	113,993.29	113,993.29	237,175.81	780,066.87	113,993.29	113,993.29	213,253.61	2,256,435.90
C05122000	010309020101101	1100	61,068.45	61,068.45	61,068.45	61,068.45	61,068.45	61,068.45	61,068.45	-156,911.55	61,068.45	61,068.45	61,068.45	61,068.43	514,841.38
C05122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C05122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C05122000	010309020101101	1130	42,540.15	42,540.15	42,540.15	42,540.15	42,540.15	42,540.15	42,540.15	-165,059.85	42,540.15	42,540.15	42,540.15	42,540.13	302,881.78
C05122000	010309020101101	1131	42,540.15	42,540.15	42,540.15	42,540.15	42,540.15	42,540.15	42,540.15	-165,059.85	42,540.15	42,540.15	42,540.15	42,540.13	302,881.78
C05122000	010309020101101	1300	52,924.84	52,924.84	52,924.84	52,924.84	52,924.84	52,924.84	52,924.84	394,087.36	718,998.42	52,924.84	52,924.84	152,185.18	1,741,594.52
C05122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,260.34	99,260.34
C05122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,450.12	35,450.12



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C05122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,810.22	63,810.22
C05122000	010309020101101	1340	52,924.84	52,924.84	52,924.84	52,924.84	52,924.84	52,924.84	52,924.84	394,087.36	718,998.42	52,924.84	52,924.84	52,924.84	1,642,334.18
C05122000	010309020101101	1341	1,506.65	1,506.65	1,506.65	1,506.65	1,506.65	1,506.65	1,506.65	-20,740.67	5,674.15	1,506.65	1,506.65	1,506.70	0.03
C05122000	010309020101101	1345	36,159.59	36,159.59	36,159.59	36,159.59	36,159.59	36,159.59	36,159.59	1,053,509.43	113,802.98	36,159.59	36,159.59	36,159.54	1,528,908.26
C05122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-638,681.40	599,521.29	15,258.60	15,258.60	15,258.60	113,425.89
C05122000	010309020101101	2000	3,261.85	272.46	5,537.56	0.00	0.00	0.00	0.00	-9,786.00	54,877.55	0.00	0.00	0.00	54,163.42
C05122000	010309020101101	2100	3,261.85	272.46	5,537.56	0.00	0.00	0.00	0.00	-9,786.00	54,877.55	0.00	0.00	0.00	54,163.42
C05122000	010309020101101	2110	3,261.85	0.00	5,537.56	0.00	0.00	0.00	0.00	-10,380.00	15,694.56	0.00	0.00	0.00	14,113.97
C05122000	010309020101101	2111	3,261.85	0.00	5,537.56	0.00	0.00	0.00	0.00	-10,380.00	15,694.56	0.00	0.00	0.00	14,113.97
C05122000	010309020101101	2140	0.00	272.46	0.00	0.00	0.00	0.00	0.00	594.00	39,182.99	0.00	0.00	0.00	40,049.45
C05122000	010309020101101	2141	0.00	272.46	0.00	0.00	0.00	0.00	0.00	594.00	39,182.99	0.00	0.00	0.00	40,049.45
C05122000	010309020101101	3000	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C05122000	010309020101101	3800	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C05122000	010309020101101	3850	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C05122000	010309020101101	3851	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C06122000	010309020101101	1000	139,820.42	139,820.42	139,820.42	139,820.42	139,820.42	139,820.42	139,820.42	261,683.41	352,115.74	139,820.42	139,820.42	237,353.08	2,109,536.01
C06122000	010309020101101	1100	60,327.95	60,327.95	60,327.95	60,327.95	60,327.95	60,327.95	60,327.95	-260,414.05	60,327.95	60,327.95	60,327.95	60,328.00	403,193.45
C06122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C06122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C06122000	010309020101101	1130	41,799.65	41,799.65	41,799.65	41,799.65	41,799.65	41,799.65	41,799.65	-268,562.35	41,799.65	41,799.65	41,799.65	41,799.70	191,233.85
C06122000	010309020101101	1131	41,799.65	41,799.65	41,799.65	41,799.65	41,799.65	41,799.65	41,799.65	-268,562.35	41,799.65	41,799.65	41,799.65	41,799.70	191,233.85
C06122000	010309020101101	1300	79,492.47	79,492.47	79,492.47	79,492.47	79,492.47	79,492.47	79,492.47	522,097.46	291,787.79	79,492.47	79,492.47	177,025.08	1,706,342.56
C06122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,532.53	97,532.53
C06122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,833.04	34,833.04
C06122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,699.49	62,699.49
C06122000	010309020101101	1340	79,492.47	79,492.47	79,492.47	79,492.47	79,492.47	79,492.47	79,492.47	522,097.46	291,787.79	79,492.47	79,492.47	79,492.55	1,608,810.03
C06122000	010309020101101	1341	2,569.35	2,569.35	2,569.35	2,569.35	2,569.35	2,569.35	2,569.35	-32,158.44	6,464.90	2,569.35	2,569.35	2,569.38	-0.01
C06122000	010309020101101	1345	61,664.52	61,664.52	61,664.52	61,664.52	61,664.52	61,664.52	61,664.52	882,575.30	25,850.40	61,664.52	61,664.52	61,664.57	1,525,070.95
C06122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-328,319.40	259,472.49	15,258.60	15,258.60	15,258.60	83,739.09
C06122000	010309020101101	2000	5,786.06	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	-44,185.79	24,964.16	2,524.21	2,524.21	2,535.11	9,293.22
C06122000	010309020101101	2100	5,786.06	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	-44,185.79	24,964.16	2,524.21	2,524.21	2,535.11	9,293.22
C06122000	010309020101101	2110	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-20,760.00	22,439.95	0.00	0.00	0.00	4,941.80
C06122000	010309020101101	2111	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-20,760.00	22,439.95	0.00	0.00	0.00	4,941.80
C06122000	010309020101101	2140	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	-23,425.79	2,524.21	2,524.21	2,524.21	2,535.11	4,351.42
C06122000	010309020101101	2141	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	2,524.21	-23,425.79	2,524.21	2,524.21	2,524.21	2,535.11	4,351.42
C06122000	010309020101101	3000	0.00	0.00	0.00	1,083.67	1,204.57	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,830.08
C06122000	010309020101101	3800	0.00	0.00	0.00	1,083.67	1,204.57	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,830.08
C06122000	010309020101101	3850	0.00	0.00	0.00	1,083.67	1,204.57	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,830.08
C06122000	010309020101101	3851	0.00	0.00	0.00	1,083.67	1,204.57	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,830.08
C07122000	010309020101101	1000	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	57,711.15	475,621.01	92,134.37	92,134.37	170,849.48	1,533,390.97
C07122000	010309020101101	1100	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	-165,716.67	52,263.33	52,263.33	52,263.33	52,263.33	409,179.96
C07122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C07122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C07122000	010309020101101	1130	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	-173,864.97	33,735.03	33,735.03	33,735.03	33,735.03	197,220.36
C07122000	010309020101101	1131	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	-173,864.97	33,735.03	33,735.03	33,735.03	33,735.03	197,220.36
C07122000	010309020101101	1300	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	223,427.82	423,357.68	39,871.04	39,871.04	118,586.15	1,124,211.01
C07122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,715.06	78,715.06
C07122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,112.52	28,112.52
C07122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,602.54	50,602.54



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07122000	010309020101101	1340	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	223,427.82	423,357.68	39,871.04	39,871.04	39,871.09	1,045,495.95
C07122000	010309020101101	1341	984.49	984.49	984.49	984.49	984.49	984.49	984.49	-10,865.34	1,020.39	984.49	984.49	984.53	-0.01
C07122000	010309020101101	1345	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	545,176.24	202,681.08	23,627.95	23,627.95	23,627.96	984,136.83
C07122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-310,883.08	219,656.21	15,258.60	15,258.60	15,258.60	61,359.13
C07122000	010309020101101	2000	11,721.05	0.00	5,537.56	1,622.86	0.00	0.00	0.00	-20,760.00	20,757.15	0.00	0.00	0.00	18,878.62
C07122000	010309020101101	2100	11,721.05	0.00	5,537.56	1,622.86	0.00	0.00	0.00	-20,760.00	20,757.15	0.00	0.00	0.00	18,878.62
C07122000	010309020101101	2110	11,721.05	0.00	5,537.56	0.00	0.00	0.00	0.00	-20,760.00	7,405.87	0.00	0.00	0.00	3,904.48
C07122000	010309020101101	2111	11,721.05	0.00	5,537.56	0.00	0.00	0.00	0.00	-20,760.00	7,405.87	0.00	0.00	0.00	3,904.48
C07122000	010309020101101	2140	0.00	0.00	0.00	1,622.86	0.00	0.00	0.00	0.00	13,351.28	0.00	0.00	0.00	14,974.14
C07122000	010309020101101	2141	0.00	0.00	0.00	1,622.86	0.00	0.00	0.00	0.00	13,351.28	0.00	0.00	0.00	14,974.14
C07122000	010309020101101	3000	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C07122000	010309020101101	3800	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C07122000	010309020101101	3850	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C07122000	010309020101101	3851	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C08122000	010309020101101	1000	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	120,521.57	384,379.00	92,134.37	92,134.37	170,849.48	1,504,959.38
C08122000	010309020101101	1100	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	-211,135.40	52,263.33	52,263.33	52,263.33	52,263.33	363,761.23
C08122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C08122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C08122000	010309020101101	1130	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	-219,283.70	33,735.03	33,735.03	33,735.03	33,735.03	151,801.63
C08122000	010309020101101	1131	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	-219,283.70	33,735.03	33,735.03	33,735.03	33,735.03	151,801.63
C08122000	010309020101101	1300	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	331,656.97	332,115.67	39,871.04	39,871.04	118,586.15	1,141,198.15
C08122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,715.06	78,715.06
C08122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,112.52	28,112.52
C08122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,602.54	50,602.54
C08122000	010309020101101	1340	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	331,656.97	332,115.67	39,871.04	39,871.04	39,871.09	1,062,483.09
C08122000	010309020101101	1341	984.49	984.49	984.49	984.49	984.49	984.49	984.49	-20,674.44	10,829.49	984.49	984.49	984.53	-0.01
C08122000	010309020101101	1345	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	625,414.68	126,974.45	23,627.95	23,627.95	23,627.96	988,668.64
C08122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-273,083.27	194,311.73	15,258.60	15,258.60	15,258.60	73,814.46
C08122000	010309020101101	2000	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-13,804.36	38,374.29	0.00	0.00	0.00	27,831.78
C08122000	010309020101101	2100	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-13,804.36	38,374.29	0.00	0.00	0.00	27,831.78
C08122000	010309020101101	2110	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-15,570.00	16,059.68	0.00	0.00	0.00	3,751.53
C08122000	010309020101101	2111	3,261.85	0.00	0.00	0.00	0.00	0.00	0.00	-15,570.00	16,059.68	0.00	0.00	0.00	3,751.53
C08122000	010309020101101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,765.64	22,314.61	0.00	0.00	0.00	24,080.25
C08122000	010309020101101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,765.64	22,314.61	0.00	0.00	0.00	24,080.25
C08122000	010309020101101	3000	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C08122000	010309020101101	3800	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C08122000	010309020101101	3850	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C08122000	010309020101101	3851	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C09122000	010309020101101	1000	100,146.44	100,146.44	100,146.44	100,146.44	100,146.44	100,146.44	100,146.44	104,413.88	379,618.20	100,146.44	100,146.44	189,134.25	1,574,484.29
C09122000	010309020101101	1100	56,665.88	56,665.88	56,665.88	56,665.88	56,665.88	56,665.88	56,665.88	-212,176.12	56,665.88	56,665.88	56,665.88	56,665.94	411,148.62
C09122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C09122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C09122000	010309020101101	1130	38,137.58	38,137.58	38,137.58	38,137.58	38,137.58	38,137.58	38,137.58	-220,324.42	38,137.58	38,137.58	38,137.58	38,137.64	199,189.02
C09122000	010309020101101	1131	38,137.58	38,137.58	38,137.58	38,137.58	38,137.58	38,137.58	38,137.58	-220,324.42	38,137.58	38,137.58	38,137.58	38,137.64	199,189.02
C09122000	010309020101101	1300	43,480.56	43,480.56	43,480.56	43,480.56	43,480.56	43,480.56	43,480.56	316,590.00	322,952.32	43,480.56	43,480.56	132,468.31	1,163,335.67
C09122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,987.71	88,987.71
C09122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,781.32	31,781.32
C09122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,206.39	57,206.39
C09122000	010309020101101	1340	43,480.56	43,480.56	43,480.56	43,480.56	43,480.56	43,480.56	43,480.56	316,590.00	322,952.32	43,480.56	43,480.56	43,480.60	1,074,347.96



