

Solicitud 001000UAEM/PI/2016												
CLAVE Y NOMBRE DEL CENTRO DE COSTO	2013			2014			2015			2016		
	AUTORIZADO	EJERCIDO	DISPONIBLE	AUTORIZADO	EJERCIDO	DISPONIBLE	AUTORIZADO	EJERCIDO	DISPONIBLE	AUTORIZADO	EJERCIDO	DISPONIBLE
Total 10107-RECTORIA	8,506,203.41	7,294,887.87	1,211,315.54	9,624,736.71	9,209,604.55	16,702.43	9,995,348.31	9,995,348.31	-	3,934,199.82	2,088,021.90	1,846,177.92
Total 1010101-COLEGIO DE LAS AMERICAS (COLAM)	564,444.52	333,550.10	230,894.42	-	-	-	-	-	-	-	-	-
Total 10102-CONTRALORIA UNIVERSITARIA	2,694,705.29	2,375,386.75	319,318.54	2,221,025.60	2,221,025.60	-	1,839,191.53	1,839,191.53	-	898,209.45	293,182.71	605,026.74
Total 10103-DIRECCION GENERAL DE COMUNICACION UNIVERSITARIA	6,104,135.68	5,035,138.95	1,068,996.73	4,009,948.82	4,004,115.05	5,833.77	5,151,208.14	5,118,621.19	32,586.95	2,021,315.41	1,005,277.29	1,016,038.12
Total 1010301-UNIRADIO	2,624,496.01	1,030,015.90	1,594,480.11	829,206.85	829,206.85	-	997,273.91	997,273.91	-	415,282.19	132,207.93	283,074.26
Total 10104-SECRETARIA TECNICA DE ANIMES	658,468.48	413,872.53	244,595.95	392,654.39	392,654.39	-	316,141.94	316,141.94	-	133,629.03	10,090.10	123,538.93
Total 10105-UNIDAD DE ASESORIA TECNICA	482,106.15	172,146.92	309,961.23	272,958.45	272,958.45	-	303,984.12	303,984.12	-	77,022.92	24,358.50	52,687.42
Total 10106-DEFENSORIA DE LOS DERECHOS UNIVERSITARIOS	916,359.91	824,928.07	91,431.84	882,867.10	882,867.10	-	1,879,432.84	1,864,432.84	15,000.00	279,308.74	110,588.70	168,450.04
Total 10107-DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	25,922,374.58	23,951,282.95	1,971,091.63	714,663.36	714,663.36	-	-	-	-	-	-	-
Total 10108-SECRETARIA TECNICA DE LA OFICINA DE RECTORIA	5,016,361.09	1,204,039.04	3,812,322.05	9,133,971.63	9,133,797.63	174.00	10,335,335.58	10,335,335.58	-	841,017.24	441,511.70	399,505.54
Total 10109-DIRECCION DE ORGANIZACION Y DESARROLLO ADMINISTRATIVO	1,895,300.06	1,035,149.51	860,150.55	-	-	-	-	-	-	-	-	-
Total 10110-DIRECCION DE VALORES UNIVERSITARIOS	630,117.23	464,614.41	165,502.82	-	-	-	-	-	-	-	-	-
Total 10111-DIRECCION DE PROTOCOLO Y RELACIONES PUBLICAS	-	-	-	-	-	-	-	-	-	-	-	-
Total 10112-OFICINA DE CONOCIMIENTO ABIERTO	-	-	-	-	-	-	1,234,411.38	1,196,162.38	38,249.00	200,934.94	62,536.58	138,398.36
Total 10201-SECRETARIA DE COECCION	2,644,227.03	1,858,269.95	785,957.08	1,386,577.00	1,386,577.00	-	1,509,694.89	1,509,694.89	-	2,061,059.55	558,508.11	1,502,551.44
