



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51370101-CASSETAS Y ESTACIONAMIENTOS

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	167,000.00	80,966.50	60,867.91	187,098.59	0.00	0.00	0.00	76,327.54	110,771.05
10102 - CONTRALORIA UNIVERSITARIA	36,000.00	37,895.45	2,449.45	71,446.00	0.00	0.00	1,406.00	70,040.00	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	78,000.00	0.00	7,961.40	70,038.60	0.00	0.00	0.00	70,028.80	11.80
10104 - SECRETARIA TECNICA DE LA AMECYD	3,000.00	0.00	1,636.00	1,364.00	0.00	0.00	0.00	0.00	1,364.00
10105 - UNIDAD DE ASESORIA TECNICA	55,912.91	0.00	1,490.00	54,422.91	0.00	0.00	0.00	2,342.00	52,080.91
10106 - DEFENSORIA DE LOS DERECHOS	18,000.00	8,324.67	1,090.00	25,234.67	0.00	0.00	0.00	23,797.00	1,437.67
10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	80,000.00	8,341.00	51,849.31	36,491.69	0.00	0.00	3,056.00	30,243.70	3,191.99
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	23,000.00	60,986.40	10,873.00	73,113.40	0.00	0.00	0.00	70,636.40	2,477.00
10109 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO	6,000.00	5,282.00	1,740.00	9,542.00	0.00	0.00	0.00	5,536.00	4,006.00
10110 - DIRECCION DE VALORES UNIVERSITARIO	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	1,544.00	12,456.00
10201 - SECRETARIA DE DOCENCIA	27,500.00	36,951.28	4,081.60	60,369.68	0.00	0.00	1,345.00	57,237.68	1,787.00
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	12,500.00	8,500.00	0.00	21,000.00	0.00	0.00	0.00	18,683.00	2,317.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	7,000.00	19,551.00	828.00	25,723.00	1,387.00	0.00	1,347.00	19,971.00	3,018.00
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	23,600.00	500.00	2,240.00	21,860.00	0.00	0.00	756.00	7,704.50	13,399.50
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	2,200.00	15,194.00	2,312.37	15,081.63	0.00	0.00	1,976.00	13,068.59	37.04
10207 - DIRECCION DE CONTROL ESCOLAR	21,000.00	17,284.64	862.00	37,422.64	0.00	0.00	1,961.00	25,917.00	9,544.64
10208 - DIRECCION DE EDUCACION A DISTANCIA	46,000.00	5,210.00	7,720.00	43,490.00	0.00	809.00	3,977.00	36,573.00	2,131.00
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	77,069.98	0.00	10,820.00	66,249.98	0.00	0.00	674.00	17,932.00	47,643.98
10210 - BIBLIOTECA EL CERRILLO	1,200.00	2,000.00	110.00	3,090.00	0.00	0.00	0.00	2,984.00	106.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	1,200.00	7,705.00	38.00	8,867.00	0.00	0.00	460.00	8,362.00	45.00
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	120,000.00	0.00	4,380.00	115,620.00	0.00	0.00	0.00	55,577.57	60,042.43
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	15,000.00	4,847.00	2,251.00	17,596.00	0.00	0.00	571.00	11,368.00	5,657.00
10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	10,000.00	5,881.00	200.00	15,681.00	0.00	0.00	1,865.00	13,808.00	8.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	28,750.00	206,872.56	5,094.00	230,528.56	0.00	600.00	3,634.00	126,377.90	99,916.66
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	15,000.00	10.00	4,590.14	10,419.86	0.00	0.00	0.00	9,373.00	1,046.86
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	5,500.00	297.00	1,063.80	4,733.20	0.00	0.00	0.00	4,733.00	0.20
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	2,500.00	0.00	500.00	2,000.00	0.00	0.00	0.00	1,335.50	664.50
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	23,500.00	0.00	1,500.00	22,000.00	0.00	5,043.00	0.00	16,414.00	543.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	24,600.00	0.00	13,000.00	11,600.00	0.00	0.00	291.00	5,060.00	6,249.00
10401 - SECRETARIA DE DIFUSION CULTURAL	55,000.00	12,488.31	9,602.28	57,886.03	0.00	0.00	2,627.00	55,259.03	0.00
10402 - CENTRO DE ACTIVIDADES CULTURALES	3,800.00	830.00	2,467.00	2,163.00	0.00	0.00	0.00	2,118.00	45.00
