



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
Total		621,997,705.22	177,490,002.19	799,487,707.41	256,446,443.32	810.01	0.00	89,959,731.94	89,960,541.95	166,485,901.37	799,487,707.41	2,542.39	1,200.00	620,909,790.38	620,913,532.77	178,574,174.64	178,574,174.64
1000	Servicios personales	518,451,947.20	24,779,240.37	543,231,187.57	89,438,001.27	0.00	0.00	88,646,140.56	88,646,140.56	791,860.71	543,231,187.57	0.00	0.00	539,242,033.75	539,242,033.75	3,989,153.82	3,989,153.82
1100	Remuneraciones al personal d	274,225,240.49	5,778,856.92	280,004,097.41	39,977,645.49	0.00	0.00	39,082,695.20	39,082,695.20	894,950.29	280,004,097.41	0.00	0.00	278,100,467.94	278,100,467.94	1,903,629.47	1,903,629.47
1130	Sueldos base al personal per	274,225,240.49	5,778,856.92	280,004,097.41	39,977,645.49	0.00	0.00	39,082,695.20	39,082,695.20	894,950.29	280,004,097.41	0.00	0.00	278,100,467.94	278,100,467.94	1,903,629.47	1,903,629.47
1131	Sueldo base	274,225,240.49	5,778,856.92	280,004,097.41	39,977,645.49	0.00	0.00	39,082,695.20	39,082,695.20	894,950.29	280,004,097.41	0.00	0.00	278,100,467.94	278,100,467.94	1,903,629.47	1,903,629.47
1200	remuneraciones al personal d	2,807,501.28	728,229.18	3,535,730.46	492,277.42	0.00	0.00	492,277.39	492,277.39	0.03	3,535,730.46	0.00	0.00	3,530,456.90	3,530,456.90	5,273.56	5,273.56
1220	Sueldos base al personal eve	2,807,501.28	728,229.18	3,535,730.46	492,277.42	0.00	0.00	492,277.39	492,277.39	0.03	3,535,730.46	0.00	0.00	3,530,456.90	3,530,456.90	5,273.56	5,273.56
1221	Sueldo por Interinato	1,293,266.88	662,434.69	1,955,701.57	284,872.71	0.00	0.00	284,872.71	284,872.71	0.00	1,955,701.57	0.00	0.00	1,955,701.57	1,955,701.57	-0.00	-0.00
1222	Sueldos y salarios compactad	1,514,234.40	65,794.49	1,580,028.89	207,404.71	0.00	0.00	207,404.68	207,404.68	0.03	1,580,028.89	0.00	0.00	1,574,755.33	1,574,755.33	5,273.56	5,273.56
1300	Remuneraciones adicionales y	156,305,764.48	13,107,708.21	169,413,472.69	36,499,445.71	0.00	0.00	36,499,444.53	36,499,444.53	1.18	169,413,472.69	0.00	0.00	169,254,408.72	169,254,408.72	159,063.97	159,063.97
1310	Primas por años de servicio	31,914,030.12	5,099,043.72	37,013,073.84	4,851,897.53	0.00	0.00	4,851,897.53	4,851,897.53	0.00	37,013,073.84	0.00	0.00	37,013,073.84	37,013,073.84	-0.00	-0.00
1312	Prima de antigüedad	31,914,030.12	5,099,043.72	37,013,073.84	4,851,897.53	0.00	0.00	4,851,897.53	4,851,897.53	0.00	37,013,073.84	0.00	0.00	37,013,073.84	37,013,073.84	-0.00	-0.00
1320	Primas de vacaciones, domini	63,198,069.88	526,181.57	63,724,251.45	10,256,263.20	0.00	0.00	10,256,262.17	10,256,262.17	1.03	63,724,251.45	0.00	0.00	63,695,972.49	63,695,972.49	28,278.96	28,278.96
1321	Prima vacacional	18,495,083.28	-902,686.47	17,592,396.81	9,121,301.64	0.00	0.00	9,121,301.49	9,121,301.49	0.15	17,592,396.81	0.00	0.00	17,591,928.55	17,591,928.55	468.26	468.26
1322	Aguinaldo	44,388,198.28	1,533,767.30	45,921,965.58	1,121,042.00	0.00	0.00	1,121,041.56	1,121,041.56	0.44	45,921,965.58	0.00	0.00	45,920,387.68	45,920,387.68	1,577.90	1,577.90
1323	Aguinaldo de eventuales	249,055.32	-185,621.23	63,434.09	0.44	0.00	0.00	0.00	0.00	0.44	63,434.09	0.00	0.00	42,679.04	42,679.04	20,755.05	20,755.05
1324	Vacaciones no disfrutadas po	65,733.00	80,721.97	146,454.97	13,919.12	0.00	0.00	13,919.12	13,919.12	0.00	146,454.97	0.00	0.00	140,977.22	140,977.22	5,477.75	5,477.75
1340	Compensaciones	61,193,664.48	7,482,482.92	68,676,147.40	21,391,284.98	0.00	0.00	21,391,284.83	21,391,284.83	0.15	68,676,147.40	0.00	0.00	68,545,362.39	68,545,362.39	130,785.01	130,785.01
1345	Gratificación	32,420,309.13	-3,653,037.43	28,767,271.70	11,767,975.78	0.00	0.00	11,767,975.63	11,767,975.63	0.15	28,767,271.70	0.00	0.00	28,717,992.27	28,717,992.27	49,279.43	49,279.43
1346	Gratificación por convenio	14,795,979.93	231,012.81	15,026,992.74	217,537.70	0.00	0.00	217,537.70	217,537.70	0.00	15,026,992.74	0.00	0.00	15,021,525.71	15,021,525.71	5,467.03	5,467.03
1347	Gratificación por productivi	9,369,237.42	10,670,976.99	20,040,214.41	8,795,500.23	0.00	0.00	8,795,500.23	8,795,500.23	0.00	20,040,214.41	0.00	0.00	20,037,149.89	20,037,149.89	3,064.52	3,064.52
1348	Labores docentes	4,608,138.00	233,530.55	4,841,668.55	610,271.27	0.00	0.00	610,271.27	610,271.27	0.00	4,841,668.55	0.00	0.00	4,768,694.52	4,768,694.52	72,974.03	72,974.03
1400	Seguridad social	47,179,810.20	1,950,078.32	49,129,888.52	6,731,423.25	0.00	0.00	6,731,420.82	6,731,420.82	2.43	49,129,888.52	0.00	0.00	48,169,972.23	48,169,972.23	959,916.29	959,916.29
1410	Aportaciones de seguridad so	46,460,696.16	830,195.66	47,290,891.82	5,898,173.07	0.00	0.00	5,898,170.64	5,898,170.64	2.43	47,290,891.82	0.00	0.00	46,390,901.70	46,390,901.70	899,990.12	899,990.12
1412	Cuotas de servicio de salud	14,817,365.88	292,584.45	15,109,950.33	1,807,505.46	0.00	0.00	1,807,505.46	1,807,505.46	0.00	15,109,950.33	0.00	0.00	15,027,602.74	15,027,602.74	82,347.59	82,347.59
1413	Cuotas al sistema solidario	18,604,037.76	364,285.46	18,968,323.22	2,271,657.78	0.00	0.00	2,271,657.17	2,271,657.17	0.61	18,968,323.22	0.00	0.00	18,867,887.73	18,867,887.73	100,435.49	100,435.49
1414	Cuotas del sistema de capita	6,091,587.96	-517,483.46	5,574,104.50	629,421.90	0.00	0.00	629,420.94	629,420.94	0.96	5,574,104.50	0.00	0.00	5,464,099.91	5,464,099.91	110,004.59	110,004.59
1415	Aportaciones para financiar	3,292,749.36	303,013.44	3,595,762.80	558,611.38	0.00	0.00	558,610.52	558,610.52	0.86	3,595,762.80	0.00	0.00	3,307,253.10	3,307,253.10	288,509.70	288,509.70
1416	Riesgo de trabajo	3,654,955.20	387,795.77	4,042,750.97	630,976.55	0.00	0.00	630,976.55	630,976.55	0.00	4,042,750.97	0.00	0.00	3,724,058.22	3,724,058.22	318,692.75	318,692.75
1440	Aportaciones para seguros	719,114.04	1,119,882.66	1,838,996.70	833,250.18	0.00	0.00	833,250.18	833,250.18	0.00	1,838,996.70	0.00	0.00	1,779,070.53	1,779,070.53	59,926.17	59,926.17
