



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51360107-CARTELES, FOLLETOS, BOLETINES, MANTAS Y LONAS

| Centro de Costo | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP | COMP | EJERCIDO | EJERCIDO | DISPONIBLE |
|---|--------------|------------|--------------|------------|---------|------|----------|------------|------------|
| 10102 - CONTRALORIA UNIVERSITARIA | 20,000.00 | 10,500.00 | 18,686.56 | 11,813.44 | 0.00 | 0.00 | 0.00 | 2,533.44 | 9,280.00 |
| 10104 - SECRETARIA TECNICA DE LA AMECYD | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 9,686.00 | 314.00 |
| 10106 - DEFENSORIA DE LOS DERECHOS | 47,500.00 | 2,911.00 | 18,229.49 | 32,181.51 | 0.00 | 0.00 | 0.00 | 27,285.52 | 4,895.99 |
| 10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 318.55 | 0.00 | 300.00 | 18.55 | 0.00 | 0.00 | 0.00 | 0.00 | 18.55 |
| 10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA | 0.00 | 79,560.00 | 0.00 | 79,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,560.00 |
| 10109 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 10110 - DIRECCION DE VALORES UNIVERSITARIO | 52,000.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 10,648.80 | 41,351.20 |
| 10201 - SECRETARIA DE DOCENCIA | 42,000.00 | 54,965.00 | 23,011.76 | 73,953.24 | 0.00 | 0.00 | 0.00 | 73,953.24 | 0.00 |
| 10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR | 60,000.00 | 0.00 | 7,830.00 | 52,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,170.00 |
| 10203 - DIRECCION DE ESTUDIOS PROFESIONALES | 48,000.00 | 22,000.00 | 21,212.00 | 48,788.00 | 0.00 | 0.00 | 0.00 | 48,685.76 | 102.24 |
| 10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA | 50,000.00 | 16,583.06 | 20,026.86 | 46,556.20 | 0.00 | 0.00 | 0.00 | 46,555.54 | 0.66 |
| 10207 - DIRECCION DE CONTROL ESCOLAR | 68,500.00 | 5,990.50 | 13,096.14 | 61,394.36 | 0.00 | 0.00 | 0.00 | 49,543.03 | 11,851.33 |
| 10208 - DIRECCION DE EDUCACION A DISTANCIA | 50,000.00 | 20,000.00 | 29,678.20 | 40,321.80 | 0.00 | 0.00 | 0.00 | 0.00 | 40,321.80 |
| 10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO | 55,000.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 7,458.80 | 47,541.20 |
| 10211 - BIBLIOTECA DE QUIMICA Y MEDICINA | 25,000.00 | 11,647.00 | 10,534.26 | 26,112.74 | 0.00 | 0.00 | 0.00 | 26,112.30 | 0.44 |
| 10216 - DIRECCION DE APRENDIZAJE DE LENGUAS | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 9,105.99 | 15,894.01 |
| 10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL | 45,000.00 | 10,000.00 | 9,718.17 | 45,281.83 | 0.00 | 0.00 | 0.00 | 24,788.58 | 20,493.25 |
| 10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS | 525,500.01 | 123,000.02 | 405,542.53 | 242,957.50 | 0.00 | 0.00 | 0.00 | 179,893.11 | 63,064.39 |
| 10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS | 11,000.00 | 0.00 | 2,553.50 | 8,446.50 | 0.00 | 0.00 | 0.00 | 104.40 | 8,342.10 |
| 10401 - SECRETARIA DE DIFUSION CULTURAL | 35,000.00 | 172,821.32 | 46,938.20 | 160,883.12 | 0.00 | 0.00 | 0.00 | 9,661.20 | 151,221.92 |
| 10402 - CENTRO DE ACTIVIDADES CULTURALES | 11,000.00 | 16,343.00 | 914.90 | 26,428.10 | 0.00 | 0.00 | 0.00 | 22,836.53 | 3,591.57 |
