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Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51220101-ARTICULOS DE CAFETERIA Y COMESTIBLES

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	370,319.88	0.00	0.00	370,319.88	0.00	0.00	0.00	370,319.88	0.00
10102 - CONTRALORIA UNIVERSITARIA	280,000.00	68,378.88	37,643.68	310,735.20	0.00	0.00	8,167.60	302,567.60	0.00
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	77,000.00	0.00	5,000.00	72,000.00	0.00	0.00	0.00	63,189.97	8,810.03
10104 - SECRETARIA TECNICA DE LA AMECYD	12,000.00	0.00	4,000.00	8,000.00	0.00	0.00	0.00	2,503.12	5,496.88
10105 - UNIDAD DE ASESORIA TECNICA	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	2,239.36	57,760.64
10106 - DEFENSORIA DE LOS DERECHOS	16,500.00	4,429.34	1,338.81	19,590.53	0.00	0.00	0.00	19,589.90	0.63
10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	170,000.00	5,757.35	116,667.68	59,089.67	0.00	0.00	7,206.50	47,720.88	4,162.29
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	40,000.00	136,164.34	40,302.41	135,861.93	0.00	0.00	0.00	86,163.18	49,698.75
10109 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO	39,000.00	13,252.00	3,500.00	48,752.00	0.00	0.00	0.00	34,519.14	14,232.86
10110 - DIRECCION DE VALORES UNIVERSITARIO	17,000.00	0.00	0.00	17,000.00	0.00	0.00	143.20	5,829.43	11,027.37
10201 - SECRETARIA DE DOCENCIA	45,000.00	1,813.10	3,700.00	43,113.10	0.00	0.00	678.40	39,576.14	2,858.56
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	29,712.77	6,287.23
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	65,000.00	12,192.00	19,809.68	57,382.32	3,034.89	0.00	2,604.60	48,708.51	3,034.32
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	27,200.00	3,890.46	2,090.46	29,000.00	0.00	0.00	2,895.80	17,496.48	8,607.72
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	78,515.00	71,596.80	14,965.00	135,146.80	0.00	0.00	7,942.80	127,204.00	0.00
10207 - DIRECCION DE CONTROL ESCOLAR	54,500.00	8,514.96	0.00	63,014.96	0.00	1,525.70	5,633.57	55,855.69	0.00
10208 - DIRECCION DE EDUCACION A DISTANCIA	60,000.00	3,350.00	8,837.29	54,512.71	0.00	717.00	2,974.50	26,466.19	24,355.02
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	90,000.00	0.00	0.00	90,000.00	0.00	0.00	445.00	38,916.22	50,638.78
10210 - BIBLIOTECA EL CERRILLO	12,027.13	6,466.81	4,502.64	13,991.30	0.00	0.00	0.00	13,991.30	0.00
10211 - BIBLIOTECA DE QUIMICA Y MEDICINA	42,000.00	40,661.24	14,150.00	68,511.24	0.00	0.00	1,063.70	67,323.45	124.09
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	108,000.00	0.00	26,000.00	82,000.00	0.00	0.00	180.00	40,785.03	41,034.97
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	24,000.00	0.00	0.00	24,000.00	0.00	0.00	998.50	11,584.80	11,416.70
10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	6,700.00	2,600.00	2,074.80	7,225.20	0.00	0.00	0.00	6,825.20	400.00
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	148,989.00	4,300.00	7,000.00	146,289.00	0.00	0.00	11,066.18	106,254.12	28,968.70
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	5,000.00	23,745.67	8,188.68	20,556.99	0.00	0.00	0.00	20,556.99	0.00
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	16,500.00	10,646.75	0.00	27,146.75	0.00	0.00	0.00	27,146.75	0.00
