



Ejercicio de la cuenta:51260101-COMBUSTIBLE

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	371,312.50	79,375.00	0.00	450,687.50	0.00	0.00	0.00	450,687.50	0.00
10102 - CONTRALORIA UNIVERSITARIA	132,000.00	4,000.00	10,780.00	125,220.00	0.00	0.00	0.00	113,300.00	11,920.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	176,550.00	0.00	3,635.00	172,915.00	0.00	0.00	0.00	161,350.00	11,565.00
10105 - UNIDAD DE ASESORIA TECNICA	75,350.00	0.00	1,495.00	73,855.00	0.00	0.00	0.00	68,910.00	4,945.00
10106 - DEFENSORIA DE LOS DERECHOS	45,650.00	6,040.00	0.00	51,690.00	0.00	0.00	0.00	48,705.00	2,985.00
10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	256,000.00	30,000.00	59,920.00	226,080.00	0.00	0.00	0.00	206,000.00	20,080.00
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	35,852.50	55,012.50	3,275.00	87,590.00	0.00	0.00	0.00	55,230.00	32,360.00
10109 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO	47,850.00	0.00	1,005.00	46,845.00	0.00	0.00	0.00	43,715.00	3,130.00
10110 - DIRECCION DE VALORES UNIVERSITARIO	29,810.00	0.00	460.00	29,350.00	0.00	0.00	0.00	27,370.00	1,980.00
10201 - SECRETARIA DE DOCENCIA	144,000.00	8,300.00	11,760.00	140,540.00	0.00	0.00	0.00	131,900.00	8,640.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	88,220.00	0.00	1,830.00	86,390.00	0.00	0.00	0.00	80,620.00	5,770.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	100,870.00	0.00	2,095.00	98,775.00	0.00	0.00	0.00	92,175.00	6,600.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	125,090.00	0.00	2,315.00	122,775.00	0.00	0.00	0.00	114,530.00	8,245.00
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	58,440.00	0.00	1,080.00	57,360.00	0.00	0.00	0.00	53,510.00	3,850.00
10207 - DIRECCION DE CONTROL ESCOLAR	57,750.00	0.00	1,210.00	56,540.00	0.00	0.00	0.00	52,760.00	3,780.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	122,850.00	0.00	2,250.00	120,600.00	0.00	0.00	0.00	112,500.00	8,100.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	93,500.00	0.00	1,955.00	91,545.00	0.00	0.00	0.00	85,425.00	6,120.00
10210 - BIBLIOTECA EL CERRILLO	13,120.00	0.00	190.00	12,930.00	0.00	0.00	0.00	12,060.00	870.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	13,120.00	0.00	190.00	12,930.00	0.00	0.00	0.00	12,060.00	870.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	128,910.00	4,335.00	0.00	133,245.00	0.00	0.00	0.00	124,265.00	8,980.00
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	62,880.00	0.00	1,185.00	61,695.00	0.00	0.00	0.00	57,555.00	4,140.00
10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	52,050.00	1,110.00	2,785.00	50,375.00	0.00	0.00	0.00	50,375.00	0.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	179,260.00	478,716.36	3,735.00	654,241.36	0.00	114,220.00	0.00	281,140.00	258,881.36
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	16,735.00	0.00	270.00	16,465.00	0.00	0.00	0.00	15,355.00	1,110.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	59,950.00	0.00	65.00	59,885.00	0.00	0.00	0.00	54,815.00	5,070.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	35,852.50	22,817.50	0.00	58,670.00	0.00	0.00	0.00	53,600.00	5,070.00
10401 - SECRETARIA DE DIFUSION CULTURAL	174,870.00	0.00	3,255.00	171,615.00	0.00	0.00	0.00	160,095.00	11,520.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	47,430.00	520.00	0.00	47,950.00	0.00	0.00	0.00	44,450.00	3,500.00
