



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

12/07/2016

Ejercicio de la cuenta:51210301-MATERIAL PARA COMPUTADORAS

| Centro de Costo   | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP    | COMP      | EJERCIDO   | EJERCIDO  | DISPONIBLE |
|---|------------|------------|------------|------------|------------|-----------|------------|-----------|------------|
| 10101 - RECTORIA  | 80,000.00  | 177,765.44 | 0.00       | 257,765.44 | 0.00       | 40,000.00 | 140,836.82 | 36,928.62 | 40,000.00  |
| 10102 - CONTRALORIA UNIVERSITARIA                                     | 82,965.80  | 0.00       | 894.00     | 82,071.80  | 35,965.80  | 0.00      | 2,170.00   | 313.00    | 43,623.00  |
| 10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA               | 240,608.22 | 212,516.40 | 160,963.00 | 292,161.62 | 160,608.22 | 0.00      | 49,018.12  | 32,033.08 | 50,502.20  |
| 10104 - SECRETARIA TECNICA DE ANUIES                                  | 3,955.24   | 0.00       | 0.00       | 3,955.24   | 2,655.24   | 0.00      | 0.00       | 0.00      | 1,300.00   |
| 10105 - UNIDAD DE ASESORIA TECNICA                                    | 7,000.00   | 0.00       | 0.00       | 7,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 7,000.00   |
| 10106 - DEFENSORIA DE LOS DERECHOS UNIVERSITARIOS                     | 19,681.88  | 0.00       | 0.00       | 19,681.88  | 17,681.88  | 0.00      | 350.00     | 918.80    | 731.20     |
| 10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA                  | 14,500.00  | 0.00       | 0.00       | 14,500.00  | 0.00       | 0.00      | 0.00       | 0.00      | 14,500.00  |
| 10111 - DIRECCION DE PROTOCOLO Y RELACIONES PUBLICAS                  | 33,356.35  | 0.00       | 0.00       | 33,356.35  | 31,039.86  | 0.00      | 0.00       | 0.00      | 2,316.49   |
| 10112 - OFICINA DE CONOCIMIENTO ABIERTO                               | 9,429.06   | 364.87     | 0.00       | 9,793.93   | 9,429.06   | 0.00      | 0.00       | 355.13    | 9.74       |
| 10201 - SECRETARIA DE DOCENCIA  | 67,042.34  | 30,000.00  | 0.00       | 97,042.34  | 36,976.74  | 0.00      | 0.00       | 20,000.00 | 40,065.60  |
| 10202 - DIRECCION DE ESTUDIOS NIVEL MEDIO SUPERIOR                    | 55,349.52  | 0.00       | 0.00       | 55,349.52  | 48,083.16  | 0.00      | 618.37     | 535.00    | 6,112.99   |
| 10203 - DIRECCION DE ESTUDIOS PROFESIONALES                           | 153,551.52 | 0.00       | 0.00       | 153,551.52 | 153,551.52 | 0.00      | 0.00       | 0.00      | 0.00       |
| 10204 - COORDINACION DE INSTITUCIONES INCORPORADAS                    | 28,298.86  | 0.00       | 0.00       | 28,298.86  | 27,298.86  | 0.00      | 0.00       | 0.00      | 1,000.00   |
| 10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA                        | 53,972.02  | 0.00       | 0.00       | 53,972.02  | 39,972.02  | 0.00      | 0.00       | 2,000.00  | 12,000.00  |
| 10207 - DIRECCION DE CONTROL ESCOLAR                                  | 233,667.80 | 0.00       | 0.00       | 233,667.80 | 222,667.80 | 0.00      | 0.00       | 6,639.00  | 4,361.00   |
| 10208 - DIRECCION GENERAL DE EDUCACION CONTINUA Y A DISTANCIA         | 9,448.20   | 0.00       | 0.00       | 9,448.20   | 9,448.20   | 0.00      | 0.00       | 0.00      | 0.00       |
| 10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO                | 10,381.26  | 0.00       | 0.00       | 10,381.26  | 9,481.26   | 0.00      | 0.00       | 0.00      | 900.00     |
| 10210 - BIBLIOTECA EL CERRILLO  | 10,646.80  | 3,000.00   | 3,000.00   | 10,646.80  | 8,646.80   | 2,000.00  | 0.00       | 0.00      | 0.00       |
| 10211 - BIBLIOTECA DE QUIMICA Y MEDICINA                              | 29,739.78  | 0.00       | 14,000.00  | 15,739.78  | 13,739.78  | 0.00      | 0.00       | 2,000.00  | 0.00       |
| 10215 - DIRECCION DE CENTROS UNIVERSITARIOS Y UAPS                    | 24,481.36  | 0.00       | 0.00       | 24,481.36  | 4,461.36   | 0.00      | 0.00       | 0.00      | 20,020.00  |
| 10216 - DIRECCION DE APRENDIZAJE DE LENGUAS                           | 28,154.91  | 0.00       | 0.00       | 28,154.91  | 23,909.34  | 0.00      | 0.00       | 0.00      | 4,245.57   |
| 10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS        | 7,946.88   | 2,387.48   | 0.00       | 10,334.36  | 8,812.40   | 0.00      | 0.00       | 1,515.00  | 6.96       |
