



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51210501-ARTICULOS DE ASEO Y SANITARIOS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	350,800.59	0.00	20,454.28	330,346.31	0.00	0.00	37,858.23	292,488.08	0.00
10102 - CONTRALORIA UNIVERSITARIA	26,000.00	26,414.70	3,509.75	48,904.95	0.00	0.00	7,056.10	41,848.85	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	36,149.86	34,537.58	7,659.20	63,028.24	0.00	0.00	13,904.98	49,123.26	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	22,203.78	300.00	12,718.89	9,784.89	0.00	0.00	907.36	8,877.53	0.00
10105 - UNIDAD DE ASESORIA TECNICA	10,256.69	0.00	2,105.63	8,151.06	0.00	0.00	0.00	8,151.06	0.00
10106 - DEFENSORIA DE LOS DERECHOS	31,313.34	235.47	4,797.43	26,751.38	0.00	0.00	10,670.52	16,080.86	0.00
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	12,000.00	31,086.43	7,055.44	36,030.99	0.00	0.00	0.00	36,030.99	0.00
10112 - OFICINA DE CONOCIMIENTO ABIERTO	0.00	2,776.70	201.14	2,575.56	0.00	0.00	0.00	2,575.56	0.00
10201 - SECRETARIA DE DOCENCIA	20,309.98	8,919.76	25,439.52	3,790.22	0.00	0.00	312.30	3,477.92	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	13,839.81	6,000.00	2,590.66	17,249.15	0.00	0.00	13,683.66	3,565.49	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	57,272.71	0.00	24,856.12	32,416.59	0.00	0.00	3,955.79	28,460.80	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	30,453.42	25.40	9,403.14	21,075.68	0.00	0.00	2,990.63	18,085.05	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	115,894.19	32,250.30	31,044.63	117,099.86	0.00	0.00	62,887.32	54,212.54	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	29,545.46	2,265.80	6,003.90	25,807.36	0.00	0.00	10,743.86	15,063.50	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	53,890.80	133,977.00	17,548.22	170,319.58	0.00	0.00	35,399.58	134,920.00	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	44,607.15	400.00	15,923.44	29,083.71	0.00	0.00	4,679.05	24,404.66	0.00
10210 - BIBLIOTECA EL CERRILLO	27,744.54	28,068.45	5,264.11	50,548.88	0.00	0.00	25,492.47	25,056.41	0.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	85,677.61	38,257.18	41,318.72	82,616.07	0.00	0.00	37,054.62	45,561.45	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	15,583.77	0.00	9,047.80	6,535.97	0.00	0.00	2,399.31	4,136.66	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	15,353.64	0.00	6,996.98	8,356.66	0.00	0.00	2,599.13	5,757.53	0.00
10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	20,320.80	2,834.00	4,120.01	19,034.79	0.00	0.00	6,712.84	12,321.95	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	39,289.05	0.00	13,227.74	26,061.31	0.00	0.00	5,339.27	20,722.04	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	38,984.87	18,912.56	35,484.68	22,412.75	0.00	0.00	6,610.79	15,801.96	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	36,580.07	389.00	15,911.18	21,057.89	0.00	0.00	452.30	20,605.59	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	15,457.21	6,000.00	6,756.36	14,700.85	0.00	0.00	10,236.65	4,464.20	0.00
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	25,400.62	0.00	7,440.49	17,960.13	0.00	0.00	6,655.99	11,304.14	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	131,106.24	10,000.00	56,998.66	84,107.58	0.00	0.00	30,813.64	53,293.94	0.00
10308 - CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	15,180.85	5,006.23	10,059.41	10,127.67	0.00	0.00	376.30	9,751.37	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	11,355.56	12,929.20	7,161.06	17,123.70	0.00	0.00	2,375.07	14,748.63	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	83,687.87	29,243.60	20,214.46	92,717.01	0.00	0.00	17,191.20	46,444.61	29,081.20
10403 - CASA DE CULTURA TLALPAN	10,700.00	0.00	10,700.00	0.00	0.00	0.00	0.00	0.00	0.00
