



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51220101-ARTICULOS DE CAFETERIA Y COMESTIBLES

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	1,000,000.00	854,000.00	1,434,901.21	419,098.79	0.00	24,190.39	0.00	394,908.40	0.00
10102 - CONTRALORIA UNIVERSITARIA	230,000.00	0.00	182,893.76	47,106.24	0.00	0.00	40,664.04	6,442.20	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	38,000.00	8,062.00	805.15	45,256.85	0.00	0.00	42,075.73	3,181.12	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	11,000.00	340.55	9,293.26	2,047.29	0.00	0.00	2,047.29	0.00	0.00
10105 - UNIDAD DE ASESORIA TECNICA	15,000.99	0.00	15,000.99	0.00	0.00	0.00	0.00	0.00	0.00
10106 - DEFENSORIA DE LOS DERECHOS	20,000.00	8,735.87	5,065.32	23,670.55	0.00	0.00	22,989.75	680.80	0.00
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	24,000.00	71,445.59	23,442.82	72,002.77	0.00	0.00	0.00	72,002.77	0.00
10112 - OFICINA DE CONOCIMIENTO ABIERTO	0.00	2,050.00	768.92	1,281.08	0.00	0.00	0.00	1,281.08	0.00
10201 - SECRETARIA DE DOCENCIA	54,900.00	17,781.13	31,543.11	41,138.02	0.00	0.00	30,568.87	10,569.15	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	10,000.00	17,500.00	1,315.16	26,184.84	0.00	0.00	22,240.06	3,944.78	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	45,000.00	10,840.50	14,076.33	41,764.17	0.00	0.00	9,678.25	32,085.92	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	0.00	18,416.60	658.45	17,758.15	0.00	0.00	17,758.15	0.00	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	132,000.00	13,206.26	33,698.08	111,508.18	0.00	0.00	105,278.84	6,229.34	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	46,000.00	7,832.72	6,419.01	47,413.71	0.00	0.00	46,783.71	630.00	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	30,000.00	10,279.00	21,962.64	18,316.36	0.00	0.00	18,316.36	0.00	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	14,100.00	11,831.12	4,801.60	21,129.52	0.00	0.00	21,129.52	0.00	0.00
10210 - BIBLIOTECA EL CERRILLO	24,000.00	31,538.58	1,617.80	53,920.78	0.00	0.00	50,638.74	3,282.04	0.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	110,000.00	13,000.00	69,855.95	53,144.05	0.00	0.00	46,807.85	6,336.20	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	110,000.00	0.00	94,298.61	15,701.39	0.00	0.00	13,699.99	2,001.40	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	14,000.00	1,200.00	6,133.14	9,066.86	0.00	0.00	6,867.26	2,199.60	0.00
10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	8,730.35	9,665.00	1,043.48	17,351.87	0.00	0.00	17,351.87	0.00	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	47,500.00	19,261.38	9,554.70	57,206.68	0.00	0.00	52,266.89	4,939.79	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	20,000.00	3,404.39	5,511.81	17,892.58	0.00	0.00	15,936.51	1,956.07	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	41,500.00	2,125.55	13,864.77	29,760.78	0.00	0.00	25,830.78	3,930.00	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	18,000.00	1,000.00	8,717.17	10,282.83	0.00	0.00	10,282.83	0.00	0.00
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	22,000.00	0.00	3,929.53	18,070.47	0.00	0.00	18,070.47	0.00	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	44,000.00	9,202.81	22,153.80	31,049.01	0.00	0.00	31,049.01	0.00	0.00
10308 - CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	11,300.00	5,294.19	7,089.75	9,504.44	0.00	0.00	489.00	9,015.44	0.00
10309 - CENTRO DE INVESTIGACION EN CIENCIAS BIOLOGICAS APLICADAS	0.00	93.00	0.00	93.00	0.00	0.00	0.00	93.00	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	33,000.00	38,411.64	45,706.17	25,705.47	0.00	0.00	16,626.02	9,079.45	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	30,000.00	939.58	22,923.28	8,016.30	0.00	0.00	5,076.10	2,940.20	0.00
10403 - CASA DE CULTURA TLALPAN	17,000.00	2,400.00	10,424.86	8,975.14	0.00	0.00	8,975.14	0.00	0.00
10404 - DIRECCION DE PROMOCION ARTISTICA	11,000.00	11,236.93	1,458.16	20,778.77	0.00	0.00	20,443.78	334.99	0.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	2,000.00	1,181.00	780.09	2,400.91	0.00	0.00	2,261.91	139.00	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	800.00	728.00	432.00	1,096.00	0.00	0.00	928.00	168.00	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	28,000.00	6,741.70	16,633.54	18,108.16	0.00	0.00	13,877.90	4,230.26	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	7,500.00	0.00	5,406.47	2,093.53	0.00	0.00	1,904.00	189.53	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	15,500.00	150.00	4,733.14	10,916.86	0.00	0.00	9,549.06	1,367.80	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	16,000.00	2,629.34	6,037.13	12,592.21	0.00	0.00	12,155.21	437.00	0.00
10412 - MUSEO JOSE MARIA MORELOS Y PAVON	10,000.00	798.77	5,237.58	5,561.19	0.00	0.00	5,260.29	300.90	0.00
10414 - DIRECCION DE PROGRAMA EDITORIAL	18,000.00	1,542.81	9,719.65	9,823.16	0.00	0.00	9,375.16	448.00	0.00
10415 - DIRECCION DE FOMENTO EDITORIAL	24,000.00	5,886.79	17,026.38	12,860.41	0.00	0.00	12,324.41	536.00	0.00
10416 - DIRECCION DE LA COMPAÑIA DE TEATRO	891.60	4,131.60	664.36	4,358.84	0.00	0.00	3,414.30	944.54	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	28,000.00	23,858.00	756.75	51,101.25	0.00	0.00	49,320.25	1,781.00	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	10,000.00	8,375.00	4,815.53	13,559.47	0.00	0.00	13,559.47	0.00	0.00