1441	Seguros y fianzas	719,114.04	1,119,882.66	1,838,996.70	833,250.18	0.00	0.00	833,250.18	833,250.18	0.00	1,838,996.70	0.00	0.00	1,779,070.53	1,779,070.53	59,926.17	59,926.17
1500	Otras prestaciones sociales	34,012,060.40	4,727,162.88	38,739,223.28	5,668,380.85	0.00	0.00	5,668,379.82	5,668,379.82	1.03	38,739,223.28	0.00	0.00	37,683,197.11	37,683,197.11	1,056,026.17	1,056,026.17
1510	Cuotas para el fondo de ahor	9,791,777.16	-364,681.57	9,427,095.59	1,358,462.04	0.00	0.00	1,358,461.08	1,358,461.08	0.96	9,427,095.59	0.00	0.00	9,038,064.24	9,038,064.24	389,031.35	389,031.35
1511	Cuotas para fondo de retiro	3,859,074.84	257,753.71	4,116,828.55	474,782.40	0.00	0.00	474,782.17	474,782.17	0.23	4,116,828.55	0.00	0.00	3,788,219.80	3,788,219.80	328,608.75	328,608.75
1512	Seguro de separación individ	5,932,702.32	-622,435.28	5,310,267.04	883,679.64	0.00	0.00	883,678.91	883,678.91	0.73	5,310,267.04	0.00	0.00	5,249,844.44	5,249,844.44	60,422.60	60,422.60





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		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	241,025.04	348,796.10	589,821.14	139,889.47	0.00	0.00	139,889.47	139,889.47	0.00	589,821.14	0.00	0.00	569,735.72	569,735.72	20,085.42	20,085.42
1521	Indemnización por accidentes	65,733.00	-34,378.21	31,354.79	0.00	0.00	0.00	0.00	0.00	0.00	31,354.79	0.00	0.00	25,877.04	25,877.04	5,477.75	5,477.75
1522	Liquidaciones por indemnizac	175,292.04	383,174.31	558,466.35	139,889.47	0.00	0.00	139,889.47	139,889.47	0.00	558,466.35	0.00	0.00	543,858.68	543,858.68	14,607.67	14,607.67
1540	Prestaciones contractuales	10,263,198.08	3,332,850.85	13,596,048.93	2,296,466.12	0.00	0.00	2,296,466.12	2,296,466.12	0.00	13,596,048.93	0.00	0.00	13,570,485.75	13,570,485.75	25,563.18	25,563.18
1541	Becas para hijos de trabajad	376,877.20	133,056.30	509,933.50	0.00	0.00	0.00	0.00	0.00	0.00	509,933.50	0.00	0.00	509,933.50	509,933.50	0.00	0.00
1544	Día del maestro y del servid	2,343,534.88	214,855.48	2,558,390.36	0.00	0.00	0.00	0.00	0.00	0.00	2,558,390.36	0.00	0.00	2,558,390.36	2,558,390.36	0.00	0.00
1545	Estudios de postgrado	306,758.16	605,905.02	912,663.18	657,100.00	0.00	0.00	657,100.00	657,100.00	0.00	912,663.18	0.00	0.00	887,100.00	887,100.00	25,563.18	25,563.18
1546	Otros gastos derivados de co	7,236,027.84	2,379,034.05	9,615,061.89	1,639,366.12	0.00	0.00	1,639,366.12	1,639,366.12	0.00	9,615,061.89	0.00	0.00	9,615,061.89	9,615,061.89	0.00	0.00
1550	Apoyos a la capacitación de	210,348.12	-137,516.05	72,832.07	0.04	0.00	0.00	0.00	0.00	0.04	72,832.07	0.00	0.00	55,303.02	55,303.02	17,529.05	17,529.05
1551	Becas institucionales	210,348.12	-137,516.05	72,832.07	0.04	0.00	0.00	0.00	0.00	0.04	72,832.07	0.00	0.00	55,303.02	55,303.02	17,529.05	17,529.05
1590	Otras prestaciones sociales	13,505,712.00	1,547,713.55	15,053,425.55	1,873,563.18	0.00	0.00	1,873,563.15	1,873,563.15	0.03	15,053,425.55	0.00	0.00	14,449,608.38	14,449,608.38	603,817.17	603,817.17
1591	Elaboración de tesis	72,605.88	13,444.61	86,050.49	20,200.00	0.00	0.00	20,200.00	20,200.00	0.00	86,050.49	0.00	0.00	80,000.00	80,000.00	6,050.49	6,050.49
1595	Despensa	13,433,106.12	1,534,268.94	14,967,375.06	1,853,363.18	0.00	0.00	1,853,363.15	1,853,363.15	0.03	14,967,375.06	0.00	0.00	14,369,608.38	14,369,608.38	597,766.68	597,766.68
1700	Pago de estímulos a servidor	3,921,570.35	-1,512,795.14	2,408,775.21	68,828.55	0.00	0.00	171,922.80	171,922.80	-103,094.25	2,408,775.21	0.00	0.00	2,503,530.85	2,503,530.85	-94,755.64	-94,755.64
1710	Estímulos	3,921,570.35	-1,512,795.14	2,408,775.21	68,828.55	0.00	0.00	171,922.80	171,922.80	-103,094.25	2,408,775.21	0.00	0.00	2,503,530.85	2,503,530.85	-94,755.64	-94,755.64
1711	Reconocimiento a servidores	0.00	68,828.20	68,828.20	68,828.20	0.00	0.00	171,922.80	171,922.80	-103,094.60	68,828.20	0.00	0.00	171,922.80	171,922.80	-103,094.60	-103,094.60
1712	Estímulos por puntualidad y	3,921,570.35	-1,581,623.34	2,339,947.01	0.35	0.00	0.00	0.00	0.00	0.35	2,339,947.01	0.00	0.00	2,331,608.05	2,331,608.05	8,338.96	8,338.96
2000	Materiales y suministros	18,033,805.46	7,138,425.26	25,172,230.72	12,189,093.46	0.00	0.00	47,699.12	47,699.12	12,141,394.34	25,172,230.72	1,732.38	1,200.00	12,712,346.61	12,715,278.99	12,456,951.73	12,456,951.73
2100	Materiales de administración	8,109,516.06	3,232,443.00	11,341,959.06	5,017,076.32	0.00	0.00	23,139.92	23,139.92	4,993,936.40	11,341,959.06	89.40	0.00	6,271,344.89	6,271,434.29	5,070,524.77	5,070,524.77
2110	Materiales, útiles y equipos	1,815,849.57	2,306,034.34	4,121,883.91	2,483,772.64	0.00	0.00	15,642.92	15,642.92	2,468,129.72	4,121,883.91	0.00	0.00	1,601,602.38	1,601,602.38	2,520,281.53	2,520,281.53
2111	Materiales y útiles de ofici	1,522,672.15	1,163,695.44	2,686,367.59	1,276,412.03	0.00	0.00	10,758.68	10,758.68	1,265,653.35	2,686,367.59	0.00	0.00	1,368,562.43	1,368,562.43	1,317,805.16	1,317,805.16
2112	Enseres de oficina	293,177.42	1,142,338.90	1,435,516.32	1,207,360.61	0.00	0.00	4,884.24	4,884.24	1,202,476.37	1,435,516.32	0.00	0.00	233,039.95	233,039.95	1,202,476.37	1,202,476.37
2120	Materiales y útiles de impre	667,190.74	-366,695.59	300,495.15	75,582.45	0.00	0.00	0.00	0.00	75,582.45	300,495.15	0.00	0.00	224,912.70	224,912.70	75,582.45	75,582.45
2121	Material y útiles de imprint	494,571.46	-260,108.43	234,463.03	16,452.69	0.00	0.00	0.00	0.00	16,452.69	234,463.03	0.00	0.00	218,010.34	218,010.34	16,452.69	16,452.69
2122	Material de foto, cine y gra	172,619.28	-106,587.16	66,032.12	59,129.76	0.00	0.00	0.00	0.00	59,129.76	66,032.12	0.00	0.00	6,902.36	6,902.36	59,129.76	59,129.76
2140	Materiales útiles y equipos	3,638,585.08	1,551,136.57	5,189,721.65	1,756,737.33	0.00	0.00	0.00	0.00	1,756,737.33	5,189,721.65	0.00	0.00	3,410,054.50	3,410,054.50	1,779,667.15	1,779,667.15