| 10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS              | 195,461.49 | 0.00       | 10,200.00  | 185,261.49 | 142,652.16 | 0.00      | 1,599.48   | 0.00      | 41,009.85  |
| 10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD                    | 60,974.12  | 0.00       | 2,000.00   | 58,974.12  | 48,105.78  | 0.00      | 0.00       | 0.00      | 10,868.34  |
| 10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES                 | 39,265.98  | 0.00       | 0.00       | 39,265.98  | 34,237.98  | 0.00      | 0.00       | 0.00      | 5,028.00   |
| 10304 - CENTRO DE INVESTIGACION EN CIENCIAS SOCIALES Y HUMANIDADES    | 47,613.36  | 0.00       | 3,900.00   | 43,713.36  | 0.00       | 0.00      | 0.00       | 0.00      | 43,713.36  |
| 10305 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS DE LA POBLACION  | 79,624.14  | 0.00       | 0.00       | 79,624.14  | 79,624.14  | 0.00      | 0.00       | 0.00      | 0.00       |
| 10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS                | 116,221.88 | 0.00       | 0.00       | 116,221.88 | 99,600.27  | 0.00      | 0.00       | 2,821.63  | 13,799.98  |
| 10309 - CENTRO DE INVESTIGACION EN CIENCIAS BIOLOGICAS                | 10,781.43  | 0.00       | 0.00       | 10,781.43  | 10,781.43  | 0.00      | 0.00       | 0.00      | 0.00       |
| 10310 - CENTRO DE INVESTIGACIONES HISTORICO SOCIOCULTURALES           | 8,000.00   | 0.00       | 0.00       | 8,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 8,000.00   |
| 10311 - CENTRO DE INVESTIGACION Y ESTUDIOS EN MOVILIDAD Y MIGRACIONES | 4,000.00   | 0.00       | 0.00       | 4,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 4,000.00   |
| 10401 - SECRETARIA DE DIFUSION CULTURAL                               | 41,601.03  | 0.00       | 0.00       | 41,601.03  | 38,887.26  | 0.00      | 0.00       | 1,686.23  | 1,027.54   |
| 10402 - CENTRO DE ACTIVIDADES CULTURALES                              | 114,579.00 | 0.00       | 0.00       | 114,579.00 | 114,579.00 | 0.00      | 0.00       | 0.00      | 0.00       |
| 10404 - DIRECCION DE PROMOCION ARTISTICA                              | 44,588.60  | 0.00       | 1,526.00   | 43,062.60  | 38,088.60  | 0.00      | 316.00     | 0.00      | 4,658.00   |
| 10405 - MUSEO DE HISTORIA NATURAL DR MANUEL VILLADA                   | 700.00     | 0.00       | 0.00       | 700.00     | 0.00       | 0.00      | 0.00       | 0.00      | 700.00     |
| 10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL              | 29,405.48  | 0.00       | 0.00       | 29,405.48  | 23,172.46  | 0.00      | 0.00       | 2,056.00  | 4,177.02   |
| 10409 - MUSEO LUIS MARIO SCHNEIDER                                    | 38,995.14  | 600.00     | 0.00       | 39,595.14  | 38,995.14  | 0.00      | 0.00       | 600.00    | 0.00       |
| 10410 - DIRECCION DE PATRIMONIO CULTURAL                              | 15,331.24  | 0.00       | 0.00       | 15,331.24  | 6,831.24   | 0.00      | 0.00       | 1,770.00  | 6,730.00   |
| 10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES                           | 58,851.34  | 0.00       | 0.00       | 58,851.34  | 52,851.34  | 0.00      | 149.99     | 36.00     | 5,814.01   |
| 10412 - MUSEO JOSE MARIA MORELOS Y PAVON                              | 23,284.10  | 0.00       | 0.00       | 23,284.10  | 21,066.10  | 0.00      | 0.00       | 1,625.00  | 593.00     |
| 10413 - ARCHIVO UNIVERSITARIO   | 297.54     | 0.00       | 0.00       | 297.54     | 297.54     | 0.00      | 0.00       | 0.00      | 0.00       |
| 10414 - DIRECCION DEL PROGRAMA EDITORIAL                              | 96,589.14  | 0.00       | 0.00       | 96,589.14  | 96,589.14  | 0.00      | 0.00       | 0.00      | 0.00       |
| 10415 - DIRECCION DE FOMENTO EDITORIAL                                | 67,851.30  | 0.00       | 0.00       | 67,851.30  | 67,851.30  | 0.00      | 0.00       | 0.00      | 0.00       |
| 10416 - COMPAÑIA UNIVERSITARIA DE TEATRO                              | 4,388.28   | 0.00       | 0.00       | 4,388.28   | 4,388.28   | 0.00      | 0.00       | 0.00      | 0.00       |
| 10501 - SECRETARIA DE EXTENSION Y VINCULACION                         | 21,707.72  | 0.00       | 0.00       | 21,707.72  | 13,707.72  | 0.00      | 0.00       | 0.00      | 8,000.00   |