Total 10202-DIRECCION DE ESTUDIOS NIVEL MEDIO SUPERIOR	2,144,007.99	1,304,847.48	839,160.51	1,160,661.16	871,264.68	289,396.48	942,601.14	942,601.14	-	360,128.74	104,049.57	256,079.17
Total 10203-DIRECCION DE ESTUDIOS PROFESIONALES	2,566,931.80	2,286,272.44	280,659.56	1,110,040.62	5,820,144.93	1,297,895.69	3,470,954.02	3,470,954.02	-	1,628,679.53	509,899.20	1,118,780.33
Total 1020301-DEPTO. DE APOYO A ESTUDIANTES	-	-	-	-	-	-	-	-	-	-	-	-
Total 10204-COORDINACION DE INSTITUCIONES INCORPORADAS	531,655.42	403,988.09	127,667.33	-	-	-	-	-	-	-	-	-
Total 10206-DIRECCION DE INFRAESTRUCTURA ACADEMICA	3,565,948.34	3,437,086.01	128,862.33	4,394,079.82	4,394,079.82	-	4,808,593.58	4,801,093.58	7,500.00	761,614.42	232,088.40	528,526.02
Total 10207-DIRECCION DE CONTROL ESCOLAR	16,798,854.17	14,730,622.98	2,068,231.19	16,665,357.03	16,665,357.03	-	9,074,116.60	8,924,116.60	150,000.00	3,886,252.12	3,291,222.29	595,029.83
Total 10208-DIRECCION GENERAL DE EDUCACION CONTINUA Y A DISTANCIA	5,384,973.95	4,327,321.58	1,057,652.37	4,221,534.88	4,221,534.88	-	3,441,101.88	3,441,101.88	-	1,005,640.91	231,583.25	774,057.66
Total 10209-DIRECCION DE DESARROLLO DEL PERSONAL ACADEMICO	1,696,133.02	723,381.75	972,751.27	729,426.33	729,426.33	-	785,875.85	785,875.85	-	204,072.30	92,282.32	111,789.98
Total 10210-BIBLIOTECA EL CERRILLO	380,084.90	314,343.02	65,741.88	318,234.60	318,234.60	-	505,872.69	505,872.69	-	189,344.46	58,783.92	130,560.54
Total 10211-BIBLIOTECA DE QUIMICA Y MEDICINA	971,874.53	935,820.74	36,053.79	970,025.85	970,025.85	-	1,126,470.52	1,126,470.52	-	474,879.01	125,193.04	349,685.97
Total 10215-UNIDAD DE CENTROS UNIVERSITARIOS Y U.A.P.S	1,144,831.45	652,761.63	492,069.82	1,075,731.62	1,075,731.62	-	1,243,267.73	1,243,267.73	-	285,388.96	84,978.65	200,410.31
Total 10216-DIRECCION DE APRENDIZAJE DE LENGUAS	1,910,860.05	1,107,844.36	803,015.69	974,607.19	974,607.19	-	887,774.65	887,774.65	-	329,237.42	79,467.90	249,769.52
Total 10217-DIRECCION DE COOPERACION ACADEMICA NACIONAL E INTERNACIONAL	516,482.65	418,705.95	97,776.70	96,775.36	96,775.36	-	75,050.49	75,050.49	-	-	-	-
Total 10218-DIRECCION DE APOYO ACADEMICO A ESTUDIANTES Y EGRESADOS	-	-	-	2,375,273.02	2,375,273.02	-	1,893,447.31	1,893,447.31	-	235,855.53	65,754.10	170,101.43
Total 10301-SECRETARIA DE INVESTIGACION Y ESTUDIOS AVANZADOS	30,050,647.22	16,204,344.84	13,846,302.38	11,282,321.08	11,252,321.08	30,000.00	7,490,439.55	7,490,439.55	-	1,636,713.50	746,647.96	890,065.54
