



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51370201-REPRESENTACIONES (CONSUMO Y HOSPEDAJE)

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	433,000.20	29,688.40	0.00	462,688.60	0.00	0.00	0.00	462,688.60	0.00
10102 - CONTRALORIA UNIVERSITARIA	44,100.00	0.00	0.00	44,100.00	0.00	0.00	0.00	43,991.10	108.90
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	98,335.30	21,664.70
10105 - UNIDAD DE ASESORIA TECNICA	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	4,090.50	2,209.50
10106 - DEFENSORIA DE LOS DERECHOS	10,080.00	0.00	0.00	10,080.00	0.00	0.00	0.00	8,969.43	1,110.57
10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	63,000.00	10,922.49	0.00	73,922.49	0.00	0.00	10,922.49	44,687.36	18,312.64
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	12,000.00	144,350.68	1,000.00	155,350.68	0.00	0.00	0.00	804.10	154,546.58
10109 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO	18,900.00	27,060.20	10,300.00	35,660.20	0.00	0.00	0.00	12,298.96	23,361.24
10110 - DIRECCION DE VALORES UNIVERSITARIO	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,766.00	10,234.00
10201 - SECRETARIA DE DOCENCIA	44,100.00	89,737.00	26,174.25	107,662.75	0.00	0.00	3,652.30	102,193.85	1,816.60
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	44,100.00	0.00	800.00	43,300.00	0.00	0.00	0.00	27,540.64	15,759.36
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	44,100.00	0.00	1,100.00	43,000.00	1,607.31	0.00	1,184.00	26,857.45	13,351.24
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	25,200.00	0.00	690.00	24,510.00	0.00	0.00	0.00	8,075.00	16,435.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	18,900.00	0.00	0.00	18,900.00	0.00	0.00	1,546.60	17,187.93	165.47
10207 - DIRECCION DE CONTROL ESCOLAR	50,400.00	0.00	0.00	50,400.00	0.00	1,454.40	4,991.70	15,323.62	28,630.28
10208 - DIRECCION DE EDUCACION A DISTANCIA	37,800.00	0.00	0.00	37,800.00	0.00	302.00	1,374.99	24,751.74	11,371.27
10210 - BIBLIOTECA EL CERRILLO	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,290.90	9.10
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	6,300.00	0.00	0.00	6,300.00	0.00	0.00	195.00	6,038.10	66.90
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	37,800.00	92,750.00	0.00	130,550.00	0.00	0.00	0.00	28,973.95	101,576.05
10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	4,950.84	1,349.16
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	47,330.41	965,343.07	20,445.31	992,228.17	0.00	10,000.00	821.50	280,639.84	700,766.83
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	18,900.00	60.54	0.00	18,960.54	0.00	0.00	0.00	18,384.19	576.35
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	54,000.00	0.00	0.00	54,000.00	0.00	0.00	0.00	49,296.80	4,703.20
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	31,500.00	0.00	0.00	31,500.00	0.00	0.00	0.00	5,237.99	26,262.01
10401 - SECRETARIA DE DIFUSION CULTURAL	44,100.00	0.00	0.00	44,100.00	0.00	6,575.00	0.00	36,434.39	1,090.61
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	1,515.00	485.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	22,964.80	2,235.20
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	5,213.03	1,086.97
10501 - SECRETARIA DE EXTENSION Y VINCULACION	26,460.00	0.00	0.00	26,460.00	0.00	0.00	0.00	23,735.18	2,724.82
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	9,000.00	0.00	0.00	9,000.00	0.00	0.00	68.00	5,943.19	2,988.81
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	9,000.00	0.00	690.00	8,310.00	0.00	0.00	0.00	6,638.50	1,671.50
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	9,450.00	0.00	0.00	9,450.00	0.00	0.00	0.00	6,619.49	2,830.51
