



11/07/2016

Ejercido de la cuenta:51130401-COMPENSACIONES

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	3,210,786.84	1,688,564.57	158,297.88	4,741,053.53	0.00	0.00	10,000.00	4,731,053.53	0.00
10102 - CONTRALORIA UNIVERSITARIA	516,298.04	58,377.73	0.00	574,675.77	0.00	0.00	0.00	574,675.77	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	2,490,283.38	135,324.49	0.00	2,625,607.87	0.00	0.00	0.00	2,625,607.87	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	152,846.17	9,892.41	28,712.72	134,025.86	0.00	0.00	0.00	134,025.86	0.00
10105 - UNIDAD DE ASESORIA TECNICA	117,841.31	18,207.79	0.00	136,049.10	0.00	0.00	0.00	136,049.10	0.00
10106 - DEFENSORIA DE LOS DERECHOS	173,969.63	9,897.29	0.00	183,866.92	0.00	0.00	0.00	183,866.92	0.00
10201 - SECRETARIA DE DOCENCIA	1,093,609.53	68,728.19	0.00	1,162,337.72	0.00	0.00	0.00	1,162,337.72	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	181,090.51	47,700.34	172,267.43	56,523.42	0.00	0.00	0.00	56,523.42	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	1,433,637.55	0.00	368,117.19	1,065,520.36	0.00	0.00	0.00	1,065,520.36	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	330,778.49	70,040.74	322,606.56	78,212.67	0.00	0.00	0.00	78,212.67	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	170,589.52	52,741.00	115,240.10	108,090.42	0.00	0.00	0.00	108,090.42	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	1,296,538.48	72,386.75	0.00	1,368,925.23	0.00	0.00	0.00	1,368,925.23	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	937,261.08	178,726.01	818,451.54	297,535.55	0.00	0.00	0.00	297,535.55	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	147,967.78	15,097.05	0.00	163,064.83	0.00	0.00	0.00	163,064.83	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	419,770.67	20,863.88	142,415.91	298,218.64	0.00	0.00	0.00	298,218.64	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	27,617.12	5,336.41	260.39	32,693.14	0.00	0.00	0.00	32,693.14	0.00
10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	0.00	33,750.68	0.00	33,750.68	0.00	0.00	0.00	33,750.68	0.00
10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	612,863.74	0.00	280,781.37	332,082.37	0.00	0.00	0.00	332,082.37	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	1,604,738.20	158,107.78	938.00	1,761,907.98	0.00	0.00	0.00	1,761,907.98	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	363,263.84	65,976.51	244,416.50	184,823.85	0.00	0.00	0.00	184,823.85	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	25,655.30	29,537.62	0.00	55,192.92	0.00	0.00	0.00	55,192.92	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	14,609.29	20,467.14	0.00	35,076.43	0.00	0.00	0.00	35,076.43	0.00
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	134,511.24	21,105.09	0.00	155,616.33	0.00	0.00	0.00	155,616.33	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	1,302,732.69	32,370.72	965,478.59	369,624.82	0.00	0.00	0.00	369,624.82	0.00
10308 - CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	0.00	26,231.88	0.00	26,231.88	0.00	0.00	0.00	26,231.88	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	1,651,128.72	2,286,758.62	0.00	3,937,887.34	0.00	0.00	0.00	3,937,887.34	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	56,490.38	15,466.88	14,449.41	57,507.85	0.00	0.00	0.00	57,507.85	0.00
10403 - CASA DE CULTURA TLALPAN	59,020.30	3,738.56	0.00	62,758.86	0.00	0.00	0.00	62,758.86	0.00
