



Ejercicio de la cuenta:51130405-OTRAS PRESTACIONES EXENTAS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	32,465,766.65	18,297,005.26	0.00	50,762,771.91	0.00	0.00	0.00	50,762,771.91	0.00
10102 - CONTRALORIA UNIVERSITARIA	7,873,225.90	0.00	246,746.43	7,626,479.47	0.00	0.00	0.00	7,626,479.47	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	2,544,890.48	461,505.41	0.00	3,006,395.89	0.00	0.00	0.00	3,006,395.89	0.00
10104 - SECRETARIA TECNICA DE LA AMECYD	154,793.43	56,042.11	0.00	210,835.54	0.00	0.00	0.00	210,835.54	0.00
10106 - DEFENSORIA DE LOS DERECHOS	1,528,745.97	0.00	1,252,912.62	275,833.35	0.00	0.00	0.00	275,833.35	0.00
10201 - SECRETARIA DE DOCENCIA	6,763,265.36	3,023,106.57	0.00	9,786,371.93	0.00	0.00	0.00	9,786,371.93	0.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	836,807.79	175,272.85	0.00	1,012,080.64	0.00	0.00	0.00	1,012,080.64	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	966,436.68	368,797.14	0.00	1,335,233.82	0.00	0.00	0.00	1,335,233.82	0.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	481,409.36	0.00	22,293.90	459,115.46	0.00	0.00	0.00	459,115.46	0.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	498,601.46	0.00	5,812.56	492,788.90	0.00	0.00	0.00	492,788.90	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	1,617,524.79	18,161.20	0.00	1,635,685.99	0.00	0.00	0.00	1,635,685.99	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	1,334,905.47	331,660.73	0.00	1,666,566.20	0.00	0.00	0.00	1,666,566.20	0.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	406,994.32	0.00	99,848.08	307,146.24	0.00	0.00	0.00	307,146.24	0.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	2,588,982.33	185,012.47	0.00	2,773,994.80	0.00	0.00	0.00	2,773,994.80	0.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	202,516.56	747,519.85	0.00	950,036.41	0.00	0.00	0.00	950,036.41	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	7,948,102.21	608,766.51	0.00	8,556,868.72	0.00	0.00	0.00	8,556,868.72	0.00
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	417,161.87	502,240.09	0.00	919,401.96	0.00	0.00	0.00	919,401.96	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	0.00	775,472.35	0.00	775,472.35	0.00	0.00	0.00	775,472.35	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	264,124.02	0.00	64,797.62	199,326.40	0.00	0.00	0.00	199,326.40	0.00
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	726,591.85	132,008.23	0.00	858,600.08	0.00	0.00	0.00	858,600.08	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	504,497.91	79,556.28	0.00	584,054.19	0.00	0.00	0.00	584,054.19	0.00
10401 - SECRETARIA DE DIFUSION CULTURAL	4,882,960.92	392,490.15	0.00	5,275,451.07	0.00	0.00	0.00	5,275,451.07	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	246,294.26	84,433.91	0.00	330,728.17	0.00	0.00	0.00	330,728.17	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	520,927.89	141,209.36	0.00	662,137.25	0.00	0.00	0.00	662,137.25	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	599,333.56	121,794.56	0.00	721,128.12	0.00	0.00	0.00	721,128.12	0.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	1,611,557.03	0.00	285,680.30	1,325,876.73	0.00	0.00	0.00	1,325,876.73	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	306,454.97	58,178.49	0.00	364,633.46	0.00	0.00	0.00	364,633.46	0.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	4,421,068.23	833,803.40	0.00	5,254,871.63	0.00	0.00	0.00	5,254,871.63	0.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	1,774,199.43	139,258.37	0.00	1,913,457.80	0.00	0.00	0.00	1,913,457.80	0.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	1,001,592.40	176,038.30	0.00	1,177,630.70	0.00	0.00	0.00	1,177,630.70	0.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	0.00	99,399.82	0.00	99,399.82	0.00	0.00	0.00	99,399.82	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	1,143,491.41	69,947.57	0.00	1,213,438.98	0.00	0.00	0.00	1,213,438.98	0.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	138,117.54	514,238.34	0.00	652,355.88	0.00	0.00	0.00	652,355.88	0.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	335,863.59	271,540.32	0.00	607,403.91	0.00	0.00	0.00	607,403.91	0.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	8,649,171.95	0.00	980,525.21	7,668,646.74	0.00	0.00	0.00	7,668,646.74	0.00