10512 - ASOCIACION MEXICANA DE CENTROS PARA EL DESARROLLO DE LA	9,450.00	0.00	0.00	9,450.00	0.00	0.00	0.00	4,769.30	4,680.70
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	44,100.00	0.00	994.50	43,105.50	0.00	0.00	1,693.50	14,049.97	27,362.03
10701 - OFICINA DEL ABOGADO GENERAL	27,090.00	0.00	0.00	27,090.00	0.00	0.00	0.00	19,652.90	7,437.10
10801 - SECRETARIA DE ADMINISTRACION	132,526.80	23,800.00	5,319.00	151,007.80	0.00	0.00	22,104.30	98,250.43	30,653.07
10803 - DIRECCION DE RECURSOS MATERIALES	22,680.00	5,000.00	0.00	27,680.00	0.00	0.00	0.00	18,641.45	9,038.55
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	126,000.00	0.00	0.00	126,000.00	0.00	0.00	0.00	70,649.22	55,350.78
10805 - DIRECCION DE RECURSOS FINANCIEROS	63,000.00	42,454.65	0.00	105,454.65	0.00	0.00	0.00	81,326.57	24,128.08
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	24,000.00	4,535.00	2,000.00	26,535.00	0.00	0.00	0.00	4,561.20	21,973.80
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	1,016,987.02	0.00	1,016,987.02	0.00	0.00	25,756.80	816,676.31	174,553.91
10901 - SECRETARIA DE RECTORIA	63,000.00	0.00	0.00	63,000.00	0.00	0.00	312.00	57,346.80	5,341.20
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	2,520.00	0.00	0.00	2,520.00	0.00	0.00	0.00	2,308.25	211.75
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	8,820.00	0.00	0.00	8,820.00	0.00	0.00	0.00	4,007.70	4,812.30



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10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	0.00	14,077.01	0.00	14,077.01	0.00	0.00	0.00	0.00	14,077.01
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	0.00	330,000.00	103,870.00	226,130.00	0.00	0.00	0.00	114,935.01	111,194.99
20101 - ODONTOLOGIA	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	23,965.50	45,334.50
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	9,600.00	0.00	0.00	9,600.00	0.00	0.00	0.00	3,356.00	6,244.00
20201 - MEDICINA	69,300.00	0.00	0.00	69,300.00	0.00	0.00	1,669.00	39,651.39	27,979.61
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	7,560.00	0.00	0.00	7,560.00	0.00	0.00	0.00	6,832.00	728.00
20301 - ENFERMERIA	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	69,139.71	160.29
20401 - QUIMICA UNIDAD COLON	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	23,058.20	46,241.80
20501 - INGENIERIA	69,300.00	0.00	0.00	69,300.00	0.00	3,009.72	6,463.59	39,602.83	20,223.86
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,263.00	37.00
20601 - ARQUITECTURA Y DISEÑO	69,300.00	0.00	0.00	69,300.00	0.00	0.00	6,605.00	62,577.71	117.29
20701 - DERECHO	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	25,286.61	44,013.39
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	4,122.99	2,177.01
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	69,300.00	0.00	0.00	69,300.00	0.00	0.00	2,383.00	27,782.92	39,134.08
20901 - HUMANIDADES	69,300.00	0.00	44,557.10	24,742.90	0.00	0.00	0.00	6,422.82	18,320.08
21001 - CIENCIAS POLITICAS Y SOCIALES	69,300.00	24,400.00	2,200.00	91,500.00	0.00	0.00	0.00	45,296.62	46,203.38
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	37,800.00	0.00	0.00	37,800.00	0.00	0.00	0.00	30,737.57	7,062.43
21101 - ECONOMIA	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	61,831.46	7,468.54
21201 - GEOGRAFIA	69,300.00	600.00	2,216.53	67,683.47	0.00	0.00	0.00	62,478.47	5,205.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	69,300.00	80,232.00	0.00	149,532.00	0.00	0.00	0.00	112,944.30	36,587.70
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	17,349.74	51,950.26