10404 - DIRECCION DE PROMOCION ARTISTICA	1,558,458.21	18,896.07	0.00	1,577,354.28	0.00	0.00	0.00	1,577,354.28	0.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	0.00	313.46	0.00	313.46	0.00	0.00	0.00	313.46	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	221,954.42	20,674.45	185,124.86	57,504.01	0.00	0.00	0.00	57,504.01	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	12,933.59	3,308.23	0.00	16,241.82	0.00	0.00	0.00	16,241.82	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	84,170.89	17,496.31	78,921.39	22,745.81	0.00	0.00	0.00	22,745.81	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	345,516.16	23,596.24	0.00	369,112.40	0.00	0.00	0.00	369,112.40	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	235,350.52	0.00	51,787.79	183,562.73	0.00	0.00	0.00	183,562.73	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	0.00	8,086.64	0.00	8,086.64	0.00	0.00	0.00	8,086.64	0.00
10413 - ARCHIVO UNIVERSITARIO	0.00	2,458.68	0.00	2,458.68	0.00	0.00	0.00	2,458.68	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	591,332.09	34,785.22	0.00	626,117.31	0.00	0.00	0.00	626,117.31	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	277,612.22	16,193.64	0.00	293,805.86	0.00	0.00	0.00	293,805.86	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	0.00	2,872.81	0.00	2,872.81	0.00	0.00	0.00	2,872.81	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	80,505.03	25,049.17	79,920.99	25,633.21	0.00	0.00	0.00	25,633.21	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	27,748.66	3,873.11	0.00	31,621.77	0.00	0.00	0.00	31,621.77	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	503,235.86	104,983.55	419,911.43	188,307.98	0.00	0.00	0.00	188,307.98	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	47,568.59	78,016.05	39,419.35	86,165.29	0.00	0.00	0.00	86,165.29	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	936,420.01	46,774.49	0.00	983,194.50	0.00	0.00	0.00	983,194.50	0.00



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10701 - OFICINA DEL ABOGADO GENERAL	1,188,824.33	61,348.61	0.00	1,250,172.94	0.00	0.00	0.00	1,250,172.94	0.00
10704 - DIRECCION DE INFORMACION UNIVESITARIA	223,609.64	1,042.41	147,800.30	76,851.75	0.00	0.00	0.00	76,851.75	0.00
10801 - SECRETARIA DE ADMINISTRACION	497,812.08	576,863.12	7,048.15	1,067,627.05	0.00	0.00	10,000.00	1,057,627.05	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	7,304,595.14	515,618.22	4,334,744.22	3,485,469.14	0.00	0.00	0.00	3,485,469.14	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	1,630,034.03	104,359.07	0.00	1,734,393.10	0.00	0.00	0.00	1,734,393.10	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	1,974,693.05	115,067.74	0.00	2,089,760.79	0.00	0.00	0.00	2,089,760.79	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	1,096,022.11	63,924.81	0.00	1,159,946.92	0.00	0.00	0.00	1,159,946.92	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	297,159.03	24,216.59	0.00	321,375.62	0.00	0.00	0.00	321,375.62	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	5,687,290.81	274,443.57	0.00	5,961,734.38	0.00	0.00	0.00	5,961,734.38	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	367,600.85	31,492.02	0.00	399,092.87	0.00	0.00	0.00	399,092.87	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	429,605.86	57,387.77	246,105.85	240,887.78	0.00	0.00	0.00	240,887.78	0.00