2141	Materiales y útiles para el	3,638,585.08	1,551,136.57	5,189,721.65	1,756,737.33	0.00	0.00	0.00	0.00	1,756,737.33	5,189,721.65	0.00	0.00	3,410,054.50	3,410,054.50	1,779,667.15	1,779,667.15
2150	Material impreso e informaci	80,186.88	-51,721.32	28,465.56	26,279.94	0.00	0.00	0.00	0.00	26,279.94	28,465.56	0.00	0.00	2,185.62	2,185.62	26,279.94	26,279.94
2151	Material de información	80,186.88	-51,721.32	28,465.56	26,279.94	0.00	0.00	0.00	0.00	26,279.94	28,465.56	0.00	0.00	2,185.62	2,185.62	26,279.94	26,279.94
2160	Material de limpieza	1,044,625.06	16,809.69	1,061,434.75	286,933.16	0.00	0.00	7,497.00	7,497.00	279,436.16	1,061,434.75	89.40	0.00	781,909.19	781,998.59	279,436.16	279,436.16
2161	Material y enseres de limpie	1,044,625.06	16,809.69	1,061,434.75	286,933.16	0.00	0.00	7,497.00	7,497.00	279,436.16	1,061,434.75	89.40	0.00	781,909.19	781,998.59	279,436.16	279,436.16
2170	Materiales y útiles de enseñ	863,078.73	-223,120.69	639,958.04	387,770.80	0.00	0.00	0.00	0.00	387,770.80	639,958.04	0.00	0.00	250,680.50	250,680.50	389,277.54	389,277.54
2171	Material didáctico	863,078.73	-223,120.69	639,958.04	387,770.80	0.00	0.00	0.00	0.00	387,770.80	639,958.04	0.00	0.00	250,680.50	250,680.50	389,277.54	389,277.54
2200	Alimentos y utensilios	0.00	20,504.24	20,504.24	3,183.64	0.00	0.00	0.00	0.00	3,183.64	20,504.24	0.00	0.00	17,320.60	17,320.60	3,183.64	3,183.64
2210	Productos alimenticios para	0.00	3,663.64	3,663.64	3,183.64	0.00	0.00	0.00	0.00	3,183.64	3,663.64	0.00	0.00	480.00	480.00	3,183.64	3,183.64



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2211	Productos alimenticios para	0.00	3,663.64	3,663.64	3,183.64	0.00	0.00	0.00	0.00	3,183.64	3,663.64	0.00	0.00	480.00	480.00	3,183.64	3,183.64
2230	Utensilios para el servicio	0.00	16,840.60	16,840.60	0.00	0.00	0.00	0.00	0.00	0.00	16,840.60	0.00	0.00	16,840.60	16,840.60	0.00	0.00
2231	Utensilios para el servicio	0.00	16,840.60	16,840.60	0.00	0.00	0.00	0.00	0.00	0.00	16,840.60	0.00	0.00	16,840.60	16,840.60	0.00	0.00
2300	Materias primas y materiales	107,266.56	14,843.52	122,110.08	29,966.11	0.00	0.00	0.00	0.00	29,966.11	122,110.08	0.00	0.00	92,143.97	92,143.97	29,966.11	29,966.11
2310	Productos alimenticios, agro	107,266.56	14,843.52	122,110.08	29,966.11	0.00	0.00	0.00	0.00	29,966.11	122,110.08	0.00	0.00	92,143.97	92,143.97	29,966.11	29,966.11
2311	Materias primas y materiales	107,266.56	14,843.52	122,110.08	29,966.11	0.00	0.00	0.00	0.00	29,966.11	122,110.08	0.00	0.00	92,143.97	92,143.97	29,966.11	29,966.11
2400	Materiales y artículos de co	3,282,161.04	2,823,300.73	6,105,461.77	2,915,821.43	0.00	0.00	23,294.28	23,294.28	2,892,527.15	6,105,461.77	1,642.98	0.00	3,211,291.64	3,212,934.62	2,892,527.15	2,892,527.15
2410	Productos minerales no metál	353,335.32	-125,851.93	227,483.39	115,278.99	0.00	0.00	320.00	320.00	114,958.99	227,483.39	0.00	0.00	112,524.40	112,524.40	114,958.99	114,958.99
2411	Productos minerales no metál	353,335.32	-125,851.93	227,483.39	115,278.99	0.00	0.00	320.00	320.00	114,958.99	227,483.39	0.00	0.00	112,524.40	112,524.40	114,958.99	114,958.99
2460	Material eléctrico y electró	760,385.53	237,209.80	997,595.33	385,830.86	0.00	0.00	6,039.03	6,039.03	379,791.83	997,595.33	1,069.00	0.00	616,734.50	617,803.50	379,791.83	379,791.83
2461	Material eléctrico y electró	760,385.53	237,209.80	997,595.33	385,830.86	0.00	0.00	6,039.03	6,039.03	379,791.83	997,595.33	1,069.00	0.00	616,734.50	617,803.50	379,791.83	379,791.83
2470	Artículos metálicos para la	0.00	1,510.00	1,510.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00
2471	Artículos metálicos para la	0.00	1,510.00	1,510.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00
2480	Materiales complementarios	497,406.34	1,855,503.04	2,352,909.38	1,678,467.65	0.00	0.00	4,860.87	4,860.87	1,673,606.78	2,352,909.38	0.00	0.00	679,302.60	679,302.60	1,673,606.78	1,673,606.78
2481	Materiales complementarios	0.00	20,645.05	20,645.05	3,480.00	0.00	0.00	0.00	0.00	3,480.00	20,645.05	0.00	0.00	17,165.05	17,165.05	3,480.00	3,480.00
2482	Material de señalización	497,406.34	1,749,070.08	2,246,476.42	1,656,465.74	0.00	0.00	4,860.87	4,860.87	1,651,604.87	2,246,476.42	0.00	0.00	594,871.55	594,871.55	1,651,604.87	1,651,604.87
2483	Árboles y plantas de ornato	0.00	85,787.91	85,787.91	18,521.91	0.00	0.00	0.00	0.00	18,521.91	85,787.91	0.00	0.00	67,266.00	67,266.00	18,521.91	18,521.91
2490	Otros materiales y artículos	1,671,033.85	854,929.82	2,525,963.67	734,733.93	0.00	0.00	12,074.38	12,074.38	722,659.55	2,525,963.67	573.98	0.00	1,802,730.14	1,803,304.12	722,659.55	722,659.55
2491	Materiales de construcción	1,412,635.84	367,930.31	1,780,566.15	518,288.12	0.00	0.00	4,010.59	4,010.59	514,277.53	1,780,566.15	573.98	0.00	1,265,714.64	1,266,288.62	514,277.53	514,277.53
2492	Estructuras y manufacturas p	258,398.01	486,999.51	745,397.52	216,445.81	0.00	0.00	8,063.79	8,063.79	208,382.02	745,397.52	0.00	0.00	537,015.50	537,015.50	208,382.02	208,382.02
2500	Productos químicos, farmacéu	2,221,182.01	-1,517,040.36	704,141.65	507,406.44	0.00	0.00	0.00	0.00	507,406.44	704,141.65	0.00	0.00	196,735.21	196,735.21	507,406.44	507,406.44
2510	Productos químicos básicos	1,098,939.93	-997,257.53	101,682.40	79,214.01	0.00	0.00	0.00	0.00	79,214.01	101,682.40	0.00	0.00	22,468.39	22,468.39	79,214.01	79,214.01
2511	Sustancias químicas	1,098,939.93	-997,257.53	101,682.40	79,214.01	0.00	0.00	0.00	0.00	79,214.01	101,682.40	0.00	0.00	22,468.39	22,468.39	79,214.01	79,214.01
2520	Fertilizantes, pesticidas y	118,495.56	-21,886.96	96,608.60	65,102.03	0.00	0.00	0.00	0.00	65,102.03	96,608.60	0.00	0.00	31,506.57	31,506.57	65,102.03	65,102.03
2521	Plaguicidas, abonos y fertil	118,495.56	-21,886.96	96,608.60	65,102.03	0.00	0.00	0.00	0.00	65,102.03	96,608.60	0.00	0.00	31,506.57	31,506.57	65,102.03	65,102.03
