



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51140101-APORTACION DE SERVICIOS DE SALUD

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	993,922.45	0.00	608,106.51	385,815.94	0.00	0.00	0.00	385,815.94	0.00
10102 - CONTRALORIA UNIVERSITARIA	801,629.15	0.00	241,389.31	560,239.84	0.00	0.00	0.00	560,239.84	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	1,334,029.88	0.00	937,174.39	396,855.49	0.00	0.00	0.00	396,855.49	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	83,255.69	37,701.25	0.00	120,956.94	0.00	0.00	0.00	120,956.94	0.00
10105 - UNIDAD DE ASESORIA TECNICA	148,396.03	9,766.22	0.00	158,162.25	0.00	0.00	0.00	158,162.25	0.00
10106 - DEFENSORIA DE LOS DERECHOS	131,970.81	0.00	97,335.18	34,635.63	0.00	0.00	0.00	34,635.63	0.00
10201 - SECRETARIA DE DOCENCIA	348,539.40	0.00	166,748.09	181,791.31	0.00	0.00	0.00	181,791.31	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	683,256.80	1,647.85	0.00	684,904.65	0.00	0.00	0.00	684,904.65	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	973,581.83	0.00	180,786.72	792,795.11	0.00	0.00	0.00	792,795.11	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	475,483.08	66,818.56	0.00	542,301.64	0.00	0.00	0.00	542,301.64	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	1,041,144.43	0.00	12,948.80	1,028,195.63	0.00	0.00	0.00	1,028,195.63	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	855,279.43	0.00	74,133.91	781,145.52	0.00	0.00	0.00	781,145.52	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	732,753.36	0.00	101,040.86	631,712.50	0.00	0.00	0.00	631,712.50	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	391,476.40	72,212.39	0.00	463,688.79	0.00	0.00	0.00	463,688.79	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	604,146.45	0.00	153,713.64	450,432.81	0.00	0.00	0.00	450,432.81	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	141,255.08	0.00	8,113.57	133,141.51	0.00	0.00	0.00	133,141.51	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	255,525.20	0.00	34,584.21	220,940.99	0.00	0.00	0.00	220,940.99	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	408,894.10	0.00	37,651.49	371,242.61	0.00	0.00	0.00	371,242.61	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	108,583.80	0.00	68,299.98	40,283.82	0.00	0.00	0.00	40,283.82	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	186,154.43	0.00	3,330.50	182,823.93	0.00	0.00	0.00	182,823.93	0.00
10413 - ARCHIVO UNIVERSITARIO	202,956.70	0.00	59,939.05	143,017.65	0.00	0.00	0.00	143,017.65	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	417,166.25	45,936.78	0.00	463,103.03	0.00	0.00	0.00	463,103.03	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	223,059.31	39,272.39	0.00	262,331.70	0.00	0.00	0.00	262,331.70	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	211,260.41	245,704.75	0.00	456,965.16	0.00	0.00	0.00	456,965.16	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	197,929.46	0.00	40,794.20	157,135.26	0.00	0.00	0.00	157,135.26	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	1,938,025.85	114,938.28	0.00	2,052,964.13	0.00	0.00	0.00	2,052,964.13	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	603,394.54	0.00	185,662.88	417,731.66	0.00	0.00	0.00	417,731.66	0.00
10701 - OFICINA DEL ABOGADO GENERAL	417,191.88	49,141.79	0.00	466,333.67	0.00	0.00	0.00	466,333.67	0.00
10801 - SECRETARIA DE ADMINISTRACION	362,367.01	0.00	119,958.63	242,408.38	0.00	0.00	0.00	242,408.38	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	2,076,297.52	0.00	759,625.40	1,316,672.12	0.00	0.00	0.00	1,316,672.12	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	1,296,392.44	0.00	986,948.06	309,444.38	0.00	0.00	0.00	309,444.38	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	1,175,521.14	128,355.09	0.00	1,303,876.23	0.00	0.00	0.00	1,303,876.23	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	966,590.05	0.00	216,070.17	750,519.88	0.00	0.00	0.00	750,519.88	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	445,544.93	0.00	220,435.69	225,109.24	0.00	0.00	0.00	225,109.24	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	1,162,713.39	0.00	642,405.13	520,308.26	0.00	0.00	0.00	520,308.26	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	386,162.74	0.00	286,368.78	99,793.96	0.00	0.00	0.00	99,793.96	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	239,687.66	0.00	140,808.28	98,879.38	0.00	0.00	0.00	98,879.38	0.00
10901 - SECRETARIA DE RECTORIA	305,264.26	25,857.26	0.00	331,121.52	0.00	0.00	0.00	331,121.52	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	2,161,608.07	0.00	1,216,377.28	945,230.79	0.00	0.00	0.00	945,230.79	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	911,609.06	0.00	188,005.87	723,603.19	0.00	0.00	0.00	723,603.19	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	99,883.14	0.00	29,479.66	70,403.48	0.00	0.00	0.00	70,403.48	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	161,765.73	0.00	10,750.67	151,015.06	0.00	0.00	0.00	151,015.06	0.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	94,008.81	19,384.77	0.00	113,393.58	0.00	0.00	0.00	113,393.58	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	144,039.49	0.00	51,002.18	93,037.31	0.00	0.00	0.00	93,037.31	0.00
20101 - ODONTOLOGIA	2,363,678.09	61,268.69	0.00	2,424,946.78	0.00	0.00	0.00	2,424,946.78	0.00