10404 - DIRECCION DE PROMOCION ARTISTICA	25,025.59	0.00	6,131.56	18,894.03	0.00	0.00	3,660.75	15,233.28	0.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	3,375.93	0.00	526.29	2,849.64	0.00	0.00	2,042.98	806.66	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	7,575.12	0.13	1,122.47	6,452.78	0.00	0.00	273.18	6,179.60	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	15,112.82	1,722.85	4,678.61	12,157.06	0.00	0.00	962.40	11,194.66	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	0.00	14,618.70	3,480.69	11,138.01	0.00	0.00	11,138.01	0.00	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	1,500.00	315.00	763.35	1,051.65	0.00	0.00	1,051.65	0.00	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	17,212.48	65,218.00	3,115.36	79,315.12	0.00	0.00	18,023.48	61,291.64	0.00
10412 - MUSEO JOSE MARIA MORELOS Y PAVON	13,752.85	0.00	7,375.14	6,377.71	0.00	0.00	3,004.85	3,372.86	0.00
10413 - ARCHIVO UNIVERSITARIO	60,134.15	0.00	24,837.33	35,296.82	0.00	0.00	0.00	35,296.82	0.00
10414 - DIRECCION DE PROGRAMA EDITORIAL	14,356.20	0.00	8,962.87	5,393.33	0.00	0.00	879.50	4,513.83	0.00
10415 - DIRECCION DE FOMENTO EDITORIAL	20,569.20	16,521.86	7,154.67	29,936.39	0.00	0.00	14,786.43	15,149.96	0.00
10416 - DIRECCION DE LA COMPAÑIA DE TEATRO	11,104.36	0.00	2,687.44	8,416.92	0.00	0.00	132.50	8,284.42	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	34,743.20	7,332.00	13,284.12	28,791.08	0.00	0.00	6,143.07	22,648.01	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	44,000.00	13,622.00	9,134.93	48,487.07	0.00	0.00	6,923.40	41,563.67	0.00



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10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	14,194.56	0.00	10,279.46	3,915.10	0.00	0.00	84.50	3,830.60	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	19,875.35	3,500.00	5,097.98	18,277.37	0.00	0.00	7,256.47	11,020.90	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	59,863.05	1,500.00	12,763.92	48,599.13	0.00	0.00	9,633.75	38,965.38	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	43,922.50	38,943.86	7,922.84	74,943.52	0.00	0.00	8,070.85	66,872.67	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	46,190.09	15,646.00	8,122.50	53,713.59	0.00	0.00	29,546.57	24,167.02	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	106,858.46	4,900.00	80,474.20	31,284.26	0.00	0.00	24,624.36	6,659.90	0.00
10701 - OFICINA DEL ABOGADO GENERAL	32,650.97	2,217.86	31,538.01	3,330.82	0.00	0.00	1,300.98	2,029.84	0.00
10704 - DIRECCION DE INFORMACION UNIVESITARIA	4,182.09	3,265.00	2,006.13	5,440.96	0.00	0.00	2,386.24	3,054.72	0.00
10801 - SECRETARIA DE ADMINISTRACION	74,999.97	46,720.30	66,740.06	54,980.21	0.00	0.00	43,409.16	11,571.06	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	119,640.79	31,941.48	40,950.33	110,631.94	0.00	0.00	6,604.16	104,027.78	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	244,356.94	23,066.52	146,344.87	121,078.59	0.00	0.00	11,459.61	109,618.98	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	0.00	201,262.34	5,000.01	196,262.33	0.00	0.00	97,753.24	98,509.09	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	58,000.00	4,957.97	15,441.97	47,516.00	0.00	0.00	5,951.16	41,564.84	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	70,000.00	12,035.00	33,753.00	48,282.00	0.00	0.00	6,664.89	41,617.11	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	60,596.95	38,538.04	5,710.16	93,424.83	0.00	0.00	32,770.42	60,654.41	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	6,000.00	45,771.28	3,465.54	48,305.74	0.00	0.00	6,742.11	41,563.63	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	7,200.00	44,339.97	3,795.86	47,744.11	0.00	0.00	6,180.16	41,563.95	0.00
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	88,293.83	1,657.40	86,636.43	0.00	0.00	7,427.07	79,209.36	0.00
10901 - SECRETARIA DE RECTORIA	77,887.84	0.00	64,798.40	13,089.44	0.00	0.00	3,590.74	9,498.70	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	126,119.10	0.00	63,199.53	62,919.57	0.00	0.00	3,985.81	58,933.76	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	41,408.67	85.40	23,747.75	17,746.32	0.00	0.00	85.40	17,660.92	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	7,361.89	200.00	5,637.68	1,924.21	0.00	0.00	1,277.56	646.65	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	14,368.89	291.50	5,688.72	8,971.67	0.00	0.00	2,135.75	6,835.92	0.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	11,516.25	0.00	4,476.62	7,039.63	0.00	0.00	0.00	7,039.63	0.00