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C09122000	010309020101101	1341	1,128.88	1,128.88	1,128.88	1,128.88	1,128.88	1,128.88	1,128.88	-12,807.48	1,518.67	1,128.88	1,128.88	1,128.92	0.03
C09122000	010309020101101	1345	27,093.08	27,093.08	27,093.08	27,093.08	27,093.08	27,093.08	27,093.08	614,120.88	127,121.92	27,093.08	27,093.08	27,093.08	1,012,173.60
C09122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-284,723.40	194,311.73	15,258.60	15,258.60	15,258.60	62,174.33
C09122000	010309020101101	2000	13,986.95	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	-44,444.10	22,626.32	2,265.90	2,265.90	2,268.08	12,564.45
C09122000	010309020101101	2100	13,986.95	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	-44,444.10	22,626.32	2,265.90	2,265.90	2,268.08	12,564.45
C09122000	010309020101101	2110	11,721.05	0.00	0.00	0.00	0.00	0.00	0.00	-25,950.00	20,360.42	0.00	0.00	0.00	6,131.47
C09122000	010309020101101	2111	11,721.05	0.00	0.00	0.00	0.00	0.00	0.00	-25,950.00	20,360.42	0.00	0.00	0.00	6,131.47
C09122000	010309020101101	2140	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	-18,494.10	2,265.90	2,265.90	2,265.90	2,268.08	6,432.98
C09122000	010309020101101	2141	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	2,265.90	-18,494.10	2,265.90	2,265.90	2,265.90	2,268.08	6,432.98
C09122000	010309020101101	3000	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C09122000	010309020101101	3800	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C09122000	010309020101101	3850	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C09122000	010309020101101	3851	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	541.84	0.00	0.00	0.00	0.00	2,519.06
C10122000	010309020101101	1000	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	92,134.37	97,307.12	374,569.53	92,134.37	92,134.37	170,849.48	1,471,935.46
C10122000	010309020101101	1100	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	52,263.33	-211,136.02	52,263.33	52,263.33	52,263.33	52,263.33	363,760.61
C10122000	010309020101101	1110	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C10122000	010309020101101	1111	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	18,528.30	8,148.30	18,528.30	18,528.30	18,528.30	18,528.30	211,959.60
C10122000	010309020101101	1130	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	-219,284.32	33,735.03	33,735.03	33,735.03	33,735.03	151,801.01
C10122000	010309020101101	1131	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	33,735.03	-219,284.32	33,735.03	33,735.03	33,735.03	33,735.03	151,801.01
C10122000	010309020101101	1300	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	308,443.14	322,306.20	39,871.04	39,871.04	118,586.15	1,108,174.85
C10122000	010309020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,715.06	78,715.06
C10122000	010309020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,112.52	28,112.52
C10122000	010309020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,602.54	50,602.54
C10122000	010309020101101	1340	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	39,871.04	308,443.14	322,306.20	39,871.04	39,871.04	39,871.09	1,029,459.79
C10122000	010309020101101	1341	984.49	984.49	984.49	984.49	984.49	984.49	984.49	-10,865.34	1,020.39	984.49	984.49	984.53	-0.01
C10122000	010309020101101	1345	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	23,627.95	595,727.88	126,974.08	23,627.95	23,627.95	23,627.96	958,981.47
C10122000	010309020101101	1347	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	15,258.60	-276,419.40	194,311.73	15,258.60	15,258.60	15,258.60	70,478.33
C10122000	010309020101101	2000	3,261.85	0.00	11,075.13	831.05	0.00	0.00	0.00	-33,216.00	37,879.47	0.00	0.00	0.00	19,831.50
C10122000	010309020101101	2100	3,261.85	0.00	11,075.13	831.05	0.00	0.00	0.00	-33,216.00	37,879.47	0.00	0.00	0.00	19,831.50
C10122000	010309020101101	2110	3,261.85	0.00	11,075.13	0.00	0.00	0.00	0.00	-22,836.00	10,899.00	0.00	0.00	0.00	2,399.98
C10122000	010309020101101	2111	3,261.85	0.00	11,075.13	0.00	0.00	0.00	0.00	-22,836.00	10,899.00	0.00	0.00	0.00	2,399.98
C10122000	010309020101101	2140	0.00	0.00	0.00	831.05	0.00	0.00	0.00	-10,380.00	26,980.47	0.00	0.00	0.00	17,431.52
C10122000	010309020101101	2141	0.00	0.00	0.00	831.05	0.00	0.00	0.00	-10,380.00	26,980.47	0.00	0.00	0.00	17,431.52
C10122000	010309020101101	3000	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	-496.16	0.00	0.00	0.00	0.00	1,481.06
C10122000	010309020101101	3800	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	-496.16	0.00	0.00	0.00	0.00	1,481.06
C10122000	010309020101101	3850	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	-496.16	0.00	0.00	0.00	0.00	1,481.06
C10122000	010309020101101	3851	0.00	0.00	0.00	1,083.67	893.55	0.00	0.00	-496.16	0.00	0.00	0.00	0.00	1,481.06
D00101000	010301010101101	1000	330,939.94	330,939.94	330,939.94	330,939.94	330,939.94	330,939.94	330,939.95	1,470,977.86	86,671.02	330,939.94	330,939.94	852,567.06	5,388,675.41
D00101000	010301010101101	1100	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	607,614.49	223,554.49	223,554.49	223,554.49	223,554.53	3,066,713.92
D00101000	010301010101101	1130	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	607,614.49	223,554.49	223,554.49	223,554.49	223,554.53	3,066,713.92
D00101000	010301010101101	1131	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	223,554.49	607,614.49	223,554.49	223,554.49	223,554.49	223,554.53	3,066,713.92
D00101000	010301010101101	1300	107,385.45	107,385.45	107,385.45	107,385.45	107,385.45	107,385.45	107,385.45	863,363.37	-136,883.47	107,385.45	107,385.45	629,012.53	2,321,961.49
D00101000	010301010101101	1310	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	57,128.16
D00101000	010301010101101	1312	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	4,760.68	57,128.16
D00101000	010301010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521,627.14	521,627.14
D00101000	010301010101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,295.41	186,295.41
D00101000	010301010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,331.73	335,331.73
D00101000	010301010101101	1340	102,624.77	102,624.77	102,624.77	102,624.77	102,624.77	102,624.77	102,624.78	858,602.69	-141,644.15	102,624.77	102,624.77	102,624.71	1,743,206.19
D00101000	010301010101101	1341	3,790.07	3,790.07	3,790.07	3,790.07	3,790.07	3,790.07	3,790.07	3,790.07	41,690.81	3,790.07	3,790.07	3,790.08	83,381.59



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00101000	010301010101101	1345	90,961.77	90,961.77	90,961.77	90,961.77	90,961.77	90,961.77	90,961.77	921,361.77	-171,154.82	90,961.77	90,961.77	90,961.77	1,659,824.59
D00101000	010301010101101	1347	7,872.93	7,872.93	7,872.93	7,872.93	7,872.93	7,872.93	7,872.93	-66,549.15	-12,180.14	7,872.93	7,872.93	7,872.93	0.01
D00101000	010301010101101	2000	26,383.49	8,014.05	42,091.34	7,979.39	9,587.24	2,720.96	7,738.29	105,498.66	256,233.31	6,539.40	11,333.50	2,495.87	486,615.50
D00101000	010301010101101	2100	26,383.49	7,905.05	34,772.17	7,761.73	8,438.92	2,393.97	7,084.35	14,838.98	217,961.21	6,539.40	11,333.50	1,841.93	347,254.70
D00101000	010301010101101	2110	23,406.97	1,135.68	34,772.17	0.00	8,438.92	2,179.80	7,084.35	4,904.55	74,588.40	5,449.50	3,269.70	1,634.85	166,864.89
D00101000	010301010101101	2111	23,406.97	1,135.68	34,772.17	0.00	8,438.92	2,179.80	7,084.35	4,904.55	74,588.40	5,449.50	3,269.70	1,634.85	166,864.89
D00101000	010301010101101	2140	2,976.52	6,769.37	0.00	7,761.73	0.00	0.00	0.00	9,934.43	143,372.81	1,089.90	8,063.80	207.08	180,175.64
D00101000	010301010101101	2141	2,976.52	6,769.37	0.00	7,761.73	0.00	0.00	0.00	9,934.43	143,372.81	1,089.90	8,063.80	207.08	180,175.64
D00101000	010301010101101	2160	0.00	0.00	0.00	0.00	0.00	214.17	0.00	0.00	0.00	0.00	0.00	0.00	214.17
D00101000	010301010101101	2161	0.00	0.00	0.00	0.00	0.00	214.17	0.00	0.00	0.00	0.00	0.00	0.00	214.17
D00101000	010301010101101	2400	0.00	0.00	705.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.47
D00101000	010301010101101	2460	0.00	0.00	705.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.47
D00101000	010301010101101	2461	0.00	0.00	705.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.47
D00101000	010301010101101	2600	0.00	109.00	6,613.70	217.66	1,148.32	326.99	653.94	90,659.68	38,272.10	0.00	0.00	653.94	138,655.33
D00101000	010301010101101	2610	0.00	109.00	6,613.70	217.66	1,148.32	326.99	653.94	90,659.68	38,272.10	0.00	0.00	653.94	138,655.33
D00101000	010301010101101	2611	0.00	109.00	6,613.70	217.66	1,148.32	326.99	653.94	90,659.68	38,272.10	0.00	0.00	653.94	138,655.33
D00101000	010301010101101	3000	3,989.06	6,468.29	9,598.21	3,411.01	1,333.86	1,146.19	2,341.92	-7,576.13	2,212.56	3,558.02	4,375.79	2,884.14	33,742.92
D00101000	010301010101101	3100	508.01	537.98	440.32	577.88	440.32	628.49	495.54	499.66	499.16	452.93	569.78	533.97	6,184.04
D00101000	010301010101101	3140	67.69	97.66	0.00	137.56	0.00	188.17	55.22	59.34	58.84	12.61	129.46	84.93	891.48
D00101000	010301010101101	3141	67.69	97.66	0.00	137.56	0.00	188.17	55.22	59.34	58.84	12.61	129.46	84.93	891.48
D00101000	010301010101101	3180	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	449.04	5,292.56
D00101000	010301010101101	3181	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	440.32	449.04	5,292.56
D00101000	010301010101101	3500	0.00	3,487.68	1,011.43	0.00	0.00	0.00	381.47	5,889.93	0.00	0.00	0.00	0.00	10,770.51
D00101000	010301010101101	3520	0.00	1,307.88	1,011.43	0.00	0.00	0.00	381.47	0.00	0.00	0.00	0.00	0.00	2,700.78
D00101000	010301010101101	3521	0.00	1,307.88	1,011.43	0.00	0.00	0.00	381.47	0.00	0.00	0.00	0.00	0.00	2,700.78
D00101000	010301010101101	3550	0.00	2,179.80	0.00	0.00	0.00	0.00	0.00	5,889.93	0.00	0.00	0.00	0.00	8,069.73
D00101000	010301010101101	3551	0.00	2,179.80	0.00	0.00	0.00	0.00	0.00	5,889.93	0.00	0.00	0.00	0.00	8,069.73
D00101000	010301010101101	3700	364.03	270.30	0.00	0.00	0.00	0.00	0.00	550.40	1,713.40	2,288.75	1,361.20	950.32	7,498.40
D00101000	010301010101101	3720	364.03	270.30	0.00	0.00	0.00	0.00	0.00	550.40	1,713.40	2,288.75	1,361.20	950.32	7,498.40
D00101000	010301010101101	3721	364.03	270.30	0.00	0.00	0.00	0.00	0.00	550.40	1,713.40	2,288.75	1,361.20	950.32	7,498.40
D00101000	010301010101101	3800	3,117.02	2,172.33	8,146.46	2,833.13	893.54	517.70	1,464.91	-14,516.12	0.00	816.34	2,444.81	0.00	7,890.12
D00101000	010301010101101	3850	3,117.02	2,172.33	8,146.46	2,833.13	893.54	517.70	1,464.91	-14,516.12	0.00	816.34	2,444.81	0.00	7,890.12
D00101000	010301010101101	3851	3,117.02	2,172.33	8,146.46	2,833.13	893.54	517.70	1,464.91	-14,516.12	0.00	816.34	2,444.81	0.00	7,890.12
D00101000	010301010101101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.85	1,399.85
D00101000	010301010101101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.85	1,399.85
D00101000	010301010101101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.85	1,399.85
D00101000	010502060401101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00101000	010502060401101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00101000	010502060401101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00101000	010502060401101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00108000	010309030101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00108000	010309030101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00108000	010309030101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00108000	010309030101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00114000	010502060301101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060201101	1000	919,367.84	919,367.84	919,367.84	919,367.84	919,367.84	919,367.84	919,367.84	2,610,160.25	1,012,032.20	919,367.84	977,350.52	2,151,455.86	14,105,941.55
E00120000	010502060201101	1100	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	890,755.42	485,935.42	485,935.42	485,935.42	485,444.94	6,235,554.56
E00120000	010502060201101	1130	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	890,755.42	485,935.42	485,935.42	485,935.42	485,444.94	6,235,554.56
E00120000	010502060201101	1131	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	485,935.42	890,755.42	485,935.42	485,935.42	485,935.42	485,444.94	6,235,554.56
E00120000	010502060201101	1200	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	174,471.19	2,528.57	2,528.57	2,528.57	2,528.57	202,285.46
E00120000	010502060201101	1210	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	174,471.19	2,528.57	2,528.57	2,528.57	2,528.57	202,285.46
E00120000	010502060201101	1211	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	2,528.57	174,471.19	2,528.57	2,528.57	2,528.57	2,528.57	202,285.46
E00120000	010502060201101	1300	210,123.44	210,123.44	210,123.44	210,123.44	210,123.44	210,123.44	210,123.44	1,769,614.64	595,057.57	210,123.44	210,123.44	1,323,270.73	5,579,053.90
E00120000	010502060201101	1310	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	138,426.00
E00120000	010502060201101	1312	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	11,535.50	138,426.00
E00120000	010502060201101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113,147.30	1,113,147.30
E00120000	010502060201101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,377.45	397,377.45
E00120000	010502060201101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,769.85	715,769.85
E00120000	010502060201101	1340	198,587.94	198,587.94	198,587.94	198,587.94	198,587.94	198,587.94	198,587.94	1,758,079.14	583,522.07	198,587.94	198,587.94	198,587.93	4,327,480.60
E00120000	010502060201101	1341	7,943.52	7,943.52	7,943.52	7,943.52	7,943.52	7,943.52	7,943.52	186.68	7,943.52	7,943.52	7,943.52	7,943.50	87,565.38
E00120000	010502060201101	1345	190,644.42	190,644.42	190,644.42	190,644.42	190,644.42	190,644.42	190,644.42	1,750,135.62	583,335.39	190,644.42	190,644.42	190,644.43	4,239,915.22
E00120000	010502060201101	1400	88,420.32	88,420.32	88,420.32	88,420.32	88,420.32	88,420.32	88,420.32	-832,068.89	88,420.32	88,420.32	88,420.32	88,433.40	140,567.71
E00120000	010502060201101	1410	88,420.32	88,420.32	88,420.32	88,420.32	88,420.32	88,420.32	88,420.32	-832,068.89	88,420.32	88,420.32	88,420.32	88,433.40	140,567.71
E00120000	010502060201101	1415	20,086.86	20,086.86	20,086.86	20,086.86	20,086.86	20,086.86	20,086.86	-220,961.97	20,086.86	20,086.86	20,086.86	20,093.40	0.03
E00120000	010502060201101	1416	68,333.46	68,333.46	68,333.46	68,333.46	68,333.46	68,333.46	68,333.46	-611,106.92	68,333.46	68,333.46	68,333.46	68,340.00	140,567.68
E00120000	010502060201101	1500	132,360.09	132,360.09	132,360.09	132,360.09	132,360.09	132,360.09	132,360.09	607,387.89	-159,909.68	132,360.09	190,342.77	251,778.22	1,948,479.92
E00120000	010502060201101	1520	42,417.90	42,417.90	42,417.90	42,417.90	42,417.90	42,417.90	42,417.90	464,489.03	42,417.90	42,417.90	42,417.90	42,417.96	931,085.99
E00120000	010502060201101	1522	42,417.90	42,417.90	42,417.90	42,417.90	42,417.90	42,417.90	42,417.90	464,489.03	42,417.90	42,417.90	42,417.90	42,417.96	931,085.99
E00120000	010502060201101	1530	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.31	41,416.16
E00120000	010502060201101	1531	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.35	3,451.31	41,416.16
E00120000	010502060201101	1540	69,579.22	69,579.22	69,579.22	69,579.22	69,579.22	69,579.22	69,579.22	219,069.90	-222,690.55	69,579.22	127,561.90	188,997.38	869,572.39
E00120000	010502060201101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,982.68	0.00	57,982.68
E00120000	010502060201101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,418.16	119,418.16
E00120000	010502060201101	1547	69,579.22	69,579.22	69,579.22	69,579.22	69,579.22	69,579.22	69,579.22	219,069.90	-222,690.55	69,579.22	69,579.22	69,579.22	692,171.55
E00120000	010502060201101	1590	16,911.62	16,911.62	16,911.62	16,911.62	16,911.62	16,911.62	16,911.62	-79,622.39	16,911.62	16,911.62	16,911.62	16,911.57	106,405.38
E00120000	010502060201101	1595	16,911.62	16,911.62	16,911.62	16,911.62	16,911.62	16,911.62	16,911.62	-79,622.39	16,911.62	16,911.62	16,911.62	16,911.57	106,405.38
E00120000	010502060201101	2000	174,833.23	3,378.98	22,986.92	83,233.92	133,170.71	408,941.86	45,690.79	1,759,030.28	309,470.07	3,236.46	9,571.36	300,802.18	3,254,346.76
E00120000	010502060201101	2100	173,755.86	86.97	2,880.14	27,523.03	109,919.90	406,730.05	20,354.97	-472,461.76	260,673.94	58.31	5,727.27	293,757.98	829,006.66
E00120000	010502060201101	2110	15,345.20	86.97	533.63	2,054.46	0.00	171,367.16	7,712.13	-408,805.09	341,717.81	58.31	350.41	122,697.52	253,118.51
E00120000	010502060201101	2111	15,345.20	86.97	533.63	2,054.46	0.00	171,367.16	7,712.13	-408,805.09	341,717.81	58.31	350.41	122,697.52	253,118.51
E00120000	010502060201101	2140	1,118.24	0.00	2,346.51	25,468.57	109,483.94	235,362.89	12,642.84	-147,056.01	3,538.91	0.00	5,376.86	171,060.46	419,343.21
E00120000	010502060201101	2141	1,118.24	0.00	2,346.51	25,468.57	109,483.94	235,362.89	12,642.84	-147,056.01	3,538.91	0.00	5,376.86	171,060.46	419,343.21
E00120000	010502060201101	2160	157,292.42	0.00	0.00	0.00	0.00	0.00	0.00	82,246.62	-84,582.78	0.00	0.00	0.00	154,956.26
E00120000	010502060201101	2161	157,292.42	0.00	0.00	0.00	0.00	0.00	0.00	82,246.62	-84,582.78	0.00	0.00	0.00	154,956.26
E00120000	010502060201101	2170	0.00	0.00	0.00	0.00	435.96	0.00	0.00	1,152.72	0.00	0.00	0.00	0.00	1,588.68
E00120000	010502060201101	2171	0.00	0.00	0.00	0.00	435.96	0.00	0.00	1,152.72	0.00	0.00	0.00	0.00	1,588.68
E00120000	010502060201101	2200	0.00	0.00	0.00	43,732.10	0.00	0.00	0.00	27,183.77	30,482.32	0.00	0.00	0.00	101,398.19