10304 - CENTRO DE INVESTIGACION EN CIENCIAS HUMANISTICAS	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	11,237.89	6,762.11
10305 - CENTRO DE INVESTIGACION DE ESTUDIOS AVANZADOS DE LA POBLACION	24,500.00	9,840.32	6,500.00	27,840.32	0.00	2,645.70	0.00	25,194.62	0.00
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	68,000.00	0.00	10,000.00	58,000.00	0.00	0.00	2,907.54	47,513.39	7,579.07
10401 - SECRETARIA DE DIFUSION CULTURAL	55,000.00	24,490.26	45,176.91	34,313.35	0.00	0.00	3,802.30	30,511.00	0.05
10402 - CENTRO DE ACTIVIDADES CULTURALES	4,400.00	13,611.00	0.00	18,011.00	0.00	0.00	1,088.40	16,421.50	501.10
10403 - CASA DE CULTURA TLALPAN	32,500.00	7,000.00	19,774.32	19,725.68	0.00	0.00	0.00	13,725.68	6,000.00
10404 - DIRECCION DE PROMOCION ARTISTICA	16,500.00	8,670.68	0.00	25,170.68	0.00	5,640.26	2,820.13	16,710.29	0.00
10405 - MUSEO UNIVERSITARIO DR. MANUEL VILLADA	2,000.00	1,700.00	0.00	3,700.00	0.00	0.00	0.00	3,220.25	479.75
10406 - DIRECCION DE DIVULGACION CULTURAL	22,772.67	0.00	111.46	22,661.21	0.00	0.00	2,416.19	18,111.06	2,133.96
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	7,000.00	0.00	0.00	7,000.00	0.00	0.00	235.00	4,857.14	1,907.86
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	29,000.00	26,928.95	0.00	55,928.95	0.00	0.00	3,273.49	47,498.39	5,157.07
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	41,000.00	2,326.48	12,487.29	30,839.19	1,032.90	0.00	0.00	23,727.29	6,079.00
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	27,500.00	5,104.52	6,000.00	26,604.52	0.00	592.00	0.00	26,012.52	0.00
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	30,000.00	20.00	5,304.50	24,715.50	0.00	0.00	0.00	24,705.10	10.40
10412 - MUSEO JOSE MARIA MORELOS Y PAVON	14,880.00	0.00	7,520.86	7,359.14	0.00	0.00	118.25	4,722.87	2,518.02
10501 - SECRETARIA DE EXTENSION Y VINCULACION	273,000.00	0.00	0.00	273,000.00	0.00	0.00	0.00	72,554.61	200,445.39
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	200,000.00	0.00	1,000.00	199,000.00	0.00	0.00	2,551.00	34,777.26	161,671.74
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	86,000.00	1,000.00	66,993.31	20,006.69	0.00	0.00	2,510.02	12,803.67	4,693.00
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	15,000.00	0.00	0.00	15,000.00	0.00	0.00	188.70	13,851.30	960.00



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10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	11,682.37	27,317.63
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	80,050.00	7,989.34	44,627.08	43,412.26	0.00	0.00	0.00	38,648.99	4,763.27
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	87,000.00	11,727.29	4,479.68	94,247.61	0.00	0.00	4,744.49	70,553.90	18,949.22
10512 - ASOCIACION MEXICANA DE CENTROS PARA EL DESARROLLO DE LA	24,000.00	0.00	500.00	23,500.00	0.00	0.00	0.00	15,127.83	8,372.17
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	180,000.00	1,971.25	55,679.93	126,291.32	0.00	0.00	5,306.06	98,497.88	22,487.38
10701 - OFICINA DEL ABOGADO GENERAL	30,000.00	4,000.00	0.00	34,000.00	0.00	0.00	0.00	22,680.40	11,319.60
10801 - SECRETARIA DE ADMINISTRACION	75,872.86	3,008.65	15,000.00	63,881.51	0.00	0.00	24,301.91	25,350.71	14,228.89