10403 - CASA DE CULTURA TLALPAN	49,845.00	0.00	885.00	48,960.00	0.00	0.00	0.00	45,675.00	3,285.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	19,250.00	0.00	0.00	19,250.00	0.00	0.00	0.00	17,585.00	1,665.00
10406 - DIRECCION DE DIVULGACION CULTURAL	17,820.00	1,675.00	0.00	19,495.00	0.00	0.00	0.00	18,320.00	1,175.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	19,250.00	17.80	0.00	19,267.80	0.00	0.00	0.00	17,605.30	1,662.50
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	49,830.00	0.00	0.00	49,830.00	0.00	0.00	0.00	45,550.00	4,280.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	134,400.00	10,080.00	0.00	144,480.00	0.00	0.00	0.00	134,400.00	10,080.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	50,130.00	0.00	840.00	49,290.00	0.00	0.00	0.00	45,980.00	3,310.00
10413 - ARCHIVO UNIVERSITARIO	15,520.00	20.00	0.00	15,540.00	0.00	0.00	0.00	14,300.00	1,240.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	224,690.00	0.00	4,310.00	220,380.00	0.00	0.00	0.00	205,620.00	14,760.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	68,200.00	0.00	1,370.00	66,830.00	0.00	0.00	0.00	62,360.00	4,470.00
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	57,200.00	5,000.00	1,140.00	61,060.00	0.00	0.00	0.00	57,310.00	3,750.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	68,200.00	0.00	1,370.00	66,830.00	0.00	0.00	0.00	62,360.00	4,470.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	50,130.00	17,200.00	0.00	67,330.00	0.00	0.00	0.00	62,580.00	4,750.00
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	106,150.00	0.00	2,220.00	103,930.00	0.00	0.00	0.00	96,980.00	6,950.00
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	65,520.00	0.00	0.00	65,520.00	0.00	0.00	0.00	61,020.00	4,500.00
10512 - ASOCIACION MEXICANA DE CENTROS PARA EL DESARROLLO DE LA	47,850.00	3,500.00	1,005.00	50,345.00	0.00	0.00	0.00	43,715.00	6,630.00
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	120,600.00	11,510.00	0.00	132,110.00	0.00	0.00	0.00	124,865.00	7,245.00



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10701 - OFICINA DEL ABOGADO GENERAL	110,885.00	190.00	2,045.00	109,030.00	0.00	0.00	0.00	101,720.00	7,310.00
10801 - SECRETARIA DE ADMINISTRACION	151,200.00	1,110.00	0.00	152,310.00	0.00	0.00	0.00	152,310.00	0.00
10802 - DIRECCION DE RECURSOS HUMANOS	109,530.00	0.00	0.00	109,530.00	0.00	0.00	0.00	100,205.00	9,325.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	648,000.00	10,600.00	0.00	658,600.00	0.00	0.00	0.00	595,500.00	63,100.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	62,150.00	17,100.00	0.00	79,250.00	0.00	2,000.00	0.00	69,780.00	7,470.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	48,345.00	0.00	0.00	48,345.00	0.00	0.00	0.00	44,290.00	4,055.00
10812 - COORDINACION DE RECURSOS ETIQUETADOS	37,950.00	0.00	0.00	37,950.00	0.00	0.00	0.00	34,715.00	3,235.00
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	316,977.43	45,400.00	271,577.43	0.00	129,000.00	0.00	90,400.00	52,177.43
10901 - SECRETARIA DE RECTORIA	261,600.00	13,300.00	0.00	274,900.00	0.00	0.00	0.00	239,340.00	35,560.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	213,010.00	56,885.00	1,725.00	268,170.00	0.00	0.00	0.00	248,725.00	19,445.00
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	480,000.00	26,200.00	0.00	506,200.00	0.00	0.00	0.00	476,900.00	29,300.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	125,870.00	0.00	0.00	125,870.00	0.00	0.00	0.00	116,625.00	9,245.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	27,340.00	0.00	0.00	27,340.00	0.00	0.00	0.00	25,025.00	2,315.00