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060201101	2210	0.00	0.00	0.00	43,732.10	0.00	0.00	0.00	27,183.77	30,482.32	0.00	0.00	0.00	101,398.19
E00120000	010502060201101	2211	0.00	0.00	0.00	43,732.10	0.00	0.00	0.00	27,183.77	30,482.32	0.00	0.00	0.00	101,398.19
E00120000	010502060201101	2400	0.00	591.68	0.00	3,084.77	0.00	0.00	0.00	2,980.03	0.00	0.00	625.62	0.00	7,282.10
E00120000	010502060201101	2440	0.00	0.00	0.00	2,070.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.81
E00120000	010502060201101	2441	0.00	0.00	0.00	2,070.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.81
E00120000	010502060201101	2450	0.00	591.68	0.00	1,013.96	0.00	0.00	0.00	2,076.00	0.00	0.00	252.86	0.00	3,934.50
E00120000	010502060201101	2451	0.00	591.68	0.00	1,013.96	0.00	0.00	0.00	2,076.00	0.00	0.00	252.86	0.00	3,934.50
E00120000	010502060201101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.03	0.00	0.00	372.76	0.00	1,276.79
E00120000	010502060201101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.03	0.00	0.00	372.76	0.00	1,276.79
E00120000	010502060201101	2500	625.06	0.00	0.00	0.00	0.00	0.00	0.00	2,319.31	2,626.12	0.00	1,732.94	2,328.20	9,631.63
E00120000	010502060201101	2530	625.06	0.00	0.00	0.00	0.00	0.00	0.00	2,319.31	2,626.12	0.00	1,732.94	2,328.20	9,631.63
E00120000	010502060201101	2531	625.06	0.00	0.00	0.00	0.00	0.00	0.00	2,319.31	2,626.12	0.00	1,732.94	2,328.20	9,631.63
E00120000	010502060201101	2600	452.31	453.40	453.40	454.49	452.31	454.49	453.40	1,972,653.40	453.40	453.40	453.40	462.12	1,977,649.52
E00120000	010502060201101	2610	452.31	453.40	453.40	454.49	452.31	454.49	453.40	1,972,653.40	453.40	453.40	453.40	462.12	1,977,649.52
E00120000	010502060201101	2611	452.31	453.40	453.40	454.49	452.31	454.49	453.40	1,972,653.40	453.40	453.40	453.40	462.12	1,977,649.52
E00120000	010502060201101	2700	0.00	0.00	0.00	0.00	0.00	0.00	24,337.47	217,670.68	7,484.56	0.00	0.00	0.00	249,492.71
E00120000	010502060201101	2710	0.00	0.00	0.00	0.00	0.00	0.00	24,337.47	207,600.00	7,484.56	0.00	0.00	0.00	239,422.03
E00120000	010502060201101	2711	0.00	0.00	0.00	0.00	0.00	0.00	24,337.47	207,600.00	7,484.56	0.00	0.00	0.00	239,422.03
E00120000	010502060201101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060201101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060201101	2730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,070.68	0.00	0.00	0.00	0.00	10,070.68
E00120000	010502060201101	2731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,070.68	0.00	0.00	0.00	0.00	10,070.68
E00120000	010502060201101	2900	0.00	2,246.93	19,653.38	8,439.53	22,798.50	1,757.32	544.95	8,684.85	7,749.73	2,724.75	1,032.13	4,253.88	79,885.95
E00120000	010502060201101	2910	0.00	932.51	19,653.38	6,719.67	21,913.21	0.00	0.00	7,087.06	0.00	0.00	0.00	0.00	56,305.83
E00120000	010502060201101	2911	0.00	932.51	19,653.38	6,719.67	21,913.21	0.00	0.00	7,087.06	0.00	0.00	0.00	0.00	56,305.83
E00120000	010502060201101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.32	5,580.84	0.00	388.00	0.00	6,106.16
E00120000	010502060201101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.32	5,580.84	0.00	388.00	0.00	6,106.16
E00120000	010502060201101	2940	0.00	1,314.42	0.00	1,719.86	885.29	1,757.32	544.95	1,460.47	2,168.89	2,724.75	644.13	4,253.88	17,473.96
E00120000	010502060201101	2941	0.00	1,314.42	0.00	1,719.86	885.29	1,757.32	544.95	1,460.47	2,168.89	2,724.75	644.13	4,253.88	17,473.96
E00120000	010502060201101	3000	398,014.19	633,746.77	334,218.51	453,374.08	408,576.78	431,013.19	257,074.99	1,275,002.34	-856,424.11	257,085.06	304,863.87	525,330.45	4,421,876.12
E00120000	010502060201101	3100	24,098.12	23,852.60	17,983.35	30,629.17	17,983.35	37,164.45	27,493.89	-152,179.99	23,300.36	20,336.69	29,680.60	250,230.72	350,573.31
E00120000	010502060201101	3110	17,983.35	17,983.35	17,983.35	17,983.35	17,983.35	20,163.15	22,505.35	18,918.52	17,983.35	19,197.50	17,983.35	17,983.35	224,651.32
E00120000	010502060201101	3111	17,983.35	17,983.35	17,983.35	17,983.35	17,983.35	20,163.15	17,983.35	17,983.35	17,983.35	17,983.35	17,983.35	17,983.35	217,980.00
E00120000	010502060201101	3112	0.00	0.00	0.00	0.00	0.00	0.00	4,522.00	935.17	0.00	1,214.15	0.00	0.00	6,671.32
E00120000	010502060201101	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,760.00	0.00	0.00	0.00	4,778.12	25,538.12
E00120000	010502060201101	3131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,760.00	0.00	0.00	0.00	4,778.12	25,538.12
E00120000	010502060201101	3140	6,114.77	5,869.25	0.00	12,427.84	0.00	17,001.30	4,988.54	5,361.49	5,317.01	1,139.19	11,697.25	7,672.77	77,589.41
E00120000	010502060201101	3141	6,114.77	5,869.25	0.00	12,427.84	0.00	17,001.30	4,988.54	5,361.49	5,317.01	1,139.19	11,697.25	7,672.77	77,589.41
E00120000	010502060201101	3150	0.00	0.00	0.00	217.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.98
E00120000	010502060201101	3151	0.00	0.00	0.00	217.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.98
E00120000	010502060201101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-197,220.00	0.00	0.00	0.00	219,796.48	22,576.48
E00120000	010502060201101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-197,220.00	0.00	0.00	0.00	219,796.48	22,576.48
E00120000	010502060201101	3200	0.00	7,193.34	0.00	21,798.00	2,724.75	21,798.00	24,522.75	-14,791.50	0.00	0.00	2,724.75	2,724.75	68,694.84
E00120000	010502060201101	3250	0.00	7,193.34	0.00	21,798.00	2,724.75	21,798.00	24,522.75	-14,791.50	0.00	0.00	2,724.75	2,724.75	68,694.84
E00120000	010502060201101	3251	0.00	7,193.34	0.00	21,798.00	2,724.75	21,798.00	24,522.75	-14,791.50	0.00	0.00	2,724.75	2,724.75	68,694.84
E00120000	010502060201101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,469.58	0.00	0.00	0.00	0.00	33,469.58
E00120000	010502060201101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,469.58	0.00	0.00	0.00	0.00	33,469.58
E00120000	010502060201101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,469.58	0.00	0.00	0.00	0.00	33,469.58
E00120000	010502060201101	3470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060201101	3471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060201101	3500	203,088.99	203,088.99	223,103.91	221,082.37	203,088.99	203,088.99	203,088.96	-10,463.73	-1,072,646.59	205,258.98	225,800.84	203,088.99	1,010,669.69
E00120000	010502060201101	3510	0.00	0.00	0.00	2,450.67	0.00	0.00	0.00	31,140.00	0.00	652.85	12,787.22	0.00	47,030.74
E00120000	010502060201101	3511	0.00	0.00	0.00	2,450.67	0.00	0.00	0.00	31,140.00	0.00	652.85	12,787.22	0.00	47,030.74
E00120000	010502060201101	3520	0.00	0.00	16,348.50	15,542.71	0.00	0.00	0.00	0.00	18,964.26	1,264.28	9,924.63	0.00	62,044.38
E00120000	010502060201101	3521	0.00	0.00	16,348.50	15,542.71	0.00	0.00	0.00	0.00	18,964.26	1,264.28	9,924.63	0.00	62,044.38
E00120000	010502060201101	3550	203,088.99	203,088.99	203,088.99	203,088.99	203,088.99	203,088.99	203,088.96	-108,311.01	-1,091,610.85	203,088.99	203,088.99	203,088.99	830,968.01
E00120000	010502060201101	3551	203,088.99	203,088.99	203,088.99	203,088.99	203,088.99	203,088.99	203,088.96	-108,311.01	-1,091,610.85	203,088.99	203,088.99	203,088.99	830,968.01
E00120000	010502060201101	3570	0.00	0.00	3,666.42	0.00	0.00	0.00	0.00	66,707.28	0.00	252.86	0.00	0.00	70,626.56
E00120000	010502060201101	3571	0.00	0.00	3,666.42	0.00	0.00	0.00	0.00	66,707.28	0.00	252.86	0.00	0.00	70,626.56
E00120000	010502060201101	3700	443.23	0.00	0.00	36.49	0.00	0.00	0.00	10,380.00	0.00	0.00	0.00	0.12	10,859.84
E00120000	010502060201101	3720	443.23	0.00	0.00	36.49	0.00	0.00	0.00	10,380.00	0.00	0.00	0.00	0.12	10,859.84
E00120000	010502060201101	3721	443.23	0.00	0.00	36.49	0.00	0.00	0.00	10,380.00	0.00	0.00	0.00	0.12	10,859.84
E00120000	010502060201101	3800	1,585.59	0.00	92,889.57	0.00	1,435.60	0.00	1,591.73	411,813.10	1,699.20	31,489.39	46,272.77	66,482.91	655,259.86
E00120000	010502060201101	3820	0.00	0.00	87,312.72	0.00	0.00	0.00	0.00	461,931.09	0.00	31,489.39	40,153.66	17,549.53	638,436.39
E00120000	010502060201101	3822	0.00	0.00	87,312.72	0.00	0.00	0.00	0.00	461,931.09	0.00	31,489.39	40,153.66	17,549.53	638,436.39
E00120000	010502060201101	3850	1,585.59	0.00	5,576.85	0.00	1,435.60	0.00	1,591.73	-50,117.99	1,699.20	0.00	6,119.11	48,933.38	16,823.47
E00120000	010502060201101	3851	1,585.59	0.00	5,576.85	0.00	1,435.60	0.00	1,591.73	-50,117.99	1,699.20	0.00	6,119.11	48,933.38	16,823.47
E00120000	010502060201101	3900	168,798.26	399,611.84	241.68	179,828.05	183,344.09	168,961.75	377.66	996,774.88	191,222.92	0.00	384.91	2,802.96	2,292,349.00
E00120000	010502060201101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060201101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060201101	3980	167,300.74	399,611.84	0.00	179,828.05	183,098.84	168,727.42	0.00	991,931.59	188,646.43	0.00	0.00	0.00	2,279,144.91
E00120000	010502060201101	3982	167,300.74	399,611.84	0.00	179,828.05	183,098.84	168,727.42	0.00	991,931.59	188,646.43	0.00	0.00	0.00	2,279,144.91
E00120000	010502060201101	3990	1,497.52	0.00	241.68	0.00	245.25	234.33	377.66	4,843.29	2,576.49	0.00	384.91	2,802.96	13,204.09
E00120000	010502060201101	3992	1,497.52	0.00	241.68	0.00	245.25	234.33	377.66	4,843.29	2,576.49	0.00	384.91	2,802.96	13,204.09
E00120000	010502060201101	5000	0.00	0.00	0.00	0.00	28,627.18	0.00	3,596.67	80,180.31	0.00	0.00	0.00	0.00	112,404.16
E00120000	010502060201101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.18	0.00	0.00	0.00	0.00	1,152.18
E00120000	010502060201101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.18	0.00	0.00	0.00	0.00	1,152.18
E00120000	010502060201101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.18	0.00	0.00	0.00	0.00	1,152.18
E00120000	010502060201101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,610.00	0.00	0.00	0.00	0.00	98,610.00
E00120000	010502060201101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,610.00	0.00	0.00	0.00	0.00	98,610.00
E00120000	010502060201101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,610.00	0.00	0.00	0.00	0.00	98,610.00
E00120000	010502060201101	5600	0.00	0.00	0.00	0.00	28,627.18	0.00	3,596.67	-19,581.87	0.00	0.00	0.00	0.00	12,641.98
E00120000	010502060201101	5670	0.00	0.00	0.00	0.00	0.00	0.00	3,596.67	1,178.13	0.00	0.00	0.00	0.00	4,774.80
E00120000	010502060201101	5671	0.00	0.00	0.00	0.00	0.00	0.00	3,596.67	1,178.13	0.00	0.00	0.00	0.00	4,774.80
E00120000	010502060201101	5690	0.00	0.00	0.00	0.00	28,627.18	0.00	0.00	-20,760.00	0.00	0.00	0.00	0.00	7,867.18
E00120000	010502060201101	5692	0.00	0.00	0.00	0.00	28,627.18	0.00	0.00	-20,760.00	0.00	0.00	0.00	0.00	7,867.18
E00120000	010502060201436	1000	727,479.59	727,370.60	727,479.59	727,479.59	727,370.60	727,479.59	727,370.60	2,066,499.59	5,125,381.95	727,370.60	727,479.59	727,370.62	14,466,132.51
E00120000	010502060201436	1400	727,479.59	727,370.60	727,479.59	727,479.59	727,370.60	727,479.59	727,370.60	2,066,499.59	5,125,381.95	727,370.60	727,479.59	727,370.62	14,466,132.51
E00120000	010502060201436	1410	727,479.59	727,370.60	727,479.59	727,479.59	727,370.60	727,479.59	727,370.60	2,066,499.59	5,125,381.95	727,370.60	727,479.59	727,370.62	14,466,132.51
E00120000	010502060201436	1412	252,647.09	252,647.09	252,647.09	252,647.09	252,647.09	252,647.09	252,647.09	667,847.09	3,749,419.04	252,647.09	252,647.09	252,647.06	6,943,737.00
E00120000	010502060201436	1413	332,868.80	332,868.80	332,868.80	332,868.80	332,868.80	332,868.80	332,868.80	644,268.80	1,207,510.28	332,868.80	332,868.80	332,868.80	5,180,467.08
E00120000	010502060201436	1414	74,227.11	74,227.11	74,227.11	74,227.11	74,227.11	74,227.11	74,227.11	136,507.11	100,716.04	74,227.11	74,227.11	74,227.13	979,494.27
E00120000	010502060201436	1415	67,736.59	67,627.60	67,736.59	67,736.59	67,627.60	67,736.59	67,627.60	-129,483.41	67,736.59	67,627.60	67,736.59	67,627.63	615,074.16
E00120000	010502060201436	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,360.00	0.00	0.00	0.00	0.00	747,360.00
E00120000	010502060201436	3000	249,565.31	249,565.31	249,565.31	249,565.31	249,565.31	249,565.31	249,565.31	676,926.52	249,565.31	249,565.31	249,565.31	249,751.67	3,422,331.29
E00120000	010502060201436	3100	249,565.31	249,565.31	249,565.31	249,565.31	249,565.31	249,565.31	249,565.31	676,926.52	249,565.31	249,565.31	249,565.31	249,751.67	3,422,331.29
E00120000	010502060201436	3110	205,609.64	205,609.64	205,609.64	205,609.64	205,609.64	205,609.64	205,609.64	475,489.64	205,609.64	205,609.64	205,609.64	205,248.88	2,736,834.92
E00120000	010502060201436	3112	205,609.64	205,609.64	205,609.64	205,609.64	205,609.64	205,609.64	205,609.64	475,489.64	205,609.64	205,609.64	205,609.64	205,248.88	2,736,834.92