| 10403 - CASA DE CULTURA TLALPAN | 3,000.00 | 0.00 | 2,444.16 | 555.84 | 0.00 | 0.00 | 0.00 | 555.84 | 0.00 |
| 10404 - DIRECCION DE PROMOCION ARTISTICA | 290,000.00 | 237,731.66 | 93,467.29 | 434,264.37 | 0.00 | 0.00 | 0.00 | 196,561.90 | 237,702.47 |
| 10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10406 - DIRECCION DE DIVULGACION CULTURAL | 0.00 | 172,390.80 | 42,817.66 | 129,573.14 | 0.00 | 0.00 | 0.00 | 91,376.53 | 38,196.61 |
| 10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL | 37,000.00 | 10,898.20 | 15,502.00 | 32,396.20 | 0.00 | 0.00 | 0.00 | 21,907.29 | 10,488.91 |
| 10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS | 65,000.00 | 29,261.64 | 32,181.98 | 62,079.66 | 0.00 | 0.00 | 0.00 | 34,662.66 | 27,417.00 |
| 10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER | 55,000.00 | 8,190.00 | 49,084.00 | 14,106.00 | 0.00 | 0.00 | 0.00 | 3,781.60 | 10,324.40 |
| 10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO | 57,000.00 | 41,632.75 | 18,619.74 | 80,013.01 | 0.00 | 0.00 | 0.00 | 48,680.26 | 31,332.75 |
| 10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES | 114,000.00 | 42,866.04 | 37,933.00 | 118,933.04 | 0.00 | 0.00 | 0.00 | 66,060.26 | 52,872.78 |
| 10412 - MUSEO JOSE MARIA MORELOS Y PAVON | 67,000.00 | 0.00 | 55,027.46 | 11,972.54 | 0.00 | 0.00 | 0.00 | 3,520.02 | 8,452.52 |
| 10501 - SECRETARIA DE EXTENSION Y VINCULACION | 237,500.00 | 0.00 | 0.00 | 237,500.00 | 0.00 | 0.00 | 0.00 | 997.60 | 236,502.40 |
| 10502 - DIRECCION DE VINCULACION UNIVERSITARIA | 170,000.00 | 0.00 | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 6,342.30 | 163,657.70 |
| 10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO | 60,000.00 | 80,000.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 59,916.30 | 80,083.70 |
| 10504 - DIRECCION DE EXTENSION UNIVERSITARIA | 55,000.00 | 6,733.46 | 27,577.84 | 34,155.62 | 0.00 | 0.00 | 185.60 | 21,616.02 | 12,354.00 |
| 10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA | 31,000.00 | 0.00 | 1,508.00 | 29,492.00 | 0.00 | 0.00 | 0.00 | 14,624.70 | 14,867.30 |
| 10507 - DIRECCION DE DESARROLLO EMPRESARIAL | 120,000.00 | 0.00 | 3,099.79 | 116,900.21 | 0.00 | 0.00 | 0.00 | 104,031.64 | 12,868.57 |
| 10511 - CENTRO DE ENSEÑANZA DE LENGUAS | 52,000.00 | 10,000.00 | 12,576.09 | 49,423.91 | 0.00 | 0.00 | 0.00 | 47,847.10 | 1,576.81 |
| 10512 - ASOCIACION MEXICANA DE CENTROS PARA EL DESARROLLO DE LA | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL | 85,000.00 | 80,459.14 | 80,773.05 | 84,686.09 | 0.00 | 0.00 | 0.00 | 84,686.09 | 0.00 |
| 10701 - OFICINA DEL ABOGADO GENERAL | 6,000.00 | 0.00 | 2,100.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 10801 - SECRETARIA DE ADMINISTRACION | 54,144.92 | 0.00 | 43,990.10 | 10,154.82 | 0.00 | 0.00 | 0.00 | 0.00 | 10,154.82 |
| 10803 - DIRECCION DE RECURSOS MATERIALES | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL | 9,032,774.43 | 133,589.53 | 9,141,415.85 | 24,948.11 | 0.00 | 0.00 | 0.00 | 0.00 | 24,948.11 |