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

12/07/2016

Ejercicio de la cuenta:51210301-MATERIAL PARA COMPUTADORAS

| Centro de Costo   | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP    | COMP     | EJERCIDO  | EJERCIDO  | DISPONIBLE |
|---|------------|------------|------------|------------|------------|----------|-----------|-----------|------------|
| 10502 - DIRECCION DE VINCULACION UNIVERSITARIA                          | 18,917.69  | 0.00       | 0.00       | 18,917.69  | 13,968.72  | 0.00     | 0.00      | 0.00      | 4,948.97   |
| 10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO                         | 48,820.42  | 0.00       | 0.00       | 48,820.42  | 47,820.42  | 0.00     | 0.00      | 0.00      | 1,000.00   |
| 10504 - DIRECCION DE EXTENSION UNIVERSITARIA                            | 35,978.70  | 0.00       | 0.00       | 35,978.70  | 26,978.70  | 0.00     | 0.00      | 0.00      | 9,000.00   |
| 10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA                        | 124,133.34 | 0.00       | 0.00       | 124,133.34 | 124,133.34 | 0.00     | 0.00      | 0.00      | 0.00       |
| 10507 - DIRECCION DE DESARROLLO EMPRESARIAL                             | 64,158.97  | 0.00       | 2,067.00   | 62,091.97  | 59,158.97  | 0.00     | 230.00    | 754.00    | 1,949.00   |
| 10511 - CENTRO DE ENSEÑANZA DE LENGUAS                                  | 47,089.98  | 0.00       | 0.00       | 47,089.98  | 31,089.98  | 0.00     | 0.00      | 5,091.02  | 10,908.98  |
| 10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL             | 195,165.24 | 1,000.00   | 0.00       | 196,165.24 | 153,019.08 | 0.00     | 0.00      | 1,000.00  | 42,146.16  |
| 10701 - OFICINA DEL ABOGADO GENERAL                                     | 97,346.78  | 0.00       | 193.60     | 97,153.18  | 95,368.78  | 0.00     | 0.00      | 0.00      | 1,784.40   |
| 10704 - DIRECCION DE INFORMACION UNIVESITARIA                           | 32,953.86  | 0.00       | 0.00       | 32,953.86  | 32,953.86  | 0.00     | 0.00      | 0.00      | 0.00       |
| 10801 - SECRETARIA DE ADMINISTRACION                                    | 24,556.90  | 0.00       | 0.00       | 24,556.90  | 375.00     | 0.00     | 0.00      | 0.00      | 24,181.90  |
| 10802 - DIRECCION DE RECURSOS HUMANOS                                   | 151,784.83 | 0.00       | 3,094.88   | 148,689.95 | 113,745.54 | 0.00     | 12,749.42 | 5,583.41  | 16,611.58  |
| 10803 - DIRECCION DE RECURSOS MATERIALES                                | 84,299.74  | 8,900.00   | 0.00       | 93,199.74  | 51,611.88  | 0.00     | 33,692.04 | 270.00    | 7,625.82   |
| 10804 - DIRECCION DE OBRA UNIVERSITARIA                                 | 23,123.84  | 0.00       | 0.00       | 23,123.84  | 18,123.84  | 0.00     | 1,194.80  | 289.00    | 3,516.20   |
| 10805 - DIRECCION DE RECURSOS FINANCIEROS                               | 342,313.32 | 0.00       | 0.00       | 342,313.32 | 42,313.32  | 0.00     | 0.00      | 0.00      | 300,000.00 |
| 10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL                | 37,523.99  | 400.00     | 3,500.00   | 34,423.99  | 34,023.96  | 0.00     | 399.97    | 0.00      | 0.06       |
| 10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES     | 81,433.86  | 8,366.86   | 25,031.91  | 64,768.81  | 16,016.70  | 0.00     | 0.00      | 7,500.00  | 41,252.11  |
| 10808 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO           | 30,000.00  | 0.00       | 13,000.00  | 17,000.00  | 0.00       | 0.00     | 0.00      | 0.00      | 17,000.00  |
| 10812 - COORDINACION DE RECURSOS ETIQUETADOS                            | 17,361.74  | 2,281.04   | 300.00     | 19,342.78  | 15,940.74  | 0.00     | 0.00      | 1,500.00  | 1,902.04   |
| 10813 - DIRECCIÓN DE DESARROLLO TECNOLÓGICO                             | 0.00       | 514.50     | 0.00       | 514.50     | 0.00       | 0.00     | 0.00      | 514.50    | 0.00       |
| 10901 - SECRETARIA DE RECTORIA  | 62,068.58  | 0.00       | 23,930.51  | 38,138.07  | 26,042.58  | 0.00     | 0.00      | 0.00      | 12,095.49  |
| 10902 - DIRECCION DE EDUCACION FISICA Y ACTIVIDADES DEPORTIVAS          | 82,162.80  | 1,000.00   | 0.00       | 83,162.80  | 82,162.80  | 0.00     | 0.00      | 0.00      | 1,000.00   |
