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Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51210301-MATERIAL PARA COMPUTADORAS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	310,000.00	170,000.00	14,233.64	465,766.36	0.00	0.00	80,000.00	385,766.36	0.00
10102 - CONTRALORIA UNIVERSITARIA	290,000.00	361,119.16	123,027.34	528,091.82	0.00	2,000.00	0.00	526,091.82	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	848,306.96	359,239.00	753,687.21	453,858.75	0.00	20,000.00	0.00	433,858.15	0.60
10104 - SECRETARIA TECNICA DE LA AMECYD	60,269.42	0.00	55,881.40	4,388.02	0.00	0.00	0.00	4,388.02	0.00
10105 - UNIDAD DE ASESORIA TECNICA	24,377.92	0.00	13,808.11	10,569.81	0.00	0.00	0.00	10,569.81	0.00
10106 - DEFENSORIA DE LOS DERECHOS	24,574.56	0.00	16,136.67	8,437.89	0.00	0.00	0.00	8,437.89	0.00
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	100,000.00	752,095.91	64,064.59	788,031.32	0.00	0.00	337,419.70	450,611.62	0.00
10201 - SECRETARIA DE DOCENCIA	148,096.97	0.00	97,574.68	50,522.29	0.00	0.00	0.00	50,522.29	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	110,623.15	5,138.00	74,208.98	41,552.17	0.00	0.00	0.00	41,552.17	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	218,206.03	8,500.00	110,790.97	115,915.06	0.00	0.00	0.00	115,915.06	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	119,580.89	0.00	70,616.02	48,964.87	0.00	0.00	0.00	48,964.87	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	139,064.20	9,518.19	64,888.95	83,693.44	0.00	0.00	0.00	83,693.44	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	385,445.69	5,761.03	204,876.50	186,330.22	0.00	0.00	0.00	186,330.22	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	50,958.43	0.00	41,946.74	9,011.69	0.00	0.00	0.00	9,011.69	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	98,060.18	0.00	70,757.39	27,302.79	0.00	0.00	0.00	27,302.79	0.00
10210 - BIBLIOTECA EL CERRILLO	47,452.01	7,087.00	26,363.05	28,175.96	0.00	0.00	0.00	28,175.96	0.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	179,317.56	145,368.30	90,564.48	234,121.38	125,317.56	0.00	0.00	108,803.82	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	97,242.90	2,120.00	37,248.09	62,114.81	7,875.45	0.00	0.00	54,239.36	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	76,930.43	0.00	49,528.75	27,401.68	0.00	0.00	0.00	27,401.68	0.00
10218 - DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	71,176.88	0.00	39,862.93	31,313.95	0.00	0.00	0.00	31,313.95	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	451,193.59	54,111.04	235,590.59	269,714.04	0.00	3,009.40	0.00	266,704.64	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	102,340.76	1,279.00	29,605.48	74,014.28	0.00	0.00	0.00	74,014.28	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	87,725.16	0.00	62,202.35	25,522.81	0.00	0.00	0.00	25,522.81	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	141,438.74	0.00	85,360.43	56,078.31	0.00	0.00	0.00	56,078.31	0.00
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	99,032.72	0.00	51,144.06	47,888.66	0.00	0.00	0.00	47,888.66	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	326,239.38	55,158.93	230,184.94	151,213.37	0.00	0.00	0.00	151,213.37	0.00
10308 - CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	10,000.00	1,800.00	5,415.10	6,384.90	0.00	0.00	0.00	6,384.90	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	42,753.76	1,000.00	32,459.44	11,294.32	0.00	0.00	0.00	11,294.32	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	354,972.31	0.00	150,043.36	204,928.95	0.00	0.00	0.00	204,928.95	0.00
10403 - CASA DE CULTURA TLALPAN	5,300.00	0.00	5,111.00	189.00	0.00	0.00	0.00	189.00	0.00
