



UAEM

11/07/2016

Ejercicio de la cuenta:51130405-OTRAS PRESTACIONES EXENTAS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	37,962,103.94	1,215,637.65	3,958,554.33	35,219,187.26	0.00	0.00	0.00	35,219,187.26	0.00
10102 - CONTRALORIA UNIVERSITARIA	6,834,899.03	10,991.64	789,501.67	6,056,389.00	0.00	0.00	0.00	6,056,389.00	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	2,610,923.05	0.00	520,087.94	2,090,835.11	0.00	0.00	0.00	2,090,835.11	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	0.00	14,923.48	0.00	14,923.48	0.00	0.00	0.00	14,923.48	0.00
10201 - SECRETARIA DE DOCENCIA	7,961,077.21	0.00	1,597,870.83	6,363,206.38	0.00	0.00	0.00	6,363,206.38	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	858,520.46	756.46	39,174.13	820,102.79	0.00	0.00	0.00	820,102.79	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	991,512.64	873.62	1,936.25	990,450.01	0.00	0.00	0.00	990,450.01	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	493,900.68	435.20	79,541.62	414,794.26	0.00	0.00	0.00	414,794.26	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	598,544.67	0.00	186,923.81	411,620.86	0.00	0.00	0.00	411,620.86	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	1,659,494.86	1,462.25	484,688.56	1,176,268.55	0.00	0.00	0.00	1,176,268.55	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	1,426,964.17	1,257.34	44,298.98	1,383,922.53	0.00	0.00	0.00	1,383,922.53	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	417,554.46	367.93	186,718.05	231,204.34	0.00	0.00	0.00	231,204.34	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	2,656,159.51	2,340.41	297,588.98	2,360,910.94	0.00	0.00	0.00	2,360,910.94	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	759,059.82	138.54	1,482.31	757,716.05	0.00	0.00	0.00	757,716.05	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	6,875,886.37	0.00	1,056,700.79	5,819,185.58	0.00	0.00	0.00	5,819,185.58	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	0.00	40,218.20	0.00	40,218.20	0.00	0.00	0.00	40,218.20	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	0.00	8,686.46	0.00	8,686.46	0.00	0.00	0.00	8,686.46	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	0.00	25,463.94	0.00	25,463.94	0.00	0.00	0.00	25,463.94	0.00
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	0.00	72,789.46	0.00	72,789.46	0.00	0.00	0.00	72,789.46	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	517,588.46	456.06	28,125.73	489,918.79	0.00	0.00	0.00	489,918.79	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	4,719,161.77	0.00	1,015,080.70	3,704,081.07	0.00	0.00	0.00	3,704,081.07	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	252,685.13	222.64	493.45	252,414.32	0.00	0.00	0.00	252,414.32	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	422,607.32	14,377.90	0.00	436,985.22	0.00	0.00	0.00	436,985.22	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	614,884.80	0.00	131,547.97	483,336.83	0.00	0.00	0.00	483,336.83	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	1,653,372.25	1,456.82	629,656.22	1,025,172.85	0.00	0.00	0.00	1,025,172.85	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	314,406.55	195,650.28	0.00	510,056.83	0.00	0.00	0.00	510,056.83	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	4,535,782.36	0.00	978,560.03	3,557,222.33	0.00	0.00	0.00	3,557,222.33	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	1,663,031.20	1,465.35	201,135.60	1,463,360.95	0.00	0.00	0.00	1,463,360.95	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	1,027,581.29	394.28	166,701.54	861,274.03	0.00	0.00	0.00	861,274.03	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	141,701.02	124.86	276.72	141,549.16	0.00	0.00	0.00	141,549.16	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	1,429,873.21	34,669.20	98,577.44	1,365,964.97	0.00	0.00	0.00	1,365,964.97	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	667,514.57	588.16	46,575.10	621,527.63	0.00	0.00	0.00	621,527.63	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	580,226.92	445.26	1,133.08	579,539.10	0.00	0.00	0.00	579,539.10	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	7,761,788.62	3,471.14	1,735,498.15	6,029,761.61	0.00	0.00	0.00	6,029,761.61	0.00
10701 - OFICINA DEL ABOGADO GENERAL	5,430,669.04	28,628.88	765,213.77	4,694,084.15	0.00	0.00	0.00	4,694,084.15	0.00
10801 - SECRETARIA DE ADMINISTRACION	24,608,188.02	0.00	8,759,979.12	15,848,208.90	0.00	0.00	0.00	15,848,208.90	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	7,571,674.53	1,433,028.18	2,045,815.65	6,958,887.06	0.00	0.00	0.00	6,958,887.06	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	4,116,901.50	1,787.15	1,447,564.38	2,671,124.27	0.00	0.00	0.00	2,671,124.27	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	4,923,690.94	34,723.31	790,934.61	4,167,479.64	0.00	0.00	0.00	4,167,479.64	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	9,613,466.95	855,283.93	507,893.37	9,960,857.51	0.00	0.00	0.00	9,960,857.51	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	2,770,466.37	6,230.91	151,256.90	2,625,440.38	0.00	0.00	0.00	2,625,440.38	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	4,729,153.50	3,550.22	1,526,686.74	3,206,016.98	0.00	0.00	0.00	3,206,016.98	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	2,554,502.89	0.00	1,107,982.07	1,446,520.82	0.00	0.00	0.00	1,446,520.82	0.00
10809 - FONDICT	774,895.75	682.78	69,608.98	705,969.55	0.00	0.00	0.00	705,969.55	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	162,510.19	143.18	39,601.77	123,051.60	0.00	0.00	0.00	123,051.60	0.00



