



UAEM

Universidad Autónoma del Estado de México

Secretaría de Administración

11/07/2016

Ejercicio de la cuenta:51310401-TELEFONO CELULAR

Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10101 - RECTORIA	802,893.32	0.00	19,501.00	783,392.32	0.00	0.00	0.00	746,035.61	37,356.71
10102 - CONTRALORIA UNIVERSITARIA	57,684.00	12,536.00	6,540.00	63,680.00	0.00	0.00	0.00	60,693.08	2,986.92
10103 - DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	172,036.20	43,379.26	17,648.80	197,766.66	0.00	0.00	0.00	188,955.35	8,811.31
10104 - SECRETARIA TECNICA DE LA AMECYD	50,160.00	1,400.00	19,329.35	32,230.65	0.00	0.00	0.00	32,230.65	0.00
10105 - UNIDAD DE ASESORIA TECNICA	52,668.00	18,930.00	46,206.00	25,392.00	0.00	0.00	0.00	23,936.24	1,455.76
10106 - DEFENSORIA DE LOS DERECHOS	23,700.60	0.00	6,095.00	17,605.60	0.00	0.00	0.00	16,155.37	1,450.23
10107 - DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	250,800.00	20,180.00	100,155.00	170,825.00	0.00	0.00	0.00	155,598.48	15,226.52
10108 - SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	75,240.00	130,545.66	6,000.00	199,785.66	0.00	0.00	0.00	193,727.51	6,058.15
10109 - DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO	19,750.44	22,150.00	1,735.00	40,165.44	0.00	0.00	0.00	38,678.39	1,487.05
10110 - DIRECCION DE VALORES UNIVERSITARIO	6,270.00	0.00	6,270.00	0.00	0.00	0.00	0.00	0.00	0.00
10201 - SECRETARIA DE DOCENCIA	100,320.00	13,999.40	15,866.35	98,453.05	0.00	0.00	0.00	95,674.65	2,778.40
10202 - DIRECCION DE ESTUDIOS DE NIVEL MEDIO SUPERIOR	33,858.00	0.00	13,879.40	19,978.60	0.00	0.00	0.00	19,978.60	0.00
10203 - DIRECCION DE ESTUDIOS PROFESIONALES	46,084.44	8,890.00	25,418.00	29,556.44	0.00	0.00	0.00	26,972.05	2,584.39
10204 - COORDINACION DE INSTITUCIONES INCORPORADAS	37,620.00	0.00	9,060.00	28,560.00	0.00	0.00	0.00	26,803.26	1,756.74
10206 - DIRECCION DE INFRAESTRUCTURA ACADEMICA	26,334.00	642.50	7,500.00	19,476.50	0.00	0.00	0.00	18,092.62	1,383.88
10207 - DIRECCION DE CONTROL ESCOLAR	57,684.00	6,000.00	11,755.00	51,929.00	0.00	0.00	0.00	49,252.86	2,676.14
10208 - DIRECCION DE EDUCACION A DISTANCIA	111,718.80	0.00	38,565.00	73,153.80	0.00	0.00	0.00	63,831.60	9,322.20
10209 - DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	20,164.32	250.00	8,141.00	12,273.32	0.00	0.00	0.00	10,559.20	1,714.12
10215 - DIRECCION DE CENTROS UNIVERSITARIOS	68,970.00	4,654.00	500.00	73,124.00	0.00	0.00	0.00	69,244.43	3,879.57
10216 - DIRECCION DE APRENDIZAJE DE LENGUAS	52,668.00	0.00	17,510.00	35,158.00	0.00	0.00	0.00	34,043.62	1,114.38
10217 - DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	13,794.00	0.00	6,250.00	7,544.00	0.00	0.00	0.00	6,155.75	1,388.25
10301 - SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	150,251.52	24,150.00	28,987.14	145,414.38	0.00	0.00	0.00	144,468.18	946.20