10403 - CASA DE CULTURA TLALPAN	2,200.00	740.00	1,875.00	1,065.00	0.00	0.00	0.00	325.00	740.00
10404 - DIRECCION DE PROMOCION ARTISTICA	33,000.00	10,000.00	6,007.00	36,993.00	0.00	4,630.00	2,315.00	30,048.00	0.00
10406 - DIRECCION DE DIVULGACION CULTURAL	6,000.00	3,251.00	5,735.00	3,516.00	0.00	0.00	381.00	3,135.00	0.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	5,000.00	0.00	3,206.00	1,794.00	0.00	0.00	105.00	1,689.00	0.00
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	3,000.00	6,386.06	2,157.06	7,229.00	0.00	0.00	97.00	6,564.00	568.00
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	16,500.00	7,519.00	0.00	24,019.00	1,325.00	0.00	0.00	19,476.00	3,218.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	22,000.00	0.00	7,316.00	14,684.00	0.00	2,212.00	0.00	12,472.00	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	10,800.00	20.00	6,739.00	4,081.00	0.00	0.00	0.00	4,081.00	0.00
10412 - MUSEO JOSE MARIA MORELOS Y PAVON	6,020.00	210.00	927.00	5,303.00	0.00	0.00	214.00	4,879.00	210.00
10501 - SECRETARIA DE EXTENSION Y VINCULACION	185,000.00	0.00	0.00	185,000.00	0.00	0.00	0.00	139,840.00	45,160.00
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	30,000.00	0.00	2,124.23	27,875.77	0.00	0.00	918.00	13,905.00	13,052.77
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	68,000.00	0.00	45,428.65	22,571.35	0.00	0.00	1,784.00	13,128.00	7,659.35
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	6,000.00	6,000.00	2,088.00	9,912.00	0.00	0.00	33.00	2,205.00	7,674.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	3,259.55	0.00	0.00	3,259.55	0.00	0.00	0.00	2,711.00	548.55



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10507 - DIRECCION DE DESARROLLO EMPRESARIAL	29,250.00	10,118.79	828.00	38,540.79	0.00	0.00	0.00	36,168.83	2,371.96
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	27,500.00	4,600.00	4,047.00	28,053.00	0.00	0.00	1,096.00	26,634.00	323.00
10512 - ASOCIACION MEXICANA DE CENTROS PARA EL DESARROLLO DE LA	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	5,756.50	18,243.50
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	48,000.00	10,087.60	10,213.00	47,874.60	0.00	0.00	1,992.00	45,007.60	875.00
10701 - OFICINA DEL ABOGADO GENERAL	174,000.00	17,000.00	6,442.00	184,558.00	0.00	0.00	0.00	165,755.40	18,802.60
10801 - SECRETARIA DE ADMINISTRACION	162,434.76	0.00	15,000.00	147,434.76	0.00	0.00	9,817.50	72,620.80	64,996.46
10802 - DIRECCION DE RECURSOS HUMANOS	6,000.00	30.00	4,801.35	1,228.65	0.00	0.00	0.00	728.65	500.00
10803 - DIRECCION DE RECURSOS MATERIALES	150,000.00	79,707.12	84,949.78	144,757.34	0.00	0.00	1,873.00	140,744.34	2,140.00
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	185,000.00	84,094.82	13,763.82	255,331.00	0.00	0.00	0.00	251,828.00	3,503.00
10805 - DIRECCION DE RECURSOS FINANCIEROS	6,000.00	39,034.00	6,642.00	38,392.00	0.00	0.00	600.00	29,865.00	7,927.00
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	15,000.00	1,000.00	135.70	15,864.30	0.00	0.00	0.00	3,507.00	12,357.30
10812 - COORDINACION DE RECURSOS ETIQUETADOS	33,000.00	0.00	6,240.20	26,759.80	0.00	0.00	0.00	5,156.00	21,603.80
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	370,751.42	196,920.91	173,830.51	0.00	0.00	6,932.00	99,763.51	67,135.00
10901 - SECRETARIA DE RECTORIA	84,000.00	18,905.00	34,917.00	67,988.00	0.00	0.00	3,650.20	64,040.80	297.00
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	115,000.00	225,110.13	117,408.36	222,701.77	0.00	19,765.00	0.00	178,799.00	24,137.77
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	18,000.00	29,050.50	1,634.00	45,416.50	0.00	10,000.00	507.00	33,678.50	1,231.00
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	4,400.00	3,000.00	0.00	7,400.00	0.00	0.00	0.00	7,168.00	232.00