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10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	22,000.00	0.00	16,037.68	5,962.32	0.00	0.00	5,962.32	0.00	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	5,000.00	9,830.45	685.15	14,145.30	0.00	0.00	13,494.30	651.00	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	13,500.00	4,142.00	5,146.06	12,495.94	0.00	0.00	11,633.94	862.00	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	12,000.00	5,188.00	6,724.92	10,463.08	0.00	0.00	9,574.78	888.30	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	27,500.00	4,350.00	4,331.85	27,518.15	0.00	0.00	26,923.95	594.20	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	112,000.00	4,242.00	69,655.28	46,586.72	0.00	0.00	33,207.62	13,379.10	0.00
10701 - OFICINA DEL ABOGADO GENERAL	48,000.00	1,740.00	15,272.49	34,467.51	0.00	0.00	31,299.01	3,168.50	0.00
10704 - DIRECCION DE INFORMACION UNIVESITARIA	0.00	13,412.51	2,488.56	10,923.95	0.00	0.00	10,672.85	251.10	0.00
10801 - SECRETARIA DE ADMINISTRACION	39,597.58	28,408.76	18,892.05	49,114.29	0.00	0.00	0.00	49,114.29	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	24,000.00	49,410.00	30,413.38	42,996.62	0.00	0.00	30,573.87	12,422.75	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	145,000.00	37,392.86	35,547.51	146,845.35	0.00	0.00	114,023.95	32,821.40	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	145,000.00	0.00	115,911.35	29,088.65	0.00	0.00	26,776.40	2,312.25	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	37,500.00	30,112.40	11,826.38	55,786.02	0.00	0.00	53,707.52	2,078.50	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	44,000.00	0.00	29,186.89	14,813.11	0.00	0.00	13,656.66	1,156.45	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	100,000.00	0.00	52,510.93	47,489.07	0.00	0.00	47,489.07	0.00	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	101,480.00	0.00	80,925.69	20,554.31	0.00	0.00	20,104.31	450.00	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	12,400.00	2,359.91	4,057.37	10,702.54	0.00	0.00	9,117.63	1,584.91	0.00
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	39,394.83	9,555.65	29,839.18	0.00	0.00	25,516.48	4,322.70	0.00
10901 - SECRETARIA DE RECTORIA	135,000.00	0.00	108,480.35	26,519.65	0.00	0.00	25,770.36	749.29	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	60,000.00	300.00	50,161.17	10,138.83	0.00	0.00	5,726.25	4,412.58	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	51,000.00	0.00	27,340.05	23,659.95	0.00	0.00	1,747.02	21,912.93	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	7,000.00	0.00	4,432.64	2,567.36	0.00	0.00	2,567.36	0.00	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	6,000.00	1,339.58	1,763.29	5,576.29	0.00	0.00	5,186.29	390.00	0.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	9,500.00	0.00	4,202.98	5,297.02	0.00	0.00	5,297.02	0.00	0.00
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	11,000.00	5,913.00	8,629.75	8,283.25	0.00	0.00	0.00	8,283.25	0.00
10911 - RESIDENCIA UNIVERSITARIA	12,000.00	0.00	11,496.00	504.00	0.00	0.00	504.00	0.00	0.00
10912 - POTROS FUTBOL AMERICANO	22,000.00	73,131.61	1,410.78	93,720.83	0.00	0.00	82,666.33	11,054.50	0.00
10913 - POTROS FUTBOL ASOCIACION	85,000.00	584.60	69,463.57	16,121.03	0.00	0.00	11,835.05	3,285.98	1,000.00
10914 - POTROS DESARROLLO DEPORTIVO	65,000.00	294.00	65,294.00	0.00	0.00	0.00	0.00	0.00	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	50,000.00	2,000.00	36,758.86	15,241.14	0.00	0.00	14,719.14	522.00	0.00
11102 - DIRECCIÓN DE IMPULSO A LA INTERNACIONALIZACIÓN DE LA UAEM	4,800.00	1,200.00	1,295.25	4,704.75	0.00	0.00	4,704.75	0.00	0.00
11103 - DIRECCIÓN DE COOPERACIÓN DE LA UAEM	17,500.00	5,078.00	16,602.85	5,975.15	0.00	0.00	5,975.15	0.00	0.00
20101 - ODONTOLOGIA	31,000.00	15,000.00	3,524.83	42,475.17	0.00	0.00	32,738.60	9,736.57	0.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	18,000.00	0.00	12,509.36	5,490.64	0.00	0.00	4,808.78	681.86	0.00
20201 - MEDICINA	212,603.00	5,000.00	67,776.81	149,826.19	0.00	0.00	121,016.75	28,809.44	0.00
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	12,000.00	8,000.00	7,561.90	12,438.10	0.00	0.00	1,858.90	10,579.20	0.00
20301 - ENFERMERIA	129,000.00	700.00	47,551.38	82,148.62	0.00	0.00	41,586.70	40,561.92	0.00
20401 - QUIMICA UNIDAD COLON	120,000.00	0.00	94,791.87	25,208.13	0.00	0.00	24,984.13	224.00	0.00
20402 - QUIMICA UNIDAD CERRILLO	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20501 - INGENIERIA	6,000.00	38,300.00	4,239.40	40,060.60	0.00	0.00	34,128.60	5,932.00	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	41,800.00	10,000.00	9,054.28	42,745.72	0.00	0.00	39,625.72	3,120.00	0.00
20601 - ARQUITECTURA Y DISEÑO	98,000.00	45,156.97	71,774.47	71,382.50	0.00	0.00	51,976.10	19,406.40	0.00
20701 - DERECHO	109,000.00	5,000.00	77,573.07	36,426.93	0.00	0.00	34,551.53	1,875.40	0.00
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	9,550.00	1,844.28	1,528.60	9,865.68	0.00	0.00	6,938.40	2,927.28	0.00