10701 - OFICINA DEL ABOGADO GENERAL	5,240,577.95	623,336.20	0.00	5,863,914.15	0.00	0.00	0.00	5,863,914.15	0.00
10801 - SECRETARIA DE ADMINISTRACION	17,171,715.07	10,789,525.04	691,564.03	27,269,676.08	0.00	0.00	0.00	27,269,676.08	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	7,201,584.25	1,087,728.65	0.00	8,289,312.90	0.00	0.00	0.00	8,289,312.90	0.00
10803 - DIRECCION DE RECURSOS MATERIALES	4,012,781.37	375,415.72	0.00	4,388,197.09	0.00	0.00	0.00	4,388,197.09	0.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	4,799,166.17	555,800.19	0.00	5,354,966.36	0.00	0.00	0.00	5,354,966.36	0.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	9,764,252.18	0.00	266,497.24	9,497,754.94	0.00	0.00	0.00	9,497,754.94	0.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	2,150,423.70	1,020,260.67	0.00	3,170,684.37	0.00	0.00	0.00	3,170,684.37	0.00
10807 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION	3,733,880.15	326,111.22	0.00	4,059,991.37	0.00	0.00	0.00	4,059,991.37	0.00
10808 - DIRECCION DE ORGANIZACION Y DESARROLLO	2,541,027.46	0.00	405,206.01	2,135,821.45	0.00	0.00	0.00	2,135,821.45	0.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	756,120.11	0.00	634,274.27	121,845.84	0.00	0.00	0.00	121,845.84	0.00



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Universidad Autónoma del Estado de México

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10813 - DIRECCION DE DESARROLLO TECNOLOGICO	3,291,044.19	0.00	1,688,617.69	1,602,426.50	0.00	0.00	0.00	1,602,426.50	0.00
10901 - SECRETARIA DE RECTORIA	12,283,860.03	0.00	3,185,792.13	9,098,067.90	0.00	0.00	0.00	9,098,067.90	0.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	1,378,359.68	143,476.42	0.00	1,521,836.10	0.00	0.00	0.00	1,521,836.10	0.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	389,438.83	134,170.60	0.00	523,609.43	0.00	0.00	0.00	523,609.43	0.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	438,606.06	37,253.95	0.00	475,860.01	0.00	0.00	0.00	475,860.01	0.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	717,979.17	224,939.83	0.00	942,919.00	0.00	0.00	0.00	942,919.00	0.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	338,935.21	16,646.91	0.00	355,582.12	0.00	0.00	0.00	355,582.12	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	0.00	2,197,722.87	0.00	2,197,722.87	0.00	0.00	0.00	2,197,722.87	0.00
20101 - ODONTOLOGIA	715,512.84	1,212,319.69	0.00	1,927,832.53	0.00	0.00	0.00	1,927,832.53	0.00
20201 - MEDICINA	828,364.38	1,238,099.59	0.00	2,066,463.97	0.00	0.00	0.00	2,066,463.97	0.00
20301 - ENFERMERIA	1,557,999.92	464,694.45	0.00	2,022,694.37	0.00	0.00	0.00	2,022,694.37	0.00
20401 - QUIMICA UNIDAD COLON	2,952,370.86	42,741.83	0.00	2,995,112.69	0.00	0.00	0.00	2,995,112.69	0.00
20501 - INGENIERIA	2,608,077.15	216,132.78	0.00	2,824,209.93	0.00	0.00	0.00	2,824,209.93	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	53,954.13	0.00	50,136.87	3,817.26	0.00	0.00	0.00	3,817.26	0.00
20601 - ARQUITECTURA Y DISEÑO	2,480,698.81	0.00	115,275.62	2,365,423.19	0.00	0.00	0.00	2,365,423.19	0.00
20701 - DERECHO	2,130,200.27	601,537.41	0.00	2,731,737.68	0.00	0.00	0.00	2,731,737.68	0.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	1,492,590.60	972,583.29	0.00	2,465,173.89	0.00	0.00	0.00	2,465,173.89	0.00
20901 - HUMANIDADES	1,641,849.62	598,530.86	0.00	2,240,380.48	0.00	0.00	0.00	2,240,380.48	0.00
21001 - CIENCIAS POLITICAS Y SOCIALES	2,248,663.30	1,178,678.43	0.00	3,427,341.73	0.00	0.00	0.00	3,427,341.73	0.00
21101 - ECONOMIA	1,802,784.96	513,704.45	0.00	2,316,489.41	0.00	0.00	0.00	2,316,489.41	0.00
21201 - GEOGRAFIA	1,997,735.02	845,034.39	0.00	2,842,769.41	0.00	0.00	0.00	2,842,769.41	0.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	1,653,792.25	911,752.30	0.00	2,565,544.55	0.00	0.00	0.00	2,565,544.55	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	3,043,099.79	0.00	860,746.62	2,182,353.17	0.00	0.00	0.00	2,182,353.17	0.00