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	12,600.00	1,000.00	1,000.00	12,600.00	0.00	0.00	0.00	398.00	12,202.00
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	0.00	8,250.00	0.00	8,250.00	0.00	0.00	0.00	8,133.93	116.07
21501 - CIENCIAS DE LA CONDUCTA	69,300.00	7,617.89	0.00	76,917.89	0.00	0.00	0.00	64,603.29	12,314.60
21601 - TURISMO	18,900.00	0.00	0.00	18,900.00	0.00	0.00	979.00	13,536.54	4,384.46
21801 - PLANEACION URBANA Y REGIONAL	69,300.00	6,187.00	0.00	75,487.00	0.00	0.00	0.00	44,830.58	30,656.42
21901 - CIENCIAS	63,000.00	0.00	0.00	63,000.00	0.00	0.00	1,699.00	54,460.45	6,840.55
22001 - ARTES	69,300.00	0.00	0.00	69,300.00	0.00	0.00	899.00	10,264.09	58,136.91
22101 - LENGUAS	69,300.00	0.00	1,300.00	68,000.00	0.00	0.00	0.00	50,066.50	17,933.50
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	0.00	69,300.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	69,300.00	0.00	0.00	69,300.00	0.00	0.00	1,638.50	37,041.01	30,620.49
30301 - CENTRO UNIVERSITARIO ZUMPANGO	69,300.00	0.00	600.00	68,700.00	0.00	3,895.00	12,085.00	35,861.32	16,858.68
30401 - CENTRO UNIVERSITARIO TEXCOCO	69,300.00	44,056.52	0.00	113,356.52	0.00	0.00	0.00	96,773.90	16,582.62
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	44,100.00	0.00	0.00	44,100.00	0.00	0.00	921.00	17,138.92	26,040.08
30601 - CENTRO UNIVERSITARIO ECATEPEC	50,400.00	0.00	0.00	50,400.00	0.00	0.00	0.00	41,978.50	8,421.50
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	69,300.00	29,640.00	42,961.00	55,979.00	0.00	0.00	0.00	12,952.81	43,026.19
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	44,100.00	0.00	0.00	44,100.00	0.00	0.00	0.00	41,177.63	2,922.37
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	69,300.00	0.00	0.00	69,300.00	0.00	0.00	0.00	33,847.78	35,452.22
31001 - CENTRO UNIVERSITARIO TENANCINGO	69,300.00	896.79	0.00	70,196.79	0.00	0.00	0.00	59,351.81	10,844.98
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	69,300.00	5,770.91	0.00	75,070.91	1,510.00	0.00	0.00	56,961.44	16,599.47
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	37,840.99	4,159.01
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	44,100.00	2,000.00	15,840.00	30,260.00	0.00	0.00	0.00	26,557.89	3,702.11
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	44,100.00	0.00	1,000.00	43,100.00	0.00	0.00	0.00	34,425.02	8,674.98
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	44,100.00	0.00	1,000.00	43,100.00	0.00	1,956.00	0.00	10,580.64	30,563.36
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	10,167.53	15,032.47



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40201 - PLANTEL NEZAHUALCOYOTL	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	25,049.91	150.09
40301 - PLANTEL CUAUHEMOC	7,560.00	10,079.94	2,004.00	15,635.94	0.00	0.00	0.00	12,635.44	3,000.50
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	21,420.29	3,779.71
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	19,746.06	5,453.94
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	24,385.13	814.87
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	91,200.00	0.00	0.00	91,200.00	0.00	7,322.00	1,060.00	79,325.16	3,492.84
40801 - PLANTEL TEXCOCO	54,000.00	0.00	0.00	54,000.00	0.00	0.00	0.00	42,220.35	11,779.65
40901 - PLANTEL ATLACOMULCO	25,200.00	0.00	1,899.00	23,301.00	0.00	0.00	0.00	17,695.15	5,605.85
1010101 - COLEGIO DE LAS AMERICAS (COLAM)	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	5,224.00	18,776.00
1010301 - UNIRADIO	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	45,857.68	2,142.32
TOTAL Cuenta	4,497,827.41	3,020,497.11	289,960.69	7,228,363.83	3,117.31	34,514.12	111,025.27	4,476,822.46	2,602,884.67