10302 - INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	31,350.00	280.00	11,549.00	20,081.00	0.00	0.00	0.00	18,342.70	1,738.30
10303 - INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	50,160.00	0.00	24,610.00	25,550.00	0.00	0.00	0.00	23,126.75	2,423.25
10307 - INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	26,334.00	2,700.00	10,470.00	18,564.00	0.00	0.00	0.00	18,451.22	112.78
10401 - SECRETARIA DE DIFUSION CULTURAL	75,240.00	13,599.97	8,991.00	79,848.97	0.00	0.00	0.00	79,846.20	2.77
10403 - CASA DE CULTURA TLALPAN	26,334.00	0.00	25,990.00	344.00	0.00	0.00	0.00	0.00	344.00
10407 - DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	10,659.00	3,385.00	2,050.00	11,994.00	0.00	0.00	0.00	10,847.94	1,146.06
10408 - CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	0.00	1,570.00	0.00	1,570.00	0.00	0.00	0.00	942.36	627.64
10409 - CENTRO CULTURAL UNIVERSITARIO LUIS MARIO SCHNEIDER	25,080.00	9,821.52	0.00	34,901.52	0.00	0.00	0.00	33,749.75	1,151.77
10410 - DIRECCION DE PATRIMONIO CULTURAL E HISTORICO	0.00	10,120.99	661.78	9,459.21	0.00	0.00	0.00	8,218.54	1,240.67
10411 - MUSEO UNIVERSITARIO LEOPOLDO FLORES	43,890.00	0.00	9,700.00	34,190.00	0.00	0.00	0.00	26,064.27	8,125.73
10501 - SECRETARIA DE EXTENSION Y VINCULACION	149,226.00	1,400.00	31,341.50	119,284.50	0.00	0.00	0.00	104,655.40	14,629.10
10502 - DIRECCION DE VINCULACION UNIVERSITARIA	25,080.00	700.00	17,540.00	8,240.00	0.00	0.00	0.00	6,145.41	2,094.59
10503 - DIRECCION DE SERVICIOS AL UNIVERSITARIO	25,080.00	0.00	3,700.00	21,380.00	0.00	0.00	0.00	20,066.34	1,313.66
10504 - DIRECCION DE EXTENSION UNIVERSITARIA	0.00	4,701.11	9.99	4,691.12	0.00	0.00	0.00	4,691.12	0.00
10505 - CENTRO INTERNACIONAL DE LENGUA Y CULTURA	56,053.80	0.00	18,150.00	37,903.80	0.00	0.00	0.00	35,341.08	2,562.72
10507 - DIRECCION DE DESARROLLO EMPRESARIAL	21,217.68	10,333.87	1,400.00	30,151.55	0.00	0.00	2,000.00	27,468.89	682.66
10511 - CENTRO DE ENSEÑANZA DE LENGUAS	25,080.00	0.00	13,581.00	11,499.00	0.00	0.00	0.00	8,037.45	3,461.55
10512 - ASOCIACION MEXICANA DE CENTROS PARA EL DESARROLLO DE LA	19,750.44	0.00	18,021.09	1,729.35	0.00	0.00	0.00	0.00	1,729.35
10601 - SECRETARIA DE PLANEACION Y DESARROLLO INSTITUCIONAL	112,860.00	4,200.00	50,580.00	66,480.00	0.00	0.00	0.00	60,254.10	6,225.90
10701 - OFICINA DEL ABOGADO GENERAL	111,254.88	1,820.00	13,952.00	99,122.88	0.00	0.00	0.00	92,815.21	6,307.67
10801 - SECRETARIA DE ADMINISTRACION	149,226.00	78,126.33	8,707.23	218,645.10	0.00	0.00	0.00	215,645.68	2,999.42
10802 - DIRECCION DE RECURSOS HUMANOS	64,229.88	0.00	9,634.01	54,595.87	0.00	0.00	0.00	40,028.83	14,567.04
10803 - DIRECCION DE RECURSOS MATERIALES	300,000.00	200,627.50	133,972.79	366,654.71	0.00	0.00	0.00	356,225.09	10,429.62