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060201436	3130	43,955.67	43,955.67	43,955.67	43,955.67	43,955.67	43,955.67	43,955.67	201,436.88	43,955.67	43,955.67	43,955.67	44,502.79	685,496.37
E00120000	010502060201436	3131	6,354.12	6,354.12	6,354.12	6,354.12	6,354.12	6,354.12	6,354.12	42,684.12	6,354.12	6,354.12	6,354.12	6,397.71	112,623.03
E00120000	010502060201436	3132	37,601.55	37,601.55	37,601.55	37,601.55	37,601.55	37,601.55	37,601.55	158,752.76	37,601.55	37,601.55	37,601.55	38,105.08	572,873.34
E00121000	010502060201101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00121000	010502060201101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00121000	010502060201101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00121000	010502060201101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050107101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050107101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050107101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050107101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050108101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050108101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050108101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01122000	010502050108101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00123000	010308010202101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00123000	010308010202101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00123000	010308010202101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00123000	010308010202101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010201101	1000	782,123.19	782,123.19	782,123.19	782,123.19	782,123.19	782,123.19	782,123.19	3,018,390.04	3,185,862.76	782,123.19	782,123.19	1,952,463.69	15,195,825.20
F00124000	020201010201101	1100	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	3,948,184.41	495,796.41	495,796.41	495,796.41	495,796.38	9,401,944.89
F00124000	020201010201101	1130	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	3,948,184.41	495,796.41	495,796.41	495,796.41	495,796.38	9,401,944.89
F00124000	020201010201101	1131	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	495,796.41	3,948,184.41	495,796.41	495,796.41	495,796.41	495,796.38	9,401,944.89
F00124000	020201010201101	1300	286,326.78	286,326.78	286,326.78	286,326.78	286,326.78	286,326.78	286,326.78	-929,794.37	2,690,066.35	286,326.78	286,326.78	1,456,667.31	5,793,880.31
F00124000	020201010201101	1310	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	81,297.84
F00124000	020201010201101	1312	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	6,774.82	81,297.84
F00124000	020201010201101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,340.56	1,170,340.56
F00124000	020201010201101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,978.77	417,978.77
F00124000	020201010201101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,361.79	752,361.79
F00124000	020201010201101	1340	279,551.96	279,551.96	279,551.96	279,551.96	279,551.96	279,551.96	279,551.96	-936,569.19	2,683,291.53	279,551.96	279,551.96	279,551.93	4,542,241.91
F00124000	020201010201101	1341	10,144.60	10,144.60	10,144.60	10,144.60	10,144.60	10,144.60	10,144.60	10,144.60	2,600.64	10,144.60	10,144.60	10,144.59	114,191.23
F00124000	020201010201101	1345	243,470.48	243,470.48	243,470.48	243,470.48	243,470.48	243,470.48	243,470.48	243,470.48	1,749,875.43	243,470.48	243,470.48	243,470.44	4,428,050.67
F00124000	020201010201101	1347	25,936.88	25,936.88	25,936.88	25,936.88	25,936.88	25,936.88	25,936.88	-1,190,184.27	930,815.46	25,936.88	25,936.88	25,936.90	0.01
F00124000	020201010201101	2000	42,374.94	8,080.22	26,961.07	12,676.41	8,578.00	18,748.30	490.46	275,397.56	488,693.93	8,207.64	22,195.66	2,091.08	914,495.27
F00124000	020201010201101	2100	31,635.67	293.35	24,045.59	5,437.51	108.99	16,067.08	108.99	214,975.25	367,367.35	4,555.78	18,294.69	1,040.85	683,931.10
F00124000	020201010201101	2110	11,721.06	184.36	23,936.60	442.50	0.00	4,450.93	0.00	0.00	90,137.39	2,317.13	0.00	0.00	133,189.97
F00124000	020201010201101	2111	11,721.06	184.36	23,936.60	442.50	0.00	4,450.93	0.00	0.00	90,137.39	2,317.13	0.00	0.00	133,189.97
F00124000	020201010201101	2140	19,805.62	0.00	0.00	4,886.02	0.00	11,507.16	0.00	209,676.26	277,120.97	2,129.66	18,185.70	931.86	544,243.25
F00124000	020201010201101	2141	19,805.62	0.00	0.00	4,886.02	0.00	11,507.16	0.00	209,676.26	277,120.97	2,129.66	18,185.70	931.86	544,243.25
F00124000	020201010201101	2150	108.99	108.99	108.99	108.99	108.99	108.99	108.99	5,298.99	108.99	108.99	108.99	108.99	6,497.88
F00124000	020201010201101	2151	108.99	108.99	108.99	108.99	108.99	108.99	108.99	5,298.99	108.99	108.99	108.99	108.99	6,497.88
F00124000	020201010201101	2400	0.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	544.95	0.00	0.00	0.00	572.20
F00124000	020201010201101	2460	0.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	544.95	0.00	0.00	0.00	572.20
F00124000	020201010201101	2461	0.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	544.95	0.00	0.00	0.00	572.20
F00124000	020201010201101	2600	6,767.47	6,195.46	2,915.48	7,238.90	7,009.63	2,681.22	381.47	60,422.31	120,781.63	3,417.53	3,900.97	1,050.23	222,762.30
F00124000	020201010201101	2610	6,767.47	6,195.46	2,915.48	7,238.90	7,009.63	2,681.22	381.47	60,422.31	120,781.63	3,417.53	3,900.97	1,050.23	222,762.30
F00124000	020201010201101	2611	6,767.47	6,195.46	2,915.48	7,238.90	7,009.63	2,681.22	381.47	60,422.31	120,781.63	3,417.53	3,900.97	1,050.23	222,762.30
F00124000	020201010201101	2900	3,971.80	1,564.16	0.00	0.00	1,459.38	0.00	0.00	0.00	0.00	234.33	0.00	0.00	7,229.67
F00124000	020201010201101	2910	3,971.80	1,564.16	0.00	0.00	1,459.38	0.00	0.00	0.00	0.00	234.33	0.00	0.00	7,229.67