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	46,440.00	0.00	0.00	46,440.00	0.00	0.00	0.00	42,520.00	3,920.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	0.00	34,040.11	0.00	34,040.11	0.00	0.00	0.00	29,540.11	4,500.00
20101 - ODONTOLOGIA	169,955.00	14,155.00	0.00	184,110.00	0.00	0.00	0.00	170,160.00	13,950.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	62,150.00	5,085.00	0.00	67,235.00	0.00	0.00	0.00	62,150.00	5,085.00
20201 - MEDICINA	258,270.00	22,880.00	0.00	281,150.00	0.00	0.00	0.00	259,730.00	21,420.00
20301 - ENFERMERIA	173,980.00	14,655.00	0.00	188,635.00	0.00	0.00	0.00	174,325.00	14,310.00
20401 - QUIMICA UNIDAD COLON	96,085.00	12,225.00	0.00	108,310.00	0.00	0.00	0.00	100,450.00	7,860.00
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	107,517.50	14,027.50	0.00	121,545.00	0.00	0.00	0.00	112,705.00	8,840.00
20501 - INGENIERIA	108,490.00	9,210.00	0.00	117,700.00	0.00	0.00	0.00	108,770.00	8,930.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	149,105.00	26,330.00	0.00	175,435.00	13,650.00	0.00	0.00	149,500.00	12,285.00
20601 - ARQUITECTURA Y DISEÑO	120,570.00	10,115.00	0.00	130,685.00	0.00	0.00	0.00	120,785.00	9,900.00
20701 - DERECHO	120,640.00	10,035.00	0.00	130,675.00	0.00	0.00	0.00	120,775.00	9,900.00
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	60,057.50	5,967.50	0.00	66,025.00	0.00	0.00	0.00	60,965.00	5,060.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	110,885.00	9,420.00	0.00	120,305.00	0.00	0.00	0.00	111,170.00	9,135.00
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	38,500.00	3,150.00	0.00	41,650.00	0.00	0.00	0.00	38,500.00	3,150.00
20901 - HUMANIDADES	74,085.00	16,285.00	0.00	90,370.00	0.00	0.00	0.00	84,275.00	6,095.00
21001 - CIENCIAS POLITICAS Y SOCIALES	109,535.00	9,175.00	0.00	118,710.00	0.00	0.00	0.00	109,710.00	9,000.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	29,825.00	2,535.00	0.00	32,360.00	0.00	0.00	0.00	29,905.00	2,455.00
21101 - ECONOMIA	81,675.00	17,075.00	0.00	98,750.00	0.00	0.00	0.00	90,070.00	8,680.00
21201 - GEOGRAFIA	97,410.00	8,245.00	0.00	105,655.00	0.00	0.00	0.00	97,655.00	8,000.00
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	643,200.00	60,290.00	0.00	703,490.00	0.00	0.00	0.00	655,250.00	48,240.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	456,500.00	40,350.00	0.00	496,850.00	0.00	0.00	0.00	459,500.00	37,350.00
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	84,700.00	6,930.00	0.00	91,630.00	0.00	0.00	0.00	84,700.00	6,930.00
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	19,195.00	1,570.00	0.00	20,765.00	0.00	0.00	0.00	19,195.00	1,570.00
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	38,445.00	3,140.00	0.00	41,585.00	0.00	0.00	0.00	38,440.00	3,145.00
21501 - CIENCIAS DE LA CONDUCTA	65,550.00	5,570.00	0.00	71,120.00	0.00	0.00	0.00	65,720.00	5,400.00
21601 - TURISMO	114,460.00	9,840.00	0.00	124,300.00	0.00	0.00	0.00	114,850.00	9,450.00
21602 - TURISMO ROSEDAL	15,520.00	1,315.00	0.00	16,835.00	0.00	0.00	0.00	15,560.00	1,275.00
21701 - ANTROPOLOGIA	87,065.00	7,400.00	0.00	94,465.00	0.00	0.00	0.00	87,290.00	7,175.00
21801 - PLANEACION URBANA Y REGIONAL	100,870.00	8,627.50	0.00	109,497.50	0.00	0.00	0.00	101,247.50	8,250.00
21901 - CIENCIAS	177,630.00	17,800.00	0.00	195,430.00	0.00	0.00	0.00	180,670.00	14,760.00