Total 10302-INSTITUTO DE ESTUDIOS SOBRE LA UNIVERSIDAD	968,011.59	788,768.12	179,243.47	951,203.28	951,203.28	-	1,349,253.42	1,337,253.42	12,000.00	442,398.13	138,521.90	303,876.23
Total 10303-INSTITUTO DE CIENCIAS AGROPECUARIAS Y RURALES	2,411,715.07	1,893,398.95	518,316.12	1,754,562.83	1,754,562.83	-	1,797,513.67	1,797,513.67	-	580,799.16	176,252.10	404,547.06
Total 10304-CENTRO DE INVESTIGACION EN CIENCIAS SOCIALES Y HUMANIDADES	571,120.39	378,495.22	192,625.17	405,216.31	405,216.31	-	522,230.80	522,230.80	-	187,952.14	34,979.71	152,972.43
Total 10305-CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS DE LA POBLACION	1,274,936.97	1,105,738.15	169,198.82	1,031,981.80	1,031,981.80	-	842,556.73	842,556.73	-	323,711.69	237,310.79	86,400.90
Total 10306-CENTRO DE INVESTIGACION, DESARROLLO E INVESTIGACION EDUCATIVA	113,233.67	90,276.12	22,957.55	95,677.30	95,677.30	-	-	-	-	-	-	-
Total 10307-INSTITUTO DE INVESTIGACION EN CIENCIAS MEDICAS	3,647,328.70	3,003,372.86	643,955.84	2,926,451.61	2,926,451.61	-	2,977,475.09	2,834,643.43	142,831.66	1,151,454.26	579,928.31	571,525.95
Total 10308-CENTRO DE INVESTIGACION EN DESARROLLO SUSTENTABLE	-	-	-	880,423.48	880,423.48	-	776,348.13	776,348.13	-	285,425.89	35,337.62	250,088.27
Total 10309-CENTRO DE INVESTIGACION EN CIENCIAS BIOLOGICAS	-	-	-	-	-	-	41,275.71	41,275.71	-	198,140.36	40,757.93	157,382.43
Total 10310-CENTRO DE INVESTIGACIONES HISTORICO SOCIOCULTURALES	-	-	-	-	-	-	-	-	-	22,900.00	-	22,900.00
Total 10311-CENTRO DE INVESTIGACION Y ESTUDIOS EN MOVILIDAD Y MIGRACIONES INTERNACIONALES	-	-	-	-	-	-	-	-	-	-	-	-
Total 10401-SECRETARIA DE DIFUSION CULTURAL	4,188,854.01	3,284,850.65	904,003.36	7,534,281.24	7,528,514.68	5,766.56	11,538,495.76	11,538,495.76	-	45,123.20	27,099.29	18,023.91
Total 10402-CENTRO DE ACTIVIDADES CULTURALES	2,194,211.16	1,924,911.85	269,299.31	2,533,754.79	2,533,754.79	-	2,071,179.29	2,024,816.43	46,362.86	400,886.28	217,889.48	162,963.80
Total 10403-CASA DE CULTURA TLALPAM	995,984.36	911,123.33	74,861.03	400,385.18	400,385.18	-	808,588.17	808,588.17	-	173,152.36	94,721.87	78,430.49
Total 10404-DIRECCION DE PROMOCION ARTISTICA	3,611,710.47	3,315,627.04	476,083.43	3,314,725.64	3,313,461.54	1,264.10	2,225,518.59	2,214,790.93	10,727.66	932,206.39	130,611.12	801,595.27
Total 10405-MUSEO DE LA HISTORIA NATURAL DR. MANUEL VILLADA	307,185.20	252,628.72	54,556.48	151,660.91	151,660.91	-	237,796.74	237,796.74	-	123,476.50	28,240.34	95,236.16