2530	Medicinas y productos farmac	93,080.53	307,659.74	400,740.27	296,516.11	0.00	0.00	0.00	0.00	296,516.11	400,740.27	0.00	0.00	104,224.16	104,224.16	296,516.11	296,516.11
2531	Medicinas y productos farmac	93,080.53	307,659.74	400,740.27	296,516.11	0.00	0.00	0.00	0.00	296,516.11	400,740.27	0.00	0.00	104,224.16	104,224.16	296,516.11	296,516.11
2540	Materiales, accesorios y sum	113,432.60	-102,196.14	11,236.46	10,083.25	0.00	0.00	0.00	0.00	10,083.25	11,236.46	0.00	0.00	1,153.21	1,153.21	10,083.25	10,083.25
2541	Materiales, accesorios y sum	113,432.60	-102,196.14	11,236.46	10,083.25	0.00	0.00	0.00	0.00	10,083.25	11,236.46	0.00	0.00	1,153.21	1,153.21	10,083.25	10,083.25
2550	Materiales, accesorios y sum	797,233.39	-703,359.47	93,873.92	56,491.04	0.00	0.00	0.00	0.00	56,491.04	93,873.92	0.00	0.00	37,382.88	37,382.88	56,491.04	56,491.04
2551	Materiales, accesorios y sum	797,233.39	-703,359.47	93,873.92	56,491.04	0.00	0.00	0.00	0.00	56,491.04	93,873.92	0.00	0.00	37,382.88	37,382.88	56,491.04	56,491.04
2600	Combustibles, lubricantes y	2,181,771.12	262,254.17	2,444,025.29	425,741.11	0.00	0.00	0.00	0.00	425,741.11	2,444,025.29	0.00	0.00	1,794,641.40	1,794,641.40	649,383.89	649,383.89
2610	Combustibles, lubricantes y	2,181,771.12	262,254.17	2,444,025.29	425,741.11	0.00	0.00	0.00	0.00	425,741.11	2,444,025.29	0.00	0.00	1,794,641.40	1,794,641.40	649,383.89	649,383.89
2611	Combustibles, lubricantes y	2,181,771.12	262,254.17	2,444,025.29	425,741.11	0.00	0.00	0.00	0.00	425,741.11	2,444,025.29	0.00	0.00	1,794,641.40	1,794,641.40	649,383.89	649,383.89
2700	Vestuario, blancos, prendas	1,466,617.83	2,154,131.75	3,620,749.58	3,023,033.69	0.00	0.00	0.00	0.00	3,023,033.69	3,620,749.58	0.00	0.00	582,389.65	582,389.65	3,038,359.93	3,038,359.93



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2710	Vestuario y uniformes	784,899.22	1,907,151.99	2,692,051.21	2,322,329.19	0.00	0.00	0.00	0.00	2,322,329.19	2,692,051.21	0.00	0.00	369,722.02	369,722.02	2,322,329.19	2,322,329.19
2711	Vestuario y uniformes	784,899.22	1,907,151.99	2,692,051.21	2,322,329.19	0.00	0.00	0.00	0.00	2,322,329.19	2,692,051.21	0.00	0.00	369,722.02	369,722.02	2,322,329.19	2,322,329.19
2720	Prendas de seguridad y prote	71,224.42	9,186.00	80,410.42	59,698.00	0.00	0.00	0.00	0.00	59,698.00	80,410.42	0.00	0.00	5,386.18	5,386.18	75,024.24	75,024.24
2721	Prendas de seguridad y prote	71,224.42	9,186.00	80,410.42	59,698.00	0.00	0.00	0.00	0.00	59,698.00	80,410.42	0.00	0.00	5,386.18	5,386.18	75,024.24	75,024.24
2730	Artículos deportivos	610,494.19	237,793.76	848,287.95	641,006.50	0.00	0.00	0.00	0.00	641,006.50	848,287.95	0.00	0.00	207,281.45	207,281.45	641,006.50	641,006.50
2731	Artículos deportivos	610,494.19	237,793.76	848,287.95	641,006.50	0.00	0.00	0.00	0.00	641,006.50	848,287.95	0.00	0.00	207,281.45	207,281.45	641,006.50	641,006.50
2800	Materiales y suministros par	0.00	28,776.42	28,776.42	0.00	0.00	0.00	0.00	0.00	0.00	28,776.42	0.00	0.00	28,776.42	28,776.42	0.00	0.00
2830	Prendas de protección para l	0.00	28,776.42	28,776.42	0.00	0.00	0.00	0.00	0.00	0.00	28,776.42	0.00	0.00	28,776.42	28,776.42	0.00	0.00
2831	Prendas de protección	0.00	28,776.42	28,776.42	0.00	0.00	0.00	0.00	0.00	0.00	28,776.42	0.00	0.00	28,776.42	28,776.42	0.00	0.00
2900	Herramientas, refacciones y	665,290.84	119,211.79	784,502.63	266,864.72	0.00	0.00	1,264.92	1,264.92	265,599.80	784,502.63	0.00	1,200.00	517,702.83	518,902.83	265,599.80	265,599.80
2910	Herramientas menores	237,867.71	194,994.05	432,861.76	231,279.59	0.00	0.00	1,264.92	1,264.92	230,014.67	432,861.76	0.00	1,200.00	201,647.09	202,847.09	230,014.67	230,014.67
2911	Refacciones, accesorios y he	237,867.71	194,994.05	432,861.76	231,279.59	0.00	0.00	1,264.92	1,264.92	230,014.67	432,861.76	0.00	1,200.00	201,647.09	202,847.09	230,014.67	230,014.67
2940	Refacciones y accesorios men	357,705.76	-242,515.07	115,190.69	13,007.92	0.00	0.00	0.00	0.00	13,007.92	115,190.69	0.00	0.00	102,182.77	102,182.77	13,007.92	13,007.92
2941	Refacciones y accesorios par	357,705.76	-242,515.07	115,190.69	13,007.92	0.00	0.00	0.00	0.00	13,007.92	115,190.69	0.00	0.00	102,182.77	102,182.77	13,007.92	13,007.92
2970	Refacciones y accesorios men	69,717.37	166,106.41	235,823.78	22,577.21	0.00	0.00	0.00	0.00	22,577.21	235,823.78	0.00	0.00	213,246.57	213,246.57	22,577.21	22,577.21
2971	Artículos para la extinción	69,717.37	166,106.41	235,823.78	22,577.21	0.00	0.00	0.00	0.00	22,577.21	235,823.78	0.00	0.00	213,246.57	213,246.57	22,577.21	22,577.21
2990	Refacciones y accesorios men	0.00	626.40	626.40	0.00	0.00	0.00	0.00	0.00	0.00	626.40	0.00	0.00	626.40	626.40	0.00	0.00
2992	Otros enseres	0.00	626.40	626.40	0.00	0.00	0.00	0.00	0.00	0.00	626.40	0.00	0.00	626.40	626.40	0.00	0.00
3000	Servicios generales	42,665,425.56	52,169,868.80	94,835,294.36	36,861,949.61	810.01	0.00	1,265,892.26	1,266,702.27	35,595,247.34	94,835,294.36	810.01	0.00	56,217,514.24	56,218,324.25	38,616,970.11	38,616,970.11
3100	Servicios básicos	7,667,019.48	9,067,589.03	16,734,608.51	3,647,571.76	0.00	0.00	45,863.40	45,863.40	3,601,708.36	16,734,608.51	0.00	0.00	13,097,646.54	13,097,646.54	3,636,961.97	3,636,961.97
3110	Energía eléctrica	4,783,766.76	3,971,990.26	8,755,757.02	1,888,736.09	0.00	0.00	0.00	0.00	1,888,736.09	8,755,757.02	0.00	0.00	6,867,020.93	6,867,020.93	1,888,736.09	1,888,736.09
3111	Servicio de energía eléctric	4,783,766.76	3,971,990.26	8,755,757.02	1,888,736.09	0.00	0.00	0.00	0.00	1,888,736.09	8,755,757.02	0.00	0.00	6,867,020.93	6,867,020.93	1,888,736.09	1,888,736.09
3130	Agua	228,858.84	210,562.42	439,421.26	229,642.40	0.00	0.00	17,793.71	17,793.71	211,848.69	439,421.26	0.00	0.00	224,118.11	224,118.11	215,303.15	215,303.15
3131	Servicio de agua	228,858.84	210,562.42	439,421.26	229,642.40	0.00	0.00	17,793.71	17,793.71	211,848.69	439,421.26	0.00	0.00	224,118.11	224,118.11	215,303.15	215,303.15