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	11,819.13	0.00	5,737.62	6,081.51	0.00	0.00	0.00	6,081.51	0.00
10911 - RESIDENCIA UNIVERSITARIA	23,405.30	11,882.06	14,753.84	20,533.52	0.00	0.00	1,060.24	19,473.28	0.00
10912 - POTROS FUTBOL AMERICANO	27,804.49	0.00	12,775.44	15,029.05	0.00	0.00	3,659.35	11,369.70	0.00
10913 - POTROS FUTBOL ASOCIACION	6,000.00	0.00	5,641.00	359.00	0.00	0.00	359.00	0.00	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	17,979.00	21,645.58	37,132.10	2,492.48	0.00	0.00	825.89	1,666.59	0.00
11102 - DIRECCIÓN DE IMPULSO A LA INTERNACIONALIZACIÓN DE LA UAEM	0.00	52,506.60	4,991.49	47,515.11	0.00	0.00	5,951.16	41,563.95	0.00
11103 - DIRECCIÓN DE COOPERACIÓN DE LA UAEM	23,745.67	10,075.09	18,118.17	15,702.59	0.00	0.00	2,237.61	13,464.98	0.00
20101 - ODONTOLOGIA	75,020.41	15,524.56	20,864.61	69,680.36	0.00	0.00	12,707.05	56,973.31	0.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	67,616.36	7,893.59	17,942.23	57,567.72	0.00	0.00	8,449.13	49,118.59	0.00
20201 - MEDICINA	394,088.33	33,912.05	106,731.50	321,268.88	0.00	0.00	81,718.42	239,550.46	0.00
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	0.00	2,000.00	1,395.03	604.97	0.00	0.00	604.97	0.00	0.00
20301 - ENFERMERIA	104,120.87	3,167.35	23,774.57	83,513.65	0.00	0.00	47,417.22	36,096.43	0.00
20401 - QUIMICA UNIDAD COLON	135,020.00	12,070.47	30,843.91	116,246.56	0.00	0.00	71,225.33	45,021.23	0.00
20402 - QUIMICA UNIDAD CERRILLO	46,083.21	0.00	32,326.15	13,757.06	0.00	0.00	0.00	13,757.06	0.00
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	68,415.47	3,032.76	22,934.94	48,513.29	0.00	0.00	0.00	48,513.29	0.00
20501 - INGENIERIA	319,000.03	43,491.34	218,112.90	144,378.47	0.00	0.00	7,007.50	137,370.97	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	58,241.30	17,477.58	44,530.07	31,188.81	0.00	0.00	5,737.86	25,450.95	0.00
20601 - ARQUITECTURA Y DISEÑO	317,342.39	32,332.43	131,321.33	218,353.49	0.00	0.00	10,820.61	207,532.88	0.00
20701 - DERECHO	89,414.94	337.00	42,613.65	47,138.29	0.00	1,968.82	12,377.68	32,791.79	0.00
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	23,600.00	0.00	14,847.51	8,752.49	0.00	0.00	5,783.13	2,969.36	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	50,665.66	15,886.10	17,956.40	48,595.36	0.00	0.00	2,240.07	46,355.29	0.00



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20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	48,773.22	0.00	17,795.36	30,977.86	0.00	0.00	1,480.92	29,496.94	0.00
20901 - HUMANIDADES	80,785.86	209.09	25,546.41	55,448.54	0.00	0.00	7,725.98	47,722.56	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	113,080.90	4,075.00	21,221.86	95,934.04	0.00	0.00	41,052.63	54,881.41	0.00
21002 - CENTRO DE INVESTIGACION Y ESTUDIOS AVAN. EN C. POL. Y ADMON PUBL.	57,476.46	0.00	24,961.95	32,514.51	0.00	0.00	10,291.78	22,222.73	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	7,939.17	2,846.64	906.75	9,879.06	0.00	0.00	2,545.71	7,333.35	0.00
21101 - ECONOMIA	170,237.69	4,383.00	62,049.23	112,571.46	0.00	0.00	22,316.13	90,255.33	0.00
21201 - GEOGRAFIA	119,280.33	15,045.70	48,810.85	85,515.18	0.00	0.00	44,813.09	40,702.09	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	77,385.64	53,383.83	26,110.55	104,658.92	0.00	0.00	16,728.81	87,930.11	0.00
21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO	11,023.08	1,592.87	3,074.63	9,541.32	0.00	0.00	3,794.96	5,746.36	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	217,992.07	0.00	82,969.35	135,022.72	0.00	0.00	14,961.44	120,061.28	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	165,386.28	0.00	93,061.15	72,325.13	0.00	0.00	13,619.02	58,706.11	0.00
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	63,748.58	2,800.00	14,059.83	52,488.75	0.00	0.00	8,885.38	43,603.37	0.00
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	35,610.67	7,378.86	1,677.42	41,312.11	0.00	0.00	13,977.61	27,334.50	0.00
21501 - CIENCIAS DE LA CONDUCTA	70,387.20	10,405.18	9,454.80	71,337.58	0.00	0.00	39,146.65	32,190.93	0.00
21601 - TURISMO	76,418.56	12,688.79	30,131.18	58,976.17	0.00	0.00	2,199.50	56,776.67	0.00