Total 10406-DIRECCION DE DIVULGACION CULTURAL	3,627,085.55	3,159,111.62	467,973.53	5,329,932.24	5,326,137.92	3,794.32	155,083.63	155,083.63	-	-	-	-
Total 10407-DIRECCION DE DESARROLLO E INVESTIGACION CULTURAL	504,749.24	384,700.45	120,048.79	512,078.36	512,078.36	-	462,557.61	462,557.61	-	244,709.05	123,963.36	120,745.69
Total 10408-CENTRO CULTURAL UNIVERSITARIO CASA DE LAS DILIGENCIAS	2,532,871.07	2,253,564.13	279,306.94	1,171,281.99	1,171,281.99	-	1,144,070.62	1,144,070.62	-	243,849.07	94,438.60	149,410.47
Total 10409-MUSEO LUIS MARIO SCHNEIDER	1,737,317.72	1,040,250.39	267,067.33	1,403,727.20	1,403,727.20	-	1,843,307.96	1,843,307.96	-	322,575.08	133,265.40	189,309.68
Total 10410-DIRECCION DE PATRIMONIO CULTURAL	1,798,954.07	1,695,617.66	103,336.41	2,615,489.14	2,615,488.94	0.80	4,934,307.28	4,899,307.28	35,000.00	782,121.94	391,955.38	400,166.56
Total 10411-MUSEO UNIVERSITARIO LEONOLDO FLORES	1,753,893.50	1,441,478.03	312,414.47	1,907,690.63	1,907,690.63	-	1,590,890.10	1,590,890.10	-	526,111.85	177,666.87	350,244.98
Total 10412-MUSEO JOSE MARIA MORELOS Y PAVON	425,162.95	296,406.87	128,756.08	209,279.36	209,279.36	-	245,316.06	245,316.06	-	109,832.40	69,708.61	40,123.79
Total 10413-ARCHIVO VISTARIANO	2,898,657.57	1,008,420.24	1,890,237.33	1,875,788.60	1,875,788.60	-	1,740,752.44	1,740,752.44	-	142,993.57	138,424.87	274,568.70
Total 10414-DIRECCION DEL PROGRAMA EDITORIAL	-	-	-	1,854,157.09	1,854,157.09	-	1,854,157.09	1,854,157.09	-	431,212.04	154,687.64	276,524.40
Total 10415-DIRECCION DE FOMENTO EDITORIAL	-	-	-	-	-	-	4,520,133.40	4,510,133.40	10,000.00	1,592,898.12	581,379.65	1,011,518.47
Total 10416-COMPANIA UNIVERSITARIA DE TEATRO	-	-	-	-	-	-	1,051,667.87	1,051,667.87	-	223,453.05		

Total 21001.-FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	\$	6,924,098.71	\$	3,810,062.18	\$	3,114,036.53	\$	4,623,945.17	\$	4,623,945.17	\$	-	\$	3,503,652.42	\$	3,503,652.42	\$	-	\$	1,047,593.76	\$	425,156.19	\$	622,437.57
Total 21002.-CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN FITOMEJORAMIENTO	\$	501,435.32	\$	209,176.21	\$	292,259.11	\$	220,168.65	\$	220,168.65	\$	-	\$	248,221.04	\$	248,221.04	\$	-	\$	127,216.73	\$	120,551.99	\$	6,664.74
Total 21003.-RED DE REVISTAS DE AMERICA LATINA Y EL CARIBE	\$	3,520,593.58	\$	1,477,571.40	\$	2,043,022.18	\$	1,101,765.61	\$	1,090,049.61	\$	11,716.00	\$	2,763,281.93	\$	2,695,202.03	\$	68,079.90	\$	1,139,433.20	\$	145,483.12	\$	993,950.08