| 10901 - SECRETARIA DE RECTORIA | 180,000.00 | 123,050.00 | 92,847.39 | 210,202.61 | 0.00 | 0.00 | 0.00 | 89,939.74 | 120,262.87 |



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercido de la cuenta:51360107-CARTELES, FOLLETOS, BOLETINES, MANTAS Y LONAS

| Centro de Costo | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP | COMP | EJERCIDO | EJERCIDO | DISPONIBLE |
|--|------------|------------|------------|------------|---------|------|----------|-----------|------------|
| 10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS | 33,000.00 | 109,153.59 | 46,516.17 | 95,637.42 | 0.00 | 0.00 | 0.00 | 90,306.06 | 5,331.36 |
| 10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE | 10,000.00 | 0.00 | 8,816.80 | 1,183.20 | 0.00 | 0.00 | 0.00 | 591.60 | 591.60 |
| 10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES | 1,500.00 | 2,500.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 1,687.50 | 2,312.50 |
| 10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA | 76,000.00 | 0.00 | 16,403.40 | 59,596.60 | 0.00 | 0.00 | 0.00 | 8,038.80 | 51,557.80 |
| 10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM | 7,000.00 | 175.00 | 6,999.96 | 175.04 | 0.00 | 0.00 | 0.00 | 174.00 | 1.04 |
| 10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO | 48,000.00 | 0.00 | 42,317.92 | 5,682.08 | 0.00 | 0.00 | 0.00 | 1,682.08 | 4,000.00 |
| 10912 - POTROS FUTBOL AMERICANO | 3,000.00 | 8,000.00 | 4,997.00 | 6,003.00 | 0.00 | 0.00 | 0.00 | 6,003.00 | 0.00 |
| 20101 - ODONTOLOGIA | 36,000.00 | 3,690.00 | 30,853.00 | 8,837.00 | 0.00 | 0.00 | 0.00 | 3,111.12 | 5,725.88 |
| 20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA | 3,000.00 | 0.00 | 2,360.00 | 640.00 | 0.00 | 0.00 | 0.00 | 639.60 | 0.40 |
| 20201 - MEDICINA | 5,500.00 | 0.00 | 1,807.50 | 3,692.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,692.50 |
| 20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA | 22,400.00 | 4,000.00 | 8,000.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 16,502.80 | 1,897.20 |
| 20301 - ENFERMERIA | 10,000.00 | 12,440.16 | 1,094.96 | 21,345.20 | 0.00 | 0.00 | 0.00 | 11,571.00 | 9,774.20 |
| 20401 - QUIMICA UNIDAD COLON | 20,000.00 | 0.00 | 6,890.60 | 13,109.40 | 0.00 | 0.00 | 0.00 | 6,728.00 | 6,381.40 |
| 20501 - INGENIERIA | 40,000.00 | 30,542.00 | 66,612.66 | 3,929.34 | 0.00 | 0.00 | 0.00 | 3,746.80 | 182.54 |
| 20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA | 10,000.00 | 8,593.12 | 0.00 | 18,593.12 | 0.00 | 0.00 | 0.00 | 16,499.26 | 2,093.86 |
| 20601 - ARQUITECTURA Y DISEÑO | 15,500.00 | 67,183.57 | 3,474.86 | 79,208.71 | 0.00 | 0.00 | 0.00 | 37,686.66 | 41,522.05 |
| 20701 - DERECHO | 16,250.00 | 7,400.00 | 8,800.00 | 14,850.00 | 0.00 | 0.00 | 0.00 | 11,851.14 | 2,998.86 |
| 20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA | 40,000.00 | 0.00 | 23,556.25 | 16,443.75 | 0.00 | 0.00 | 0.00 | 0.00 | 16,443.75 |
| 20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU | 80,000.00 | 31,967.50 | 17,315.85 | 94,651.65 | 0.00 | 0.00 | 0.00 | 64,261.75 | 30,389.90 |
| 20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 20901 - HUMANIDADES | 90,000.00 | 27,342.00 | 15,958.02 | 101,383.98 | 0.00 | 0.00 | 0.00 | 84,494.38 | 16,889.60 |