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	0.00	300.00	0.00	300.00	0.00	0.00	0.00	40.00	260.00
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	2,800.00	6,000.00	1,500.00	7,300.00	0.00	0.00	0.00	7,011.00	289.00
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	7,600.00	12,918.76	2,786.00	17,732.76	0.00	0.00	80.00	15,142.50	2,510.26
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	24,000.00	0.00	21,997.00	2,003.00	0.00	0.00	0.00	3.00	2,000.00
10912 - POTROS FUTBOL AMERICANO	20,000.00	17,434.80	8,170.80	29,264.00	0.00	0.00	0.00	29,264.00	0.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	0.00	40,789.35	9,941.65	30,847.70	0.00	0.00	0.00	23,210.70	7,637.00
20101 - ODONTOLOGIA	19,000.00	200.00	10,300.00	8,900.00	0.00	0.00	0.00	5,994.00	2,906.00
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	3,600.00	0.00	300.00	3,300.00	0.00	0.00	0.00	920.00	2,380.00
20201 - MEDICINA	192,000.00	17,315.50	102,088.34	107,227.16	0.00	0.00	1,413.66	32,335.00	73,478.50
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	12,600.00	2,000.00	500.00	14,100.00	0.00	0.00	30.00	12,165.00	1,905.00
20301 - ENFERMERIA	27,600.00	300.00	14,043.00	13,857.00	0.00	0.00	0.00	13,857.00	0.00
20401 - QUIMICA UNIDAD COLON	15,500.00	6,136.00	5,500.00	16,136.00	0.00	0.00	0.00	13,984.00	2,152.00
20501 - INGENIERIA	12,000.00	26,102.30	900.00	37,202.30	3,654.00	4,620.00	9,100.00	19,828.30	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	30,000.00	0.00	15,532.00	14,468.00	0.00	0.00	248.00	11,323.00	2,897.00
20601 - ARQUITECTURA Y DISEÑO	18,000.00	30,033.69	10,607.69	37,426.00	0.00	0.00	516.00	36,910.00	0.00
20701 - DERECHO	11,000.00	1,200.00	4,640.50	7,559.50	0.00	0.00	1,124.00	5,536.24	899.26
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	0.00	1,669.00	30.00	1,639.00	0.00	0.00	160.00	1,404.00	75.00
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	6,000.00	500.00	2,148.00	4,352.00	0.00	0.00	407.00	1,849.65	2,095.35
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
20901 - HUMANIDADES	24,000.00	864.00	10,509.13	14,354.87	0.00	0.00	0.00	12,074.27	2,280.60
21001 - CIENCIAS POLITICAS Y SOCIALES	12,000.00	11,549.00	4,780.00	18,769.00	0.00	0.00	78.00	15,588.00	3,103.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	64,000.00	0.00	0.00	64,000.00	0.00	0.00	0.00	18,844.00	45,156.00
21101 - ECONOMIA	18,500.00	2,930.00	1,500.00	19,930.00	0.00	0.00	0.00	17,999.00	1,931.00
21201 - GEOGRAFIA	18,000.00	9,832.00	1,503.60	26,328.40	0.00	0.00	0.00	24,362.00	1,966.40
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	37,000.00	14,292.00	200.00	51,092.00	0.00	719.00	0.00	39,683.01	10,689.99
21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO	900.00	10,573.00	1,150.00	10,323.00	0.00	0.00	0.00	10,266.01	56.99
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	40,000.00	0.00	13,500.00	26,500.00	0.00	0.00	0.00	16,004.57	10,495.43
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	6,000.00	450.00	1,940.00	4,510.00	0.00	93.00	0.00	1,946.00	2,471.00



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21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	3,300.00	1,200.00	0.00	4,500.00	0.00	0.00	0.00	4,059.50	440.50
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	51.50	5,948.50
21501 - CIENCIAS DE LA CONDUCTA	11,500.00	9,654.50	200.00	20,954.50	0.00	0.00	0.00	15,137.50	5,817.00
21601 - TURISMO	6,200.00	3,572.00	1,742.00	8,030.00	0.00	2,130.00	155.00	3,771.00	1,974.00
21602 - TURISMO ROSEDAL	2,700.00	962.00	680.72	2,981.28	0.00	0.00	0.00	2,121.00	860.28
21701 - ANTROPOLOGIA	10,000.00	0.00	2,200.00	7,800.00	0.00	0.00	520.00	1,089.72	6,190.28
21801 - PLANEACION URBANA Y REGIONAL	10,000.00	6,438.00	500.00	15,938.00	0.00	0.00	0.00	15,875.00	63.00