Total 21101.-FACULTAD DE ECONOMIA	\$	3,468,345.90	\$	2,992,113.04	\$	476,232.86	\$	2,133,628.74	\$	2,133,628.74	\$	-	\$	2,148,764.90	\$	2,121,764.90	\$	27,000.00	\$	746,190.48	\$	347,049.84	\$	399,140.64
Total 21201.-FACULTAD DE GEOGRAFIA	\$	4,077,794.70	\$	3,567,936.90	\$	509,857.80	\$	2,036,771.73	\$	2,036,771.73	\$	-	\$	3,770,679.65	\$	3,770,679.65	\$	-	\$	1,482,440.67	\$	484,800.64	\$	997,640.03
Total 21301.-FACULTAD DE CIENCIAS AGRICOLAS - UNIDAD EL CERRILLO	\$	11,698,655.55	\$	5,513,685.50	\$	6,184,970.05	\$	5,416,582.70	\$	5,416,582.70	\$	-	\$	6,202,062.50	\$	5,646,520.35	\$	555,542.15	\$	2,416,593.34	\$	1,101,603.23	\$	1,314,990.11
Total 21303.-CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN FITOMEJORAMIENTO	\$	417,427.25	\$	250,565.50	\$	166,861.75	\$	205,221.40	\$	205,221.40	\$	-	\$	381,957.16	\$	381,957.16	\$	-	\$	183,637.77	\$	29,214.69	\$	154,423.08
Total 21401.-FACULTAD DE MEDICINA VETERINARIA Y ZOOTECHNIA	\$	8,897,218.78	\$	7,641,460.10	\$	1,255,758.68	\$	6,388,431.36	\$	6,388,431.36	\$	-	\$	7,125,260.01	\$	7,125,260.01	\$	-	\$	2,418,079.14	\$	1,045,571.98	\$	1,372,507.16
Total 21402.-CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN SALUD ANIMAL	\$	2,414,704.12	\$	1,566,429.76	\$	848,274.36	\$	1,476,662.79	\$	1,470,910.14	\$	5,752.65	\$	1,098,434.17	\$	1,098,434.17	\$	-	\$	436,304.41	\$	110,506.89	\$	325,797.52
Total 21403.-HOSPITAL MEDICO VETERINARIO DE PEQUEÑAS ESPECIES	\$	2,340,569.58	\$	1,648,407.34	\$	692,162.24	\$	1,743,878.83	\$	1,743,878.83	\$	-	\$	1,439,681.34	\$	1,439,681.34	\$	-	\$	648,106.59	\$	263,884.06	\$	384,222.53
Total 21404.-HOSPITAL VETERINARIO PARA GRANDES ESPECIES	\$	1,292,135.33	\$	934,826.88	\$	357,308.45	\$	1,353,929.82	\$	1,353,929.82	\$	-	\$	1,170,326.04	\$	1,139,422.47	\$	30,903.57	\$	604,028.94	\$	198,711.65	\$	405,317.29
Total 21405.-CENTRO INFANTIL DE REHABILITACION CON ASISTENCIA CANINA (CIRAC)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	65,745.90	\$	-	\$	65,745.90
Total 21501.-FACULTAD DE CIENCIAS DE LA CONDUCTA	\$	3,767,731.17	\$	3,097,396.17	\$	670,335.00	\$	3,085,247.52	\$	3,085,247.52	\$	-	\$	4,770,660.24	\$	4,770,660.24	\$	-	\$	1,197,195.30	\$	364,427.38	\$	832,767.92
Total 21601.-FACULTAD DE TURISMO	\$	2,838,456.81	\$	2,452,570.97	\$	385,885.84	\$	2,613,245.79	\$	2,613,245.79	\$	-	\$	4,719,504.64	\$	4,719,504.64	\$	-	\$	851,236.70	\$	250,154.13	\$	601,082.57