3140	Telefonía tradicional	1,294,620.96	283,732.70	1,578,353.66	412,730.19	0.00	0.00	2,147.00	2,147.00	410,583.19	1,578,353.66	0.00	0.00	1,135,971.32	1,135,971.32	442,382.34	442,382.34
3141	Servicio de telefonía conven	1,294,620.96	283,732.70	1,578,353.66	412,730.19	0.00	0.00	2,147.00	2,147.00	410,583.19	1,578,353.66	0.00	0.00	1,135,971.32	1,135,971.32	442,382.34	442,382.34
3160	Servicios de telecomunicacio	492,504.00	28,764.05	521,268.05	62,518.82	0.00	0.00	25,748.69	25,748.69	36,770.13	521,268.05	0.00	0.00	484,497.92	484,497.92	36,770.13	36,770.13
3161	Servicios de radiolocalizaci	492,504.00	17,756.19	510,260.19	56,551.69	0.00	0.00	25,748.69	25,748.69	30,803.00	510,260.19	0.00	0.00	479,457.19	479,457.19	30,803.00	30,803.00
3162	Servicios de conducción de s	0.00	11,007.86	11,007.86	5,967.13	0.00	0.00	0.00	0.00	5,967.13	11,007.86	0.00	0.00	5,040.73	5,040.73	5,967.13	5,967.13
3170	Servicios de acceso de Inter	862,339.92	4,573,930.76	5,436,270.68	1,051,227.92	0.00	0.00	0.00	0.00	1,051,227.92	5,436,270.68	0.00	0.00	4,385,042.76	4,385,042.76	1,051,227.92	1,051,227.92
3171	Servicios de acceso a intern	862,339.92	4,573,930.76	5,436,270.68	1,051,227.92	0.00	0.00	0.00	0.00	1,051,227.92	5,436,270.68	0.00	0.00	4,385,042.76	4,385,042.76	1,051,227.92	1,051,227.92
3180	Servicios postales y telegrá	4,929.00	-1,391.16	3,537.84	2,716.34	0.00	0.00	174.00	174.00	2,542.34	3,537.84	0.00	0.00	995.50	995.50	2,542.34	2,542.34
3181	Servicio postal y telegráfic	4,929.00	-1,391.16	3,537.84	2,716.34	0.00	0.00	174.00	174.00	2,542.34	3,537.84	0.00	0.00	995.50	995.50	2,542.34	2,542.34
3200	Servicios de arrendamiento	845,933.88	3,759,778.77	4,605,712.65	2,533,892.34	0.00	0.00	33,015.92	33,015.92	2,500,876.42	4,605,712.65	0.00	0.00	1,956,260.33	1,956,260.33	2,649,452.32	2,649,452.32
3220	Arrendamiento de edificios	423,026.04	0.00	423,026.04	141,008.68	0.00	0.00	0.00	0.00	141,008.68	423,026.04	0.00	0.00	136,398.03	136,398.03	286,628.01	286,628.01



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3221	Arrendamiento de edificios y	423,026.04	0.00	423,026.04	141,008.68	0.00	0.00	0.00	0.00	141,008.68	423,026.04	0.00	0.00	136,398.03	136,398.03	286,628.01	286,628.01
3250	Arrendamiento de equipo de t	258,928.92	3,324,391.06	3,583,319.98	2,024,308.69	0.00	0.00	19,952.00	19,952.00	2,004,356.69	3,583,319.98	0.00	0.00	1,578,963.29	1,578,963.29	2,004,356.69	2,004,356.69
3251	Arrendamiento de vehículos	258,928.92	3,324,391.06	3,583,319.98	2,024,308.69	0.00	0.00	19,952.00	19,952.00	2,004,356.69	3,583,319.98	0.00	0.00	1,578,963.29	1,578,963.29	2,004,356.69	2,004,356.69
3260	Arrendamiento de maquinaria,	163,978.92	397,837.71	561,816.63	368,574.97	0.00	0.00	13,063.92	13,063.92	355,511.05	561,816.63	0.00	0.00	203,349.01	203,349.01	358,467.62	358,467.62
3261	Arrendamiento de maquinaria	163,978.92	397,837.71	561,816.63	368,574.97	0.00	0.00	13,063.92	13,063.92	355,511.05	561,816.63	0.00	0.00	203,349.01	203,349.01	358,467.62	358,467.62
3270	Arrendamiento de activos int	0.00	37,550.00	37,550.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00	0.00	0.00	37,550.00	37,550.00	0.00	0.00
3271	Arrendamiento de activos int	0.00	37,550.00	37,550.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00	0.00	0.00	37,550.00	37,550.00	0.00	0.00
3300	Servicios profesionales, cie	12,288,509.40	10,930,316.76	23,218,826.16	7,002,481.21	0.00	0.00	856,010.40	856,010.40	6,146,470.81	23,218,826.16	0.00	0.00	16,354,690.51	16,354,690.51	6,864,135.65	6,864,135.65
3310	Servicios legales, de contab	0.00	814,399.81	814,399.81	567,043.08	0.00	0.00	0.00	0.00	567,043.08	814,399.81	0.00	0.00	247,356.73	247,356.73	567,043.08	567,043.08
3311	Asesorías asociadas a conven	0.00	814,399.81	814,399.81	567,043.08	0.00	0.00	0.00	0.00	567,043.08	814,399.81	0.00	0.00	247,356.73	247,356.73	567,043.08	567,043.08
3330	Servicios de consultoría adm	0.00	2,411,689.26	2,411,689.26	1,272,344.40	0.00	0.00	0.00	0.00	1,272,344.40	2,411,689.26	0.00	0.00	1,139,344.86	1,139,344.86	1,272,344.40	1,272,344.40
3331	Servicios informáticos	0.00	2,411,689.26	2,411,689.26	1,272,344.40	0.00	0.00	0.00	0.00	1,272,344.40	2,411,689.26	0.00	0.00	1,139,344.86	1,139,344.86	1,272,344.40	1,272,344.40
3340	Servicios de capacitación	0.00	689,215.86	689,215.86	80,728.00	0.00	0.00	0.00	0.00	80,728.00	689,215.86	0.00	0.00	608,487.86	608,487.86	80,728.00	80,728.00
3341	Capacitación	0.00	689,215.86	689,215.86	80,728.00	0.00	0.00	0.00	0.00	80,728.00	689,215.86	0.00	0.00	608,487.86	608,487.86	80,728.00	80,728.00
3360	Servicios de apoyo administr	0.00	38,945.20	38,945.20	38,945.20	0.00	0.00	0.00	0.00	38,945.20	38,945.20	0.00	0.00	0.00	0.00	38,945.20	38,945.20
3361	Servicios de apoyo administr	0.00	38,945.20	38,945.20	38,945.20	0.00	0.00	0.00	0.00	38,945.20	38,945.20	0.00	0.00	0.00	0.00	38,945.20	38,945.20
3380	Servicios de vigilancia	12,288,509.40	6,680,615.54	18,969,124.94	4,911,390.24	0.00	0.00	856,010.40	856,010.40	4,055,379.84	18,969,124.94	0.00	0.00	14,196,080.36	14,196,080.36	4,773,044.58	4,773,044.58
3381	Servicios de vigilancia	12,288,509.40	6,680,615.54	18,969,124.94	4,911,390.24	0.00	0.00	856,010.40	856,010.40	4,055,379.84	18,969,124.94	0.00	0.00	14,196,080.36	14,196,080.36	4,773,044.58	4,773,044.58
3390	Servicios profesionales, cie	0.00	295,451.09	295,451.09	132,030.29	0.00	0.00	0.00	0.00	132,030.29	295,451.09	0.00	0.00	163,420.70	163,420.70	132,030.39	132,030.39
3391	Servicios profesionales	0.00	295,451.09	295,451.09	132,030.29	0.00	0.00	0.00	0.00	132,030.29	295,451.09	0.00	0.00	163,420.70	163,420.70	132,030.39	132,030.39
3400	Servicios financieros, banca	2,615,488.29	1,356,517.18	3,972,005.47	1,401,716.45	0.00	0.00	9,860.00	9,860.00	1,391,856.45	3,972,005.47	0.00	0.00	2,580,149.02	2,580,149.02	1,391,856.45	1,391,856.45