10404 - DIRECCION DE PROMOCION ARTISTICA	97,043.91	1,131.00	52,296.34	45,878.57	0.00	0.00	0.00	45,878.57	0.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	14,566.90	0.00	8,233.76	6,333.14	0.00	0.00	0.00	6,333.14	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	217,172.69	2,820.00	80,029.01	139,963.68	34,327.56	0.00	0.00	105,636.12	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	24,642.36	763.53	7,362.20	18,043.69	2,182.79	0.00	0.00	15,860.90	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	17,189.50	0.00	9,233.79	7,955.71	990.28	0.00	0.00	6,965.43	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	28,738.71	11,973.83	19,394.51	21,318.03	0.00	0.00	0.00	21,318.03	0.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	34,776.56	15,220.50	20,660.76	29,336.30	2,204.22	0.00	0.00	27,132.08	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	81,705.00	2,000.00	49,076.66	34,628.34	8,512.81	0.00	1,136.80	24,978.73	0.00
10412 - MUSEO JOSE MARIA MORELOS Y PAVON	40,662.70	326.00	28,249.57	12,739.13	2,696.28	0.00	0.00	10,042.85	0.00
10413 - ARCHIVO UNIVERSITARIO	28,124.14	0.00	15,660.74	12,463.40	4,499.84	0.00	0.00	7,963.56	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	103,856.91	0.00	89,209.87	14,647.04	4,777.11	0.00	0.00	9,869.93	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	41,405.36	0.00	27,919.55	13,485.81	1,984.84	0.00	0.00	11,500.97	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	64,520.60	0.00	44,472.56	20,048.04	6,643.31	0.00	0.00	13,404.73	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	77,019.04	0.00	49,144.19	27,874.85	9,123.02	0.00	415.50	18,336.33	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	157,092.93	0.00	87,210.33	69,882.60	24,494.87	0.00	0.00	45,387.73	0.00



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10507 - DIRECCION DE DESARROLLO EMPRESARIAL	160,759.07	1,573.50	63,471.98	98,860.59	0.00	0.00	0.00	98,860.59	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	152,669.03	0.00	61,957.54	90,711.49	5,883.67	0.00	0.00	84,827.82	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	885,088.82	0.00	664,671.22	220,417.60	0.00	0.00	0.00	220,417.60	0.00
10701 - OFICINA DEL ABOGADO GENERAL	154,076.17	0.00	99,919.33	54,156.84	0.00	0.00	0.00	54,156.84	0.00
10801 - SECRETARIA DE ADMINISTRACION	2,846.00	46,678.00	4,495.81	45,028.19	0.00	0.00	0.00	45,028.19	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	180,436.32	22,196.20	48,200.07	154,432.45	0.00	0.00	0.00	154,432.45	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	400,242.97	97,607.20	288,279.82	209,570.35	0.00	0.00	0.00	209,570.35	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	433,613.68	0.00	316,846.14	116,767.54	0.00	0.00	0.00	116,767.54	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	746,543.13	136,222.93	396,317.07	486,448.99	0.00	4,000.00	0.00	482,448.99	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	130,182.82	5,230.00	76,062.31	59,350.51	0.00	0.00	0.00	59,350.51	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	227,026.16	6,061.00	131,654.98	101,432.18	0.00	0.00	0.00	101,432.18	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	101,634.18	0.00	56,622.79	45,011.39	0.00	0.00	0.00	45,011.39	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	59,859.76	0.00	50,138.01	9,721.75	0.00	0.00	0.00	9,721.75	0.00
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	90,343.82	71,628.24	18,715.58	0.00	0.00	618.00	16,501.87	1,595.71
10901 - SECRETARIA DE RECTORIA	574,162.50	0.00	498,929.90	75,232.60	0.00	0.00	0.00	75,232.60	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	245,374.74	33,408.60	159,420.54	119,362.80	0.00	0.00	430.00	118,932.80	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	100,583.42	238.00	56,063.84	44,757.58	0.00	0.00	0.00	44,757.58	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	99,338.16	0.00	60,323.47	39,014.69	0.00	0.00	0.00	39,014.69	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	42,723.81	0.00	26,746.12	15,977.69	0.00	0.00	0.00	15,977.69	0.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	51,783.60	2,130.00	24,734.03	29,179.57	0.00	0.00	0.00	29,179.57	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	57,286.94	0.00	39,413.26	17,873.68	0.00	0.00	0.00	17,873.68	0.00
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	34,863.02	19,369.67	19,595.13	34,637.56	0.00	0.00	14,144.53	20,493.03	0.00