Total 21602.-LABORATORIO GASTRONOMIA FACULTAD TURISMO	\$	1,243,852.38	\$	936,050.61	\$	307,801.77	\$	1,624,597.37	\$	1,624,597.37	\$	-	\$	701,647.59	\$	701,647.59	\$	-	\$	325,369.69	\$	134,906.48	\$	190,463.21
Total 21701.-FACULTAD DE ANTROPOLOGIA	\$	1,660,618.68	\$	1,081,569.95	\$	579,048.73	\$	1,248,225.71	\$	1,248,225.71	\$	-	\$	2,065,267.53	\$	2,065,267.53	\$	-	\$	648,985.02	\$	196,206.24	\$	452,778.78
Total 21801.-FACULTAD DE PLANEACION URBANA Y REGIONAL	\$	6,239,634.55	\$	4,936,983.20	\$	1,302,651.35	\$	2,771,021.74	\$	2,770,999.44	\$	22.30	\$	3,356,415.47	\$	3,356,415.47	\$	-	\$	881,896.31	\$	208,683.19	\$	673,213.12
Total 21802.-CENTRO DE INVESTIGACION Y ESTUDIOS AVANZADOS EN PLANEACION TERRITORIAL	\$	414,216.14	\$	182,560.51	\$	231,655.63	\$	173,403.16	\$	130,453.22	\$	1,949.94	\$	138,703.40	\$	130,203.40	\$	8,500.00	\$	31,904.60	\$	12,944.60	\$	18,960.00
Total 21901.-FACULTAD DE CIENCIAS	\$	7,666,023.35	\$	4,054,418.40	\$	3,611,604.95	\$	3,545,690.40	\$	3,545,690.40	\$	-	\$	4,411,991.09	\$	4,241,432.81	\$	170,558.28	\$	1,286,653.33	\$	556,763.23	\$	729,890.10
Total 21902.-CENTRO DE INVESTIGACIÓN DE RECURSOS BOTICOS	\$	1,073,729.22	\$	706,953.00	\$	366,776.22	\$	965,565.10	\$	965,565.10	\$	-	\$	750,039.70	\$	750,039.70	\$	-	\$	353,392.33	\$	66,089.51	\$	287,302.82
Total 22001.-FACULTAD DE ARTES	\$	3,539,870.94	\$	2,968,165.82	\$	571,705.12	\$	1,588,299.78	\$	1,588,299.78	\$	-	\$	2,059,316.66	\$	2,059,316.66	\$	-	\$	523,180.78	\$	222,000.90	\$	301,179.88
Total 22101.-FACULTAD DE LENGUAS	\$	2,664,005.63	\$	2,208,461.36	\$	455,544.27	\$	2,364,610.75	\$	2,364,610.75	\$	-	\$	3,392,502.96	\$	3,392,502.96	\$	-	\$	761,674.04	\$	282,637.08	\$	479,036.96
Total 22201.-ESCUELA DE ARTES ESCENICAS	\$	-	\$	-	\$	-	\$	9,420,693.06	\$	9,420,693.06	\$	-	\$	3,831,306.24	\$	3,831,306.24	\$	-	\$	540,090.21	\$	180,169.98	\$	359,920.23
Total 30101.-CENTRO UNIVERSITARIO ATACOLMULCO	\$	5,515,241.32	\$	3,770,695.20	\$	1,744,546.12	\$	5,269,404.41	\$	5,269,404.41	\$	-	\$	4,502,499.82	\$	4,502,499.82	\$	-	\$	1,876,120.36	\$	567,162.15	\$	1,308,958.21
Total 30201.-CENTRO UNIVERSITARIO AMECAMECA	\$	7,566,167.50	\$	5,403,034.68	\$	2,163,132.82	\$	6,273,483.21	\$	6,273,483.21	\$	-	\$	10,285,787.53	\$	10,285,787.53	\$	-	\$	1,916,918.38	\$	418,454.30	\$	1,498,464.08