3410	Servicios financieros y banc	590,019.00	608,364.06	1,198,383.06	475,282.37	0.00	0.00	0.00	0.00	475,282.37	1,198,383.06	0.00	0.00	723,100.69	723,100.69	475,282.37	475,282.37
3411	Servicios bancarios y financ	590,019.00	608,364.06	1,198,383.06	475,282.37	0.00	0.00	0.00	0.00	475,282.37	1,198,383.06	0.00	0.00	723,100.69	723,100.69	475,282.37	475,282.37
3450	Seguro de bienes patrimonial	1,904,527.05	806,571.66	2,711,098.71	904,224.46	0.00	0.00	0.00	0.00	904,224.46	2,711,098.71	0.00	0.00	1,806,874.25	1,806,874.25	904,224.46	904,224.46
3451	Seguros y fianzas	1,904,527.05	806,571.66	2,711,098.71	904,224.46	0.00	0.00	0.00	0.00	904,224.46	2,711,098.71	0.00	0.00	1,806,874.25	1,806,874.25	904,224.46	904,224.46
3470	Fletes y maniobras	120,942.24	-58,418.54	62,523.70	22,209.62	0.00	0.00	9,860.00	9,860.00	12,349.62	62,523.70	0.00	0.00	50,174.08	50,174.08	12,349.62	12,349.62
3471	Fletes y maniobras	120,942.24	-58,418.54	62,523.70	22,209.62	0.00	0.00	9,860.00	9,860.00	12,349.62	62,523.70	0.00	0.00	50,174.08	50,174.08	12,349.62	12,349.62
3500	Servicios de instalación, re	3,546,579.36	4,997,743.16	8,544,322.52	5,467,171.81	0.00	0.00	196,087.44	196,087.44	5,271,084.37	8,544,322.52	0.00	0.00	3,265,029.15	3,265,029.15	5,279,293.37	5,279,293.37
3510	Conservación y mantenimiento	1,957,403.88	4,223,400.58	6,180,804.46	4,777,252.57	0.00	0.00	109,828.80	109,828.80	4,667,423.77	6,180,804.46	0.00	0.00	1,513,380.69	1,513,380.69	4,667,423.77	4,667,423.77
3511	Reparación y mantenimiento d	1,957,403.88	4,223,400.58	6,180,804.46	4,777,252.57	0.00	0.00	109,828.80	109,828.80	4,667,423.77	6,180,804.46	0.00	0.00	1,513,380.69	1,513,380.69	4,667,423.77	4,667,423.77
3520	Instalación, reparación y ma	258,928.92	344,665.86	603,594.78	134,118.96	0.00	0.00	7,498.24	7,498.24	126,620.72	603,594.78	0.00	0.00	476,974.06	476,974.06	126,620.72	126,620.72
3521	Reparación, mantenimiento e	258,928.92	344,665.86	603,594.78	134,118.96	0.00	0.00	7,498.24	7,498.24	126,620.72	603,594.78	0.00	0.00	476,974.06	476,974.06	126,620.72	126,620.72
3530	Instalación, reparación y ma	86,309.64	-25,754.35	60,555.29	23,317.88	0.00	0.00	0.00	0.00	23,317.88	60,555.29	0.00	0.00	37,237.41	37,237.41	23,317.88	23,317.88
3531	Reparación, instalación y ma	86,309.64	-25,754.35	60,555.29	23,317.88	0.00	0.00	0.00	0.00	23,317.88	60,555.29	0.00	0.00	37,237.41	37,237.41	23,317.88	23,317.88
3550	Reparación y mantenimiento d	935,754.00	584,895.53	1,520,649.53	429,962.76	0.00	0.00	75,338.40	75,338.40	354,624.36	1,520,649.53	0.00	0.00	1,166,025.17	1,166,025.17	354,624.36	354,624.36



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3551	Reparación y mantenimiento d	935,754.00	584,895.53	1,520,649.53	429,962.76	0.00	0.00	75,338.40	75,338.40	354,624.36	1,520,649.53	0.00	0.00	1,166,025.17	1,166,025.17	354,624.36	354,624.36
3580	Servicios de limpieza y mane	49,254.00	0.00	49,254.00	16,210.00	0.00	0.00	3,422.00	3,422.00	12,788.00	49,254.00	0.00	0.00	28,257.00	28,257.00	20,997.00	20,997.00
3581	Servicios de lavandería, lim	49,254.00	0.00	49,254.00	16,210.00	0.00	0.00	3,422.00	3,422.00	12,788.00	49,254.00	0.00	0.00	28,257.00	28,257.00	20,997.00	20,997.00
3590	Servicios de jardinería y fu	258,928.92	-129,464.46	129,464.46	86,309.64	0.00	0.00	0.00	0.00	86,309.64	129,464.46	0.00	0.00	43,154.82	43,154.82	86,309.64	86,309.64
3591	Servicios de fumigación	258,928.92	-129,464.46	129,464.46	86,309.64	0.00	0.00	0.00	0.00	86,309.64	129,464.46	0.00	0.00	43,154.82	43,154.82	86,309.64	86,309.64
3600	Servicios de comunicación so	258,929.04	2,979,389.02	3,238,318.06	1,889,431.40	0.00	0.00	0.00	0.00	1,889,431.40	3,238,318.06	0.00	0.00	1,348,876.66	1,348,876.66	1,889,441.40	1,889,441.40
3610	Difusión por radio, televisi	258,929.04	2,156,432.43	2,415,361.47	1,617,335.81	0.00	0.00	0.00	0.00	1,617,335.81	2,415,361.47	0.00	0.00	798,015.66	798,015.66	1,617,345.81	1,617,345.81
3611	Gastos de publicidad y propa	129,464.52	1,324,872.50	1,454,337.02	1,006,902.20	0.00	0.00	0.00	0.00	1,006,902.20	1,454,337.02	0.00	0.00	447,434.82	447,434.82	1,006,902.20	1,006,902.20
3612	Publicaciones oficiales y de	129,464.52	831,559.93	961,024.45	610,433.61	0.00	0.00	0.00	0.00	610,433.61	961,024.45	0.00	0.00	350,580.84	350,580.84	610,443.61	610,443.61
3630	Servicios de creatividad, pr	0.00	778,379.40	778,379.40	242,618.40	0.00	0.00	0.00	0.00	242,618.40	778,379.40	0.00	0.00	535,761.00	535,761.00	242,618.40	242,618.40
3631	Servicios de creatividad, pr	0.00	778,379.40	778,379.40	242,618.40	0.00	0.00	0.00	0.00	242,618.40	778,379.40	0.00	0.00	535,761.00	535,761.00	242,618.40	242,618.40
3640	Servicios de revelado de fot	0.00	24,857.19	24,857.19	9,757.19	0.00	0.00	0.00	0.00	9,757.19	24,857.19	0.00	0.00	15,100.00	15,100.00	9,757.19	9,757.19
3641	Servicios de fotografía	0.00	24,857.19	24,857.19	9,757.19	0.00	0.00	0.00	0.00	9,757.19	24,857.19	0.00	0.00	15,100.00	15,100.00	9,757.19	9,757.19
3650	Servicios de la industria fi	0.00	19,720.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00
3651	Servicios de cine y grabació	0.00	19,720.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00
3700	Servicios de traslado y viát	1,931,923.96	2,595,332.97	4,527,256.93	2,020,494.87	0.00	0.00	67,300.50	67,300.50	1,953,194.37	4,527,256.93	0.00	0.00	2,562,360.76	2,562,360.76	1,964,896.17	1,964,896.17
3720	Pasajes terrestres	1,155,148.96	2,480,171.60	3,635,320.56	1,495,779.43	0.00	0.00	64,950.50	64,950.50	1,430,828.93	3,635,320.56	0.00	0.00	2,192,789.83	2,192,789.83	1,442,530.73	1,442,530.73
3721	Gastos de traslado por vía t	1,155,148.96	2,480,171.60	3,635,320.56	1,495,779.43	0.00	0.00	64,950.50	64,950.50	1,430,828.93	3,635,320.56	0.00	0.00	2,192,789.83	2,192,789.83	1,442,530.73	1,442,530.73
3750	Viáticos en el país	172,619.28	314,827.30	487,446.58	425,352.82	0.00	0.00	0.00	0.00	425,352.82	487,446.58	0.00	0.00	62,093.76	62,093.76	425,352.82	425,352.82