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201101	2911	3,971.80	1,564.16	0.00	0.00	1,459.38	0.00	0.00	0.00	0.00	234.33	0.00	0.00	7,229.67
F00124000	020201010201101	3000	218,378.25	219,389.24	218,631.44	219,301.48	217,980.00	217,980.00	217,980.00	114,325.84	-2,016,770.05	163,661.56	164,378.85	150,115.68	106,352.29
F00124000	020201010201101	3500	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	114,180.00	-2,016,315.00	163,485.00	163,485.00	150,115.68	100,810.68
F00124000	020201010201101	3510	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	114,180.00	-2,016,315.00	163,485.00	163,485.00	150,115.68	100,810.68
F00124000	020201010201101	3511	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	217,980.00	114,180.00	-2,016,315.00	163,485.00	163,485.00	150,115.68	100,810.68
F00124000	020201010201101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201101	3532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.84	292.09	176.56	0.00	0.00	614.49
F00124000	020201010201101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.84	292.09	176.56	0.00	0.00	614.49
F00124000	020201010201101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.84	292.09	176.56	0.00	0.00	614.49
F00124000	020201010201101	3800	398.25	1,409.24	651.44	843.58	0.00	0.00	0.00	0.00	252.86	0.00	893.85	0.00	4,449.22
F00124000	020201010201101	3850	398.25	1,409.24	651.44	843.58	0.00	0.00	0.00	0.00	252.86	0.00	893.85	0.00	4,449.22
F00124000	020201010201101	3851	398.25	1,409.24	651.44	843.58	0.00	0.00	0.00	0.00	252.86	0.00	893.85	0.00	4,449.22
F00124000	020201010201101	3900	0.00	0.00	0.00	477.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.90
F00124000	020201010201101	3990	0.00	0.00	0.00	477.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.90
F00124000	020201010201101	3992	0.00	0.00	0.00	477.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.90
F00124000	020201010201101	5000	0.00	0.00	0.00	54,495.00	57,764.70	6,535.04	54,495.00	1,047,776.92	0.00	0.00	0.00	0.00	1,221,066.66
F00124000	020201010201101	5100	0.00	0.00	0.00	0.00	57,764.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,764.70
F00124000	020201010201101	5150	0.00	0.00	0.00	0.00	57,764.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,764.70
F00124000	020201010201101	5151	0.00	0.00	0.00	0.00	57,764.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,764.70
F00124000	020201010201101	5200	0.00	0.00	0.00	54,495.00	0.00	6,535.04	54,495.00	-93,420.00	0.00	0.00	0.00	0.00	22,105.04
F00124000	020201010201101	5230	0.00	0.00	0.00	54,495.00	0.00	6,535.04	54,495.00	-93,420.00	0.00	0.00	0.00	0.00	22,105.04
F00124000	020201010201101	5231	0.00	0.00	0.00	54,495.00	0.00	6,535.04	54,495.00	-93,420.00	0.00	0.00	0.00	0.00	22,105.04
F00124000	020201010201101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,196.92	0.00	0.00	0.00	0.00	1,141,196.92
F00124000	020201010201101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,196.92	0.00	0.00	0.00	0.00	1,141,196.92
F00124000	020201010201101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,196.92	0.00	0.00	0.00	0.00	1,141,196.92
F00124000	020201010201101	6000	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	1,081,803.00
F00124000	020201010201101	6100	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	1,081,803.00
F00124000	020201010201101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201101	6128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201101	6150	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	1,081,803.00
F00124000	020201010201101	6158	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201101	6159	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	90,150.25	1,081,803.00
F00124000	020201010201214	6000	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201214	6100	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201214	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201214	6128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201214	6150	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201214	6155	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201214	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201214	6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201214	6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201216	5000	0.00	0.00	0.00	1,614,537.24	1,614,537.23	0.00	0.00	-1,308,720.76	0.00	0.00	0.00	0.00	1,920,353.71
F00124000	020201010201216	5400	0.00	0.00	0.00	0.00	1,614,537.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,537.23
F00124000	020201010201216	5410	0.00	0.00	0.00	0.00	1,614,537.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,537.23
F00124000	020201010201216	5411	0.00	0.00	0.00	0.00	1,614,537.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,537.23
F00124000	020201010201216	5600	0.00	0.00	0.00	1,614,537.24	0.00	0.00	0.00	-1,308,720.76	0.00	0.00	0.00	0.00	305,816.48
F00124000	020201010201216	5690	0.00	0.00	0.00	1,614,537.24	0.00	0.00	0.00	-1,308,720.76	0.00	0.00	0.00	0.00	305,816.48



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201216	5692	0.00	0.00	0.00	1,614,537.24	0.00	0.00	0.00	-1,308,720.76	0.00	0.00	0.00	0.00	305,816.48
F00124000	020201010201216	6000	0.00	0.00	1,419,202.13	1,519,202.13	1,519,202.13	1,519,202.13	1,813,475.13	7,444,324.83	1,919,202.13	1,519,202.13	1,519,202.13	1,486,505.13	21,678,720.00
F00124000	020201010201216	6100	0.00	0.00	385,005.50	485,005.50	485,005.50	485,005.50	779,278.50	14,747,197.53	885,005.50	485,005.50	485,005.50	485,005.50	19,706,520.03
F00124000	020201010201216	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790,920.00	400,000.00	0.00	0.00	0.00	2,190,920.00
F00124000	020201010201216	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	800,000.00
F00124000	020201010201216	6128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390,920.00	0.00	0.00	0.00	0.00	1,390,920.00
F00124000	020201010201216	6130	0.00	0.00	0.00	0.00	0.00	0.00	294,273.00	0.00	0.00	0.00	0.00	0.00	294,273.00
F00124000	020201010201216	6132	0.00	0.00	0.00	0.00	0.00	0.00	294,273.00	0.00	0.00	0.00	0.00	0.00	294,273.00
F00124000	020201010201216	6150	0.00	0.00	385,005.50	485,005.50	485,005.50	485,005.50	485,005.50	12,956,277.53	485,005.50	485,005.50	485,005.50	485,005.50	17,221,327.03
F00124000	020201010201216	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201216	6155	0.00	0.00	385,005.50	485,005.50	485,005.50	485,005.50	485,005.50	12,489,177.53	485,005.50	485,005.50	485,005.50	485,005.50	16,754,227.03
F00124000	020201010201216	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,100.00	0.00	0.00	0.00	0.00	467,100.00
F00124000	020201010201216	6200	0.00	0.00	1,034,196.63	1,034,196.63	1,034,196.63	1,034,196.63	1,034,196.63	-7,302,872.70	1,034,196.63	1,034,196.63	1,034,196.63	1,001,499.63	1,972,199.97
F00124000	020201010201216	6220	0.00	0.00	1,034,196.63	1,034,196.63	1,034,196.63	1,034,196.63	1,034,196.63	-7,302,872.70	1,034,196.63	1,034,196.63	1,034,196.63	1,001,499.63	1,972,199.97
F00124000	020201010201216	6221	0.00	0.00	1,034,196.63	1,034,196.63	1,034,196.63	1,034,196.63	1,034,196.63	-7,302,872.70	1,034,196.63	1,034,196.63	1,034,196.63	1,001,499.63	1,972,199.97
F00124000	020201010201433	5000	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201433	5100	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201433	5150	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201433	5151	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010201435	2000	121,359.49	121,359.49	148,606.99	148,606.99	148,606.99	148,606.99	148,606.99	148,606.99	148,606.99	148,606.99	148,606.99	148,607.08	1,728,788.97
F00124000	020201010201435	2100	32,697.00	32,697.00	59,944.50	59,944.50	59,944.50	59,944.50	59,944.50	59,944.50	59,944.50	59,944.50	59,944.50	59,944.50	664,839.00
F00124000	020201010201435	2110	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	392,364.00
F00124000	020201010201435	2111	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	32,697.00	392,364.00
F00124000	020201010201435	2140	0.00	0.00	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	272,475.00
F00124000	020201010201435	2141	0.00	0.00	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	27,247.50	272,475.00
F00124000	020201010201435	2600	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.58	1,063,949.97
F00124000	020201010201435	2610	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.58	1,063,949.97
F00124000	020201010201435	2611	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.49	88,662.58	1,063,949.97
F00124000	020201010201435	3000	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	653,940.00
F00124000	020201010201435	3500	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	653,940.00
F00124000	020201010201435	3550	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	653,940.00
F00124000	020201010201435	3551	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	54,495.00	653,940.00
F00124000	020201010201435	4000	16,348.50	16,348.50	0.00	0.00	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	163,485.00
F00124000	020201010201435	4300	16,348.50	16,348.50	0.00	0.00	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	163,485.00
F00124000	020201010201435	4340	16,348.50	16,348.50	0.00	0.00	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	163,485.00
F00124000	020201010201435	4341	16,348.50	16,348.50	0.00	0.00	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	16,348.50	163,485.00
F00124000	020201010201435	5000	65,956.24	65,956.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.33	1,018,444.97
F00124000	020201010201435	5100	65,956.24	65,956.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.24	88,653.33	1,018,444.97
F00124000	020201010201435	5110	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.33	791,474.97
F00124000	020201010201435	5111	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.24	65,956.33	791,474.97
F00124000	020201010201435	5150	0.00	0.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	226,970.00
F00124000	020201010201435	5151	0.00	0.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	22,697.00	226,970.00
F00124000	020201010201435	6000	92,497.45	92,497.47	5,077,780.34	5,077,780.34	5,077,780.35	5,177,780.36	5,177,780.34	41,174,074.44	5,177,780.34	5,159,337.95	5,077,780.34	5,077,034.91	87,439,904.63
F00124000	020201010201435	6100	92,497.45	92,497.47	5,024,856.98	5,024,856.98	5,024,856.99	5,124,857.00	5,124,856.98	41,121,150.58	5,124,856.98	5,106,414.59	5,024,856.98	5,024,121.39	86,910,680.37
F00124000	020201010201435	6120	92,497.45	92,497.47	1,335,699.17	1,335,699.17	1,335,699.18	1,435,699.19	1,435,699.17	23,235,664.18	1,435,699.17	1,417,256.78	1,335,699.17	1,334,972.65	35,822,782.75
F00124000	020201010201435	6122	0.00	0.00	89,181.48	89,181.48	89,181.48	89,181.48	89,181.48	89,181.48	89,181.48	89,181.48	89,181.48	89,181.48	891,814.80
F00124000	020201010201435	6125	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	81,557.61	0.00	0.00	481,557.61
F00124000	020201010201435	6128	0.00	0.00	1,154,020.24	1,154,020.24	1,154,020.24	1,154,020.24	1,154,020.24	22,953,985.24	1,154,020.24	1,154,020.24	1,154,020.24	1,153,293.72	33,339,440.88
F00124000	020201010201435	6129	92,497.45	92,497.47	92,497.45	92,497.45	92,497.46	92,497.47	92,497.45	92,497.46	92,497.45	92,497.45	92,497.45	92,497.45	1,109,969.46



