



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51270102-UNIFORMES DEPORTIVOS

| Centro de Costo | AUTORIZADO | INCREMENTO | DECREMENTO | MODIFICADO | PRECOMP | COMP | EJERCIDO | EJERCIDO | DISPONIBLE |
|---|--------------|--------------|--------------|--------------|------------|------------|----------|--------------|------------|
| 10101 - RECTORIA | 0.00 | 40,719.67 | 0.00 | 40,719.67 | 0.00 | 0.00 | 0.00 | 40,719.66 | 0.00 |
| 10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10204 - COORDINACION DE INSTITUCIONES INCORPORADAS | 14,981.51 | 0.00 | 0.00 | 14,981.51 | 0.00 | 0.00 | 0.00 | 0.00 | 14,981.51 |
| 10501 - SECRETARIA DE EXTENSION Y VINCULACION | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 129,920.00 | 0.00 | 0.00 | 78,416.00 | 91,664.00 |
| 10803 - DIRECCION DE RECURSOS MATERIALES | 2,125,000.00 | 3,449.14 | 1,940,332.08 | 188,117.06 | 0.00 | 0.00 | 0.00 | 7,959.83 | 180,157.23 |
| 10901 - SECRETARIA DE RECTORIA | 300,000.00 | 405,009.28 | 54,017.47 | 650,991.81 | 209,588.80 | 135,095.73 | 0.00 | 306,307.28 | 0.00 |
| 10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS | 200,659.50 | 8,076,865.75 | 3,907,654.65 | 4,369,870.60 | 0.00 | 9,048.00 | 0.00 | 4,271,788.48 | 89,034.12 |
| 10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE | 0.00 | 12,620.00 | 0.00 | 12,620.00 | 0.00 | 0.00 | 0.00 | 12,620.00 | 0.00 |
| 10909 - DIRECCION DEL CENTRO JUVENIL UNIVERSITARIO | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 10912 - POTROS FUTBOL AMERICANO | 269,000.00 | 627,029.60 | 593,304.40 | 302,725.20 | 0.00 | 0.00 | 0.00 | 96,732.40 | 205,992.80 |
| 20101 - ODONTOLOGIA | 20,000.00 | 0.00 | 3,669.00 | 16,331.00 | 0.00 | 0.08 | 0.00 | 3,079.92 | 13,251.00 |
| 20201 - MEDICINA | 30,000.00 | 0.00 | 13,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 20301 - ENFERMERIA | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 20401 - QUIMICA UNIDAD COLON | 10,000.00 | 13,000.00 | 9,400.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 13,219.68 | 380.32 |
| 20501 - INGENIERIA | 15,000.00 | 669.00 | 0.00 | 15,669.00 | 0.00 | 0.00 | 0.00 | 14,470.00 | 1,199.00 |
| 20601 - ARQUITECTURA Y DISEÑO | 40,000.00 | 4,180.38 | 21,871.00 | 22,309.38 | 0.00 | 90.00 | 2,010.40 | 20,208.98 | 0.00 |
| 20701 - DERECHO | 60,000.00 | 70,000.00 | 70,600.00 | 59,400.00 | 0.00 | 0.00 | 0.00 | 59,399.25 | 0.75 |
| 20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU | 20,000.00 | 21,020.00 | 0.00 | 41,020.00 | 0.00 | 0.00 | 0.00 | 31,019.15 | 10,000.85 |
| 20901 - HUMANIDADES | 25,000.00 | 6,329.29 | 10.06 | 31,319.23 | 0.00 | 0.00 | 0.00 | 31,319.23 | 0.00 |
| 21002 - CENTRO DE INVESTIGACION Y ESTUDIOS AVAN. EN C. POL. Y ADMON PUBL. | 12,486.27 | 0.00 | 0.00 | 12,486.27 | 0.00 | 0.00 | 0.00 | 0.00 | 12,486.27 |
| 21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE | 50,000.00 | 0.00 | 38,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 21101 - ECONOMIA | 20,000.00 | 700.00 | 0.00 | 20,700.00 | 0.00 | 0.00 | 0.00 | 18,699.49 | 2,000.51 |
| 21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO | 50,000.00 | 0.00 | 10,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 10,559.72 | 29,440.28 |
| 21401 - MEDICINA VETERINARIA Y ZOOTECNIA | 10,000.00 | 11,500.00 | 2,000.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 17,365.78 | 2,134.22 |
| 21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,494.22 | 5.78 |
| 21501 - CIENCIAS DE LA CONDUCTA | 10,500.00 | 22,500.84 | 0.00 | 33,000.84 | 0.00 | 0.00 | 0.00 | 33,000.84 | 0.00 |
| 21601 - TURISMO | 0.00 | 20,019.45 | 0.00 | 20,019.45 | 0.00 | 0.00 | 0.00 | 20,019.45 | 0.00 |
| 21701 - ANTROPOLOGIA | 0.00 | 17,870.00 | 0.00 | 17,870.00 | 0.00 | 0.00 | 0.00 | 17,869.80 | 0.20 |
| 21801 - PLANEACION URBANA Y REGIONAL | 0.00 | 17,001.00 | 0.00 | 17,001.00 | 0.00 | 0.00 | 0.00 | 16,808.40 | 192.60 |
| 21901 - CIENCIAS | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 17,160.29 | 32,839.71 |
| 22001 - ARTES | 2,000.00 | 15,600.00 | 0.00 | 17,600.00 | 0.00 | 0.53 | 0.00 | 17,599.47 | 0.00 |
| 22101 - LENGUAS | 18,000.00 | 1,800.00 | 0.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 19,799.46 | 0.54 |
| 30101 - CENTRO UNIVERSITARIO ATACOMULCO | 19,000.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 |
| 30201 - CENTRO UNIVERSITARIO AMECAMECA | 0.00 | 3,960.00 | 0.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,960.00 |
| 30301 - CENTRO UNIVERSITARIO ZUMPANGO | 27,000.00 | 6,665.00 | 0.00 | 33,665.00 | 0.00 | 0.00 | 0.00 | 6,665.00 | 27,000.00 |
| 30401 - CENTRO UNIVERSITARIO TEXCOCO | 0.00 | 21,000.00 | 117.00 | 20,883.00 | 0.00 | 0.00 | 0.00 | 20,882.08 | 0.92 |
| 30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 6,496.00 | 43,504.00 |
| 30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO | 10,000.00 | 0.00 | 6,400.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN | 9,200.00 | 4,280.00 | 0.00 | 13,480.00 | 0.00 | 0.00 | 0.00 | 10,558.36 | 2,921.64 |
| 30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC | 20,000.00 | 16,750.00 | 1,350.00 | 35,400.00 | 0.00 | 0.00 | 0.00 | 35,400.00 | 0.00 |
| 31001 - CENTRO UNIVERSITARIO TENANCINGO | 8,964.78 | 9,798.42 | 0.00 | 18,763.20 | 0.00 | 0.00 | 0.00 | 18,763.20 | 0.00 |
| 31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL | 6,500.00 | 13,988.20 | 6,526.68 | 13,961.52 | 0.00 | 0.00 | 0.00 | 13,961.52 | 0.00 |
| 31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN | 16,000.00 | 22,172.04 | 10,000.85 | 28,171.19 | 0.00 | 0.00 | 0.00 | 28,171.19 | 0.00 |
| 31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI | 0.00 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,320.00 | 180.00 |