10802 - DIRECCION DE RECURSOS HUMANOS	200,000.00	0.00	49,215.00	150,785.00	0.00	0.00	8,553.47	44,855.35	97,376.18
10803 - DIRECCION DE RECURSOS MATERIALES	450,000.00	0.00	265,914.27	184,085.73	0.00	0.00	444.38	174,704.16	8,937.19
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	175,000.00	21,666.26	58,612.52	138,053.74	0.00	0.00	0.00	108,985.86	29,067.88
10805 - DIRECCION DE RECURSOS FINANCIEROS	120,000.00	1,424.00	40,944.49	80,479.51	0.00	0.00	2,731.00	77,413.70	334.81
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	40,304.41	20,000.00	0.00	60,304.41	398.50	0.00	0.00	18,225.67	41,680.24
10812 - COORDINACION DE RECURSOS ETIQUETADOS	67,329.75	0.00	12,182.02	55,147.73	0.00	0.00	348.99	28,320.35	26,478.39
10813 - DIRECCION DE DESARROLLO TECNOLÓGICO	0.00	106,030.62	6,598.00	99,432.62	0.00	0.00	3,979.90	87,485.75	7,966.97
10901 - SECRETARIA DE RECTORIA	89,565.96	25,694.32	10,000.00	105,260.28	0.00	0.00	493.00	91,909.89	12,857.39
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	120,000.00	568,864.18	164,663.99	524,200.19	0.00	16,075.08	0.00	412,981.00	95,144.11
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	7,027.02	25,482.42	208.80	32,300.64	0.00	10,000.00	0.00	21,285.74	1,014.90
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	19,000.00	1,000.00	5,008.00	14,992.00	0.00	0.00	0.00	13,966.18	1,025.82
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	9,242.31	8,757.69
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	4,259.07	3,740.93
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	6,000.00	6,455.00	3,044.13	9,410.87	0.00	0.00	100.00	7,013.80	2,297.07
10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO	36,000.00	0.00	2,704.00	33,296.00	0.00	0.00	0.00	1,074.39	32,221.61
10911 - RESIDENCIA UNIVERSITARIA	14,400.00	0.00	3,365.40	11,034.60	0.00	0.00	0.00	8,700.20	2,334.40
10912 - POTROS FUTBOL AMERICANO	40,000.00	56,400.79	1,727.70	94,673.09	0.00	0.00	0.00	92,873.09	1,800.00
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	0.00	30,600.00	7,463.17	23,136.83	0.00	0.00	0.00	12,770.05	10,366.78
20101 - ODONTOLOGIA	0.00	68,615.00	0.00	68,615.00	0.00	0.00	1,757.45	46,170.14	20,687.41
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	28,000.00	5,639.00	6,205.00	27,434.00	0.00	0.00	345.00	24,021.12	3,067.88
20201 - MEDICINA	222,500.00	11,796.03	16,739.61	217,556.42	0.00	0.00	3,693.00	186,336.53	27,526.89
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	21,000.00	7,000.00	1,600.00	26,400.00	0.00	0.00	0.00	26,361.02	38.98
20301 - ENFERMERIA	106,982.98	0.00	0.00	106,982.98	0.00	0.00	0.00	95,127.85	11,855.13
20401 - QUIMICA UNIDAD COLON	195,000.00	12,000.00	24,000.00	183,000.00	0.00	0.00	0.00	138,646.55	44,353.45
20402 - QUIMICA UNIDAD CERRILLO	13,500.00	0.00	5,000.00	8,500.00	0.00	0.00	0.00	7,690.30	809.70
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	21,500.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
20501 - INGENIERIA	44,000.00	56,734.34	4,000.00	96,734.34	9,846.05	12,376.55	21,288.75	53,222.99	0.00
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	36,000.00	1,500.00	1,661.50	35,838.50	0.00	0.00	1,971.00	31,498.13	2,369.37
20601 - ARQUITECTURA Y DISEÑO	82,000.00	46,370.72	19,290.98	109,079.74	0.00	0.00	469.80	104,070.24	4,539.70