3751	Viáticos nacionales	172,619.28	314,827.30	487,446.58	425,352.82	0.00	0.00	0.00	0.00	425,352.82	487,446.58	0.00	0.00	62,093.76	62,093.76	425,352.82	425,352.82
3790	Otros servicios de traslado	604,155.72	-199,665.93	404,489.79	99,362.62	0.00	0.00	2,350.00	2,350.00	97,012.62	404,489.79	0.00	0.00	307,477.17	307,477.17	97,012.62	97,012.62
3791	Otros servicios de traslado	604,155.72	-199,665.93	404,489.79	99,362.62	0.00	0.00	2,350.00	2,350.00	97,012.62	404,489.79	0.00	0.00	307,477.17	307,477.17	97,012.62	97,012.62
3800	Servicios oficiales	345,238.56	8,757,748.55	9,102,987.11	4,563,474.58	0.00	0.00	13,960.00	13,960.00	4,549,514.58	9,102,987.11	0.00	0.00	4,553,472.53	4,553,472.53	4,549,514.58	4,549,514.58
3820	Gastos de orden social y cul	172,619.28	2,229,298.80	2,401,918.08	1,187,294.69	0.00	0.00	13,960.00	13,960.00	1,173,334.69	2,401,918.08	0.00	0.00	1,228,583.39	1,228,583.39	1,173,334.69	1,173,334.69
3821	Gastos de ceremonias oficial	172,619.28	2,229,298.80	2,401,918.08	1,187,294.69	0.00	0.00	13,960.00	13,960.00	1,173,334.69	2,401,918.08	0.00	0.00	1,228,583.39	1,228,583.39	1,173,334.69	1,173,334.69
3830	Congresos y convenciones	172,619.28	6,528,449.75	6,701,069.03	3,376,179.89	0.00	0.00	0.00	0.00	3,376,179.89	6,701,069.03	0.00	0.00	3,324,889.14	3,324,889.14	3,376,179.89	3,376,179.89
3831	Congresos y convenciones	172,619.28	6,528,449.75	6,701,069.03	3,376,179.89	0.00	0.00	0.00	0.00	3,376,179.89	6,701,069.03	0.00	0.00	3,324,889.14	3,324,889.14	3,376,179.89	3,376,179.89
3900	Otros servicios generales	13,165,803.59	7,725,453.36	20,891,256.95	8,335,715.19	810.01	0.00	43,794.60	44,604.61	8,291,110.58	20,891,256.95	810.01	0.00	10,499,028.74	10,499,838.75	10,391,418.20	10,391,418.20
3920	Impuestos y derechos	85,316.76	401,964.30	487,281.06	295,821.31	810.01	0.00	5,659.93	6,469.94	289,351.37	487,281.06	810.01	0.00	197,119.68	197,929.69	289,351.37	289,351.37
3922	Otros impuestos y derechos	85,316.76	401,964.30	487,281.06	295,821.31	810.01	0.00	5,659.93	6,469.94	289,351.37	487,281.06	810.01	0.00	197,119.68	197,929.69	289,351.37	289,351.37
3980	Impuesto sobre nóminas y otr	12,601,845.72	3,624,593.27	16,226,438.99	4,942,990.35	0.00	0.00	0.00	0.00	4,942,990.35	16,226,438.99	0.00	0.00	9,183,141.02	9,183,141.02	7,043,297.97	7,043,297.97
3982	Impuesto sobre erogaciones p	12,601,845.72	3,624,593.27	16,226,438.99	4,942,990.35	0.00	0.00	0.00	0.00	4,942,990.35	16,226,438.99	0.00	0.00	9,183,141.02	9,183,141.02	7,043,297.97	7,043,297.97
3990	Otros servicios generales	478,641.11	3,698,895.79	4,177,536.90	3,096,903.53	0.00	0.00	38,134.67	38,134.67	3,058,768.86	4,177,536.90	0.00	0.00	1,118,768.04	1,118,768.04	3,058,768.86	3,058,768.86
3991	Cuotas y suscripciones	43,154.88	1,156,159.15	1,199,314.03	610,304.87	0.00	0.00	0.00	0.00	610,304.87	1,199,314.03	0.00	0.00	589,009.16	589,009.16	610,304.87	610,304.87
3992	Gastos de servicios menores	435,486.23	1,842,736.64	2,278,222.87	1,786,598.66	0.00	0.00	38,134.67	38,134.67	1,748,463.99	2,278,222.87	0.00	0.00	529,758.88	529,758.88	1,748,463.99	1,748,463.99



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3994	Inscripciones y arbitrajes	0.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00
4000	Transferencias, asignaciones	4,690,712.00	2,195,000.00	6,885,712.00	3,745,356.00	0.00	0.00	0.00	0.00	3,745,356.00	6,885,712.00	0.00	0.00	2,345,356.00	2,345,356.00	4,540,356.00	4,540,356.00
4400	Ayudas sociales	4,690,712.00	2,195,000.00	6,885,712.00	3,745,356.00	0.00	0.00	0.00	0.00	3,745,356.00	6,885,712.00	0.00	0.00	2,345,356.00	2,345,356.00	4,540,356.00	4,540,356.00
4410	Ayudas sociales a personas	0.00	795,000.00	795,000.00	0.00	0.00	0.00	0.00	0.00	0.00	795,000.00	0.00	0.00	0.00	0.00	795,000.00	795,000.00
4411	Cooperaciones y ayudas	0.00	795,000.00	795,000.00	0.00	0.00	0.00	0.00	0.00	0.00	795,000.00	0.00	0.00	0.00	0.00	795,000.00	795,000.00
4420	Becas y otras ayudas para pr	4,690,712.00	1,400,000.00	6,090,712.00	3,745,356.00	0.00	0.00	0.00	0.00	3,745,356.00	6,090,712.00	0.00	0.00	2,345,356.00	2,345,356.00	3,745,356.00	3,745,356.00
4421	Becas	4,690,712.00	1,400,000.00	6,090,712.00	3,745,356.00	0.00	0.00	0.00	0.00	3,745,356.00	6,090,712.00	0.00	0.00	2,345,356.00	2,345,356.00	3,745,356.00	3,745,356.00
5000	Bienes muebles, inmuebles e	24,301,514.00	-16,549,207.33	7,752,306.67	399,067.89	0.00	0.00	0.00	0.00	399,067.89	7,752,306.67	0.00	0.00	7,353,238.78	7,353,238.78	399,067.89	399,067.89
5100	Mobiliario y equipo de admin	17,620,003.00	-15,055,667.13	2,564,335.87	232,759.20	0.00	0.00	0.00	0.00	232,759.20	2,564,335.87	0.00	0.00	2,331,576.67	2,331,576.67	232,759.20	232,759.20
5110	Muebles de oficina y estante	1,737,793.00	-190,660.84	1,547,132.16	11,329.96	0.00	0.00	0.00	0.00	11,329.96	1,547,132.16	0.00	0.00	1,535,802.20	1,535,802.20	11,329.96	11,329.96
5111	Muebles y enseres	1,737,793.00	-190,660.84	1,547,132.16	11,329.96	0.00	0.00	0.00	0.00	11,329.96	1,547,132.16	0.00	0.00	1,535,802.20	1,535,802.20	11,329.96	11,329.96
5130	Bienes artísticos, culturale	1,972,016.00	-1,972,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5132	Artículos de biblioteca	1,972,016.00	-1,972,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5150	Equipo de cómputo y de tecno	13,910,194.00	-12,919,900.53	990,293.47	194,519.00	0.00	0.00	0.00	0.00	194,519.00	990,293.47	0.00	0.00	795,774.47	795,774.47	194,519.00	194,519.00
5151	Bienes informáticos	13,910,194.00	-12,919,900.53	990,293.47	194,519.00	0.00	0.00	0.00	0.00	194,519.00	990,293.47	0.00	0.00	795,774.47	795,774.47	194,519.00	194,519.00
5190	Otros mobiliarios y equipos	0.00	26,910.24	26,910.24	26,910.24	0.00	0.00	0.00	0.00	26,910.24	26,910.24	0.00	0.00	0.00	0.00	26,910.24	26,910.24
