



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51270102-UNIFORMES DEPORTIVOS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	250,000.00	300,000.00	79,667.97	470,332.03	0.00	0.00	84,313.49	386,018.54	0.00
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	0.00	520,588.78	452.40	520,136.38	0.00	0.00	0.00	520,136.38	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	3,202,261.00	145,146.00	3,194,911.00	152,496.00	0.00	0.00	0.00	152,496.00	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	0.00	15,831.03	0.00	15,831.03	0.00	0.00	0.00	15,831.03	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10901 - SECRETARIA DE RECTORIA	220,000.00	5,000.00	181,317.45	43,682.55	0.00	0.00	0.00	43,682.55	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	105,000.00	5,559,244.65	618,934.78	5,045,309.87	0.00	1,500.00	2,996.55	5,040,812.86	0.46
10912 - POTROS FUTBOL AMERICANO	324,000.00	158,970.81	111,313.77	371,657.04	0.00	0.00	0.00	371,657.04	0.00
20101 - ODONTOLOGIA	15,000.00	0.00	12.80	14,987.20	0.00	0.00	0.00	14,987.20	0.00
20201 - MEDICINA	15,000.00	0.00	4.92	14,995.08	0.00	0.00	0.00	14,995.08	0.00
20401 - QUIMICA UNIDAD COLON	20,000.00	16,392.00	20,480.40	15,911.60	0.00	0.00	0.00	15,911.60	0.00
20501 - INGENIERIA	15,000.00	35,660.00	301.21	50,358.79	0.00	0.00	0.00	50,358.79	0.00
20601 - ARQUITECTURA Y DISEÑO	45,000.00	33,352.00	45,000.00	33,352.00	0.00	2.00	0.00	33,350.00	0.00
20701 - DERECHO	34,000.00	0.00	4,300.00	29,700.00	0.00	0.81	0.00	29,699.19	0.00
20901 - HUMANIDADES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	0.00	15,000.00	41.28	14,958.72	0.00	0.00	0.00	14,958.72	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21101 - ECONOMIA	20,000.00	6,600.00	0.00	26,600.00	0.00	0.00	0.00	26,600.00	0.00
21201 - GEOGRAFIA	0.00	12,800.00	63.20	12,736.80	0.00	0.00	0.00	12,736.80	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	25,000.00	0.00	15,710.00	9,290.00	0.00	0.00	0.00	9,290.00	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	0.00	12,100.00	0.33	12,099.67	0.00	0.00	0.00	12,099.67	0.00
21501 - CIENCIAS DE LA CONDUCTA	41,000.00	0.00	7,120.00	33,880.00	0.00	0.00	0.00	33,880.00	0.00
21601 - TURISMO	0.00	28,800.00	0.00	28,800.00	0.00	0.00	0.00	28,800.00	0.00
21701 - ANTROPOLOGIA	0.00	14,500.00	200.00	14,300.00	0.00	0.40	0.00	14,299.60	0.00
21801 - PLANEACION URBANA Y REGIONAL	0.00	18,700.00	0.00	18,700.00	0.00	0.00	0.00	18,700.00	0.00
21901 - CIENCIAS	15,000.00	0.00	4,220.00	10,780.00	0.00	0.29	0.00	10,779.71	0.00
22001 - ARTES	4,000.00	12,000.00	1,920.00	14,080.00	0.00	0.00	0.00	14,080.00	0.00
22101 - LENGUAS	22,000.00	1,400.00	37.60	23,362.40	0.00	0.00	0.00	23,362.40	0.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	19,000.00	0.00	9,100.00	9,900.00	0.00	0.00	0.00	9,900.00	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	0.00	14,960.00	0.00	14,960.00	0.00	0.40	0.00	14,959.60	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	0.00	17,000.00	1,572.00	15,428.00	0.00	0.00	0.00	15,428.00	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	50,000.00	26,803.00	26,741.27	50,061.73	0.00	0.00	0.00	50,061.73	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	9,300.00	15,950.00	4,254.00	20,996.00	0.00	0.00	0.00	20,996.00	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	8,000.00	0.00	0.00	8,000.00	0.00	0.01	0.00	7,999.99	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	17,500.00	1,500.00	2,500.00	16,500.00	0.00	0.00	0.00	16,500.00	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	20,000.00	7,000.00	17,980.00	9,020.00	0.00	0.00	0.00	9,020.00	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	25,000.00	12,544.78	22,696.78	14,848.00	0.00	0.00	0.00	14,848.00	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	0.00	18,260.00	0.00	18,260.00	0.00	0.00	0.00	18,260.00	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	5,000.00	1,138.72	0.00	6,138.72	0.00	0.00	0.00	6,138.72	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	69,000.00	3,000.00	31,081.12	40,918.88	0.00	0.00	0.00	40,918.88	0.00
40201 - PLANTEL NEZAHUALCOYOTL	50,000.00	0.00	16,560.00	33,440.00	0.00	0.00	0.00	33,440.00	0.00
40301 - PLANTEL CUAUHTEMOC	40,000.00	39,000.00	40,060.00	38,940.00	0.00	0.00	0.00	38,940.00	0.00



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40401 - PLANTEL IGNACIO RAMIREZ CALZADA	35,000.00	2,500.00	100.00	37,400.00	0.00	0.00	0.00	37,400.00	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	30,000.00	0.00	300.00	29,700.00	0.00	0.00	0.00	29,700.00	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	0.00	21,120.00	60.43	21,059.57	0.00	0.00	0.00	21,059.57	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	10,000.00	70,313.00	15,441.00	64,872.00	0.00	0.00	0.00	64,872.00	0.00
40801 - PLANTEL TEXCOCO	25,000.00	27,340.00	37,644.00	14,696.00	0.00	0.00	0.00	14,696.00	0.00
40901 - PLANTEL ATLACOMULCO	0.00	24,860.00	0.68	24,859.32	0.00	0.00	0.00	24,859.32	0.00
TOTAL Cuenta	5,225,061.00	7,215,374.77	4,938,100.39	7,502,335.38	0.00	1,503.91	87,310.04	7,413,520.97	0.46