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	7,600.00	680.00	0.00	8,280.00	0.00	0.00	0.00	7,650.00	630.00



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22001 - ARTES	43,230.00	3,535.00	0.00	46,765.00	0.00	0.00	0.00	43,230.00	3,535.00
22101 - LENGUAS	74,085.00	6,285.00	0.00	80,370.00	0.00	0.00	0.00	74,280.00	6,090.00
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	117,505.00	10,460.00	0.00	127,965.00	0.00	0.00	0.00	118,200.00	9,765.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	125,105.00	10,620.00	0.00	135,725.00	0.00	0.00	0.00	125,420.00	10,305.00
30301 - CENTRO UNIVERSITARIO ZUMPANGO	100,870.00	8,245.00	0.00	109,115.00	0.00	0.00	0.00	100,865.00	8,250.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	214,500.00	30,050.00	0.00	244,550.00	0.00	0.00	0.00	227,000.00	17,550.00
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	88,275.00	12,865.00	0.00	101,140.00	0.00	0.00	0.00	93,020.00	8,120.00
30601 - CENTRO UNIVERSITARIO ECATEPEC	173,980.00	14,655.00	0.00	188,635.00	0.00	0.00	0.00	174,325.00	14,310.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	125,105.00	10,320.00	0.00	135,425.00	0.00	0.00	0.00	125,120.00	10,305.00
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	173,980.00	14,655.00	0.00	188,635.00	0.00	0.00	0.00	174,325.00	14,310.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	192,500.00	15,750.00	0.00	208,250.00	0.00	0.00	0.00	192,500.00	15,750.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	200,200.00	16,380.00	0.00	216,580.00	0.00	0.00	0.00	200,200.00	16,380.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	184,180.00	18,060.00	0.00	202,240.00	0.00	0.00	0.00	187,040.00	15,200.00
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	110,000.00	31,000.00	5,000.00	136,000.00	0.00	0.00	0.00	127,000.00	9,000.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	128,700.00	10,530.00	0.00	139,230.00	0.00	0.00	0.00	128,700.00	10,530.00
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	137,500.00	11,250.00	0.00	148,750.00	0.00	0.00	0.00	137,500.00	11,250.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	137,500.00	11,250.00	0.00	148,750.00	0.00	0.00	0.00	137,500.00	11,250.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	40,700.00	3,330.00	0.00	44,030.00	0.00	0.00	0.00	40,700.00	3,330.00
40201 - PLANTEL NEZAHUALCOYOTL	38,500.00	3,150.00	0.00	41,650.00	0.00	0.00	0.00	38,500.00	3,150.00
40301 - PLANTEL CUAUHTEMOC	38,500.00	3,150.00	0.00	41,650.00	0.00	0.00	0.00	38,500.00	3,150.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	38,500.00	3,150.00	0.00	41,650.00	0.00	0.00	0.00	38,500.00	3,150.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	47,850.00	3,910.00	0.00	51,760.00	0.00	0.00	0.00	47,845.00	3,915.00
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	104,980.00	12,915.00	0.00	117,895.00	0.00	0.00	0.00	108,805.00	9,090.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	111,655.00	9,385.00	0.00	121,040.00	0.00	0.00	0.00	111,860.00	9,180.00
40801 - PLANTEL TEXCOCO	116,155.00	12,210.00	0.00	128,365.00	0.00	0.00	0.00	118,735.00	9,630.00
40901 - PLANTEL ATLACOMULCO	117,700.00	9,630.00	0.00	127,330.00	0.00	0.00	0.00	117,700.00	9,630.00
1010101 - COLEGIO DE LAS AMERICAS (COLAM)	29,700.00	0.00	0.00	29,700.00	0.00	0.00	0.00	27,180.00	2,520.00
1010301 - UNIRADIO	96,700.00	0.00	0.00	96,700.00	0.00	0.00	0.00	79,970.00	16,730.00
TOTAL Cuenta	13,119,802.50	1,886,454.20	184,050.00	14,822,206.70	13,650.00	245,220.00	0.00	13,214,470.41	1,348,866.29