



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

12/07/2016

Ejercido de la cuenta:51270102-UNIFORMES DEPORTIVOS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
10803 - DIRECCION DE RECURSOS MATERIALES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10901 - SECRETARIA DE RECTORIA	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
10902 - DIRECCION DE EDUCACION FISICA Y ACTIVIDADES DEPORTIVAS	0.00	2,406,162.14	0.00	2,406,162.14	137,529.60	0.00	1,362,259.34	903,373.20	3,000.00
10912 - POTROS FUTBOL AMERICANO	250,000.00	0.00	26,876.58	223,123.42	211,410.00	0.00	0.00	0.00	11,713.42
10913 - POTROS FUTBOL ASOCIACION	0.00	5,776.80	0.00	5,776.80	0.00	0.00	2,157.60	1,461.60	2,157.60
10914 - POTROS DESARROLLO DEPORTIVO	0.00	2,500.00	0.00	2,500.00	2,013.76	0.00	0.00	0.00	486.24
20101 - FACULTAD DE ODONTOLOGIA	13,500.00	0.00	5,000.00	8,500.00	0.00	0.00	8,139.99	0.00	360.01
20201 - FACULTAD DE MEDICINA	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	20,460.00	14,540.00
20401 - FACULTAD DE QUIMICA - UNIDAD COLON	15,000.00	10,780.01	15,000.00	10,780.01	0.00	0.00	0.00	10,779.99	0.02
20601 - FACULTAD DE ARQUITECTURA Y DISEÑO	8,500.00	5,000.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00
20802 - FACULTAD DE CONTADURIA Y ADMINISTRACION - UNIDAD LOS URIBE	32,420.57	0.00	0.00	32,420.57	0.00	0.00	0.00	0.00	32,420.57
21001 - FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	0.00	25,080.00	0.00	25,080.00	0.00	0.00	0.00	0.00	25,080.00
21201 - FACULTAD DE GEOGRAFIA	21,251.00	0.00	0.00	21,251.00	0.00	0.00	0.00	0.00	21,251.00
21301 - FACULTAD DE CIENCIAS AGRICOLAS - UNIDAD EL CERRILLO	2,000.00	76,000.00	2,000.00	76,000.00	0.00	0.00	34,980.89	0.00	41,019.11
21401 - FACULTAD DE MEDICINA VETERINARIA Y ZOOTECHNIA	0.00	34,980.00	0.00	34,980.00	0.00	0.00	0.00	34,980.00	0.00
21501 - FACULTAD DE CIENCIAS DE LA CONDUCTA	42,019.50	41,574.40	41,574.40	42,019.50	0.00	0.00	0.00	41,574.40	445.10
21601 - FACULTAD DE TURISMO	21,722.79	0.00	0.00	21,722.79	0.00	0.00	0.00	0.00	21,722.79
22001 - FACULTAD DE ARTES	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	15,620.00	380.00
22201 - ESCUELA DE ARTES ESCENICAS	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	19,000.00	21,052.00	21,500.00	18,552.00	18,552.00	0.00	0.00	0.00	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	32,015.32	33,913.76	32,015.32	33,913.76	0.00	0.00	20,856.80	13,056.96	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	0.00	24,000.00	2,148.00	21,852.00	0.00	0.00	0.00	0.00	21,852.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	0.00	20,900.00	0.00	20,900.00	0.00	0.00	20,900.00	0.00	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	12,075.20	6,200.00	6,200.00	12,075.20	0.00	0.00	6,124.80	0.00	5,950.40
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	0.00	9,290.00	0.00	9,290.00	0.00	0.00	0.00	9,240.00	50.00
40101 - PLANTEL LIC ADOLFO LOPEZ MATEOS DE LA ESCUELA PREPARATORIA	102,000.00	0.00	1,700.00	100,300.00	0.00	0.00	0.00	0.00	100,300.00
40301 - PLANTEL CUAUHTEMOC DE LA ESCUELA PREPARATORIA	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA DE LA ESCUELA PREPARATORIA	0.00	5,000.17	0.00	5,000.17	4,999.83	0.00	0.00	0.00	0.34
40501 - PLANTEL ANGEL MA GARIBAY KINTANA DE LA ESCUELA PREPARATORIA	3,000.00	0.00	138.00	2,862.00	0.00	0.00	0.00	0.00	2,862.00
40601 - PLANTEL DR PABLO GONZALEZ CASANOVA DE LA ESCUELA PREPARATORIA	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ DE LA ESCUELA PREPARATORIA	0.00	14,960.00	0.00	14,960.00	0.00	0.00	0.00	14,960.00	0.00
40801 - PLANTEL TEXCOCO DE LA ESCUELA PREPARATORIA	18,800.00	0.00	0.00	18,800.00	0.00	0.00	0.00	18,800.00	0.00
40901 - PLANTEL ATLACOMULCO DE LA ESCUELA PREPARATORIA	0.00	68,201.86	0.00	68,201.86	0.00	0.00	68,198.14	0.00	3.72
TOTAL Cuenta	826,304.38	2,819,371.14	212,652.30	3,433,023.22	374,505.19	0.00	1,523,617.56	1,154,306.15	380,594.32