| 10903 - DIRECCION DE SEGURIDAD, PROTECCION UNIVERSITARIA Y AL AMBIENTE  | 91,116.84  | 0.00       | 0.00       | 91,116.84  | 91,116.84  | 0.00     | 0.00      | 0.00      | 0.00       |
| 10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS                         | 22,521.76  | 16,246.96  | 0.00       | 38,768.72  | 12,221.76  | 0.00     | 26,546.04 | 0.00      | 0.92       |
| 10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA                            | 26,816.88  | 0.00       | 0.00       | 26,816.88  | 26,816.88  | 0.00     | 0.00      | 0.00      | 0.00       |
| 10912 - POTROS FUTBOL AMERICANO   | 0.00       | 5,058.00   | 0.00       | 5,058.00   | 0.00       | 0.00     | 1,317.00  | 3,741.00  | 0.00       |
| 10913 - POTROS FUTBOL ASOCIACION  | 7,500.00   | 6,000.00   | 6,057.00   | 7,443.00   | 0.00       | 0.00     | 0.00      | 0.00      | 7,443.00   |
| 11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM              | 36,588.46  | 0.00       | 772.00     | 35,816.46  | 34,781.76  | 0.00     | 0.00      | 0.00      | 1,034.70   |
| 11102 - DIRECCIÓN DE IMPULSO A LA INTERNACIONALIZACIÓN DE LA UAEM       | 17,428.67  | 0.00       | 1,500.00   | 15,928.67  | 15,928.67  | 0.00     | 0.00      | 0.00      | 0.00       |
| 11103 - DIRECCIÓN DE COOPERACIÓN DE LA UAEM                             | 33,200.94  | 1,622.00   | 0.00       | 34,822.94  | 34,349.94  | 0.00     | 0.00      | 344.00    | 129.00     |
| 20101 - FACULTAD DE ODONTOLOGIA   | 79,393.40  | 0.00       | 0.00       | 79,393.40  | 78,056.40  | 0.00     | 568.00    | 738.00    | 31.00      |
| 20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA     | 80,435.72  | 0.00       | 0.00       | 80,435.72  | 78,435.72  | 0.00     | 0.00      | 0.00      | 2,000.00   |
| 20201 - FACULTAD DE MEDICINA  | 520,088.62 | 0.00       | 0.00       | 520,088.62 | 480,088.62 | 0.00     | 0.00      | 7,609.76  | 32,390.24  |
| 20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN CIENCIAS DE LA  | 9,000.00   | 14,000.00  | 0.00       | 23,000.00  | 0.00       | 0.00     | 0.00      | 3,250.01  | 19,749.99  |
| 20301 - FACULTAD DE ENFERMERIA Y OBSTETRICIA                            | 179,902.59 | 10,191.91  | 10,950.00  | 179,144.50 | 108,951.84 | 0.00     | 6,113.90  | 12,870.69 | 51,208.07  |
| 20401 - FACULTAD DE QUIMICA - UNIDAD COLON                              | 147,012.60 | 10,300.80  | 0.00       | 157,313.40 | 147,012.60 | 3,909.20 | 1,740.00  | 4,651.60  | 0.00       |
| 20402 - FACULTAD DE QUIMICA - UNIDAD EL CERRILLO                        | 13,864.32  | 0.00       | 0.00       | 13,864.32  | 13,864.32  | 0.00     | 0.00      | 0.00      | 0.00       |
| 20404 - CENTRO DE INVESTIGACION EN QUIMICA                              | 46,567.62  | 0.00       | 0.00       | 46,567.62  | 46,567.62  | 0.00     | 0.00      | 0.00      | 0.00       |
| 20501 - FACULTAD DE INGENIERIA  | 246,055.36 | 0.00       | 0.00       | 246,055.36 | 236,055.36 | 0.00     | 1,049.22  | 0.00      | 8,950.78   |
| 20502 - CENTRO INTERAMERICANO DE RECURSOS DEL AGUA                      | 353,023.94 | 0.00       | 0.00       | 353,023.94 | 288,023.94 | 0.00     | 0.00      | 0.00      | 65,000.00  |
| 20601 - FACULTAD DE ARQUITECTURA Y DISEÑO                               | 154,327.96 | 0.00       | 85,732.14  | 68,595.82  | 42,027.96  | 0.00     | 4,331.06  | 403.00    | 21,833.80  |
| 20701 - FACULTAD DE DERECHO   | 205,373.77 | 0.00       | 0.00       | 205,373.77 | 197,373.77 | 0.00     | 0.00      | 5,797.68  | 2,202.32   |
| 20702 - CENTRO DE INVESTIGACION EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y | 20,944.38  | 0.00       | 0.00       | 20,944.38  | 20,944.38  | 0.00     | 0.00      | 0.00      | 0.00       |
| 20801 - FACULTAD DE CONTADURIA Y ADMINISTRACION - CIUDAD UNIVERSITARIA  | 70,012.38  | 0.00       | 0.00       | 70,012.38  | 70,012.38  | 0.00     | 0.00      | 0.00      | 0.00       |
| 20802 - FACULTAD DE CONTADURIA Y ADMINISTRACION - UNIDAD LOS URIBE      | 54,451.68  | 0.00       | 0.00       | 54,451.68  | 52,951.68  | 0.00     | 0.00      | 0.00      | 1,500.00   |
| 20901 - FACULTAD DE HUMANIDADES   | 51,862.44  | 0.00       | 0.00       | 51,862.44  | 51,862.44  | 0.00     | 0.00      | 0.00      | 0.00       |