10901 - SECRETARIA DE RECTORIA	202,872.92	17,581.46	0.00	220,454.38	0.00	0.00	0.00	220,454.38	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	9,319,107.45	55,647.62	427,283.00	8,947,472.07	0.00	0.00	0.00	8,947,472.07	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	1,866,516.38	68,697.04	111,257.46	1,823,955.96	0.00	0.00	0.00	1,823,955.96	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	503,608.85	24,169.64	0.00	527,778.49	0.00	0.00	0.00	527,778.49	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	185,503.61	11,246.59	0.00	196,750.20	0.00	0.00	0.00	196,750.20	0.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	38,362.95	10,008.03	38,196.21	10,174.77	0.00	0.00	0.00	10,174.77	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	0.00	1,553.99	0.00	1,553.99	0.00	0.00	0.00	1,553.99	0.00
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	0.00	5,594.50	0.00	5,594.50	0.00	0.00	0.00	5,594.50	0.00
11001 - F.A.A.P.A.U.A.E.M.	85,306.82	7,739.87	4,533.97	88,512.72	0.00	0.00	0.00	88,512.72	0.00
11002 - S.U.T.E.S.U.A.E.M.	62,711.52	13,280.27	0.00	75,991.79	0.00	0.00	0.00	75,991.79	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	586,749.40	58,018.20	211,419.44	433,348.16	0.00	0.00	0.00	433,348.16	0.00
20101 - ODONTOLOGIA	349,421.79	80,012.92	37,749.88	391,684.83	0.00	0.00	0.00	391,684.83	0.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	4,450,907.21	38,538.02	4,446,045.02	43,400.21	0.00	0.00	0.00	43,400.21	0.00
20201 - MEDICINA	2,045,487.15	248,494.80	1,732,197.09	561,784.86	0.00	0.00	0.00	561,784.86	0.00
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	0.00	2,830.51	0.00	2,830.51	0.00	0.00	0.00	2,830.51	0.00
20301 - ENFERMERIA	624,994.34	55,340.34	411,272.50	269,062.18	0.00	0.00	0.00	269,062.18	0.00
20401 - QUIMICA UNIDAD COLON	1,041,158.53	115,056.81	962,105.26	194,110.08	0.00	0.00	0.00	194,110.08	0.00
20402 - QUIMICA UNIDAD CERRILLO	23,914.35	12,177.05	20,590.71	15,500.69	0.00	0.00	0.00	15,500.69	0.00
20501 - INGENIERIA	404,775.19	179,557.56	319,688.85	264,643.90	0.00	0.00	0.00	264,643.90	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	49,365.39	27,624.81	45,820.90	31,169.30	0.00	0.00	0.00	31,169.30	0.00
20601 - ARQUITECTURA Y DISEÑO	710,478.12	111,589.60	481,426.16	340,641.56	0.00	0.00	0.00	340,641.56	0.00
20701 - DERECHO	2,794,025.95	86,673.41	2,286,288.19	594,411.17	0.00	0.00	0.00	594,411.17	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	384,198.39	137,379.21	119,510.24	402,067.36	0.00	0.00	0.00	402,067.36	0.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	0.00	12,497.63	0.00	12,497.63	0.00	0.00	0.00	12,497.63	0.00
20901 - HUMANIDADES	201,769.72	89,657.25	27,665.03	263,761.94	0.00	0.00	0.00	263,761.94	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	2,386,034.13	74,048.87	400,105.37	2,059,977.63	0.00	0.00	0.00	2,059,977.63	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	0.00	833,733.51	0.00	833,733.51	0.00	0.00	0.00	833,733.51	0.00
21101 - ECONOMIA	347,789.31	101,205.93	231,154.55	217,840.69	0.00	0.00	0.00	217,840.69	0.00
21201 - GEOGRAFIA	1,202,449.04	55,661.70	1,156,671.14	101,439.60	0.00	0.00	0.00	101,439.60	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	0.00	82,087.54	0.00	82,087.54	0.00	0.00	0.00	82,087.54	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECHNIA	1,227,106.45	213,260.70	1,157,942.88	282,424.27	0.00	0.00	0.00	282,424.27	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	324,105.28	5,599.49	315,395.45	14,309.32	0.00	0.00	0.00	14,309.32	0.00
21501 - CIENCIAS DE LA CONDUCTA	229,048.66	129,905.97	56,418.32	302,536.31	0.00	0.00	0.00	302,536.31	0.00
21601 - TURISMO	55,735.52	57,814.22	36,079.77	77,469.97	0.00	0.00	0.00	77,469.97	0.00



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21701 - ANTROPOLOGIA	170,984.10	36,877.43	0.00	207,861.53	0.00	0.00	0.00	207,861.53	0.00