Ejercicio de la cuenta:51140101-APORTACION DE SERVICIOS DE SALUD

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	798,474.10	0.00	404,974.53	393,499.57	0.00	0.00	0.00	393,499.57	0.00
20201 - MEDICINA	5,249,254.10	0.00	853,688.79	4,395,565.31	0.00	0.00	0.00	4,395,565.31	0.00
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	84,954.98	0.00	10,905.59	74,049.39	0.00	0.00	0.00	74,049.39	0.00
20301 - ENFERMERIA	2,653,908.45	0.00	405,133.09	2,248,775.36	0.00	0.00	0.00	2,248,775.36	0.00
20401 - QUIMICA UNIDAD COLON	3,683,307.43	0.00	862,998.81	2,820,308.62	0.00	0.00	0.00	2,820,308.62	0.00
20402 - QUIMICA UNIDAD CERRILLO	1,071.84	291,979.78	0.00	293,051.62	0.00	0.00	0.00	293,051.62	0.00
20501 - INGENIERIA	4,105,445.59	0.00	557,490.80	3,547,954.79	0.00	0.00	0.00	3,547,954.79	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	982,726.32	0.00	232,862.94	749,863.38	0.00	0.00	0.00	749,863.38	0.00
20601 - ARQUITECTURA Y DISEÑO	3,936,490.83	0.00	646,915.33	3,289,575.50	0.00	0.00	0.00	3,289,575.50	0.00
20701 - DERECHO	2,858,347.01	0.00	511,728.28	2,346,618.73	0.00	0.00	0.00	2,346,618.73	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	2,338,161.58	105,532.75	0.00	2,443,694.33	0.00	0.00	0.00	2,443,694.33	0.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	322,882.18	40,282.17	0.00	363,164.35	0.00	0.00	0.00	363,164.35	0.00
20901 - HUMANIDADES	2,950,175.50	0.00	410,925.69	2,539,249.81	0.00	0.00	0.00	2,539,249.81	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	3,140,040.52	0.00	1,043,995.83	2,096,044.69	0.00	0.00	0.00	2,096,044.69	0.00
21101 - ECONOMIA	2,379,851.65	0.00	745,458.22	1,634,393.43	0.00	0.00	0.00	1,634,393.43	0.00
21201 - GEOGRAFIA	1,385,019.94	0.00	207,967.95	1,177,051.99	0.00	0.00	0.00	1,177,051.99	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	2,589,778.72	0.00	546,637.34	2,043,141.38	0.00	0.00	0.00	2,043,141.38	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECHNIA	2,838,882.54	0.00	863,711.45	1,975,171.09	0.00	0.00	0.00	1,975,171.09	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	433,215.04	0.00	46,707.29	386,507.75	0.00	0.00	0.00	386,507.75	0.00
21501 - CIENCIAS DE LA CONDUCTA	2,957,341.97	0.00	674,029.40	2,283,312.57	0.00	0.00	0.00	2,283,312.57	0.00
21601 - TURISMO	1,831,474.57	0.00	236,849.64	1,594,624.93	0.00	0.00	0.00	1,594,624.93	0.00
21701 - ANTROPOLOGIA	766,768.39	0.00	21,845.47	744,922.92	0.00	0.00	0.00	744,922.92	0.00
21801 - PLANEACION URBANA Y REGIONAL	1,555,129.39	0.00	336,008.29	1,219,121.10	0.00	0.00	0.00	1,219,121.10	0.00
21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	28,855.68	9,129.54	0.00	37,985.22	0.00	0.00	0.00	37,985.22	0.00
21901 - CIENCIAS	2,575,303.28	0.00	874,032.89	1,701,270.39	0.00	0.00	0.00	1,701,270.39	0.00