20701 - DERECHO	275,000.00	0.00	107,337.44	167,662.56	0.00	0.00	9,509.11	101,095.73	57,057.72
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	30,792.00	2,785.30	10,236.45	23,340.85	0.00	0.00	2,055.80	16,495.18	4,789.87
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	36,000.00	2,000.00	5,829.80	32,170.20	0.00	0.00	0.00	19,833.42	12,336.78
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	7,003.48	0.00	0.00	7,003.48	0.00	0.00	945.22	730.26	5,328.00
20901 - HUMANIDADES	80,000.00	37,142.62	27,452.17	89,690.45	0.00	0.00	0.00	74,055.97	15,634.48
21001 - CIENCIAS POLITICAS Y SOCIALES	86,000.00	0.00	0.00	86,000.00	0.00	0.00	2,168.70	57,633.44	26,197.86
21002 - CENTRO DE INVESTIGACION Y ESTUDIOS AVAN. EN C. POL. Y ADMON PUBL.	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	235,000.00	6,000.00	168,352.72	72,647.28	0.00	0.00	0.00	28,185.53	44,461.75
21101 - ECONOMIA	27,700.00	700.00	0.00	28,400.00	0.00	0.00	0.00	25,453.87	2,946.13



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21201 - GEOGRAFIA	64,000.00	55,378.57	3,078.57	116,300.00	0.00	0.00	0.00	107,506.46	8,793.54
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	102,047.74	97,952.26
21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO	21,000.00	20,735.51	356.00	41,379.51	0.00	3,032.82	0.00	38,346.69	0.00
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	44,000.00	4,000.00	2,000.00	46,000.00	0.00	0.00	0.00	37,110.98	8,889.02
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	25,000.00	5,000.00	2,617.80	27,382.20	0.00	288.00	0.00	20,177.59	6,916.61
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	16,500.00	20,397.00	2,290.00	34,607.00	0.00	0.00	0.00	34,530.27	76.73
21404 - HOSPITAL VETERINARIO DE GRANDES ESPECIES	12,000.00	0.00	3,000.00	9,000.00	0.00	0.00	0.00	4,310.16	4,689.84
21501 - CIENCIAS DE LA CONDUCTA	78,000.00	3,887.67	24,219.23	57,668.44	0.00	0.00	0.00	50,848.16	6,820.28
21601 - TURISMO	31,958.00	3,104.47	19,113.91	15,948.56	0.00	0.00	3,563.16	6,241.18	6,144.22
21602 - TURISMO ROSEDAL	8,800.00	22,999.52	5,957.58	25,841.94	0.00	0.00	0.00	24,422.32	1,419.62
21701 - ANTROPOLOGIA	31,000.00	0.00	5,000.00	26,000.00	0.00	0.00	2,792.61	13,007.68	10,199.71
21801 - PLANEACION URBANA Y REGIONAL	90,000.00	8,500.00	11,800.68	86,699.32	0.00	0.00	0.00	63,543.46	23,155.86
21802 - CENTRO DE ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	22,000.00	0.00	0.00	22,000.00	0.00	0.00	3,956.50	15,295.52	2,747.98
21901 - CIENCIAS	165,000.00	0.00	0.00	165,000.00	0.00	0.00	929.50	23,410.36	140,660.14
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	9,030.00	0.00	4,500.00	4,530.00	0.00	0.00	0.00	3,726.53	803.47
22001 - ARTES	12,000.00	37,945.96	21,868.02	28,077.94	0.00	0.00	1,142.80	22,414.59	4,520.55
22101 - LENGUAS	31,500.00	5,655.60	29.64	37,125.96	0.00	0.00	0.00	33,618.74	3,507.22
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	57,513.00	2,329.00	2,329.00	57,513.00	0.00	0.00	0.00	46,796.42	10,716.58
30201 - CENTRO UNIVERSITARIO AMECAMECA	36,000.00	0.00	0.00	36,000.00	0.00	0.00	648.20	13,324.38	22,027.42
30301 - CENTRO UNIVERSITARIO ZUMPANGO	32,470.16	20,500.00	14,900.00	38,070.16	0.00	2,241.53	6,724.59	18,540.04	10,564.00