21501 - CIENCIAS DE LA CONDUCTA	3,210,873.19	0.00	111,735.78	3,099,137.41	0.00	0.00	0.00	3,099,137.41	0.00
21601 - TURISMO	1,958,261.66	714,259.88	0.00	2,672,521.54	0.00	0.00	0.00	2,672,521.54	0.00
21701 - ANTROPOLOGIA	2,642,454.32	0.00	73,786.43	2,568,667.89	0.00	0.00	0.00	2,568,667.89	0.00
21801 - PLANEACION URBANA Y REGIONAL	2,356,191.77	0.00	57,897.53	2,298,294.24	0.00	0.00	0.00	2,298,294.24	0.00
21901 - CIENCIAS	815,213.82	1,012,953.03	0.00	1,828,166.85	0.00	0.00	0.00	1,828,166.85	0.00
22001 - ARTES	2,298,923.22	405,187.99	0.00	2,704,111.21	0.00	0.00	0.00	2,704,111.21	0.00
22101 - LENGUAS	3,273,973.92	0.00	1,053,175.72	2,220,798.20	0.00	0.00	0.00	2,220,798.20	0.00
22201 - ESCUELA DE ARTES ESCENICAS	0.00	491,293.56	0.00	491,293.56	0.00	0.00	0.00	491,293.56	0.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	1,644,681.51	0.00	219,845.99	1,424,835.52	0.00	0.00	0.00	1,424,835.52	0.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	1,765,711.48	0.00	306,759.45	1,458,952.03	0.00	0.00	0.00	1,458,952.03	0.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	1,566,555.91	129,249.22	0.00	1,695,805.13	0.00	0.00	0.00	1,695,805.13	0.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	1,902,571.90	125,250.51	0.00	2,027,822.41	0.00	0.00	0.00	2,027,822.41	0.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	1,785,818.84	504,058.09	0.00	2,289,876.93	0.00	0.00	0.00	2,289,876.93	0.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	1,370,705.44	499,295.17	0.00	1,870,000.61	0.00	0.00	0.00	1,870,000.61	0.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	1,998,122.73	124,582.70	0.00	2,122,705.43	0.00	0.00	0.00	2,122,705.43	0.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	1,260,503.71	598,760.49	0.00	1,859,264.20	0.00	0.00	0.00	1,859,264.20	0.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	1,524,310.46	0.00	633,658.25	890,652.21	0.00	0.00	0.00	890,652.21	0.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	1,765,659.18	257,062.98	0.00	2,022,722.16	0.00	0.00	0.00	2,022,722.16	0.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	1,765,712.81	932,517.22	0.00	2,698,230.03	0.00	0.00	0.00	2,698,230.03	0.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	2,231,548.25	1,895,733.24	0.00	4,127,281.49	0.00	0.00	0.00	4,127,281.49	0.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	1,765,716.35	378,937.90	0.00	2,144,654.25	0.00	0.00	0.00	2,144,654.25	0.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	1,539,174.51	499,296.02	0.00	2,038,470.53	0.00	0.00	0.00	2,038,470.53	0.00



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31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	1,624,759.84	0.00	121,700.51	1,503,059.33	0.00	0.00	0.00	1,503,059.33	0.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	1,623,808.94	270,969.77	0.00	1,894,778.71	0.00	0.00	0.00	1,894,778.71	0.00
40201 - PLANTEL NEZAHUALCOYOTL	2,421,702.56	0.00	124,932.57	2,296,769.99	0.00	0.00	0.00	2,296,769.99	0.00
40301 - PLANTEL CUAUHTEMOC	2,005,146.00	726,595.28	0.00	2,731,741.28	0.00	0.00	0.00	2,731,741.28	0.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	1,765,712.36	136,624.80	0.00	1,902,337.16	0.00	0.00	0.00	1,902,337.16	0.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	1,066,285.22	680,075.99	0.00	1,746,361.21	0.00	0.00	0.00	1,746,361.21	0.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	1,722,324.61	351,416.00	0.00	2,073,740.61	0.00	0.00	0.00	2,073,740.61	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	2,521,007.39	502,289.19	0.00	3,023,296.58	0.00	0.00	0.00	3,023,296.58	0.00
40801 - PLANTEL TEXCOCO	1,503,405.53	508,071.40	0.00	2,011,476.93	0.00	0.00	0.00	2,011,476.93	0.00
40901 - PLANTEL ATLACOMULCO	1,560,460.05	331,275.44	0.00	1,891,735.49	0.00	0.00	0.00	1,891,735.49	0.00
TOTAL Cuenta	257,431,120.55	67,068,413.25	13,560,219.43	310,939,314.37	0.00	0.00	0.00	310,939,314.37	0.00