



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51320101-ARRENDAMIENTO DE LOCALES

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	394,580.52	194,972.65	318,809.65	270,743.52	0.00	0.00	63,279.90	207,463.62	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	193,369.68	153,460.00	162,677.68	184,152.00	0.00	0.00	153,460.00	30,692.00	0.00
10106 - DEFENSORIA DE LOS DERECHOS	233,856.00	95,275.19	29,139.97	299,991.22	0.00	0.00	18,560.00	281,431.22	0.00
10112 - OFICINA DE CONOCIMIENTO ABIERTO	0.00	95,893.32	0.00	95,893.32	0.00	0.00	23,973.33	71,919.99	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	0.00	208,000.00	69,200.00	138,800.00	0.00	0.00	0.00	138,800.00	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	177,658.44	90,879.44	99,339.32	169,198.56	0.00	0.00	42,299.64	126,898.92	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	177,658.44	70,499.40	78,959.28	169,198.56	0.00	0.00	42,299.64	126,898.92	0.00
10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	453,096.00	256,740.08	94,026.76	615,809.32	0.00	0.00	23,973.33	591,835.99	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	1,227,326.40	595,222.73	339,005.05	1,483,544.08	0.00	0.00	36,153.33	1,447,390.75	0.00
10308 - CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	219,240.00	34,800.00	80,040.00	174,000.00	0.00	0.00	11,600.00	162,400.00	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	0.00	483,180.00	0.00	483,180.00	0.00	0.00	46,709.62	436,470.38	0.00
10404 - DIRECCION DE PROMOCION ARTISTICA	744,714.36	450,060.93	508,673.01	686,102.28	0.00	0.00	114,350.38	571,751.90	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	0.00	62,403.99	2,109.60	60,294.39	0.00	0.00	40,196.26	20,098.13	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	744,714.36	71,568.86	613,360.94	202,922.28	0.00	0.00	67,640.76	135,281.52	0.00
10412 - MUSEO JOSE MARIA MORELOS Y PAVON	37,166.16	0.00	24,895.40	12,270.76	0.00	0.00	6,135.38	6,135.38	0.00
10413 - ARCHIVO UNIVERSITARIO	716,703.84	7,386.80	132,526.04	591,564.60	0.00	0.00	59,156.22	532,408.38	0.00
10414 - DIRECCION DE PROGRAMA EDITORIAL	534,184.44	0.00	406,506.72	127,677.72	0.00	0.00	42,559.24	85,118.48	0.00
10415 - DIRECCION DE FOMENTO EDITORIAL	534,184.44	527,140.15	144,789.04	916,535.55	0.00	0.00	101,329.11	815,206.44	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	226,787.52	9,765.45	11,925.22	224,627.75	0.00	0.00	0.00	224,627.75	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	346,809.96	39,618.63	71,547.10	314,881.49	0.00	0.00	57,251.18	257,630.31	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	0.00	69,600.00	46,400.00	23,200.00	0.00	0.00	0.00	23,200.00	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	287,637.48	64,983.02	91,463.89	261,156.61	0.00	0.00	0.00	261,156.61	0.00
10701 - OFICINA DEL ABOGADO GENERAL	133,846.32	115,437.00	14,540.27	234,743.05	0.00	0.00	22,095.24	212,647.81	0.00
10704 - DIRECCION DE INFORMACION UNIVESITARIA	0.00	116,650.10	650.10	116,000.00	0.00	0.00	23,200.00	92,800.00	0.00
10801 - SECRETARIA DE ADMINISTRACION	1,043,101.44	269,920.35	863,095.08	449,926.71	0.00	0.00	179,749.51	270,177.20	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	602,421.72	192,549.34	251,740.59	543,230.47	0.00	0.00	58,898.16	484,332.31	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	1,175,225.52	499,367.90	328,435.10	1,346,158.32	0.00	0.00	46,400.00	1,299,758.32	0.00
10813 - DIRECCION DE DESARROLLO TECNOLOGICO	0.00	417,600.00	0.00	417,600.00	0.00	0.00	0.00	417,600.00	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	510,459.12	184,733.76	121,345.32	573,847.56	0.00	0.00	0.00	573,847.56	0.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	510,459.12	161,273.79	97,885.35	573,847.56	0.00	0.00	0.00	573,847.56	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	292,320.00	23,200.00	176,320.00	139,200.00	0.00	0.00	0.00	139,200.00	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	145,027.32	155,600.59	23,306.71	277,321.20	0.00	0.00	115,820.20	161,501.00	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	109,978.92	2,626.22	7,863.26	104,741.88	0.00	0.00	0.00	104,741.88	0.00
22201 - ESCUELA DE ARTES ESCENICAS	219,240.00	15,000.00	25,440.00	208,800.00	0.00	0.00	17,400.00	191,400.00	0.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	185,445.00	26,492.16	64,758.56	147,178.60	0.00	0.00	14,717.86	132,460.74	0.00
1080102 - OFICINA SIIA	0.00	55,499.97	0.00	55,499.97	0.00	0.00	18,499.99	36,999.98	0.00
TOTAL Cuenta	12,177,212.52	5,817,401.82	5,300,775.01	12,693,839.33	0.00	0.00	1,447,708.28	11,246,131.05	0.00