21602 - TURISMO ROSEDAL	79,151.76	0.00	35,113.21	44,038.55	0.00	0.00	0.00	44,038.55	0.00
21701 - ANTROPOLOGIA	53,958.46	0.00	18,813.35	35,145.11	0.00	0.00	3,955.78	31,189.33	0.00
21801 - PLANEACION URBANA Y REGIONAL	161,740.60	0.00	101,985.10	59,755.50	0.00	0.00	15,739.06	44,016.44	0.00
21901 - CIENCIAS	46,311.98	0.00	12,064.51	34,247.47	0.00	0.00	9,616.99	24,630.48	0.00
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	39,814.23	1,986.92	21,495.40	20,305.75	0.00	0.00	2,409.28	17,896.47	0.00
22001 - ARTES	66,417.15	2,010.00	28,723.97	39,703.18	0.00	0.00	11,820.68	27,882.50	0.00
22101 - LENGUAS	83,032.22	20,698.22	5,873.16	97,857.28	0.00	0.00	20,093.71	77,763.57	0.00
22201 - ESCUELA DE ARTES ESCENICAS	46,131.46	2,286.17	16,300.18	32,117.45	0.00	0.00	17,533.16	14,584.29	0.00
30101 - CENTRO UNIVERSITARIO ATACOMULCO	25,337.49	4,302.72	5,810.51	23,829.70	0.00	0.00	8,075.11	15,754.59	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	172,008.25	0.00	74,044.87	97,963.38	0.00	0.00	18,347.32	79,616.06	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	94,759.82	7,033.45	34,760.45	67,032.82	0.00	0.00	6,954.50	60,078.32	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	58,625.38	26,240.24	45,854.94	39,010.68	0.00	0.00	3,170.55	35,840.13	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	177,832.44	0.00	77,824.50	100,007.94	0.00	0.00	9,285.09	90,722.85	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	104,807.84	0.00	38,593.84	66,214.00	0.00	0.00	10,777.17	55,436.83	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	61,492.70	6,625.45	20,983.50	47,134.65	0.00	0.00	4,184.46	42,950.19	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	144,078.73	0.00	60,516.45	83,562.28	0.00	0.00	10,693.50	72,868.78	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	49,016.61	3,703.46	36,760.19	15,959.88	0.00	0.00	0.00	15,959.88	0.00
30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	42,775.60	9,569.44	10,040.99	42,304.05	0.00	0.00	2,061.54	40,242.51	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	318,282.60	12,042.00	140,450.45	189,874.15	0.00	0.00	52,263.47	137,610.68	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	398,604.90	0.00	114,870.45	283,734.45	0.00	0.00	26,335.71	257,398.74	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	199,109.04	56,818.62	47,673.31	208,254.35	0.00	0.00	26,288.73	181,965.62	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	108,465.24	11,028.19	38,127.42	81,366.01	0.00	0.00	4,523.26	76,842.75	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	56,584.22	386.80	30,879.04	26,091.98	0.00	0.00	6,388.34	19,703.64	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	65,862.52	0.00	26,369.91	39,492.61	0.00	0.00	6,613.87	32,878.74	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	71,869.44	6,275.47	29,271.63	48,873.28	0.00	0.00	7,056.26	41,817.02	0.00
40201 - PLANTEL NEZAHUALCOYOTL	219,257.34	13,592.32	104,240.27	128,609.39	0.00	0.00	24,125.00	104,484.39	0.00
40301 - PLANTEL CUAUHTEMOC	125,102.62	5,548.49	43,340.67	87,310.44	0.00	0.00	51,520.72	35,789.72	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	68,146.40	4,928.25	27,984.16	45,090.49	0.00	0.00	1,305.48	43,785.01	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	149,010.97	0.00	61,138.10	87,872.87	0.00	0.00	12,834.94	75,037.93	0.00



UAEM

11/07/2016

Ejercido de la cuenta:51210501-ARTICULOS DE ASEO Y SANITARIOS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	104,154.78	5,835.84	31,542.08	78,448.54	0.00	0.00	7,128.42	71,320.12	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	79,603.90	7,494.85	30,110.67	56,988.08	0.00	0.00	19,841.59	37,146.49	0.00
40801 - PLANTEL TEXCOCO	17,328.78	1,148.65	6,095.76	12,381.67	0.00	0.00	80.04	12,301.63	0.00
40901 - PLANTEL ATLACOMULCO	65,968.60	6,069.59	14,698.16	57,340.03	0.00	0.00	1,106.40	56,233.63	0.00
1010301 - UNIRADIO	22,986.38	0.00	10,131.99	12,854.39	0.00	0.00	5,045.33	7,809.06	0.00
1080102 - OFICINA SIIA	15,533.69	276.00	4,574.89	11,234.80	0.00	0.00	790.47	10,444.33	0.00
TOTAL Cuenta	9,721,689.15	1,771,600.91	3,889,114.68	7,604,175.38	0.00	1,968.82	1,679,009.88	5,894,115.48	29,081.20