5192	Otros equipos eléctricos y e	0.00	26,910.24	26,910.24	26,910.24	0.00	0.00	0.00	0.00	26,910.24	26,910.24	0.00	0.00	0.00	0.00	26,910.24	26,910.24
5200	Mobiliario y equipo educacio	2,640,381.00	-326,431.92	2,313,949.08	73,579.64	0.00	0.00	0.00	0.00	73,579.64	2,313,949.08	0.00	0.00	2,240,369.44	2,240,369.44	73,579.64	73,579.64
5210	Equipos y aparatos audiovisu	1,033,692.00	86,536.00	1,120,228.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,228.00	0.00	0.00	1,120,228.00	1,120,228.00	0.00	0.00
5211	Equipos y aparatos audivisua	1,033,692.00	86,536.00	1,120,228.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,228.00	0.00	0.00	1,120,228.00	1,120,228.00	0.00	0.00
5230	Cámaras fotográficas y de vi	750,693.00	220,968.44	971,661.44	0.00	0.00	0.00	0.00	0.00	0.00	971,661.44	0.00	0.00	971,661.44	971,661.44	0.00	0.00
5231	Equipo de foto, cine y graba	750,693.00	220,968.44	971,661.44	0.00	0.00	0.00	0.00	0.00	0.00	971,661.44	0.00	0.00	971,661.44	971,661.44	0.00	0.00
5290	Otro mobiliario y equipo edu	855,996.00	-633,936.36	222,059.64	73,579.64	0.00	0.00	0.00	0.00	73,579.64	222,059.64	0.00	0.00	148,480.00	148,480.00	73,579.64	73,579.64
5291	Otro equipo educacional y re	855,996.00	-633,936.36	222,059.64	73,579.64	0.00	0.00	0.00	0.00	73,579.64	222,059.64	0.00	0.00	148,480.00	148,480.00	73,579.64	73,579.64
5300	Equipo e instrumental médico	953,916.00	-943,031.00	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	10,885.00
5310	Equipo médico y de laborator	953,916.00	-943,031.00	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	10,885.00
5311	Equipo médico y de laborator	953,916.00	-943,031.00	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	10,885.00
5400	Vehículos y equipo de transp	720,000.00	-435,000.01	284,999.99	0.00	0.00	0.00	0.00	0.00	0.00	284,999.99	0.00	0.00	284,999.99	284,999.99	0.00	0.00
5410	Vehículos y equipo terrestre	720,000.00	-435,000.01	284,999.99	0.00	0.00	0.00	0.00	0.00	0.00	284,999.99	0.00	0.00	284,999.99	284,999.99	0.00	0.00
5411	Vehículos y equipo de transp	720,000.00	-435,000.01	284,999.99	0.00	0.00	0.00	0.00	0.00	0.00	284,999.99	0.00	0.00	284,999.99	284,999.99	0.00	0.00
5600	Maquinaria, otros equipos y	2,114,708.00	84,688.05	2,199,396.05	81,844.05	0.00	0.00	0.00	0.00	81,844.05	2,199,396.05	0.00	0.00	2,117,552.00	2,117,552.00	81,844.05	81,844.05
5630	Maquinaria y equipo de const	63,450.00	66,294.00	129,744.00	63,450.00	0.00	0.00	0.00	0.00	63,450.00	129,744.00	0.00	0.00	66,294.00	66,294.00	63,450.00	63,450.00
5631	Maquinaria y equipo de const	63,450.00	66,294.00	129,744.00	63,450.00	0.00	0.00	0.00	0.00	63,450.00	129,744.00	0.00	0.00	66,294.00	66,294.00	63,450.00	63,450.00
5670	Herramientas y máquinas-herr	1,259,723.00	0.00	1,259,723.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,723.00	0.00	0.00	1,259,723.00	1,259,723.00	0.00	0.00
5671	Herramientas, máquina herra	1,259,723.00	0.00	1,259,723.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,723.00	0.00	0.00	1,259,723.00	1,259,723.00	0.00	0.00

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2012
Fecha: 02/05/2017 12:19 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205G000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
5690	Otros equipos	791,535.00	18,394.05	809,929.05	18,394.05	0.00	0.00	0.00	0.00	18,394.05	809,929.05	0.00	0.00	791,535.00	791,535.00	18,394.05	18,394.05
5692	Maquinaria y equipo diverso	791,535.00	18,394.05	809,929.05	18,394.05	0.00	0.00	0.00	0.00	18,394.05	809,929.05	0.00	0.00	791,535.00	791,535.00	18,394.05	18,394.05
5900	Activos intangibles	252,506.00	126,234.68	378,740.68	0.00	0.00	0.00	0.00	0.00	0.00	378,740.68	0.00	0.00	378,740.68	378,740.68	0.00	0.00
5970	Licencias informáticas e int	252,506.00	126,234.68	378,740.68	0.00	0.00	0.00	0.00	0.00	0.00	378,740.68	0.00	0.00	378,740.68	378,740.68	0.00	0.00
5971	Licencias informáticas e int	252,506.00	126,234.68	378,740.68	0.00	0.00	0.00	0.00	0.00	0.00	378,740.68	0.00	0.00	378,740.68	378,740.68	0.00	0.00
6000	Inversión pública	13,854,301.00	19,695,949.85	33,550,250.85	25,752,249.85	0.00	0.00	0.00	0.00	25,752,249.85	33,550,250.85	0.00	0.00	3,039,301.00	3,039,301.00	30,510,949.85	30,510,949.85
6100	Obra pública en bienes de do	13,854,301.00	19,695,949.85	33,550,250.85	25,752,249.85	0.00	0.00	0.00	0.00	25,752,249.85	33,550,250.85	0.00	0.00	3,039,301.00	3,039,301.00	30,510,949.85	30,510,949.85
6120	Edificación no habitacional	13,854,301.00	19,695,949.85	33,550,250.85	25,752,249.85	0.00	0.00	0.00	0.00	25,752,249.85	33,550,250.85	0.00	0.00	3,039,301.00	3,039,301.00	30,510,949.85	30,510,949.85
6122	Obra estatal o municipal	13,854,301.00	19,695,949.85	33,550,250.85	25,752,249.85	0.00	0.00	0.00	0.00	25,752,249.85	33,550,250.85	0.00	0.00	3,039,301.00	3,039,301.00	30,510,949.85	30,510,949.85
9000	Deuda pública	0.00	88,060,725.24	88,060,725.24	88,060,725.24	0.00	0.00	0.00	0.00	88,060,725.24	88,060,725.24	0.00	0.00	0.00	0.00	88,060,725.24	88,060,725.24
9900	Adeudos de ejercicios fiscal	0.00	88,060,725.24	88,060,725.24	88,060,725.24	0.00	0.00	0.00	0.00	88,060,725.24	88,060,725.24	0.00	0.00	0.00	0.00	88,060,725.24	88,060,725.24
9910	ADEFAS	0.00	88,060,725.24	88,060,725.24	88,060,725.24	0.00	0.00	0.00	0.00	88,060,725.24	88,060,725.24	0.00	0.00	0.00	0.00	88,060,725.24	88,060,725.24
9911	Por el ejercicio inmediato a	0.00	35,623,490.42	35,623,490.42	35,623,490.42	0.00	0.00	0.00	0.00	35,623,490.42	35,623,490.42	0.00	0.00	0.00	0.00	35,623,490.42	35,623,490.42
9912	Por ejercicios anteriores	0.00	52,437,234.82	52,437,234.82	52,437,234.82	0.00	0.00	0.00	0.00	52,437,234.82	52,437,234.82	0.00	0.00	0.00	0.00	52,437,234.82	52,437,234.82

ELABORÓ

REVISÓ

AUTORIZÓ

CP. Araceli Almazán González
Jefe del Departamento de Recursos Financieros

Lic. José Guadalupe Alfonso Ramos Pérez
Director de Administración y Finanzas

Lic. Guillermo Calderón Vega
Director General