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20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	0.00	18,235.28	647.35	17,587.93	0.00	0.00	11,645.58	5,942.35	0.00
20901 - HUMANIDADES	55,985.08	0.00	47,090.58	8,894.50	0.00	0.00	8,671.50	223.00	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	26,000.00	14,690.00	126.73	40,563.27	0.00	0.00	36,270.22	4,293.05	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	0.00	28,019.97	1,695.00	26,324.97	0.00	0.00	22,879.32	3,445.65	0.00
21101 - ECONOMIA	17,500.00	7,064.00	2,524.84	22,039.16	0.00	0.00	20,573.16	1,466.00	0.00
21201 - GEOGRAFIA	40,000.00	1,911.00	25,885.69	16,025.31	0.00	0.00	15,353.31	672.00	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	18,000.00	1,000.00	6,739.42	12,260.58	0.00	0.00	12,260.58	0.00	0.00
21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO	13,000.03	6,959.97	4,732.06	15,227.94	0.00	0.00	12,831.38	2,396.56	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECHNIA	19,600.00	620.00	4,788.27	15,431.73	0.00	0.00	14,951.73	480.00	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	50,000.00	0.00	42,108.19	7,891.81	0.00	0.00	7,721.12	170.69	0.00
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	21,700.00	6,099.00	3,948.15	23,850.85	0.00	0.00	20,943.70	2,907.15	0.00
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	0.00	8,276.00	0.00	8,276.00	0.00	0.00	8,276.00	0.00	0.00
21501 - CIENCIAS DE LA CONDUCTA	91,000.00	5,497.41	42,828.53	53,668.88	0.00	0.00	49,625.61	4,043.27	0.00
21601 - TURISMO	16,500.00	1,700.00	15,099.01	3,100.99	0.00	0.00	3,100.99	0.00	0.00
21602 - TURISMO ROSEDAL	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21701 - ANTROPOLOGIA	13,500.00	1,430.00	3,827.32	11,102.68	0.00	0.00	10,766.68	336.00	0.00
21801 - PLANEACION URBANA Y REGIONAL	81,000.00	0.00	50,051.32	30,948.68	0.00	0.00	28,275.18	2,673.50	0.00
21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	12,000.00	14,330.82	11,623.12	14,707.70	0.00	0.00	14,707.70	0.00	0.00
21901 - CIENCIAS	27,500.00	0.00	8,359.00	19,141.00	0.00	0.00	18,785.80	355.20	0.00
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	13,127.31	3,230.00	2,982.53	13,374.78	0.00	0.00	12,988.20	386.58	0.00
22001 - ARTES	30,000.00	1,430.00	9,794.75	21,635.25	0.00	0.00	13,664.92	7,970.33	0.00
22101 - LENGUAS	38,000.00	21,980.00	6,378.77	53,601.23	0.00	0.00	17,252.98	36,348.25	0.00
22201 - ESCUELA DE ARTES ESCENICAS	114,000.00	0.00	93,513.02	20,486.98	0.00	0.00	20,486.98	0.00	0.00
