



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51260101-COMBUSTIBLE

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	1,028,400.00	20,545.00	568,945.00	480,000.00	0.00	0.00	80,000.00	400,000.00	0.00
10102 - CONTRALORIA UNIVERSITARIA	92,355.00	1,100.00	0.00	93,455.00	0.00	0.00	7,920.00	85,535.00	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	134,860.00	1,605.00	0.00	136,465.00	0.00	0.00	11,565.00	124,900.00	0.00
10105 - UNIDAD DE ASESORIA TECNICA	57,700.00	650.00	0.00	58,350.00	0.00	0.00	4,945.00	53,405.00	0.00
10106 - DEFENSORIA DE LOS DERECHOS	31,655.00	30,445.00	19,155.00	42,945.00	0.00	0.00	3,700.00	39,245.00	0.00
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	220,800.00	0.00	3,480.00	217,320.00	0.00	0.00	18,860.00	198,460.00	0.00
10112 - OFICINA DE CONOCIMIENTO ABIERTO	0.00	12,000.00	0.00	12,000.00	0.00	0.00	2,500.00	9,500.00	0.00
10201 - SECRETARIA DE DOCENCIA	107,920.00	6,560.00	10,800.00	103,680.00	0.00	0.00	8,640.00	95,040.00	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	67,320.00	765.00	0.00	68,085.00	0.00	0.00	5,770.00	62,315.00	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	77,000.00	880.00	0.00	77,880.00	0.00	0.00	6,600.00	71,280.00	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	96,140.00	1,150.00	0.00	97,290.00	0.00	0.00	8,245.00	89,045.00	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	44,940.00	490.00	0.00	45,430.00	0.00	0.00	3,850.00	41,580.00	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	44,115.00	490.00	0.00	44,605.00	0.00	0.00	3,780.00	40,825.00	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	94,495.00	1,085.00	0.00	95,580.00	0.00	0.00	8,100.00	87,480.00	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	71,395.00	820.00	0.00	72,215.00	0.00	0.00	6,120.00	66,095.00	0.00
10210 - BIBLIOTECA EL CERRILLO	10,180.00	85.00	0.00	10,265.00	0.00	0.00	870.00	9,395.00	0.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	10,180.00	85.00	0.00	10,265.00	0.00	0.00	870.00	9,395.00	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	104,720.00	1,245.00	0.00	105,965.00	0.00	0.00	8,980.00	96,985.00	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	48,295.00	555.00	0.00	48,850.00	0.00	0.00	4,140.00	44,710.00	0.00
10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	29,155.00	12,145.00	0.00	41,300.00	0.00	0.00	3,500.00	37,800.00	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	149,280.00	1,540.00	10,000.00	140,820.00	0.00	0.00	11,735.00	129,085.00	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	12,980.00	115.00	0.00	13,095.00	0.00	0.00	1,110.00	11,985.00	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	45,820.00	2,555.00	2,000.00	46,375.00	0.00	0.00	3,930.00	42,445.00	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	23,320.00	280.00	0.00	23,600.00	0.00	0.00	2,000.00	21,600.00	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	59,135.00	690.00	0.00	59,825.00	0.00	0.00	5,070.00	54,755.00	0.00
10308 - CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	29,155.00	345.00	0.00	29,500.00	0.00	0.00	2,500.00	27,000.00	0.00
10309 - CENTRO DE INVESTIGACION EN CIENCIAS BIOLOGICAS APLICADAS	29,155.00	0.00	29,155.00	0.00	0.00	0.00	0.00	0.00	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	146,580.00	1,660.00	10,000.00	138,240.00	0.00	0.00	11,520.00	126,720.00	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	37,795.00	435.00	0.00	38,230.00	0.00	0.00	3,240.00	34,990.00	0.00