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Centro de Costo	AUTORIZADO	INCREMENTO	DECREMENTO	MODIFICADO	PRECOMP	COMP	EJERCIDO	EJERCIDO	DISPONIBLE
10804 - DIRECCION DE OBRAS Y SERVICIOS GENERALES	225,720.00	42,790.00	20,143.00	248,367.00	0.00	0.00	0.00	230,812.23	17,554.77
10805 - DIRECCION DE RECURSOS FINANCIEROS	84,519.60	48,726.40	0.00	133,246.00	0.00	0.00	0.00	131,985.06	1,260.94
10806 - DIRECCION DE PROGRAMACION Y CONTROL PRESUPUESTAL	38,184.24	0.00	12,663.22	25,521.02	0.00	0.00	0.00	13,674.27	11,846.75
10812 - COORDINACION DE RECURSOS ETIQUETADOS	12,540.00	0.00	2,000.00	10,540.00	0.00	0.00	0.00	8,303.75	2,236.25
10813 - DIRECCION DE DESARROLLO TECNOLOGICO	0.00	439,951.86	6,443.41	433,508.45	0.00	0.00	0.00	427,088.75	6,419.70
10901 - SECRETARIA DE RECTORIA	87,855.24	9,287.00	8,670.00	88,472.24	0.00	0.00	0.00	83,239.19	5,233.05
10902 - DIRECCION DE ACTIVIDADES DEPORTIVAS	144,837.00	14,500.00	94,670.00	64,667.00	0.00	0.00	0.00	57,614.09	7,052.91
10903 - DIRECCION DE PROTECCION UNIVERSITARIA Y AL AMBIENTE	250,800.00	36,381.54	10,000.00	277,181.54	0.00	0.00	0.00	255,832.23	21,349.31
10904 - DIRECCIÓN DE EVENTOS INSTITUCIONALES	40,128.00	4,805.00	0.00	44,933.00	0.00	0.00	0.00	42,170.93	2,762.07
10905 - DIRECCION DE APOYO A ORGANOS COLEGIADOS	12,540.00	5,400.00	1,360.00	16,580.00	0.00	0.00	0.00	15,533.41	1,046.59
10907 - DIRECCION DE IDENTIDAD UNIVERSITARIA	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	3,175.52	24.48
10908 - DIRECCION DE INFORMACION UNIVERSITARIA UAEM	0.00	3,400.00	0.00	3,400.00	0.00	0.00	0.00	3,399.65	0.35
11101 - SECRETARÍA DE COOPERACIÓN INTERNACIONAL DE LA UAEM	0.00	82,664.47	9,800.00	72,864.47	0.00	0.00	0.00	69,955.29	2,909.18
20101 - ODONTOLOGIA	39,501.00	5,329.57	2,730.00	42,100.57	0.00	0.00	0.00	37,867.17	4,233.40
20102 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN ODONTOLOGIA	39,501.00	0.00	19,750.50	19,750.50	0.00	0.00	0.00	0.00	19,750.50
20201 - MEDICINA	26,334.00	7,135.00	1,500.00	31,969.00	0.00	0.00	0.00	31,968.49	0.51
20203 - CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD PUBLICA	26,334.00	0.00	0.00	26,334.00	0.00	0.00	0.00	0.00	26,334.00
20301 - ENFERMERIA	52,668.00	152.00	7,965.00	44,855.00	0.00	0.00	0.00	19,945.85	24,909.15
20401 - QUIMICA UNIDAD COLON	20,064.00	0.00	1,850.00	18,214.00	0.00	0.00	0.00	16,511.38	1,702.62
20402 - QUIMICA UNIDAD CERRILLO	40,128.00	0.00	36,450.00	3,678.00	0.00	0.00	0.00	0.00	3,678.00
20404 - CENTRO DE INVESTIGACION EN QUIMICA SUSTENTABLE	40,128.00	0.00	33,910.00	6,218.00	0.00	0.00	0.00	0.00	6,218.00
20501 - INGENIERIA	25,080.00	21,885.66	0.00	46,965.66	0.00	0.00	0.00	43,915.99	3,049.67
20502 - CENTRO DE INVESTIGACION DE RECURSOS DEL AGUA	39,501.00	0.00	2,700.00	36,801.00	0.00	0.00	0.00	29,303.20	7,497.80