10911 - RESIDENCIA UNIVERSITARIA	152.26	0.00	50.20	102.06	0.00	0.00	0.00	102.06	0.00
10912 - POTROS FUTBOL AMERICANO	17,039.22	8,871.78	10,274.21	15,636.79	0.00	0.00	0.00	15,636.79	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	126,395.93	0.00	90,623.58	35,772.35	0.00	0.00	0.00	35,772.35	0.00
11102 - DIRECCIÓN DE IMPULSO A LA INTERNACIONALIZACIÓN DE LA UAEM	32,610.99	0.00	3,032.55	29,578.44	0.00	0.00	0.00	29,578.44	0.00
11103 - DIRECCIÓN DE COOPERACIÓN DE LA UAEM	53,705.57	17,420.00	38,714.05	32,411.52	0.00	0.00	0.00	32,411.52	0.00
20101 - ODONTOLOGIA	239,119.27	0.00	173,931.33	65,187.94	0.00	0.00	0.00	65,187.94	0.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	45,527.68	0.00	20,306.21	25,221.47	0.00	0.00	0.00	25,221.47	0.00
20201 - MEDICINA	606,364.25	146,296.00	114,000.38	638,659.87	50,428.47	0.00	0.00	588,231.40	0.00
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	40,651.17	8,340.00	9,602.63	39,388.54	0.00	0.00	2,999.98	36,388.56	0.00
20301 - ENFERMERIA	150,846.54	81,463.38	44,759.80	187,550.12	0.00	0.00	0.00	187,550.12	0.00
20401 - QUIMICA UNIDAD COLON	441,927.10	0.00	246,578.27	195,348.83	0.00	0.00	0.00	195,348.83	0.00
20402 - QUIMICA UNIDAD CERRILLO	105,040.68	0.00	84,043.73	20,996.95	0.00	0.00	0.00	20,996.95	0.00
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	175,265.52	0.00	119,775.00	55,490.52	-19,605.19	0.00	0.00	75,095.71	0.00
20501 - INGENIERIA	599,604.19	11,000.00	324,493.73	286,110.46	82,437.81	1,600.00	0.00	202,072.65	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	520,547.78	0.00	286,886.30	233,661.48	0.00	0.00	0.00	233,661.48	0.00
20601 - ARQUITECTURA Y DISEÑO	524,712.93	42,792.21	234,309.04	333,196.10	0.00	0.00	0.00	333,196.10	0.00
20701 - DERECHO	275,783.35	135,213.50	200,112.43	210,884.42	0.00	0.00	0.00	210,882.47	1.95
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	139,777.58	0.00	45,708.68	94,068.90	42,181.84	0.00	1,902.00	49,985.06	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	226,786.70	2,000.00	106,944.85	121,841.85	2,841.49	0.00	0.00	119,000.36	0.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	3,638.15	0.00	1,959.80	1,678.35	0.00	0.00	0.00	1,678.35	0.00
20901 - HUMANIDADES	336,396.66	0.00	78,458.79	257,937.87	0.00	0.00	0.00	257,937.87	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	286,604.04	14,210.00	122,961.10	177,852.94	9,740.40	0.00	0.00	168,112.54	0.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	111,288.42	0.00	67,977.31	43,311.11	0.00	0.00	337.00	42,974.11	0.00



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21101 - ECONOMIA	345,463.20	12,650.00	176,946.98	181,166.22	0.00	0.00	0.00	181,166.22	0.00
21201 - GEOGRAFIA	562,774.36	0.00	301,460.48	261,313.88	0.00	0.00	0.00	261,313.88	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	337,701.50	0.00	175,937.24	161,764.26	0.00	29,002.47	0.00	132,761.79	0.00
21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO	23,630.31	8,000.00	21,487.59	10,142.72	0.00	0.00	0.00	10,142.72	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	184,358.67	133,124.73	250,141.28	67,342.12	0.00	0.00	0.00	67,342.12	0.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	72,154.42	4,100.00	38,779.19	37,475.23	0.00	0.00	626.47	36,848.76	0.00
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	33,054.05	8,882.86	13,266.89	28,670.02	0.00	0.00	0.00	28,670.02	0.00
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	33,399.35	0.00	18,772.30	14,627.05	0.00	0.00	0.00	14,627.05	0.00
21501 - CIENCIAS DE LA CONDUCTA	127,535.79	29,875.09	9,901.30	147,509.58	0.00	0.00	0.00	147,509.58	0.00
21601 - TURISMO	240,794.63	0.00	118,669.43	122,125.20	0.00	0.00	0.00	122,125.20	0.00
21602 - TURISMO ROSEDAL	88,104.92	0.00	49,191.50	38,913.42	0.00	0.00	0.00	38,913.42	0.00
21701 - ANTROPOLOGIA	71,306.51	3,000.00	16,722.66	57,583.85	0.00	0.00	0.00	57,583.85	0.00
21801 - PLANEACION URBANA Y REGIONAL	263,227.53	10,000.00	132,081.36	141,146.17	0.00	0.00	0.00	141,146.17	0.00