Total 30301.-CENTRO UNIVERSITARIO ZUMPANGO	\$	5,549,471.12	\$	4,017,407.29	\$	1,532,063.83	\$	5,697,788.48	\$	5,697,788.48	\$	-	\$	8,578,459.27	\$	8,516,290.00	\$	62,169.27	\$	1,536,176.73	\$	363,540.57	\$	1,172,636.16
Total 30401.-CENTRO UNIVERSITARIO TEXCOCO	\$	15,189,499.09	\$	7,587,977.81	\$	7,601,521.28	\$	11,084,832.26	\$	11,084,832.26	\$	-	\$	5,904,711.21	\$	5,904,711.21	\$	-	\$	2,098,511.08	\$	580,668.45	\$	1,517,842.63
Total 30501.-CENTRO UNIVERSITARIO VALLE DE MEXICO	\$	13,086,392.22	\$	10,248,910.60	\$	2,837,481.62	\$	6,743,436.95	\$	6,743,436.95	\$	-	\$	7,248,768.25	\$	7,248,768.25	\$	-	\$	2,078,569.71	\$	606,199.92	\$	1,472,369.79
Total 30601.-CENTRO UNIVERSITARIO ECATEPEC	\$	5,205,122.00	\$	4,078,946.42	\$	1,126,175.58	\$	6,163,150.84	\$	6,163,150.84	\$	-	\$	6,519,390.22	\$	6,514,390.22	\$	5,000.00	\$	1,296,809.11	\$	572,846.69	\$	723,962.42
Total 30701.-CENTRO UNIVERSITARIO VALLE DE CHALCO	\$	7,553,082.48	\$	5,429,031.30	\$	2,124,051.18	\$	5,951,213.11	\$	5,951,213.11	\$	-	\$	6,411,053.21	\$	6,411,053.21	\$	-	\$	1,674,707.43	\$	342,474.59	\$	1,332,232.84
Total 30801.-CENTRO UNIVERSITARIO VALLE DE TEOTIHUACAN	\$	6,222,927.80	\$	4,467,583.52	\$	1,755,344.28	\$	5,494,032.48	\$	5,494,032.13	\$	0.35	\$	5,879,786.35	\$	5,879,786.35	\$	-	\$	1,900,857.72	\$	436,243.94	\$	1,464,613.78
Total 30901.-CENTRO UNIVERSITARIO TEMASCALTEPEC	\$	5,761,208.94	\$	4,505,436.99	\$	1,255,771.95	\$	5,274,519.15	\$	5,274,519.15	\$	-	\$	4,705,969.11	\$	4,690,969.11	\$	15,000.00	\$	1,657,116.61	\$	828,939.37	\$	828,177.24
Total 30902.-UNIDAD ACADEMICA PROFESIONAL TEJUPILCO	\$	2,797,291.85	\$	1,864,303.62	\$	932,988.23	\$	2,284,404.16	\$	2,284,404.16	\$	-	\$	1,547,421.95	\$	1,545,453.95	\$	1,968.00	\$	747,146.76	\$	119,415.21	\$	627,731.55
Total 31001.-CENTRO UNIVERSITARIO TENANINGCO	\$	4,820,476.43	\$	4,071,117.33	\$	749,359.10	\$	4,819,314.42	\$	4,811,024.06	\$	8,295.36	\$	7,989,749.59	\$	7,976,433.07	\$	13,316.52	\$	1,791,015.94	\$	553,291.88	\$	1,237,724.06
Total 31101.-CENTRO UNIVERSITARIO NEZAHUALCOYOTL	\$	8,467,597.78	\$	7,366,684.62	\$	1,100,913.17	\$	6,965,314.80	\$	6,965,314.80	\$	-	\$	6,968,007.58	\$	6,968,007.58	\$	-	\$	1,455,233.61	\$	970,870.86	\$	484,362.75
Total 31201.-UNIDAD ACADEMICA PROFESIONAL DE TRANSGUSTENCO	\$	10,568,792.88	\$	7,810,875.79	\$	2,757,917.09	\$	6,154,379.69	\$	6,154,379.69	\$	-	\$	6,887,549.94	\$	6,887,549.94	\$	-	\$	2,040,458.80	\$	1,028,700.63	\$	1,011,758.17