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

12/07/2016

Ejercicio de la cuenta:51210301-MATERIAL PARA COMPUTADORAS

| Centro de Costo   | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP    | COMP     | EJERCIDO  | EJERCIDO  | DISPONIBLE |
|---|------------|------------|------------|------------|------------|----------|-----------|-----------|------------|
| 21001 - FACULTAD DE CIENCIAS POLITICAS Y SOCIALES                     | 153,143.51 | 7,590.00   | 0.00       | 160,733.51 | 150,696.18 | 0.00     | 0.00      | 8,945.00  | 1,092.33   |
| 21002 - CENTRO DE INVESTIGACION Y ESTUDIOS AVAN EN C POL Y ADMON PUBL | 66,133.24  | 0.00       | 0.00       | 66,133.24  | 65,643.24  | 0.00     | 0.00      | 0.00      | 490.00     |
| 21003 - RED DE REVISTAS DE AMERICA LATINA Y EL CARIBE                 | 50,665.00  | 399.00     | 3,000.00   | 48,064.00  | 25,665.00  | 0.00     | 0.00      | 399.00    | 22,000.00  |
| 21101 - FACULTAD DE ECONOMIA  | 121,935.42 | 0.00       | 12,082.75  | 109,852.67 | 93,952.72  | 0.00     | 0.00      | 0.00      | 15,899.95  |
| 21201 - FACULTAD DE GEOGRAFIA   | 126,730.20 | 0.00       | 1,900.00   | 124,830.20 | 51,730.20  | 0.00     | 0.00      | 13,574.75 | 59,525.25  |
| 21301 - FACULTAD DE CIENCIAS AGRICOLAS - UNIDAD EL CERRILLO           | 116,732.36 | 2,000.00   | 0.00       | 118,732.36 | 113,498.36 | 0.00     | 3,464.00  | 0.00      | 1,770.00   |
| 21303 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN               | 15,088.26  | 0.00       | 0.00       | 15,088.26  | 6,088.26   | 0.00     | 0.00      | 4,373.20  | 4,626.80   |
| 21401 - FACULTAD DE MEDICINA VETERINARIA Y ZOOTECHNIA                 | 129,648.77 | 0.00       | 0.00       | 129,648.77 | 122,734.38 | 0.00     | 0.00      | 0.00      | 6,914.39   |
| 21402 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD ANIMAL  | 36,005.30  | 0.00       | 0.00       | 36,005.30  | 28,005.30  | 0.00     | 0.00      | 0.00      | 8,000.00   |
| 21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES              | 20,053.24  | 0.00       | 0.00       | 20,053.24  | 16,053.24  | 0.00     | 0.00      | 0.00      | 4,000.00   |
| 21404 - HOSPITAL VETERINARIO PARA GRANDES ESPECIES                    | 14,344.72  | 0.00       | 1,000.00   | 13,344.72  | 8,186.70   | 0.00     | 0.00      | 4,955.72  | 202.30     |
| 21501 - FACULTAD DE CIENCIAS DE LA CONDUCTA                           | 38,202.10  | 606.58     | 0.00       | 38,808.68  | 4,202.10   | 0.00     | 21,167.10 | 5,439.48  | 8,000.00   |
| 21601 - FACULTAD DE TURISMO   | 70,285.56  | 0.00       | 0.00       | 70,285.56  | 70,285.56  | 0.00     | 0.00      | 0.00      | 0.00       |
| 21602 - LABORATORIO GASTRONOMIA FACULTAD TURISMO                      | 22,151.94  | 0.00       | 0.00       | 22,151.94  | 22,151.94  | 0.00     | 0.00      | 0.00      | 0.00       |