10403 - CASA DE CULTURA TLALPAN	38,340.00	420.00	0.00	38,760.00	0.00	0.00	3,285.00	35,475.00	0.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	16,115.00	0.00	1,245.00	14,870.00	0.00	0.00	1,260.00	13,610.00	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	19,590.00	470.00	0.00	20,060.00	0.00	0.00	1,700.00	18,360.00	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	41,695.00	0.00	3,170.00	38,525.00	0.00	0.00	3,265.00	35,260.00	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	140,460.00	1,700.00	10,000.00	132,160.00	0.00	0.00	11,200.00	120,960.00	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	4,505.00	19,095.00	0.00	23,600.00	0.00	0.00	2,000.00	21,600.00	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	42,135.00	0.00	3,080.00	39,055.00	0.00	0.00	3,310.00	35,745.00	0.00
10413 - ARCHIVO UNIVERSITARIO	13,085.00	45.00	920.00	12,210.00	0.00	0.00	1,035.00	11,175.00	0.00
10414 - DIRECCION DE PROGRAMA EDITORIAL	10,180.00	9,420.00	0.00	19,600.00	0.00	0.00	2,000.00	17,600.00	0.00
10415 - DIRECCION DE FOMENTO EDITORIAL	10,180.00	22,220.00	0.00	32,400.00	0.00	0.00	3,000.00	29,400.00	0.00
10416 - DIRECCION DE LA COMPAÑIA DE TEATRO	10,180.00	5,420.00	0.00	15,600.00	0.00	0.00	2,000.00	13,600.00	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	188,540.00	0.00	11,420.00	177,120.00	0.00	0.00	14,760.00	162,360.00	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	57,035.00	0.00	4,290.00	52,745.00	0.00	0.00	4,470.00	48,275.00	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	47,855.00	0.00	3,605.00	44,250.00	0.00	0.00	3,750.00	40,500.00	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	57,035.00	0.00	4,290.00	52,745.00	0.00	0.00	4,470.00	48,275.00	0.00



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10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	60,500.00	0.00	4,450.00	56,050.00	0.00	0.00	4,750.00	51,300.00	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	63,915.00	1,690.00	0.00	65,605.00	0.00	0.00	5,560.00	60,045.00	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	57,035.00	0.00	4,230.00	52,805.00	0.00	0.00	4,475.00	48,330.00	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	100,800.00	0.00	13,860.00	86,940.00	0.00	0.00	7,245.00	79,695.00	0.00
10701 - OFICINA DEL ABOGADO GENERAL	93,340.00	0.00	5,740.00	87,600.00	0.00	0.00	7,300.00	80,300.00	0.00
10704 - DIRECCION DE INFORMACION UNIVESITARIA	0.00	6,410.00	1,370.00	5,040.00	0.00	0.00	1,800.00	3,240.00	0.00
10801 - SECRETARIA DE ADMINISTRACION	532,800.00	3,040.00	0.00	535,840.00	0.00	0.00	46,570.00	489,270.00	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	83,995.00	965.00	0.00	84,960.00	0.00	0.00	7,200.00	77,760.00	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	494,580.00	0.00	28,020.00	466,560.00	0.00	0.00	38,880.00	427,680.00	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	81,620.00	1,380.00	0.00	83,000.00	0.00	0.00	7,000.00	76,000.00	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	37,240.00	400.00	0.00	37,640.00	0.00	0.00	3,190.00	34,450.00	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	117,540.00	1,400.00	0.00	118,940.00	0.00	0.00	10,080.00	108,860.00	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	36,520.00	410.00	0.00	36,930.00	0.00	0.00	3,130.00	33,800.00	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	29,100.00	340.00	0.00	29,440.00	0.00	0.00	2,495.00	26,945.00	0.00
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	67,970.00	0.00	67,970.00	0.00	0.00	5,760.00	62,210.00	0.00
10901 - SECRETARIA DE RECTORIA	199,680.00	15,970.00	6,500.00	209,150.00	0.00	0.00	19,700.00	189,450.00	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	168,475.00	4,865.00	0.00	173,340.00	0.00	0.00	14,445.00	158,895.00	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	486,360.00	0.00	20,760.00	465,600.00	0.00	0.00	38,800.00	426,800.00	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	99,060.00	1,180.00	0.00	100,240.00	0.00	0.00	8,495.00	91,745.00	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	21,015.00	0.00	4,815.00	16,200.00	0.00	0.00	0.00	16,200.00	0.00