30401 - CENTRO UNIVERSITARIO TEXCOCO	119,500.00	112,341.88	66,947.33	164,894.55	0.00	0.00	0.00	136,573.39	28,321.16
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	180,000.00	10,000.00	0.00	190,000.00	0.00	0.00	3,133.57	55,609.19	131,257.24
30601 - CENTRO UNIVERSITARIO ECATEPEC	60,000.00	7,000.00	14,450.30	52,549.70	0.00	0.00	2,848.68	26,254.42	23,446.60
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	27,000.00	28,300.00	78.69	55,221.31	0.00	0.00	0.00	22,425.36	32,795.95
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	30,000.00	7,774.67	0.00	37,774.67	0.00	0.00	0.00	31,886.66	5,888.01
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	18,000.00	0.00	6,847.62	11,152.38	0.00	0.00	0.00	9,652.38	1,500.00
30902 - CENTRO UNIVERSITARIO TEMASCALTEPEC EXT TEJUPILCO	12,000.00	1,200.00	6,600.00	6,600.00	0.00	0.00	0.00	4,397.78	2,202.22
31001 - CENTRO UNIVERSITARIO TENANCINGO	50,000.00	1,468.64	2,163.94	49,304.70	0.00	0.00	0.00	45,911.15	3,393.55
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	45,070.98	11,742.36	31,008.76	25,804.58	2,469.01	0.00	0.00	14,107.41	9,228.16
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	168,000.00	0.00	0.00	168,000.00	0.00	0.00	8,105.55	54,975.70	104,918.75
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	100,000.00	6,812.90	42,733.02	64,079.88	0.00	0.00	0.00	58,616.89	5,462.99
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	48,000.00	2,540.00	4,000.00	46,540.00	0.00	0.00	0.00	27,617.93	18,922.07
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	24,000.00	3,000.00	2,500.00	24,500.00	0.00	540.00	0.00	17,806.19	6,153.81
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	83,000.00	12,300.00	16,000.00	79,300.00	0.00	0.00	0.00	73,719.93	5,580.07
40201 - PLANTEL NEZAHUALCOYOTL	120,000.00	2,100.00	25,959.40	96,140.60	0.00	0.00	0.00	91,721.01	4,419.59
40301 - PLANTEL CUAUHTEMOC	108,000.00	0.00	31,919.00	76,081.00	0.00	0.00	0.00	51,023.61	25,057.39
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	93,000.00	20,490.00	8,083.40	105,406.60	0.00	0.00	0.00	55,926.24	49,480.36
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	40,000.00	56,939.02	20,103.17	76,835.85	0.00	0.00	3,325.45	67,799.25	5,711.15
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	72,000.00	0.00	54,587.58	17,412.42	0.00	0.00	0.00	17,412.42	0.00
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	124,000.00	71,964.57	0.00	195,964.57	0.00	32,550.63	4,124.00	159,289.94	0.00
40801 - PLANTEL TEXCOCO	100,000.00	500.00	0.00	100,500.00	0.00	0.00	0.00	21,248.54	79,251.46
40901 - PLANTEL ATLACOMULCO	60,000.00	0.00	15,000.00	45,000.00	0.00	0.00	0.00	21,127.30	23,872.70
1010101 - COLEGIO DE LAS AMERICAS (COLAM)	3,600.00	0.00	500.00	3,100.00	0.00	0.00	0.00	1,077.57	2,022.43
1010301 - UNIRADIO	32,000.00	13,532.90	0.00	45,532.90	0.00	0.00	0.00	32,338.25	13,194.65
1020301 - DEPTO. DE APOYO A ESTUDIANTES INDIGENAS	5,000.00	31,376.75	36,376.75	0.00	0.00	0.00	0.00	0.00	0.00



UAEM

11/07/2016

Ejercido de la cuenta:51220101-ARTICULOS DE CAFETERIA Y COMESTIBLES

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
TOTAL Cuenta	9,062,774.28	2,280,866.03	2,159,203.02	9,184,437.29	16,781.35	88,225.27	210,413.01	6,374,176.62	2,494,841.04