| 21701 - FACULTAD DE ANTROPOLOGIA                                      | 36,765.94  | 0.00       | 0.00       | 36,765.94  | 33,836.24  | 0.00     | 0.00      | 0.00      | 2,929.70   |
| 21801 - FACULTAD DE PLANEACION URBANA Y REGIONAL                      | 49,108.42  | 0.00       | 0.00       | 49,108.42  | 15,108.42  | 0.00     | 0.00      | 0.00      | 34,000.00  |
| 21802 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN PLANEACION    | 7,488.96   | 0.00       | 0.00       | 7,488.96   | 7,488.96   | 0.00     | 0.00      | 0.00      | 0.00       |
| 21901 - FACULTAD DE CIENCIAS  | 55,474.92  | 0.00       | 0.00       | 55,474.92  | 52,474.92  | 0.00     | 0.00      | 0.00      | 3,000.00   |
| 21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS                  | 4,604.28   | 0.00       | 0.00       | 4,604.28   | 1,604.28   | 0.00     | 0.00      | 175.00    | 2,825.00   |
| 22001 - FACULTAD DE ARTES   | 77,164.36  | 0.00       | 0.00       | 77,164.36  | 56,164.36  | 0.00     | 2,378.56  | 0.00      | 18,621.44  |
| 22101 - FACULTAD DE LENGUAS   | 73,227.27  | 0.00       | 0.00       | 73,227.27  | 73,227.27  | 0.00     | 0.00      | 0.00      | 0.00       |
| 22201 - ESCUELA DE ARTES ESCENICAS                                    | 69,092.40  | 0.00       | 0.00       | 69,092.40  | 63,092.40  | 0.00     | 0.00      | 835.00    | 5,165.00   |
| 30101 - CENTRO UNIVERSITARIO ATACOMULCO                               | 107,885.96 | 1,100.00   | 0.00       | 108,985.96 | 107,935.96 | 0.00     | 0.00      | 0.00      | 1,050.00   |
| 30201 - CENTRO UNIVERSITARIO AMECAMECA                                | 42,945.60  | 0.00       | 0.00       | 42,945.60  | 12,945.60  | 0.00     | 0.00      | 10,476.44 | 19,523.56  |
| 30301 - CENTRO UNIVERSITARIO ZUMPANGO                                 | 54,345.42  | 0.00       | 0.00       | 54,345.42  | 54,345.42  | 0.00     | 0.00      | 0.00      | 0.00       |
| 30401 - CENTRO UNIVERSITARIO TEXCOCO                                  | 14,803.68  | 0.00       | 3,000.00   | 11,803.68  | 10,803.66  | 0.00     | 999.98    | 0.00      | 0.04       |
| 30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO                          | 57,979.50  | 5,365.56   | 3,669.04   | 59,676.02  | 45,979.50  | 0.00     | 276.00    | 1,696.52  | 11,724.00  |
| 30601 - CENTRO UNIVERSITARIO ECATEPEC                                 | 22,439.52  | 0.00       | 0.00       | 22,439.52  | 16,439.52  | 0.00     | 0.00      | 1,080.01  | 4,919.99   |
| 30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO                          | 97,829.76  | 0.00       | 0.00       | 97,829.76  | 97,829.76  | 0.00     | 0.00      | 0.00      | 0.00       |
| 30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN                     | 138,442.34 | 0.00       | 0.00       | 138,442.34 | 133,442.34 | 0.00     | 0.00      | 0.00      | 5,000.00   |