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201435	6130	0.00	0.00	908,296.50	908,296.50	908,296.50	908,296.50	908,296.50	24,289,295.49	908,296.50	908,296.50	908,296.50	908,296.50	32,463,963.99
F00124000	020201010201435	6131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201435	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,380,998.89	0.00	0.00	0.00	0.00	23,380,998.89
F00124000	020201010201435	6135	0.00	0.00	908,296.50	908,296.50	908,296.50	908,296.50	908,296.50	908,296.60	908,296.50	908,296.50	908,296.50	908,296.50	9,082,965.10
F00124000	020201010201435	6150	0.00	0.00	2,780,861.31	2,780,861.31	2,780,861.31	2,780,861.31	2,780,861.31	-6,403,809.09	2,780,861.31	2,780,861.31	2,780,861.31	2,780,852.24	18,623,933.63
F00124000	020201010201435	6152	0.00	0.00	730,173.67	730,173.67	730,173.67	730,173.67	730,173.67	730,173.67	730,173.67	730,173.67	730,173.67	730,164.61	7,301,727.64
F00124000	020201010201435	6155	0.00	0.00	1,976,815.80	1,976,815.80	1,976,815.80	1,976,815.80	1,976,815.80	-9,060,073.15	1,976,815.80	1,976,815.80	1,976,815.80	1,976,815.81	8,731,269.06
F00124000	020201010201435	6159	0.00	0.00	73,871.84	73,871.84	73,871.84	73,871.84	73,871.84	1,926,090.39	73,871.84	73,871.84	73,871.84	73,871.82	2,590,936.93
F00124000	020201010201435	6200	0.00	0.00	52,923.36	52,923.36	52,923.36	52,923.36	52,923.36	52,923.86	52,923.36	52,923.36	52,923.36	52,913.52	529,224.26
F00124000	020201010201435	6290	0.00	0.00	52,923.36	52,923.36	52,923.36	52,923.36	52,923.36	52,923.86	52,923.36	52,923.36	52,923.36	52,913.52	529,224.26
F00124000	020201010201435	6291	0.00	0.00	52,923.36	52,923.36	52,923.36	52,923.36	52,923.36	52,923.86	52,923.36	52,923.36	52,923.36	52,913.52	529,224.26
F00124000	020201010201436	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,709.07	0.00	0.00	0.00	0.00	25,709.07
F00124000	020201010201436	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,709.07	0.00	0.00	0.00	0.00	25,709.07
F00124000	020201010201436	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,709.07	0.00	0.00	0.00	0.00	25,709.07
F00124000	020201010201436	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,709.07	0.00	0.00	0.00	0.00	25,709.07
F00124000	020201010201436	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,457.86	0.00	0.00	0.00	0.00	267,457.86
F00124000	020201010201436	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,457.86	0.00	0.00	0.00	0.00	267,457.86
F00124000	020201010201436	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,457.86	0.00	0.00	0.00	0.00	267,457.86
F00124000	020201010201436	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,457.86	0.00	0.00	0.00	0.00	267,457.86
F00124000	020201010201609	6000	0.00	0.00	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	1,711,143.00
F00124000	020201010201609	6100	0.00	0.00	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	1,711,143.00
F00124000	020201010201609	6150	0.00	0.00	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	1,711,143.00
F00124000	020201010201609	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201609	6158	0.00	0.00	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	171,114.30	1,711,143.00
F00124000	020201010201610	6000	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	-1,834,370.11	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.23	16,066,119.62
F00124000	020201010201610	6100	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	-1,834,370.11	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.23	16,066,119.62
F00124000	020201010201610	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201610	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201610	6135	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201610	6150	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	-1,834,370.11	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.23	16,066,119.62
F00124000	020201010201610	6152	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.25	-1,834,370.11	1,627,317.25	1,627,317.25	1,627,317.25	1,627,317.23	16,066,119.62
F00124000	020201010201610	6155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201610	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201610	6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201610	6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010502101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010502101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010502101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010503101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010503101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010503101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010503101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020203010205101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020203010205101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020203010205101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020203010205101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020204010201101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020204010201101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00125000	020204010201101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020204010201101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010301101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010301101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010301101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010301101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010302101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010302101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010302101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00125000	020206010302101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01101000	010502060401101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01101000	010502060401101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01101000	010502060401101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01101000	010502060401101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01107000	020205010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01107000	020205010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01107000	020205010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01107000	020205010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01143000	020608060103101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01143000	020608060103101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01143000	020608060103101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01143000	020608060103101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00144000	010301010101101	1000	97,685.83	97,685.83	97,685.83	97,685.83	97,685.83	97,685.83	97,685.83	-75,869.85	306,294.87	97,685.83	97,685.83	256,218.46	1,365,815.95
J00144000	010301010101101	1100	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	-115,993.16	67,942.52	67,942.52	67,942.52	67,942.52	631,374.61
J00144000	010301010101101	1130	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	-115,993.16	67,942.52	67,942.52	67,942.52	67,942.52	631,374.61
J00144000	010301010101101	1131	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	67,942.52	-115,993.16	67,942.52	67,942.52	67,942.52	67,942.52	631,374.61
J00144000	010301010101101	1300	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	40,123.31	238,352.35	29,743.31	29,743.31	188,275.89	734,441.34
J00144000	010301010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,532.55
J00144000	010301010101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,618.77
J00144000	010301010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,913.78
J00144000	010301010101101	1340	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	40,123.31	238,352.35	29,743.31	29,743.31	29,743.34	575,908.79
J00144000	010301010101101	1345	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	29,743.31	40,123.31	238,352.35	29,743.31	29,743.31	29,743.34	575,908.79
J00144000	010301010101101	2000	20,153.84	326.97	22,150.26	7,967.72	2,312.77	0.00	463.32	70,516.58	44,308.93	1,064.40	1,222.87	2,184.51	172,672.17
J00144000	010301010101101	2100	18,677.03	0.00	22,150.26	6,281.64	0.00	0.00	0.00	38,940.62	21,798.00	0.00	0.00	0.00	107,847.55
J00144000	010301010101101	2110	11,721.05	0.00	22,150.26	0.00	0.00	0.00	0.00	-20,760.00	0.00	0.00	0.00	0.00	13,111.31
J00144000	010301010101101	2111	11,721.05	0.00	22,150.26	0.00	0.00	0.00	0.00	-20,760.00	0.00	0.00	0.00	0.00	13,111.31
J00144000	010301010101101	2140	6,955.98	0.00	0.00	6,281.64	0.00	0.00	0.00	59,700.62	21,798.00	0.00	0.00	0.00	94,736.24
J00144000	010301010101101	2141	6,955.98	0.00	0.00	6,281.64	0.00	0.00	0.00	59,700.62	21,798.00	0.00	0.00	0.00	94,736.24
J00144000	010301010101101	2600	1,476.81	326.97	0.00	1,686.08	2,312.77	0.00	463.32	31,575.96	22,510.93	1,064.40	1,222.87	2,184.51	64,824.62
J00144000	010301010101101	2610	1,476.81	326.97	0.00	1,686.08	2,312.77	0.00	463.32	31,575.96	22,510.93	1,064.40	1,222.87	2,184.51	64,824.62
J00144000	010301010101101	2611	1,476.81	326.97	0.00	1,686.08	2,312.77	0.00	463.32	31,575.96	22,510.93	1,064.40	1,222.87	2,184.51	64,824.62
J00144000	020206010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00144000	020206010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00144000	020206010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00144000	020206010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00155000	020608060102101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00155000	020608060102101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00155000	020608060102101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
J00155000	020608060102101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00139000	010304010101101	1000	44,482.63	44,482.63	44,482.63	44,482.63	44,482.63	44,482.63	44,482.63	-100,837.37	71,008.12	44,482.63	44,482.63	122,103.29	492,617.71
K00139000	010304010101101	1100	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	-163,953.95	33,266.05	33,266.05	33,266.05	33,265.99	201,972.54
K00139000	010304010101101	1130	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	-163,953.95	33,266.05	33,266.05	33,266.05	33,265.99	201,972.54
K00139000	010304010101101	1131	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	33,266.05	-163,953.95	33,266.05	33,266.05	33,266.05	33,265.99	201,972.54
K00139000	010304010101101	1300	11,216.58	11,216.58	11,216.58	11,216.58	11,216.58	11,216.58	11,216.58	63,116.58	37,742.07	11,216.58	11,216.58	88,837.30	290,645.17
K00139000	010304010101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,620.77	77,620.77
K00139000	010304010101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,721.70	27,721.70
K00139000	010304010101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,899.07	49,899.07
K00139000	010304010101101	1340	11,216.58	11,216.58	11,216.58	11,216.58	11,216.58	11,216.58	11,216.58	63,116.58	37,742.07	11,216.58	11,216.58	11,216.53	213,024.40
K00139000	010304010101101	1341	448.67	448.67	448.67	448.67	448.67	448.67	448.67	448.67	4,935.29	448.67	448.67	448.60	9,870.59
K00139000	010304010101101	1345	10,767.91	10,767.91	10,767.91	10,767.91	10,767.91	10,767.91	10,767.91	62,667.91	32,806.78	10,767.91	10,767.91	10,767.93	203,153.81
K00139000	010304010101101	2000	3,370.85	217.98	6,736.45	0.00	326.97	0.00	0.00	24,219.56	57,526.01	244.14	490.46	544.95	93,677.37
K00139000	010304010101101	2100	3,261.85	0.00	5,537.56	0.00	0.00	0.00	0.00	8,649.56	35,728.01	0.00	0.00	0.00	53,176.98
K00139000	010304010101101	2110	3,261.85	0.00	5,537.56	0.00	0.00	0.00	0.00	-7,383.65	13,627.02	0.00	0.00	0.00	15,042.78
K00139000	010304010101101	2111	3,261.85	0.00	5,537.56	0.00	0.00	0.00	0.00	-7,383.65	13,627.02	0.00	0.00	0.00	15,042.78
K00139000	010304010101101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,033.21	22,100.99	0.00	0.00	0.00	38,134.20
K00139000	010304010101101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,033.21	22,100.99	0.00	0.00	0.00	38,134.20
K00139000	010304010101101	2600	109.00	217.98	1,198.89	0.00	326.97	0.00	0.00	15,570.00	21,798.00	244.14	490.46	544.95	40,500.39
K00139000	010304010101101	2610	109.00	217.98	1,198.89	0.00	326.97	0.00	0.00	15,570.00	21,798.00	244.14	490.46	544.95	40,500.39
K00139000	010304010101101	2611	109.00	217.98	1,198.89	0.00	326.97	0.00	0.00	15,570.00	21,798.00	244.14	490.46	544.95	40,500.39
K00139000	010304010102101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
K00139000	010304010102101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
K00139000	010304010102101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
K00139000	010304010102101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00118000	010801020201101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00118000	010801020201101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00118000	010801020201101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00118000	010801020201101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00119000	010502020101101	1000	275,376.93	275,376.93	275,376.93	275,376.93	275,376.93	275,376.93	275,376.93	-928,703.07	-316,458.75	275,376.93	275,376.93	682,257.21	1,915,487.76
L00119000	010502020101101	1100	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	-1,175,022.68	174,377.32	174,377.32	174,377.32	174,377.38	743,127.90
L00119000	010502020101101	1130	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	-1,175,022.68	174,377.32	174,377.32	174,377.32	174,377.38	743,127.90
L00119000	010502020101101	1131	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	174,377.32	-1,175,022.68	174,377.32	174,377.32	174,377.32	174,377.38	743,127.90
L00119000	010502020101101	1300	100,999.61	100,999.61	100,999.61	100,999.61	100,999.61	100,999.61	100,999.61	246,319.61	-490,836.07	100,999.61	100,999.61	507,879.83	1,172,359.86
L00119000	010502020101101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,880.27	406,880.27
L00119000	010502020101101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,314.38	145,314.38
L00119000	010502020101101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,565.89	261,565.89
L00119000	010502020101101	1340	100,999.61	100,999.61	100,999.61	100,999.61	100,999.61	100,999.61	100,999.61	246,319.61	-490,836.07	100,999.61	100,999.61	100,999.56	765,479.59
L00119000	010502020101101	1341	2,965.25	2,965.25	2,965.25	2,965.25	2,965.25	2,965.25	2,965.25	2,965.25	3,190.50	2,965.25	2,965.25	2,965.21	35,808.21
L00119000	010502020101101	1345	71,166.11	71,166.11	71,166.11	71,166.11	71,166.11	71,166.11	71,166.11	216,486.11	-325,138.97	71,166.11	71,166.11	71,166.11	603,008.24
L00119000	010502020101101	1347	26,868.25	26,868.25	26,868.25	26,868.25	26,868.25	26,868.25	26,868.25	26,868.25	-168,887.60	26,868.25	26,868.25	26,868.24	126,663.14
L00119000	010502020101101	2000	27,084.98	0.00	217.99	773.87	930.12	0.00	0.00	-51,900.00	149,117.95	681.19	544.95	0.00	127,451.05
L00119000	010502020101101	2100	27,084.98	0.00	0.00	555.89	930.12	0.00	0.00	-51,900.00	121,870.45	463.21	0.00	0.00	99,004.65
L00119000	010502020101101	2110	17,562.05	0.00	0.00	555.89	0.00	0.00	0.00	-51,900.00	98,009.27	0.00	0.00	0.00	64,227.21
L00119000	010502020101101	2111	17,562.05	0.00	0.00	555.89	0.00	0.00	0.00	-51,900.00	98,009.27	0.00	0.00	0.00	64,227.21
L00119000	010502020101101	2140	9,522.93	0.00	0.00	0.00	930.12	0.00	0.00	0.00	23,861.18	463.21	0.00	0.00	34,777.44
L00119000	010502020101101	2141	9,522.93	0.00	0.00	0.00	930.12	0.00	0.00	0.00	23,861.18	463.21	0.00	0.00	34,777.44
L00119000	010502020101101	2600	0.00	0.00	217.99	217.98	0.00	0.00	0.00	0.00	27,247.50	217.98	544.95	0.00	28,446.40
L00119000	010502020101101	2610	0.00	0.00	217.99	217.98	0.00	0.00	0.00	27,247.50	217.98	217.98	544.95	0.00	28,446.40
L00119000	010502020101101	2611	0.00	0.00	217.99	217.98	0.00	0.00	0.00	27,247.50	217.98	217.98	544.95	0.00	28,446.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502020401101	1000	121,572.55	121,572.55	121,572.55	121,572.55	121,572.55	121,572.55	121,572.55	765,132.55	2,527,787.65	121,572.55	121,571.46	302,923.70	4,689,995.76
L00119000	010502020401101	1100	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	295,712.62	836,682.31	77,732.62	77,732.62	77,732.67	1,909,721.18
L00119000	010502020401101	1130	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	295,712.62	836,682.31	77,732.62	77,732.62	77,732.67	1,909,721.18
L00119000	010502020401101	1131	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	77,732.62	295,712.62	836,682.31	77,732.62	77,732.62	77,732.67	1,909,721.18
L00119000	010502020401101	1300	43,839.93	43,839.93	43,839.93	43,839.93	43,839.93	43,839.93	43,839.93	469,419.93	1,691,105.34	43,839.93	43,838.84	225,191.03	2,780,274.58
L00119000	010502020401101	1310	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	15,380.64
L00119000	010502020401101	1312	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	1,281.72	15,380.64
L00119000	010502020401101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,376.13	181,376.13
L00119000	010502020401101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,777.19	64,777.19
L00119000	010502020401101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,598.94	116,598.94
L00119000	010502020401101	1340	42,558.21	42,558.21	42,558.21	42,558.21	42,558.21	42,558.21	42,558.21	468,138.21	1,689,823.62	42,558.21	42,557.12	42,533.18	2,583,517.81
L00119000	010502020401101	1341	1,704.42	1,704.42	1,704.42	1,704.42	1,704.42	1,704.42	1,704.42	1,704.42	1,284.08	1,704.42	1,703.33	1,679.38	20,006.57
L00119000	010502020401101	1345	40,853.79	40,853.79	40,853.79	40,853.79	40,853.79	40,853.79	40,853.79	466,433.79	1,688,539.54	40,853.79	40,853.79	40,853.80	2,563,511.24
L00119000	010502020401101	2000	33,985.35	3,826.67	3,034.28	28,871.63	2,487.16	6,744.30	3,287.14	70,645.16	24,442.10	2,255.02	10,539.33	2,489.12	192,607.26
L00119000	010502020401101	2100	33,658.38	3,826.67	3,034.28	28,654.74	1,035.41	6,744.30	3,287.14	91,048.76	2,189.61	2,255.02	10,216.72	2,076.75	188,027.78
L00119000	010502020401101	2110	24,519.57	3,826.67	3,034.28	17,811.32	0.00	1,940.02	3,287.14	7,203.89	0.00	307.37	0.00	769.96	62,700.22
L00119000	010502020401101	2111	24,519.57	3,826.67	3,034.28	17,811.32	0.00	1,940.02	3,287.14	7,203.89	0.00	307.37	0.00	769.96	62,700.22
L00119000	010502020401101	2140	9,138.81	0.00	0.00	10,843.42	1,035.41	4,804.28	0.00	83,844.87	2,189.61	1,947.65	10,216.72	1,306.79	125,327.56
L00119000	010502020401101	2141	9,138.81	0.00	0.00	10,843.42	1,035.41	4,804.28	0.00	83,844.87	2,189.61	1,947.65	10,216.72	1,306.79	125,327.56
L00119000	010502020401101	2600	326.97	0.00	0.00	0.00	199.45	0.00	0.00	-20,403.60	21,798.00	0.00	0.00	412.37	2,333.19
L00119000	010502020401101	2610	326.97	0.00	0.00	0.00	199.45	0.00	0.00	-20,403.60	21,798.00	0.00	0.00	412.37	2,333.19
L00119000	010502020401101	2611	326.97	0.00	0.00	0.00	199.45	0.00	0.00	-20,403.60	21,798.00	0.00	0.00	412.37	2,333.19
L00119000	010502020401101	2900	0.00	0.00	0.00	216.89	1,252.30	0.00	0.00	0.00	454.49	0.00	322.61	0.00	2,246.29
L00119000	010502020401101	2940	0.00	0.00	0.00	216.89	1,252.30	0.00	0.00	0.00	454.49	0.00	322.61	0.00	2,246.29
L00119000	010502020401101	2941	0.00	0.00	0.00	216.89	1,252.30	0.00	0.00	0.00	454.49	0.00	322.61	0.00	2,246.29
L00119000	010502020401101	3000	19,595.32	188,102.48	46,570.76	13,266.69	12,833.94	9,165.82	10,831.89	64,603.08	13.51	7,446.97	18,314.35	18,049.22	408,794.03
L00119000	010502020401101	3100	478.74	459.50	0.00	972.99	0.00	1,331.05	390.56	419.76	416.29	89.18	915.80	600.70	6,074.57
L00119000	010502020401101	3140	478.74	459.50	0.00	972.99	0.00	1,331.05	390.56	419.76	416.29	89.18	915.80	600.70	6,074.57
L00119000	010502020401101	3141	478.74	459.50	0.00	972.99	0.00	1,331.05	390.56	419.76	416.29	89.18	915.80	600.70	6,074.57
L00119000	010502020401101	3300	6,321.42	157,109.09	0.00	0.00	0.00	0.00	0.00	60,244.27	-15,889.65	0.00	0.00	7,105.28	214,890.41
L00119000	010502020401101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401101	3330	6,321.42	30,680.69	0.00	0.00	0.00	0.00	0.00	0.00	33,588.54	0.00	0.00	0.00	70,590.65
L00119000	010502020401101	3331	6,321.42	30,680.69	0.00	0.00	0.00	0.00	0.00	0.00	33,588.54	0.00	0.00	0.00	70,590.65
L00119000	010502020401101	3340	0.00	126,428.40	0.00	0.00	0.00	0.00	0.00	60,244.27	-49,478.19	0.00	0.00	7,105.28	144,299.76
L00119000	010502020401101	3341	0.00	126,428.40	0.00	0.00	0.00	0.00	0.00	60,244.27	-49,478.19	0.00	0.00	7,105.28	144,299.76
L00119000	010502020401101	3400	7,619.18	9,279.71	10,165.50	9,182.28	8,717.24	7,834.77	7,924.53	-11,788.43	8,045.90	7,357.79	10,841.24	7,479.44	82,659.15
L00119000	010502020401101	3410	7,619.18	9,279.71	10,165.50	9,182.28	8,717.24	7,834.77	7,924.53	-11,788.43	8,045.90	7,357.79	10,841.24	7,479.44	82,659.15
L00119000	010502020401101	3411	7,619.18	9,279.71	10,165.50	9,182.28	8,717.24	7,834.77	7,924.53	-11,788.43	8,045.90	7,357.79	10,841.24	7,479.44	82,659.15
L00119000	010502020401101	3420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401101	3421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401101	3500	1,453.93	19,618.20	0.00	1,264.28	101.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,437.77
L00119000	010502020401101	3520	0.00	19,618.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,618.20
L00119000	010502020401101	3521	0.00	19,618.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,618.20
L00119000	010502020401101	3530	0.00	0.00	0.00	1,264.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.28
L00119000	010502020401101	3531	0.00	0.00	0.00	1,264.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.28
L00119000	010502020401101	3550	1,453.93	0.00	0.00	0.00	101.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.29
L00119000	010502020401101	3551	1,453.93	0.00	0.00	0.00	101.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.29
L00119000	010502020401101	3700	0.00	0.00	206.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.59	529.06