22001 - ARTES	1,012,735.49	0.00	382,804.67	629,930.82	0.00	0.00	0.00	629,930.82	0.00
22101 - LENGUAS	1,269,551.32	0.00	365,460.96	904,090.36	0.00	0.00	0.00	904,090.36	0.00
30101 - CENTRO UNIVERSITARIO ATACOMULCO	992,450.53	0.00	141,925.52	850,525.01	0.00	0.00	0.00	850,525.01	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	1,581,184.53	0.00	524,128.69	1,057,055.84	0.00	0.00	0.00	1,057,055.84	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	2,237,513.44	0.00	798,574.68	1,438,938.76	0.00	0.00	0.00	1,438,938.76	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	2,344,817.36	0.00	858,959.37	1,485,857.99	0.00	0.00	0.00	1,485,857.99	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	1,976,218.91	0.00	346,677.63	1,629,541.28	0.00	0.00	0.00	1,629,541.28	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	1,264,387.46	0.00	429,339.79	835,047.67	0.00	0.00	0.00	835,047.67	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	1,854,859.57	0.00	977,600.69	877,258.88	0.00	0.00	0.00	877,258.88	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	942,639.11	0.00	331,053.99	611,585.12	0.00	0.00	0.00	611,585.12	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	1,371,175.13	0.00	489,320.16	881,854.97	0.00	0.00	0.00	881,854.97	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	1,439,587.64	0.00	756,997.48	682,590.16	0.00	0.00	0.00	682,590.16	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	1,671,478.77	0.00	1,557,841.98	113,636.79	0.00	0.00	0.00	113,636.79	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	1,404,898.52	0.00	1,366,884.11	38,014.41	0.00	0.00	0.00	38,014.41	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	1,717,310.51	334,653.14	0.00	2,051,963.65	0.00	0.00	0.00	2,051,963.65	0.00
40201 - PLANTEL NEZAHUALCOYOTL	1,426,248.99	195,423.95	0.00	1,621,672.94	0.00	0.00	0.00	1,621,672.94	0.00
40301 - PLANTEL CUAUHTEMOC	1,673,363.77	339,685.79	0.00	2,013,049.56	0.00	0.00	0.00	2,013,049.56	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	1,844,001.18	85,898.35	0.00	1,929,899.53	0.00	0.00	0.00	1,929,899.53	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	1,544,506.55	320,645.89	0.00	1,865,152.44	0.00	0.00	0.00	1,865,152.44	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	1,013,692.43	0.00	156,136.55	857,555.88	0.00	0.00	0.00	857,555.88	0.00



UAEM

11/07/2016

Ejercido de la cuenta:51140101-APORTACION DE SERVICIOS DE SALUD

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	1,162,255.68	0.00	1,010.11	1,161,245.57	0.00	0.00	0.00	1,161,245.57	0.00
40801 - PLANTEL TEXCOCO	1,457,697.15	238,358.51	0.00	1,696,055.66	0.00	0.00	0.00	1,696,055.66	0.00
TOTAL Cuenta	114,912,831.37	2,879,595.94	27,859,573.09	89,932,854.22	0.00	0.00	0.00	89,932,854.22	0.00