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	35,400.00	705.00	0.00	36,105.00	0.00	0.00	3,060.00	33,045.00	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	76,320.00	0.00	4,320.00	72,000.00	0.00	0.00	6,000.00	66,000.00	0.00
11102 - DIRECCIÓN DE IMPULSO A LA INTERNACIONALIZACIÓN DE LA UAEM	22,775.00	235.00	0.00	23,010.00	0.00	0.00	1,950.00	21,060.00	0.00
11103 - DIRECCIÓN DE COOPERACIÓN DE LA UAEM	43,735.00	515.00	0.00	44,250.00	0.00	0.00	3,750.00	40,500.00	0.00
20101 - ODONTOLOGIA	162,695.00	1,915.00	0.00	164,610.00	0.00	0.00	13,950.00	150,660.00	0.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	59,295.00	705.00	0.00	60,000.00	0.00	0.00	5,085.00	54,915.00	0.00
20201 - MEDICINA	249,760.00	2,995.00	0.00	252,755.00	0.00	0.00	21,420.00	231,335.00	0.00
20301 - ENFERMERIA	166,875.00	1,980.00	0.00	168,855.00	0.00	0.00	14,310.00	154,545.00	0.00
20401 - QUIMICA UNIDAD COLON	91,695.00	1,050.00	0.00	92,745.00	0.00	0.00	7,860.00	84,885.00	0.00
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	103,075.00	6,695.00	0.00	109,770.00	0.00	0.00	9,540.00	100,230.00	0.00
20501 - INGENIERIA	105,920.00	2,755.00	3,300.00	105,375.00	0.00	0.00	8,930.00	96,445.00	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	143,280.00	1,680.00	0.00	144,960.00	0.00	0.00	12,285.00	132,675.00	0.00
20601 - ARQUITECTURA Y DISEÑO	115,455.00	1,365.00	0.00	116,820.00	0.00	0.00	9,900.00	106,920.00	0.00
20701 - DERECHO	115,455.00	1,365.00	0.00	116,820.00	0.00	0.00	9,900.00	106,920.00	0.00
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	59,020.00	5,685.00	0.00	64,705.00	0.00	0.00	5,060.00	59,645.00	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	106,540.00	1,255.00	0.00	107,795.00	0.00	0.00	9,135.00	98,660.00	0.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	36,740.00	430.00	0.00	37,170.00	0.00	0.00	3,150.00	34,020.00	0.00
20901 - HUMANIDADES	71,060.00	860.00	0.00	71,920.00	0.00	0.00	6,095.00	65,825.00	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	104,940.00	1,260.00	0.00	106,200.00	0.00	0.00	9,000.00	97,200.00	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	28,660.00	310.00	0.00	28,970.00	0.00	0.00	2,455.00	26,515.00	0.00
21101 - ECONOMIA	77,880.00	945.00	0.00	78,825.00	0.00	0.00	6,680.00	72,145.00	0.00
21201 - GEOGRAFIA	93,280.00	1,120.00	0.00	94,400.00	0.00	0.00	8,000.00	86,400.00	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	613,620.00	5,060.00	39,800.00	578,880.00	0.00	0.00	48,240.00	530,640.00	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	435,545.00	5,185.00	0.00	440,730.00	0.00	0.00	37,350.00	403,380.00	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	80,800.00	975.00	0.00	81,775.00	0.00	0.00	6,930.00	74,845.00	0.00



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21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	18,320.00	200.00	0.00	18,520.00	0.00	0.00	1,570.00	16,950.00	0.00
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	36,695.00	415.00	0.00	37,110.00	0.00	0.00	3,145.00	33,965.00	0.00
21501 - CIENCIAS DE LA CONDUCTA	62,980.00	740.00	0.00	63,720.00	0.00	0.00	5,400.00	58,320.00	0.00
21601 - TURISMO	110,220.00	1,290.00	0.00	111,510.00	0.00	0.00	9,450.00	102,060.00	0.00
21602 - TURISMO ROSEDAL	14,855.00	190.00	0.00	15,045.00	0.00	0.00	1,275.00	13,770.00	0.00
21701 - ANTROPOLOGIA	83,660.00	1,005.00	0.00	84,665.00	0.00	0.00	7,175.00	77,490.00	0.00
21801 - PLANEACION URBANA Y REGIONAL	96,200.00	1,150.00	0.00	97,350.00	0.00	0.00	8,250.00	89,100.00	0.00