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51130405-OTRAS PRESTACIONES EXENTAS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10813 - DIRECCION DE DESARROLLO TECNOLOGICO	795,558.74	67,244.40	0.00	862,803.14	0.00	0.00	0.00	862,803.14	0.00
10901 - SECRETARIA DE RECTORIA	7,061,382.40	840,656.66	1,080,666.24	6,821,372.82	0.00	0.00	0.00	6,821,372.82	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	1,413,356.48	54,821.51	0.00	1,468,177.99	0.00	0.00	0.00	1,468,177.99	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	399,543.41	352.05	780.24	399,115.22	0.00	0.00	0.00	399,115.22	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	449,986.71	0.00	323,201.49	126,785.22	0.00	0.00	0.00	126,785.22	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	736,608.89	649.05	1,438.47	735,819.47	0.00	0.00	0.00	735,819.47	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	0.00	30,712.50	0.00	30,712.50	0.00	0.00	0.00	30,712.50	0.00
11001 - F.A.A.P.A.U.A.E.M.	1,843,693.83	15,048.14	0.00	1,858,741.97	0.00	0.00	0.00	1,858,741.97	0.00
11002 - S.U.T.E.S.U.A.E.M.	5,755,576.33	29,547.95	2,500,111.50	3,285,012.78	0.00	0.00	0.00	3,285,012.78	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	2,153,515.62	88,995.36	0.00	2,242,510.98	0.00	0.00	0.00	2,242,510.98	0.00
20101 - ODONTOLOGIA	1,443,228.60	13,453.30	305,649.37	1,151,032.53	0.00	0.00	0.00	1,151,032.53	0.00
20201 - MEDICINA	1,368,174.40	1,205.54	385,539.05	983,840.89	0.00	0.00	0.00	983,840.89	0.00
20301 - ENFERMERIA	1,463,375.22	11,122.50	312,531.01	1,161,966.71	0.00	0.00	0.00	1,161,966.71	0.00
20401 - QUIMICA UNIDAD COLON	2,893,435.93	2,549.49	1,225,000.19	1,670,985.23	0.00	0.00	0.00	1,670,985.23	0.00
20501 - INGENIERIA	2,042,430.18	1,799.64	665,215.94	1,379,013.88	0.00	0.00	0.00	1,379,013.88	0.00
20601 - ARQUITECTURA Y DISEÑO	1,905,439.62	4,897.96	564,407.61	1,345,929.97	0.00	0.00	0.00	1,345,929.97	0.00
20701 - DERECHO	3,000,701.38	61,146.57	673,997.53	2,387,850.42	0.00	0.00	0.00	2,387,850.42	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	2,245,295.37	0.00	661,843.58	1,583,451.79	0.00	0.00	0.00	1,583,451.79	0.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	0.00	40,413.10	0.00	40,413.10	0.00	0.00	0.00	40,413.10	0.00
20901 - HUMANIDADES	1,892,781.18	0.00	535,462.03	1,357,319.15	0.00	0.00	0.00	1,357,319.15	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	4,782,768.17	4,108.21	1,785,276.48	3,001,599.90	0.00	0.00	0.00	3,001,599.90	0.00
21101 - ECONOMIA	1,970,663.47	0.00	685,385.59	1,285,277.88	0.00	0.00	0.00	1,285,277.88	0.00
21201 - GEOGRAFIA	2,984,006.30	2,629.32	1,287,842.08	1,698,793.54	0.00	0.00	0.00	1,698,793.54	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	2,382,564.98	8,787.68	444,104.14	1,947,248.52	0.00	0.00	0.00	1,947,248.52	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	1,143,101.44	4,912.05	490,939.78	657,073.71	0.00	0.00	0.00	657,073.71	0.00
21501 - CIENCIAS DE LA CONDUCTA	2,548,631.73	2,036.77	613,240.56	1,937,427.94	0.00	0.00	0.00	1,937,427.94	0.00
21601 - TURISMO	2,437,696.81	2,147.94	779,028.97	1,660,815.78	0.00	0.00	0.00	1,660,815.78	0.00
21701 - ANTROPOLOGIA	2,162,855.67	0.00	684,115.21	1,478,740.46	0.00	0.00	0.00	1,478,740.46	0.00
21801 - PLANEACION URBANA Y REGIONAL	1,579,735.37	0.00	348,323.16	1,231,412.21	0.00	0.00	0.00	1,231,412.21	0.00
21901 - CIENCIAS	1,293,211.56	0.00	300,245.05	992,966.51	0.00	0.00	0.00	992,966.51	0.00
22001 - ARTES	1,840,257.09	4,740.00	129,427.53	1,715,569.56	0.00	0.00	0.00	1,715,569.56	0.00
22101 - LENGUAS	1,532,126.27	1,349.99	408,220.15	1,125,256.11	0.00	0.00	0.00	1,125,256.11	0.00
30101 - CENTRO UNIVERSITARIO ATACOMULCO	1,571,212.73	0.00	424,380.02	1,146,832.71	0.00	0.00	0.00	1,146,832.71	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	1,552,370.11	0.00	559,403.36	992,966.75	0.00	0.00	0.00	992,966.75	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	1,080,341.57	0.00	207,428.80	872,912.77	0.00	0.00	0.00	872,912.77	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	1,853,530.70	0.00	685,382.40	1,168,148.30	0.00	0.00	0.00	1,168,148.30	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	1,713,119.97	0.00	488,495.14	1,224,624.83	0.00	0.00	0.00	1,224,624.83	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	1,340,718.01	0.00	323,020.30	1,017,697.71	0.00	0.00	0.00	1,017,697.71	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	1,531,652.53	0.00	424,150.28	1,107,502.25	0.00	0.00	0.00	1,107,502.25	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	1,293,210.24	15,695.60	382,276.30	926,629.54	0.00	0.00	0.00	926,629.54	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	490,527.05	0.00	27,359.59	463,167.46	0.00	0.00	0.00	463,167.46	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	1,811,473.43	0.00	621,456.00	1,190,017.43	0.00	0.00	0.00	1,190,017.43	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	1,811,528.70	0.00	528,990.36	1,282,538.34	0.00	0.00	0.00	1,282,538.34	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	3,889,869.16	0.00	2,318,173.88	1,571,695.28	0.00	0.00	0.00	1,571,695.28	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	1,683,434.48	14,740.57	0.00	1,698,175.05	0.00	0.00	0.00	1,698,175.05	0.00