21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	17,511.45	16,340.40	1,391.05	32,460.80	0.00	0.00	0.00	32,460.80	0.00
21901 - CIENCIAS	144,225.82	0.00	81,698.58	62,527.24	0.00	0.00	0.00	62,527.24	0.00
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	21,789.25	1,500.00	10,961.25	12,328.00	0.00	0.00	0.00	12,328.00	0.00
22001 - ARTES	315,069.72	0.00	148,932.67	166,137.05	0.00	0.00	0.00	166,137.05	0.00
22101 - LENGUAS	366,354.23	0.00	206,807.07	159,547.16	0.00	0.00	0.00	159,547.16	0.00
22201 - ESCUELA DE ARTES ESCENICAS	0.00	54,000.00	48,843.80	5,156.20	0.00	0.00	0.00	5,156.20	0.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	122,633.72	7,577.00	63,824.44	66,386.28	0.00	0.00	1,342.01	65,044.27	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	264,251.28	1,500.00	114,729.74	151,021.54	0.00	0.00	0.00	151,021.54	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	177,657.91	10,824.00	21,821.87	166,660.04	-63.35	31,642.63	0.00	135,080.76	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	286,899.62	0.00	149,114.91	137,784.71	0.00	0.00	969.98	136,814.73	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	766,083.95	91,100.00	624,393.95	232,790.00	0.00	4,087.39	0.00	228,702.61	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	122,352.20	300.00	61,302.20	61,350.00	0.00	0.00	0.00	61,350.00	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	191,649.87	5,600.00	137,875.49	59,374.38	0.00	0.00	0.00	59,374.38	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	583,314.90	0.00	301,422.16	281,892.74	0.00	0.00	255.00	281,637.74	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	152,794.99	0.00	86,573.29	66,221.70	0.00	0.00	0.00	66,221.70	0.00
30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO	46,806.06	0.00	37,877.04	8,929.02	0.00	0.00	53.99	8,875.03	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	292,099.78	0.00	184,062.83	108,036.95	0.00	0.00	0.00	108,036.95	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	575,161.59	1,880.00	294,157.13	282,884.46	0.00	0.00	0.00	282,884.46	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	408,806.37	28,000.00	227,359.05	209,447.32	0.00	1,405.00	1,405.00	206,637.32	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	235,259.19	194,684.70	109,848.46	320,095.43	0.00	61,473.88	0.00	258,621.55	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	212,000.30	0.00	146,925.42	65,074.88	0.00	0.00	0.00	65,074.88	0.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	118,025.53	0.00	82,178.79	35,846.74	0.00	0.00	0.00	35,846.74	0.00
31701 - UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	38,000.00	1,136.00	27,507.74	11,628.26	0.00	0.00	0.00	11,628.26	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	192,425.63	20,350.00	78,150.84	134,624.79	0.00	0.00	1,824.00	132,800.79	0.00
40201 - PLANTEL NEZAHUALCOYOTL	305,485.95	1,512.00	160,610.65	146,387.30	0.00	0.00	0.00	146,387.30	0.00
40301 - PLANTEL CUAUHTEMOC	392,304.90	0.00	246,255.66	146,049.24	0.00	3,918.32	1,959.16	140,171.76	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	149,720.94	0.00	97,286.20	52,434.74	0.00	3,539.95	2,734.40	46,160.39	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	105,660.44	10,114.75	42,558.35	73,216.84	0.00	0.00	0.00	73,216.84	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	234,830.06	0.00	126,488.85	108,341.21	0.00	0.00	0.00	108,341.21	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	292,530.33	0.00	145,200.55	147,329.78	0.00	0.00	0.00	147,329.78	0.00
40801 - PLANTEL TEXCOCO	108,249.75	2,517.20	54,512.21	56,254.74	0.00	4,406.86	0.00	51,847.88	0.00
40901 - PLANTEL ATLACOMULCO	180,802.24	0.00	94,226.94	86,575.30	0.00	0.00	0.00	86,575.30	0.00



Ejercido de la cuenta:51210301-MATERIAL PARA COMPUTADORAS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
1010301 - UNIRADIO	217,200.67	0.00	128,243.14	88,957.53	0.00	0.00	0.00	88,957.53	0.00
TOTAL Cuenta	25,971,542.07	3,560,764.94	14,802,833.17	14,729,473.84	409,475.08	170,085.90	450,573.52	13,697,741.08	1,598.26