21901 - CIENCIAS	172,100.00	2,070.00	0.00	174,170.00	0.00	0.00	14,760.00	159,410.00	0.00
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	7,375.00	55.00	0.00	7,430.00	0.00	0.00	630.00	6,800.00	0.00
22001 - ARTES	41,255.00	0.00	3,080.00	38,175.00	0.00	0.00	3,535.00	34,640.00	0.00
22101 - LENGUAS	71,015.00	845.00	0.00	71,860.00	0.00	0.00	6,090.00	65,770.00	0.00
22201 - ESCUELA DE ARTES ESCENICAS	28,660.00	0.00	625.00	28,035.00	0.00	0.00	2,500.00	25,535.00	0.00
30101 - CENTRO UNIVERSITARIO ATACOMULCO	113,855.00	1,370.00	0.00	115,225.00	0.00	0.00	9,765.00	105,460.00	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	120,180.00	1,420.00	0.00	121,600.00	0.00	0.00	10,305.00	111,295.00	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	96,200.00	93,355.00	45.00	189,510.00	0.00	0.00	19,450.00	170,060.00	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	204,660.00	2,430.00	0.00	207,090.00	0.00	0.00	17,550.00	189,540.00	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	94,715.00	26,080.00	0.00	120,795.00	0.00	0.00	12,970.00	107,825.00	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	190,195.00	15,865.00	0.00	206,060.00	0.00	0.00	18,310.00	187,750.00	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	120,180.00	1,420.00	0.00	121,600.00	0.00	0.00	10,305.00	111,295.00	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	166,875.00	1,980.00	0.00	168,855.00	0.00	0.00	14,310.00	154,545.00	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	183,655.00	2,195.00	0.00	185,850.00	0.00	0.00	15,750.00	170,100.00	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	191,025.00	2,255.00	0.00	193,280.00	0.00	0.00	16,380.00	176,900.00	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	177,275.00	22,765.00	0.00	200,040.00	0.00	0.00	17,550.00	182,490.00	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	104,940.00	37,260.00	0.00	142,200.00	0.00	0.00	12,000.00	130,200.00	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	122,820.00	160,735.00	0.00	283,555.00	0.00	0.00	24,030.00	259,525.00	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	131,180.00	1,570.00	0.00	132,750.00	0.00	0.00	11,250.00	121,500.00	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	131,180.00	1,570.00	0.00	132,750.00	0.00	0.00	11,250.00	121,500.00	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	175,560.00	41,640.00	0.00	217,200.00	0.00	0.00	14,000.00	203,200.00	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	38,835.00	460.00	0.00	39,295.00	0.00	0.00	3,330.00	35,965.00	0.00
40201 - PLANTEL NEZAHUALCOYOTL	36,740.00	430.00	0.00	37,170.00	0.00	0.00	3,150.00	34,020.00	0.00
40301 - PLANTEL CUAUHTEMOC	36,740.00	430.00	0.00	37,170.00	0.00	0.00	3,150.00	34,020.00	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	36,740.00	430.00	0.00	37,170.00	0.00	0.00	3,150.00	34,020.00	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	45,655.00	540.00	0.00	46,195.00	0.00	0.00	3,915.00	42,280.00	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	105,995.00	18,965.00	0.00	124,960.00	0.00	0.00	10,590.00	114,370.00	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	107,035.00	1,290.00	0.00	108,325.00	0.00	0.00	9,180.00	99,145.00	0.00
40801 - PLANTEL TEXCOCO	112,315.00	1,315.00	0.00	113,630.00	0.00	0.00	9,630.00	104,000.00	0.00
40901 - PLANTEL ATACOMULCO	112,315.00	1,315.00	0.00	113,630.00	0.00	0.00	9,630.00	104,000.00	0.00
1010301 - UNIRADIO	67,860.00	0.00	3,840.00	64,020.00	0.00	0.00	5,335.00	58,685.00	0.00
1080102 - OFICINA SIIA	13,085.00	22,315.00	0.00	35,400.00	0.00	0.00	3,000.00	32,400.00	0.00
TOTAL Cuenta	13,346,315.00	784,535.00	840,310.00	13,290,540.00	0.00	0.00	1,171,490.00	12,119,050.00	0.00