| 30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC                            | 58,387.66  | 0.00       | 10,000.00  | 48,387.66  | 48,387.66  | 0.00     | 0.00      | 0.00      | 0.00       |
| 30902 - UNIDAD ACADEMICA PROFESIONAL TEJUPILCO                        | 7,184.20   | 0.00       | 0.00       | 7,184.20   | 3,184.20   | 0.00     | 0.00      | 0.00      | 4,000.00   |
| 31001 - CENTRO UNIVERSITARIO TENANCINGO                               | 69,602.46  | 0.00       | 0.00       | 69,602.46  | 60,602.46  | 0.00     | 0.00      | 0.00      | 9,000.00   |
| 31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL                           | 85,731.54  | 888.00     | 0.00       | 86,619.54  | 85,731.54  | 0.00     | 0.00      | 0.00      | 888.00     |
| 31201 - UNIDAD ACADEMICA PROFESIONAL DE TIANGUISTENCO                 | 219,790.80 | 0.00       | 2,000.00   | 217,790.80 | 207,790.80 | 0.00     | 0.00      | 2,337.98  | 7,662.02   |
| 31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN                  | 116,897.31 | 0.00       | 0.00       | 116,897.31 | 116,897.31 | 0.00     | 0.00      | 0.00      | 0.00       |
| 31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI            | 16,836.48  | 0.00       | 0.00       | 16,836.48  | 13,836.48  | 0.00     | 0.00      | 0.00      | 3,000.00   |
| 31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA                    | 46,981.06  | 0.00       | 0.00       | 46,981.06  | 40,456.74  | 0.00     | 0.00      | 0.00      | 6,524.32   |
| 31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN                       | 33,850.56  | 9,240.00   | 10,740.00  | 32,350.56  | 3,034.56   | 2,580.01 | 799.00    | 2,720.00  | 23,216.99  |
| 40101 - PLANTEL LIC ADOLFO LOPEZ MATEOS DE LA ESCUELA PREPARATORIA    | 102,699.88 | 2,600.00   | 74.00      | 105,225.88 | 97,199.88  | 0.00     | 0.00      | 7,286.40  | 739.60     |
| 40201 - PLANTEL NEZAHUALCOYOTL DE LA ESCUELA PREPARATORIA             | 91,450.92  | 6,358.62   | 0.00       | 97,809.54  | 91,450.92  | 0.00     | 6,358.62  | 0.00      | 0.00       |
| 40301 - PLANTEL CUAUHTEMOC DE LA ESCUELA PREPARATORIA                 | 102,277.20 | 0.00       | 0.00       | 102,277.20 | 102,277.20 | 0.00     | 0.00      | 0.00      | 0.00       |
| 40401 - PLANTEL IGNACIO RAMIREZ CALZADA DE LA ESCUELA PREPARATORIA    | 29,476.94  | 0.00       | 0.00       | 29,476.94  | 20,337.12  | 0.00     | 0.00      | 0.00      | 9,139.82   |
| 40501 - PLANTEL ANGEL MA GARIBAY KINTANA DE LA ESCUELA PREPARATORIA   | 115,340.86 | 1,357.00   | 0.00       | 116,697.86 | 111,340.86 | 0.00     | 0.00      | 5,357.00  | 0.00       |
| 40601 - PLANTEL DR PABLO GONZALEZ CASANOVA DE LA ESCUELA PREPARATORIA | 40,759.50  | 0.00       | 0.00       | 40,759.50  | 40,759.50  | 0.00     | 0.00      | 0.00      | 0.00       |