21801 - PLANEACION URBANA Y REGIONAL	131,365.43	58,056.77	0.00	189,422.20	0.00	0.00	0.00	189,422.20	0.00
21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	0.00	1,038.31	0.00	1,038.31	0.00	0.00	0.00	1,038.31	0.00
21901 - CIENCIAS	174,313.89	96,849.87	0.00	271,163.76	0.00	0.00	0.00	271,163.76	0.00
22001 - ARTES	331,618.65	56,742.99	0.00	388,361.64	0.00	0.00	0.00	388,361.64	0.00
22101 - LENGUAS	875,819.89	14,071.33	735,619.73	154,271.49	0.00	0.00	0.00	154,271.49	0.00
22201 - ESCUELA DE ARTES ESCENICAS	48,763.25	0.00	0.00	48,763.25	0.00	0.00	0.00	48,763.25	0.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	385,231.75	20,697.43	157,657.05	248,272.13	0.00	0.00	0.00	248,272.13	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	0.00	41,483.45	0.00	41,483.45	0.00	0.00	0.00	41,483.45	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	501,511.91	35,707.07	338,447.27	198,771.71	0.00	0.00	0.00	198,771.71	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	1,090,320.39	97,945.50	690,014.70	498,251.19	0.00	0.00	0.00	498,251.19	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	326,848.12	2,993.68	0.00	329,841.80	0.00	0.00	0.00	329,841.80	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	40,576.52	34,847.04	0.00	75,423.56	0.00	0.00	0.00	75,423.56	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	156,239.93	61,331.37	49,813.41	167,757.89	0.00	0.00	0.00	167,757.89	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	123,481.17	35,291.88	85,765.64	73,007.41	0.00	0.00	0.00	73,007.41	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	236,138.50	89,647.75	93,615.45	232,170.80	0.00	0.00	0.00	232,170.80	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	268,683.50	55,375.31	0.00	324,058.81	0.00	0.00	0.00	324,058.81	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	126,515.03	70,865.10	36,538.65	160,841.48	0.00	0.00	0.00	160,841.48	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	452,105.47	43,130.23	0.00	495,235.70	0.00	0.00	0.00	495,235.70	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	204,940.33	39,632.70	189,451.80	55,121.23	0.00	0.00	0.00	55,121.23	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	0.00	14,997.09	0.00	14,997.09	0.00	0.00	0.00	14,997.09	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	0.00	12,881.43	0.00	12,881.43	0.00	0.00	0.00	12,881.43	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	0.00	5,561.62	0.00	5,561.62	0.00	0.00	0.00	5,561.62	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	120,059.29	0.00	25,132.38	94,926.91	0.00	0.00	0.00	94,926.91	0.00
40201 - PLANTEL NEZAHUALCOYOTL	39,846.49	6,505.75	0.00	46,352.24	0.00	0.00	0.00	46,352.24	0.00
40301 - PLANTEL CUAUHEMOC	157,332.68	51,581.32	38,810.52	170,103.48	0.00	0.00	0.00	170,103.48	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	131,395.21	42,021.87	101,351.32	72,065.76	0.00	0.00	0.00	72,065.76	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	35,594.54	31,256.49	0.00	66,851.03	0.00	0.00	0.00	66,851.03	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	0.00	21,315.97	0.00	21,315.97	0.00	0.00	0.00	21,315.97	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	163,239.56	0.00	109,542.22	53,697.34	0.00	0.00	0.00	53,697.34	0.00
40801 - PLANTEL TEXCOCO	108,812.10	19,554.20	10,092.76	118,273.54	0.00	0.00	0.00	118,273.54	0.00
40901 - PLANTEL ATLACOMULCO	0.00	15,246.50	0.00	15,246.50	0.00	0.00	0.00	15,246.50	0.00
TOTAL Cuenta	82,251,195.10	11,516,330.69	26,921,888.21	66,845,637.58	0.00	0.00	20,000.00	66,825,637.58	0.00