30101 - CENTRO UNIVERSITARIO ATACOMULCO	9,000.00	2,178.00	1,191.52	9,986.48	0.00	0.00	9,986.48	0.00	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	100,400.00	0.00	71,194.00	29,206.00	0.00	0.00	12,080.00	17,126.00	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	36,400.00	0.00	21,320.07	15,079.93	0.00	0.00	14,489.93	590.00	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	57,000.00	0.00	23,255.83	33,744.17	0.00	0.00	25,454.62	8,289.55	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	96,000.00	0.00	40,309.71	55,690.29	0.00	0.00	33,539.91	22,150.38	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	26,500.00	1,500.00	19,861.82	8,138.18	0.00	0.00	7,748.03	390.15	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	21,000.00	6,900.00	16,962.94	10,937.06	0.00	0.00	6,518.50	4,418.56	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	29,500.00	150.00	17,476.42	12,173.58	0.00	0.00	6,244.80	5,928.78	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	51,000.00	0.00	49,684.00	1,316.00	0.00	0.00	1,316.00	0.00	0.00
30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	74,699.99	13,183.49	34,554.10	53,329.38	0.00	0.00	29,146.20	24,183.18	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	60,000.00	15,000.00	61,467.75	13,532.25	0.00	0.00	13,245.56	286.69	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	52,500.00	9,900.00	21,950.76	40,449.24	0.00	0.00	30,192.71	10,256.53	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	45,000.00	41,654.59	24,768.87	61,885.72	0.00	0.00	40,901.03	20,984.69	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	36,000.00	3,350.00	13,977.99	25,372.01	0.00	0.00	24,213.41	1,158.60	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	18,000.00	8,839.60	7,780.43	19,059.17	0.00	0.00	15,445.53	3,613.64	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	30,700.00	5,116.00	14,846.05	20,969.95	0.00	0.00	19,237.85	1,732.10	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	57,500.00	0.00	25,109.72	32,390.28	0.00	0.00	26,062.78	6,327.50	0.00
40201 - PLANTEL NEZAHUALCOYOTL	96,000.00	968.10	68,101.62	28,866.48	0.00	0.00	28,866.48	0.00	0.00
40301 - PLANTEL CUAUHTEMOC	84,000.00	319.60	63,049.38	21,270.22	0.00	0.00	20,285.02	985.20	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	43,000.00	3,000.00	11,553.77	34,446.23	0.00	0.00	25,895.09	8,551.14	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	22,000.00	18,278.78	5,993.26	34,285.52	0.00	0.00	33,700.72	584.80	0.00



UAEM

11/07/2016

Ejercido de la cuenta:51220101-ARTICULOS DE CAFETERIA Y COMESTIBLES

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	12,000.00	9,300.00	3,994.39	17,305.61	0.00	0.00	15,228.35	2,077.26	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	27,500.00	25,720.00	8,265.99	44,954.01	0.00	0.00	43,104.81	1,849.20	0.00
40801 - PLANTEL TEXCOCO	9,000.00	0.00	2,804.02	6,195.98	0.00	0.00	4,080.42	2,115.56	0.00
40901 - PLANTEL ATLACOMULCO	27,500.00	300.00	8,067.98	19,732.02	0.00	0.00	16,546.02	3,186.00	0.00
1010301 - UNIRADIO	39,000.00	10,589.00	29,575.09	20,013.91	0.00	0.00	19,607.91	406.00	0.00
1080102 - OFICINA SIIA	18,000.00	0.00	10,190.78	7,809.22	0.00	0.00	7,201.22	608.00	0.00
TOTAL Cuenta	6,551,065.93	2,024,663.77	4,628,610.02	3,947,119.68	0.00	24,190.39	2,810,892.38	1,111,036.91	1,000.00