Total 31301.-UNIDAD ACADEMICA PROFESIONAL DE CHIMALHUACAN	\$	5,389,951.87	\$	4,661,614.67	\$	728,337.20	\$	7,283,039.73	\$	7,283,039.73	\$	-	\$	8,912,312.03	\$	8,523,177.59	\$	389,134.44	\$	1,264,620.31	\$	788,883.02	\$	475,737.29
Total 31401.-UNIDAD ACADEMICA PROFESIONAL DE CUAUTITLAN IZCALLI	\$	4,144,864.90	\$	2,766,307.69	\$	1,378,557.29	\$	3,299,222.48	\$	3,299,222.48	\$	-	\$	4,227,113.11	\$	4,227,113.11	\$	-	\$	1,060,570.46	\$	418,707.19	\$	641,863.27
Total 31501.-UNIDAD ACADEMICA PROFESIONAL DE HUEHUETOCA	\$	3,483,323.48	\$	2,369,311.53	\$	1,114,011.95	\$	3,086,876.06	\$	3,082,066.39	\$	4,809.67	\$	5,858,354.25	\$	5,841,609.43	\$	16,744.82	\$	813,137.08	\$	333,825.26	\$	479,311.82
Total 31701.-UNIDAD ACADEMICA PROFESIONAL DE ACOLMAN	\$	-	\$	-	\$	-	\$	3,678,211.42	\$	3,678,211.42	\$	-	\$	3,734,338.13	\$	3,734,338.13	\$	-	\$	556,478.83	\$	243,404.55	\$	313,074.28
Total 40101.-PLANTEL LIC. ADOLFO LOPEZ MATEOS DE LA ESCUELA PREPARATORIA	\$	4,050,902.53	\$	3,047,838.28	\$	1,003,064.25	\$	4,337,670.83	\$	4,337,670.83	\$	-	\$	4,992,490.71	\$	4,980,410.71	\$	12,080.00	\$	1,349,785.39	\$	566,190.95	\$	783,594.44
Total 40301.-PLANTEL NEZAHUALCOYOTL DE LA ESCUELA PREPARATORIA	\$	4,407,437.17	\$	3,666,538.46	\$	740,898.71	\$	3,689,939.46	\$	3,689,939.37	\$	0.09	\$	5,518,349.63	\$	5,518,349.63	\$	-	\$	1,455,899.22	\$	493,025.30	\$	962,873.92
Total 40401.-PLANTEL IGNACIO RAMIREZ CALZADA DE LA ESCUELA PREPARATORIA	\$	4,451,555.18	\$	3,494,324.52	\$	957,230.66	\$	3,743,669.64	\$	3,743,609.14	\$	60.50	\$	3,991,618.15	\$	3,991,618.15	\$	-	\$	1,269,180.96	\$	544,986.98	\$	724,193.98
Total 40501.-PLANTEL ANGEL MA. GARIBAY KINTANA DE LA ESCUELA PREPARATORIA	\$	6,015,431.90	\$	4,535,689.33	\$	1,479,742.57	\$	3,395,698.32	\$	3,396,554.13	\$	9,144.19	\$	4,274,097.10	\$	4,274,097.10	\$	-	\$	1,103,222.73	\$	319,862.37	\$	783,360.36
Total 40601.-PLANTEL DR. PABLO GONZALEZ CASANOVA DE LA ESCUELA PREPARATORIA	\$	3,324,810.57	\$	2,709,885.28	\$	614,925.29	\$	2,751,360.13	\$	2,751,360.04	\$	0.09	\$	3,311,671.30	\$	3,311,671.30	\$	-	\$	1,013,878.15	\$	432,363.83	\$	581,514.32
Total 40701.-PLANTEL SOR JUANA INES DE LA CRUZ DE LA ESCUELA PREPARATORIA	\$	9,260,094.10	\$	4,216,682.19	\$	5,043,411.91	\$	4,101,288.22	\$	4,101,288.22	\$	-	\$	4,640,518.86	\$	4,640,518.86	\$	-	\$	1,115,846.95	\$	436,148.33	\$	679,698.62
Total 40801.-PLANTEL TEXCOCO DE LA ESCUELA PREPARATORIA	\$	4,097,396.08	\$	3,111,620.79	\$	985,775.29	\$	3,279,807.45	\$	3,279,807.45	\$	-	\$	3										