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502020401101	3720	0.00	0.00	206.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.59	529.06
L00119000	010502020401101	3721	0.00	0.00	206.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.59	529.06
L00119000	010502020401101	3800	3,722.05	1,635.98	5,748.07	1,847.14	2,670.40	0.00	2,516.80	541.85	2,522.25	0.00	6,557.31	2,541.21	30,303.06
L00119000	010502020401101	3850	3,722.05	1,635.98	5,748.07	1,847.14	2,670.40	0.00	2,516.80	541.85	2,522.25	0.00	6,557.31	2,541.21	30,303.06
L00119000	010502020401101	3851	3,722.05	1,635.98	5,748.07	1,847.14	2,670.40	0.00	2,516.80	541.85	2,522.25	0.00	6,557.31	2,541.21	30,303.06
L00119000	010502020401101	3900	0.00	0.00	30,450.72	0.00	1,344.94	0.00	0.00	15,185.63	4,918.72	0.00	0.00	0.00	51,900.01
L00119000	010502020401101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,900.00	0.00	0.00	0.00	0.00	51,900.00
L00119000	010502020401101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,900.00	0.00	0.00	0.00	0.00	51,900.00
L00119000	010502020401101	3950	0.00	0.00	30,450.72	0.00	1,344.94	0.00	0.00	-36,714.37	4,918.72	0.00	0.00	0.00	0.01
L00119000	010502020401101	3951	0.00	0.00	30,450.72	0.00	1,344.94	0.00	0.00	-36,714.37	4,918.72	0.00	0.00	0.00	0.01
L00119000	010502020401101	5000	0.00	54,495.00	32,697.00	0.00	76,293.00	52,644.35	32,697.00	0.00	32,697.00	56,892.78	34,220.68	761.84	373,398.65
L00119000	010502020401101	5100	0.00	54,495.00	32,697.00	0.00	76,293.00	52,644.35	32,697.00	0.00	32,697.00	56,892.78	34,220.68	761.84	373,398.65
L00119000	010502020401101	5150	0.00	54,495.00	0.00	0.00	43,596.00	0.00	0.00	0.00	0.00	56,892.78	1,523.68	761.84	157,269.30
L00119000	010502020401101	5151	0.00	54,495.00	0.00	0.00	43,596.00	0.00	0.00	0.00	0.00	56,892.78	1,523.68	761.84	157,269.30
L00119000	010502020401101	5190	0.00	0.00	32,697.00	0.00	32,697.00	52,644.35	32,697.00	0.00	32,697.00	0.00	32,697.00	0.00	216,129.35
L00119000	010502020401101	5191	0.00	0.00	32,697.00	0.00	32,697.00	0.00	32,697.00	0.00	32,697.00	0.00	32,697.00	0.00	163,485.00
L00119000	010502020401101	5192	0.00	0.00	0.00	0.00	0.00	52,644.35	0.00	0.00	0.00	0.00	0.00	0.00	52,644.35
L00119000	010502020401101	9000	0.00	0.00	0.00	0.00	0.00	78,714.00	0.00	2,595,000.00	0.00	0.00	0.00	78,714.00	2,752,428.00
L00119000	010502020401101	9900	0.00	0.00	0.00	0.00	0.00	78,714.00	0.00	2,595,000.00	0.00	0.00	0.00	78,714.00	2,752,428.00
L00119000	010502020401101	9910	0.00	0.00	0.00	0.00	0.00	78,714.00	0.00	2,595,000.00	0.00	0.00	0.00	78,714.00	2,752,428.00
L00119000	010502020401101	9911	0.00	0.00	0.00	0.00	0.00	78,714.00	0.00	2,595,000.00	0.00	0.00	0.00	78,714.00	2,752,428.00
L00119000	010502020401436	3000	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09
L00119000	010502020401436	3300	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09
L00119000	010502020401436	3340	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09
L00119000	010502020401436	3341	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09
L00119000	010502020401436	9000	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	4,202,172.00
L00119000	010502020401436	9900	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	4,202,172.00
L00119000	010502020401436	9910	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	4,202,172.00
L00119000	010502020401436	9911	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	350,181.00	4,202,172.00
N00101000	020101010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020101010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020101010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020101010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020104010302101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020104010302101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020104010302101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	020104010302101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	030402010103101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	030402010103101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	030402010103101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00101000	030402010103101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201010201101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201010201101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201010201101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201010201101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201020201101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201020201101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201020201101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030201020201101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00130000	030203010102101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030203010102101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030203010102101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00130000	030203010102101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00146000	020206010303101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00146000	020206010303101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00146000	020206010303101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00146000	020206010303101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00149000	030701010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00149000	030701010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00149000	030701010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00149000	030701010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00141000	020501010106101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00141000	020501010106101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00141000	020501010106101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00141000	020501010106101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00150000	020402010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00150000	020402010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00150000	020402010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00150000	020402010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00151000	020607010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00151000	020607010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00151000	020607010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00151000	020607010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00153000	020302010101101	2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00153000	020302010101101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00153000	020302010101101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00153000	020302010101101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00104000	010701010101101	2000	21,746.98	1,359.11	7,884.07	1,662.10	930.12	1,997.57	0.00	6,821.95	110,510.41	0.00	19,625.21	555.85	173,093.37
Q00104000	010701010101101	2100	21,746.98	0.00	7,884.07	1,662.10	930.12	1,997.57	0.00	2,968.89	48,856.95	0.00	0.00	0.00	86,046.68
Q00104000	010701010101101	2110	11,721.05	0.00	5,537.56	0.00	0.00	1,997.57	0.00	0.00	10,899.00	0.00	0.00	0.00	30,155.18
Q00104000	010701010101101	2111	11,721.05	0.00	5,537.56	0.00	0.00	1,997.57	0.00	0.00	10,899.00	0.00	0.00	0.00	30,155.18
Q00104000	010701010101101	2140	10,025.93	0.00	2,346.51	1,662.10	930.12	0.00	0.00	2,968.89	37,957.95	0.00	0.00	0.00	55,891.50
Q00104000	010701010101101	2141	10,025.93	0.00	2,346.51	1,662.10	930.12	0.00	0.00	2,968.89	37,957.95	0.00	0.00	0.00	55,891.50
Q00104000	010701010101101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,653.46	0.00	19,625.21	555.85	81,834.52
Q00104000	010701010101101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,653.46	0.00	19,625.21	555.85	81,834.52
Q00104000	010701010101101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,653.46	0.00	19,625.21	555.85	81,834.52
Q00104000	010701010101101	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,853.06	0.00	0.00	0.00	0.00	3,853.06
Q00104000	010701010101101	2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,853.06	0.00	0.00	0.00	0.00	3,853.06
Q00104000	010701010101101	2821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,853.06	0.00	0.00	0.00	0.00	3,853.06
Q00104000	010701010101101	2900	0.00	1,359.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.11
Q00104000	010701010101101	2970	0.00	1,359.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.11
Q00104000	010701010101101	2971	0.00	1,359.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.11
Q00104000	010701010101101	3000	194,594.78	19,693.26	13,669.09	13,568.08	24,657.14	7,703.42	1,731.67	-216,775.99	-41,756.20	1,861.63	63,495.77	230,456.61	312,899.26
Q00104000	010701010101101	3100	0.00	1,802.44	1,741.88	1,640.87	1,830.38	1,739.81	1,731.67	1,928.69	1,839.80	1,861.63	1,795.40	1,903.95	19,816.52
Q00104000	010701010101101	3120	0.00	1,802.44	1,741.88	1,640.87	1,830.38	1,739.81	1,731.67	1,928.69	1,839.80	1,861.63	1,795.40	1,903.95	19,816.52
Q00104000	010701010101101	3121	0.00	1,802.44	1,741.88	1,640.87	1,830.38	1,739.81	1,731.67	1,928.69	1,839.80	1,861.63	1,795.40	1,903.95	19,816.52
Q00104000	010701010101101	3300	5,963.61	17,890.82	11,927.21	11,927.21	11,927.21	5,963.61	0.00	-11,104.68	-54,495.00	0.00	0.00	0.00	-0.01
Q00104000	010701010101101	3310	5,963.61	17,890.82	11,927.21	11,927.21	11,927.21	5,963.61	0.00	-11,104.68	-54,495.00	0.00	0.00	0.00	-0.01