20601 - ARQUITECTURA Y DISEÑO	12,540.00	27,959.00	0.00	40,499.00	0.00	0.00	0.00	38,299.03	2,199.97
20701 - DERECHO	40,378.80	0.00	12,116.00	28,262.80	0.00	0.00	0.00	23,320.51	4,942.29
20702 - C. DE INV. EN CIENCIAS JURIDICAS, JUSTICIA PENAL Y SEGURIDAD PUBLICA	18,810.00	0.00	0.00	18,810.00	0.00	0.00	0.00	8,253.75	10,556.25
20801 - CONTADURIA Y ADMINISTRACION UNIDAD CU	53,295.00	0.00	2,800.00	50,495.00	0.00	0.00	0.00	37,095.40	13,399.60
20802 - CONTADURIA Y ADMINISTRACION UNIDAD LOS URIBE	75,240.00	0.00	75,237.18	2.82	0.00	0.00	0.00	0.00	2.82
20901 - HUMANIDADES	52,668.00	0.00	8,500.00	44,168.00	0.00	0.00	0.00	39,162.80	5,005.20
21001 - CIENCIAS POLITICAS Y SOCIALES	50,160.00	0.00	15,510.00	34,650.00	0.00	0.00	0.00	13,387.41	21,262.59
21002 - CENTRO DE INVESTIGACION Y ESTUDIOS AVAN. EN C. POL. Y ADMON PUBL.	92,169.00	0.00	0.00	92,169.00	0.00	0.00	0.00	0.00	92,169.00
21003 - RED DE REVISTAS CIENTIFICAS DE AMERICA LATINA Y EL CARIBE	43,890.00	7,618.90	0.00	51,508.90	0.00	0.00	0.00	48,372.68	3,136.22
21101 - ECONOMIA	37,620.00	9,547.80	0.00	47,167.80	0.00	0.00	0.00	44,317.34	2,850.46
21201 - GEOGRAFIA	43,890.00	0.00	0.00	43,890.00	0.00	0.00	0.00	34,905.44	8,984.56
21301 - CIENCIAS AGRICOLAS UNIDAD CERRILLO	43,890.00	15,493.00	0.00	59,383.00	0.00	0.00	0.00	56,292.51	3,090.49
21303 - CENTRO DE INVESTIGACION EN FITOMEJORAMIENTO	46,084.44	0.00	0.00	46,084.44	0.00	0.00	0.00	0.00	46,084.44
21401 - MEDICINA VETERINARIA Y ZOOTECNIA	48,906.00	800.00	11,680.00	38,026.00	0.00	0.00	0.00	35,211.44	2,814.56
21402 - CENTRO DE INVESTIGACION EN SALUD ANIMAL	72,732.00	0.00	3,996.00	68,736.00	0.00	0.00	0.00	0.00	68,736.00
21403 - HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	55,200.00	0.00	46,000.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
21501 - CIENCIAS DE LA CONDUCTA	55,200.00	0.00	21,300.00	33,900.00	0.00	0.00	0.00	32,024.48	1,875.52
21601 - TURISMO	70,800.00	0.00	18,750.00	52,050.00	0.00	0.00	0.00	17,192.43	34,857.57
21701 - ANTROPOLOGIA	35,345.28	1,700.00	0.00	37,045.28	0.00	0.00	0.00	33,199.90	3,845.38
21801 - PLANEACION URBANA Y REGIONAL	71,370.60	0.00	11,500.00	59,870.60	0.00	0.00	0.00	48,905.97	10,964.63
21901 - CIENCIAS	70,200.00	0.00	0.00	70,200.00	0.00	0.00	0.00	33,213.72	36,986.28
21902 - CENTRO DE INVESTIGACIÓN DE RECURSOS BIÓTICOS	13,486.68	0.00	0.00	13,486.68	0.00	0.00	0.00	0.00	13,486.68



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22001 - ARTES	55,362.00	0.00	12,450.00	42,912.00	0.00	0.00	0.00	36,207.74	6,704.26
22101 - LENGUAS	64,386.36	500.00	10,070.00	54,816.36	0.00	0.00	0.00	49,652.45	5,163.91
30101 - CENTRO UNIVERSITARIO ATLACOMULCO	72,732.00	4,550.00	16,369.93	60,912.07	0.00	0.00	0.00	53,609.69	7,302.38
30201 - CENTRO UNIVERSITARIO AMECAMECA	50,160.00	0.00	12,860.63	37,299.37	0.00	0.00	0.00	34,216.60	3,082.77