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercido de la cuenta:51130405-OTRAS PRESTACIONES EXENTAS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	1,579,112.00	0.00	457,179.65	1,121,932.35	0.00	0.00	0.00	1,121,932.35	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	1,666,918.18	0.00	731,664.40	935,253.78	0.00	0.00	0.00	935,253.78	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	2,759,166.49	0.00	1,476,040.63	1,283,125.86	0.00	0.00	0.00	1,283,125.86	0.00
40201 - PLANTEL NEZAHUALCOYOTL	1,731,240.22	0.00	617,227.41	1,114,012.81	0.00	0.00	0.00	1,114,012.81	0.00
40301 - PLANTEL CUAUHTEMOC	2,138,735.95	0.00	997,707.20	1,141,028.75	0.00	0.00	0.00	1,141,028.75	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	3,107,318.87	0.00	1,827,354.92	1,279,963.95	0.00	0.00	0.00	1,279,963.95	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	1,048,772.42	0.00	1,391.34	1,047,381.08	0.00	0.00	0.00	1,047,381.08	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	1,627,060.40	0.00	451,508.29	1,175,552.11	0.00	0.00	0.00	1,175,552.11	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	2,541,510.32	0.00	580,445.98	1,961,064.34	0.00	0.00	0.00	1,961,064.34	0.00
40801 - PLANTEL TEXCOCO	1,542,415.12	17,159.20	378,005.91	1,181,568.41	0.00	0.00	0.00	1,181,568.41	0.00
40901 - PLANTEL ATLACOMULCO	1,379,630.87	423.52	340,028.70	1,040,025.69	0.00	0.00	0.00	1,040,025.69	0.00
TOTAL Cuenta	273,931,498.69	5,357,069.64	63,532,031.15	215,756,537.18	0.00	0.00	0.00	215,756,537.18	0.00