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101101	3311	5,963.61	17,890.82	11,927.21	11,927.21	11,927.21	5,963.61	0.00	-11,104.68	-54,495.00	0.00	0.00	0.00	-0.01
Q00104000	010701010101101	3500	0.00	0.00	0.00	0.00	0.00	10,899.55	0.00	0.00	10,899.00	0.00	49,867.33	10,572.66	82,238.54
Q00104000	010701010101101	3550	0.00	0.00	0.00	0.00	0.00	10,899.55	0.00	0.00	10,899.00	0.00	49,867.33	10,572.66	82,238.54
Q00104000	010701010101101	3551	0.00	0.00	0.00	0.00	0.00	10,899.55	0.00	0.00	10,899.00	0.00	49,867.33	10,572.66	82,238.54
Q00104000	010701010101101	3900	188,631.17	0.00	0.00	0.00	0.00	0.00	0.00	-207,600.00	0.00	0.00	11,833.04	217,980.00	210,844.21
Q00104000	010701010101101	3990	188,631.17	0.00	0.00	0.00	0.00	0.00	0.00	-207,600.00	0.00	0.00	11,833.04	217,980.00	210,844.21
Q00104000	010701010101101	3993	188,631.17	0.00	0.00	0.00	0.00	0.00	0.00	-207,600.00	0.00	0.00	11,833.04	217,980.00	210,844.21
Q00104000	010701010101101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,138.74	8,849.99	0.00	0.00	1,130,056.35	1,168,045.08
Q00104000	010701010101101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,138.74	8,849.99	0.00	0.00	0.00	37,988.73
Q00104000	010701010101101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,138.74	0.00	0.00	0.00	0.00	29,138.74
Q00104000	010701010101101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,138.74	0.00	0.00	0.00	0.00	29,138.74
Q00104000	010701010101101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,849.99	0.00	0.00	0.00	8,849.99
Q00104000	010701010101101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,849.99	0.00	0.00	0.00	8,849.99
Q00104000	010701010101101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,056.35	1,130,056.35
Q00104000	010701010101101	5650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,056.35	1,130,056.35
Q00104000	010701010101101	5651	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,056.35	1,130,056.35
Q00104000	010701010101303	2000	0.00	0.00	25,106.94	25,106.94	25,106.94	25,106.94	604,204.64	-148,782.14	25,106.94	25,106.94	25,106.94	25,099.27	656,270.35
Q00104000	010701010101303	2700	0.00	0.00	25,106.94	25,106.94	25,106.94	25,106.94	604,204.64	-148,782.14	25,106.94	25,106.94	25,106.94	25,099.27	656,270.35
Q00104000	010701010101303	2710	0.00	0.00	0.00	0.00	0.00	0.00	579,097.70	77,172.62	0.00	0.00	0.00	0.00	656,270.32
Q00104000	010701010101303	2711	0.00	0.00	0.00	0.00	0.00	0.00	579,097.70	77,172.62	0.00	0.00	0.00	0.00	656,270.32
Q00104000	010701010101303	2720	0.00	0.00	25,106.94	25,106.94	25,106.94	25,106.94	25,106.94	-225,954.76	25,106.94	25,106.94	25,106.94	25,099.27	0.03
Q00104000	010701010101303	2721	0.00	0.00	25,106.94	25,106.94	25,106.94	25,106.94	25,106.94	-225,954.76	25,106.94	25,106.94	25,106.94	25,099.27	0.03
Q00104000	010701010101303	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,980.00	0.00	0.00	0.00	217,980.00
Q00104000	010701010101303	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,980.00	0.00	0.00	0.00	217,980.00
Q00104000	010701010101303	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,980.00	0.00	0.00	0.00	217,980.00
Q00104000	010701010101303	3993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,980.00	0.00	0.00	0.00	217,980.00
Q00104000	010701010101303	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,929.99	0.00	0.00	0.00	0.00	243,929.99
Q00104000	010701010101303	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,929.99	0.00	0.00	0.00	0.00	243,929.99
Q00104000	010701010101303	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,929.99	0.00	0.00	0.00	0.00	243,929.99
Q00104000	010701010101303	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,929.99	0.00	0.00	0.00	0.00	243,929.99
Q00104000	010701010101436	1000	1,638,660.90	1,638,660.90	1,638,660.90	1,638,660.90	1,638,660.90	1,638,660.90	1,638,660.90	4,479,326.64	2,124,692.53	1,638,660.90	1,638,660.90	3,195,087.97	24,547,055.24
Q00104000	010701010101436	1100	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	3,158,828.24	709,148.24	709,148.24	709,148.24	709,148.24	10,959,458.93
Q00104000	010701010101436	1130	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	3,158,828.24	709,148.24	709,148.24	709,148.24	709,148.24	10,959,458.93
Q00104000	010701010101436	1131	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	709,148.24	3,158,828.24	709,148.24	709,148.24	709,148.24	709,148.24	10,959,458.93
Q00104000	010701010101436	1300	929,512.66	929,512.66	929,512.66	929,512.66	929,512.66	929,512.66	929,512.66	1,320,498.40	1,415,544.29	929,512.66	929,512.66	2,485,939.68	13,587,596.31
Q00104000	010701010101436	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556,426.98	1,556,426.98
Q00104000	010701010101436	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555,866.78	555,866.78
Q00104000	010701010101436	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,560.20	1,000,560.20
Q00104000	010701010101436	1340	929,512.66	929,512.66	929,512.66	929,512.66	929,512.66	929,512.66	929,512.66	1,320,498.40	1,415,544.29	929,512.66	929,512.66	929,512.66	12,031,169.33
Q00104000	010701010101436	1345	924,002.35	924,002.35	924,002.35	924,002.35	924,002.35	924,002.35	924,002.35	1,391,102.35	1,400,043.42	924,002.35	924,002.35	924,002.37	12,031,169.29
Q00104000	010701010101436	1347	5,510.31	5,510.31	5,510.31	5,510.31	5,510.31	5,510.31	5,510.31	-70,603.95	15,500.87	5,510.31	5,510.31	5,510.33	0.04
Q00104000	010701010101436	2000	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	2,109,272.06	-790,706.00	490,943.39	490,943.39	490,943.43	6,228,000.00
Q00104000	010701010101436	2600	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	2,109,272.06	-790,706.00	490,943.39	490,943.39	490,943.43	6,228,000.00
Q00104000	010701010101436	2610	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	2,109,272.06	-790,706.00	490,943.39	490,943.39	490,943.43	6,228,000.00
Q00104000	010701010101436	2611	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	490,943.39	2,109,272.06	-790,706.00	490,943.39	490,943.39	490,943.43	6,228,000.00
Q00104000	010701010101436	3000	61,611.03	61,611.05	170,601.03	61,611.03	170,601.03	61,611.03	170,601.03	61,611.03	-210,863.97	77,959.53	61,829.01	62,700.93	811,483.76
Q00104000	010701010101436	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101436	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101436	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2015

VILLA VICTORIA 0106

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101436	3500	61,611.03	61,611.05	170,601.03	61,611.03	170,601.03	61,611.03	170,601.03	61,611.03	-210,863.97	77,959.53	61,829.01	62,700.93	811,483.76
Q00104000	010701010101436	3550	61,611.03	61,611.05	170,601.03	61,611.03	170,601.03	61,611.03	170,601.03	61,611.03	-210,863.97	77,959.53	61,829.01	62,700.93	811,483.76
Q00104000	010701010101436	3551	61,611.03	61,611.05	170,601.03	61,611.03	170,601.03	61,611.03	170,601.03	61,611.03	-210,863.97	77,959.53	61,829.01	62,700.93	811,483.76
Q00104000	010701010101436	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101436	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101436	3993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101436	5000	1.09	0.00	0.00	0.00	0.00	1,961,820.00	0.00	-602,395.00	0.00	410,892.15	0.00	60,681.60	1,830,999.84
Q00104000	010701010101436	5400	0.00	0.00	0.00	0.00	0.00	1,961,820.00	0.00	-602,395.00	0.00	0.00	0.00	0.00	1,359,425.00
Q00104000	010701010101436	5410	0.00	0.00	0.00	0.00	0.00	1,961,820.00	0.00	-602,395.00	0.00	0.00	0.00	0.00	1,359,425.00
Q00104000	010701010101436	5411	0.00	0.00	0.00	0.00	0.00	1,961,820.00	0.00	-602,395.00	0.00	0.00	0.00	0.00	1,359,425.00
Q00104000	010701010101436	5500	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,892.15	0.00	60,681.60	471,574.84
Q00104000	010701010101436	5510	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,892.15	0.00	60,681.60	471,574.84
Q00104000	010701010101436	5511	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,892.15	0.00	60,681.60	471,574.84
TOTAL			12,831,615.40	12,682,173.88	19,765,088.80	20,941,317.97	20,296,615.20	21,572,552.10	19,834,287.65	75,056,780.92	28,506,257.75	19,157,516.18	19,321,596.92	28,526,076.08	298,491,878.85

SINDICO PROCURADOR

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

GUILLERMO JIMENEZ REYES

RAUL ASCENCIO PILAR

LETICIA ACEVEDO SALGADO

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