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|--|--------------|--------------|--------------|--------------|------------|------------|----------|--------------|------------|
| 31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA | 10,000.00 | 0.00 | 8,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS | 42,000.00 | 47,040.00 | 11,000.00 | 78,040.00 | 0.00 | 0.00 | 0.00 | 70,840.00 | 7,200.00 |
| 40201 - PLANTEL NEZAHUALCOYOTL | 45,000.00 | 0.00 | 10,240.00 | 34,760.00 | 0.00 | 1.05 | 0.00 | 34,758.95 | 0.00 |
| 40301 - PLANTEL CUAUHTEMOC | 30,000.00 | 8,720.00 | 0.00 | 38,720.00 | 0.00 | 1.17 | 0.00 | 38,718.83 | 0.00 |
| 40401 - PLANTEL IGNACIO RAMIREZ CALZADA | 55,000.00 | 8,080.00 | 2,350.00 | 60,730.00 | 0.00 | 0.00 | 0.00 | 30,580.00 | 30,150.00 |
| 40501 - PLANTEL ANGEL MA. GARIBAY KINTANA | 50,000.00 | 84,139.74 | 50,000.00 | 84,139.74 | 0.00 | 27,000.50 | 0.00 | 57,139.24 | 0.00 |
| 40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA | 40,000.00 | 0.00 | 22,845.92 | 17,154.08 | 0.00 | 0.00 | 0.00 | 17,154.08 | 0.00 |
| 40701 - PLANTEL SOR JUANA INES DE LA CRUZ | 5,000.00 | 11,850.00 | 5,000.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | 0.00 |
| 40801 - PLANTEL TEXCOCO | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 15,180.00 | 20,820.00 |
| 40901 - PLANTEL ATLACOMULCO | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 19,799.46 | 200.54 |
| TOTAL Cuenta | 4,216,292.06 | 9,682,326.80 | 6,805,689.11 | 7,092,929.74 | 339,508.80 | 171,237.06 | 2,010.40 | 5,628,874.70 | 951,298.79 |