30301 - CENTRO UNIVERSITARIO ZUMPANGO	26,334.00	6,050.00	2,811.15	29,572.85	0.00	0.00	0.00	29,570.65	2.20
30401 - CENTRO UNIVERSITARIO TEXCOCO	62,700.00	0.00	4,536.54	58,163.46	0.00	0.00	0.00	41,674.79	16,488.67
30501 - CENTRO UNIVERSITARIO VALLE DE MEXICO	62,700.00	1,100.00	4,068.00	59,732.00	0.00	0.00	0.00	50,064.30	9,667.70
30601 - CENTRO UNIVERSITARIO ECATEPEC	62,700.00	0.00	3,200.00	59,500.00	0.00	0.00	0.00	51,221.76	8,278.24
30701 - CENTRO UNIVERSITARIO VALLE DE CHALCO	62,700.00	0.00	3,270.00	59,430.00	0.00	0.00	0.00	40,800.94	18,629.06
30801 - CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	62,700.00	0.00	1,500.00	61,200.00	0.00	0.00	0.00	56,862.12	4,337.88
30901 - CENTRO UNIVERSITARIO TEMASCALTEPEC	62,700.00	0.00	8,515.00	54,185.00	0.00	0.00	0.00	39,561.79	14,623.21
31001 - CENTRO UNIVERSITARIO TENANCINGO	62,700.00	300.00	11,900.00	51,100.00	0.00	0.00	0.00	35,539.70	15,560.30
31101 - CENTRO UNIVERSITARIO NEZAHUALCOYOTL	80,256.00	14,450.00	27,030.00	67,676.00	0.00	0.00	0.00	46,295.26	21,380.74
31201 - CENTRO UNIVERSITARIO SANTIAGO TIANGUISTENCO	62,700.00	14,958.26	1,200.00	76,458.26	0.00	0.00	0.00	73,627.71	2,830.55
31301 - UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	56,430.00	15,725.00	700.00	71,455.00	0.00	0.00	0.00	70,765.75	689.25
31401 - UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	56,430.00	0.00	3,000.00	53,430.00	0.00	0.00	0.00	46,511.01	6,918.99
31501 - UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	56,430.00	0.00	38,190.00	18,240.00	0.00	0.00	0.00	7,810.11	10,429.89
40101 - PLANTEL LIC. ADOLFO LOPEZ MATEOS	56,430.00	750.00	8,925.00	48,255.00	0.00	0.00	0.00	38,766.71	9,488.29
40201 - PLANTEL NEZAHUALCOYOTL	56,430.00	0.00	4,541.00	51,889.00	0.00	0.00	0.00	45,206.36	6,682.64
40301 - PLANTEL CUAUHEMOC	56,430.00	30,166.00	0.00	86,596.00	0.00	0.00	0.00	82,908.36	3,687.64
40401 - PLANTEL IGNACIO RAMIREZ CALZADA	56,430.00	0.00	4,450.00	51,980.00	0.00	0.00	0.00	41,155.39	10,824.61
40501 - PLANTEL ANGEL MA. GARIBAY KINTANA	56,430.00	0.00	10,890.00	45,540.00	0.00	0.00	0.00	34,360.57	11,179.43
40601 - PLANTEL DR. PABLO GONZALEZ CASANOVA	56,430.00	1,010.03	1,415.00	56,025.03	0.00	0.00	0.00	52,931.46	3,093.57
40701 - PLANTEL SOR JUANA INES DE LA CRUZ	56,430.00	0.00	26,949.00	29,481.00	0.00	0.00	0.00	19,746.75	9,734.25
40801 - PLANTEL TEXCOCO	56,430.00	0.00	6,118.80	50,311.20	0.00	0.00	0.00	42,544.88	7,766.32
40901 - PLANTEL ATLACOMULCO	56,430.00	523.09	2,570.00	54,383.09	0.00	0.00	0.00	44,298.96	10,084.13
1010101 - COLEGIO DE LAS AMERICAS (COLAM)	31,350.00	0.00	0.00	31,350.00	0.00	0.00	0.00	10,957.38	20,392.62
1010301 - UNIRADIO	35,112.00	400.00	3,119.60	32,392.40	0.00	0.00	0.00	28,727.85	3,664.55
TOTAL Cuenta	7,523,466.56	1,530,302.69	1,558,167.39	7,495,601.86	0.00	0.00	2,000.00	6,483,100.13	1,010,501.73