



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51270102-UNIFORMES DEPORTIVOS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	12,067.80	483,376.00	6,747.40	488,696.40	0.00	0.00	0.00	488,696.40	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	4,315,297.28	48,119.00	4,299,698.28	63,718.00	0.00	0.00	0.00	63,718.00	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	0.00	6,960.00	0.00	6,960.00	0.00	0.00	0.00	6,960.00	0.00
10901 - SECRETARIA DE RECTORIA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	0.00	8,801,303.22	1,536,590.48	7,264,712.74	0.00	0.00	869,735.52	6,394,977.22	0.00
10912 - POTROS FUTBOL AMERICANO	900,000.00	0.00	306,499.20	593,500.80	0.00	0.00	290,764.00	302,736.80	0.00
10913 - POTROS FUTBOL ASOCIACION	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10914 - POTROS DESARROLLO DEPORTIVO	131,000.00	280,700.00	97,492.68	314,207.32	0.00	0.00	308,003.20	6,204.12	0.00
20101 - ODONTOLOGIA	15,000.00	10,800.25	11,478.00	14,322.25	0.00	0.00	0.00	14,322.25	0.00
20201 - MEDICINA	35,000.00	0.00	7,859.44	27,140.56	0.00	0.00	0.00	27,140.56	0.00
20301 - ENFERMERIA	0.00	18,480.00	0.00	18,480.00	0.00	0.00	0.00	18,480.00	0.00
20401 - QUIMICA UNIDAD COLON	15,000.00	11,500.00	15,412.00	11,088.00	0.00	0.00	0.00	11,088.00	0.00
20501 - INGENIERIA	49,999.95	65,250.00	60,733.95	54,516.00	0.00	0.00	0.00	54,516.00	0.00
20601 - ARQUITECTURA Y DISEÑO	55,000.00	31,647.32	55,000.00	31,647.32	0.00	0.00	0.00	31,647.32	0.00
20701 - DERECHO	45,000.00	14,615.00	5,001.00	54,614.00	0.00	0.00	0.00	54,614.00	0.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	0.00	48,510.50	0.00	48,510.50	0.00	0.00	0.00	48,510.50	0.00
20901 - HUMANIDADES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	0.00	16,401.00	0.00	16,401.00	0.00	0.00	0.00	16,401.00	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21101 - ECONOMIA	20,000.00	28,800.00	9,067.59	39,732.41	0.00	0.00	0.00	39,732.41	0.00
21201 - GEOGRAFIA	0.00	15,939.00	0.74	15,938.26	0.00	0.00	0.00	15,938.26	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	12,000.00	13,000.00	51.76	24,948.24	0.00	0.00	0.00	24,948.24	0.00
21501 - CIENCIAS DE LA CONDUCTA	40,000.00	20,990.00	0.00	60,990.00	0.00	0.00	1,392.00	59,598.00	0.00
21601 - TURISMO	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21602 - TURISMO ROSEDAL	17,000.00	4,021.22	0.00	21,021.22	0.00	0.00	0.00	21,021.22	0.00
21701 - ANTROPOLOGIA	500.00	13,274.23	500.00	13,274.23	0.00	0.00	0.00	13,274.23	0.00
21801 - PLANEACION URBANA Y REGIONAL	12,000.00	0.00	2,082.00	9,918.00	0.00	0.00	9,918.00	0.00	0.00
21901 - CIENCIAS	15,000.00	15.16	0.00	15,015.16	0.00	0.00	0.00	15,015.16	0.00
22001 - ARTES	16,000.00	0.00	130.00	15,870.00	0.00	0.00	0.00	15,870.00	0.00
22101 - LENGUAS	20,000.00	10,000.00	662.70	29,337.30	0.00	0.00	0.00	29,337.30	0.00
22201 - ESCUELA DE ARTES ESCENICAS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	7,000.00	16,005.52	5,000.00	18,005.52	0.00	0.00	0.00	18,005.52	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	40,000.00	4,776.94	12,976.44	31,800.50	0.00	0.00	1,716.00	30,084.50	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	0.00	12,190.00	0.00	12,190.00	0.00	0.00	0.00	12,190.00	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	11,500.00	12,052.00	5,825.88	17,726.12	0.00	0.00	5,674.88	12,051.24	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	15,000.00	9,000.00	2,055.00	21,945.00	0.00	0.00	0.00	21,945.00	0.00
30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO	0.00	22,365.00	1.30	22,363.70	0.00	0.00	0.00	22,363.70	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	5,000.00	13,351.60	5,000.00	13,351.60	0.00	0.00	0.00	13,351.60	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	2,000.00	28,610.00	1,299.89	29,310.11	0.00	0.00	0.00	29,310.11	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	25,000.00	1,897.33	3,000.09	23,897.24	0.00	0.00	0.00	23,897.24	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	0.00	24,486.00	0.00	24,486.00	0.00	0.00	0.00	24,486.00	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	3,000.00	10,600.00	3,205.41	10,394.59	0.00	0.00	0.00	10,394.59	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00



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40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	33,000.00	64,100.00	3,082.03	94,017.97	0.00	0.00	0.00	94,017.97	0.00
40201 - PLANTEL NEZAHUALCOYOTL	43,394.83	30,000.00	2,015.83	71,379.00	0.00	0.00	0.00	71,379.00	0.00
40301 - PLANTEL CUAUHEMOC	0.00	76,461.00	509.37	75,951.63	0.00	0.00	0.00	75,951.63	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	36,000.00	38,161.78	10,673.56	63,488.22	0.00	0.00	0.00	63,488.22	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	0.00	50,200.00	73.00	50,127.00	0.00	0.00	0.00	50,127.00	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	0.00	39,000.00	1,003.04	37,996.96	0.00	0.00	0.00	37,996.96	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	0.00	168,952.40	15,844.60	153,107.80	0.00	0.00	136,473.40	16,634.40	0.00
40801 - PLANTEL TEXCOCO	25,000.00	4,500.00	13,800.00	15,700.00	0.00	0.00	0.00	15,700.00	0.00
40901 - PLANTEL ATLACOMULCO	0.00	69,412.00	0.00	69,412.00	0.00	0.00	0.00	69,412.00	0.00
TOTAL Cuenta	6,815,759.86	10,639,823.47	7,325,372.66	10,130,210.67	0.00	0.00	1,623,677.00	8,506,533.67	0.00