UAEM

12/07/2016

Ejercido de la cuenta:51210301-MATERIAL PARA COMPUTADORAS

| Centro de Costo  | AUTORIZADO   | INCREMENTO | DECREMENTO | MODIFICADO   | PRECOMP      | COMP      | EJERCIDO   | EJERCIDO   | DISPONIBLE   |
|--|--------------|------------|------------|--------------|--------------|-----------|------------|------------|--------------|
| 40701 - PLANTEL SOR JUANA INES DE LA CRUZ DE LA ESCUELA PREPARATORIA | 114,217.78   | 0.00       | 0.00       | 114,217.78   | 98,217.78    | 0.00      | 0.00       | 5,867.70   | 10,132.30    |
| 40801 - PLANTEL TEXCOCO DE LA ESCUELA PREPARATORIA                   | 46,372.74    | 0.00       | 0.00       | 46,372.74    | 46,372.74    | 0.00      | 0.00       | 0.00       | 0.00         |
| 40901 - PLANTEL ATLACOMULCO DE LA ESCUELA PREPARATORIA               | 52,252.20    | 1,151.00   | 0.00       | 53,403.20    | 52,252.20    | 0.00      | 0.00       | 0.00       | 1,151.00     |
| 1010301 - UNIRADIO   | 30,498.94    | 0.00       | 0.00       | 30,498.94    | 22,152.94    | 0.00      | 0.00       | 0.00       | 8,346.00     |
| 1080102 - OFICINA DEL SIIA   | 34,719.96    | 270.00     | 0.00       | 34,989.96    | 34,539.96    | 0.00      | 0.00       | 321.20     | 128.80       |
| TOTAL Cuenta   | 9,699,021.96 | 551,442.02 | 420,077.83 | 9,830,386.15 | 7,767,463.91 | 48,489.21 | 320,433.49 | 251,580.56 | 1,442,418.98 |