21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	4,000.00	0.00	0.00	4,000.00	0.00	0.00	3.00	0.00	3,997.00
21901 - CIENCIAS	12,500.00	13,500.00	3,500.00	22,500.00	0.00	0.00	1,320.00	17,574.00	3,606.00
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	0.00	800.00	0.00	800.00	0.00	0.00	0.00	714.00	86.00
22001 - ARTES	9,500.00	8,442.00	10,572.00	7,370.00	0.00	0.00	235.00	7,116.00	19.00
22101 - LENGUAS	17,000.00	2,715.00	661.00	19,054.00	0.00	0.00	0.00	17,080.60	1,973.40
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	10,800.00	100.00	0.00	10,900.00	0.00	0.00	0.00	9,988.00	912.00
30201 - CENTRO UNIVERSITARIO AMECAMECA	70,000.00	3,400.00	1,000.00	72,400.00	0.00	0.00	3,612.00	61,576.50	7,211.50
30301 - CENTRO UNIVERSITARIO ZUMPANGO	201,000.00	161,127.89	246,935.89	115,192.00	0.00	5,519.00	16,576.00	84,928.00	8,169.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	14,000.00	317,824.34	24,839.48	306,984.86	0.00	0.00	0.00	281,735.00	25,249.86
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	60,000.00	56,310.00	24,136.22	92,173.78	0.00	0.00	5,552.00	73,223.00	13,398.78
30601 - CENTRO UNIVERSITARIO ECATEPEC	60,000.00	49,850.98	13,140.98	96,710.00	0.00	0.00	7,517.00	71,641.00	17,552.00
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	60,850.00	50,144.00	17,112.00	93,882.00	0.00	0.00	0.00	46,976.50	46,905.50
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	106,000.00	25,000.00	23,000.00	108,000.00	0.00	0.00	0.00	98,944.00	9,056.00
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	1,618.66	1,440.00	1,209.66	1,849.00	0.00	0.00	0.00	1,849.00	0.00
30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	527.00	11,473.00
31001 - CENTRO UNIVERSITARIO TENANCINGO	48,000.00	26,076.50	2,525.00	71,551.50	0.00	0.00	0.00	66,870.50	4,681.00
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	82,935.53	3,546.31	6,200.00	80,281.84	3,599.00	0.00	0.00	64,852.00	11,830.84
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	50,000.00	0.00	0.00	50,000.00	0.00	0.00	527.00	35,910.00	13,563.00
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	90,000.00	37,816.21	19,044.98	108,771.23	0.00	0.00	0.00	106,583.00	2,188.23
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	72,000.00	1,433.00	3,600.00	69,833.00	0.00	0.00	0.00	59,630.00	10,203.00
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	127,000.00	2,248.67	7,273.67	121,975.00	0.00	11,088.00	0.00	102,563.00	8,324.00
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	11,000.00	4,000.00	4,400.00	10,600.00	0.00	0.00	0.00	6,344.00	4,256.00
40201 - PLANTEL NEZAHUALCOYOTL	6,000.00	0.00	4,198.00	1,802.00	0.00	0.00	0.00	1,218.00	584.00
40301 - PLANTEL CUAUHTEMOC	5,500.00	673.00	1,154.50	5,018.50	0.00	0.00	0.00	4,345.50	673.00
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	4,500.00	3,000.00	2,031.93	5,468.07	0.00	0.00	0.00	3,647.07	1,821.00
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	2,000.00	4,815.00	864.35	5,950.65	0.00	0.00	388.00	5,409.30	153.35
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	10,000.00	6,728.12	2,287.12	14,441.00	0.00	0.00	0.00	14,441.00	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	67,000.00	6,523.00	3,750.00	69,773.00	0.00	4,151.00	2,137.00	56,468.00	7,017.00
40801 - PLANTEL TEXCOCO	130,000.00	0.00	12,592.96	117,407.04	0.00	0.00	0.00	46,881.15	70,525.89
40901 - PLANTEL ATLACOMULCO	66,000.00	0.00	8,667.00	57,333.00	0.00	0.00	0.00	41,516.00	15,817.00
1010101 - COLEGIO DE LAS AMERICAS (COLAM)	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	5,014.50	985.50
1010301 - UNIRADIO	21,000.00	8,383.00	0.00	29,383.00	0.00	0.00	0.00	28,812.00	571.00
TOTAL Cuenta	4,592,701.39	2,503,646.17	1,497,250.49	5,599,097.07	9,965.00	71,379.00	109,959.36	4,136,057.23	1,271,736.48