| 21001 - CIENCIAS POLITICAS Y SOCIALES | 16,000.00 | 3,000.00 | 3,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 1,533.52 | 14,466.48 |
| 21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE | 180,000.00 | 0.00 | 146,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| 21101 - ECONOMIA | 21,000.00 | 27,100.00 | 27,000.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 12,581.68 | 8,518.32 |
| 21201 - GEOGRAFIA | 14,000.00 | 0.00 | 4,440.40 | 9,559.60 | 0.00 | 0.00 | 0.00 | 7,609.60 | 1,950.00 |
| 21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO | 20,000.00 | 15,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 5,243.20 | 29,756.80 |
| 21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO | 0.00 | 6,750.00 | 0.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,749.19 | 0.81 |
| 21401 - MEDICINA VETERINARIA Y ZOOTECNIA | 16,000.00 | 0.00 | 6,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 542.88 | 8,957.12 |
| 21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL | 100.00 | 9,000.00 | 50.00 | 9,050.00 | 0.00 | 0.00 | 0.00 | 8,447.65 | 602.35 |
| 21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 21501 - CIENCIAS DE LA CONDUCTA | 3,000.00 | 5,970.16 | 0.00 | 8,970.16 | 0.00 | 0.00 | 0.00 | 0.00 | 8,970.16 |
| 21601 - TURISMO | 1,000.00 | 1,590.88 | 0.00 | 2,590.88 | 0.00 | 0.00 | 0.00 | 1,009.20 | 1,581.68 |
| 21602 - TURISMO ROSEDAL | 8,000.00 | 1,791.94 | 3,000.00 | 6,791.94 | 0.00 | 0.00 | 890.88 | 1,957.50 | 3,943.56 |
| 21701 - ANTROPOLOGIA | 11,000.00 | 8,749.00 | 0.00 | 19,749.00 | 0.00 | 0.00 | 2,432.52 | 7,390.62 | 9,925.86 |
| 21801 - PLANEACION URBANA Y REGIONAL | 55,000.00 | 13,225.00 | 15,138.00 | 53,087.00 | 0.00 | 0.00 | 0.00 | 31,740.69 | 21,346.31 |
| 21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 21901 - CIENCIAS | 47,000.00 | 0.00 | 21,236.57 | 25,763.43 | 0.00 | 0.00 | 0.00 | 21,554.30 | 4,209.13 |
| 22001 - ARTES | 90,000.00 | 4,964.80 | 36,681.76 | 58,283.04 | 0.00 | 0.00 | 0.00 | 49,346.40 | 8,936.64 |
| 22101 - LENGUAS | 21,500.00 | 100.00 | 250.00 | 21,350.00 | 0.00 | 0.00 | 0.00 | 10,533.80 | 10,816.20 |
| 30101 - CENTRO UNIVERSITARIO ATLAZCOMULCO | 14,900.00 | 0.00 | 7,361.00 | 7,539.00 | 0.00 | 0.00 | 0.00 | 1,016.16 | 6,522.84 |
| 30201 - CENTRO UNIVERSITARIO AMECAMECA | 35,000.00 | 0.00 | 10,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 4,332.60 | 20,667.40 |
| 30301 - CENTRO UNIVERSITARIO ZUMPANGO | 0.00 | 15,210.00 | 440.00 | 14,770.00 | 0.00 | 0.00 | 0.00 | 13,071.46 | 1,698.54 |
| 30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO | 12,000.00 | 69,458.56 | 13,163.68 | 68,294.88 | 0.00 | 0.00 | 0.00 | 68,294.88 | 0.00 |
| 30601 - CENTRO UNIVERSITARIO ECATEPEC | 25,000.00 | 22,781.50 | 17,499.50 | 30,282.00 | 0.00 | 0.00 | 0.00 | 20,833.80 | 9,448.20 |



UAEM

11/07/2016

Ejercido de la cuenta:51360107-CARTELES, FOLLETOS, BOLETINES, MANTAS Y LONAS

| Centro de Costo | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP | COMP | EJERCIDO | EJERCIDO | DISPONIBLE |
|--|---------------|--------------|---------------|--------------|---------|------|----------|--------------|--------------|
| 30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO | 9,000.00 | 2,000.00 | 6,574.44 | 4,425.56 | 0.00 | 0.00 | 0.00 | 946.56 | 3,479.00 |
| 30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN | 34,000.00 | 0.00 | 18,828.00 | 15,172.00 | 0.00 | 0.00 | 0.00 | 8,561.40 | 6,610.60 |
| 30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO | 30,000.00 | 65,900.00 | 0.00 | 95,900.00 | 0.00 | 0.00 | 0.00 | 14,505.80 | 81,394.20 |
| 31001 - CENTRO UNIVERSITARIO TENANCINGO | 30,000.00 | 2,564.50 | 23,032.50 | 9,532.00 | 0.00 | 0.00 | 0.00 | 7,247.00 | 2,285.00 |
| 31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL | 9,500.00 | 24,639.66 | 8,100.00 | 26,039.66 | 0.00 | 0.00 | 0.00 | 22,367.12 | 3,672.54 |
| 31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO | 27,000.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 835.20 | 3,190.01 | 22,974.79 |
| 31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN | 8,000.00 | 21,844.35 | 6,041.72 | 23,802.63 | 0.00 | 0.00 | 0.00 | 23,802.63 | 0.00 |
| 31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI | 30,000.00 | 0.00 | 13,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 9,505.73 | 7,494.27 |
| 31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 8,666.20 | 1,333.80 |
| 40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS | 26,500.00 | 5,600.00 | 11,000.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 19,401.00 | 1,699.00 |
| 40201 - PLANTEL NEZAHUALCOYOTL | 15,500.00 | 0.00 | 13,014.00 | 2,486.00 | 0.00 | 0.00 | 0.00 | 986.00 | 1,500.00 |
| 40301 - PLANTEL CUAUHTEMOC | 40,000.00 | 9,231.40 | 41,638.47 | 7,592.93 | 0.00 | 0.00 | 0.00 | 6,058.15 | 1,534.78 |
| 40401 - PLANTEL IGNACIO RAMIREZ CALZADA | 109,000.00 | 3,050.00 | 74,458.40 | 37,591.60 | 0.00 | 0.00 | 0.00 | 4,350.00 | 33,241.60 |
| 40501 - PLANTEL ANGEL MA. GARIBAY KINTANA | 3,500.00 | 4,258.65 | 3,500.00 | 4,258.65 | 0.00 | 0.00 | 0.00 | 0.00 | 4,258.65 |
| 40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA | 13,000.00 | 2,000.00 | 12,496.72 | 2,503.28 | 0.00 | 0.00 | 0.00 | 600.88 | 1,902.40 |
| 40701 - PLANTEL SOR JUANA INES DE LA CRUZ | 24,000.00 | 14,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 34,288.44 | 4,211.56 |
| 40801 - PLANTEL TEXCOCO | 5,000.00 | 17,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 19,403.05 | 2,596.95 |
| 40901 - PLANTEL ATLACOMULCO | 35,000.00 | 13,269.00 | 10,890.00 | 37,379.00 | 0.00 | 0.00 | 0.00 | 8,320.66 | 29,058.34 |
| 1010101 - COLEGIO DE LAS AMERICAS (COLAM) | 36,000.00 | 0.00 | 30,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 1010301 - UNIRADIO | 20,000.00 | 10,952.00 | 0.00 | 30,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,952.00 |
| 1020301 - DEPTO. DE APOYO A ESTUDIANTES INDIGENAS | 39,000.00 | 0.00 | 13,530.00 | 25,470.00 | 0.00 | 0.00 | 0.00 | 8,444.80 | 17,025.20 |
| TOTAL Cuenta | 13,721,887.91 | 2,242,612.46 | 11,313,878.08 | 4,650,622.29 | 0.00 | 0.00 | 4,344.20 | 2,285,970.20 | 2,360,307.89 |