SAGARPA

GOBIERNO DEL ESTADO DE MÉXICO

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE SUBCOMISIÓN DE SANIDAD E INOCUIDAD AGROPECUARIA EN MATERIA DE INOCUIDAD AGROALIMENTARIA, ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO, DEPENDIENTE DE LA COMISIÓN DE SANIDAD AGROPECUARIA DEL ESTADO DE MÉXICO, ORGANISMO AUXILIAR DEL COMITÉ TÉCNICO DEL FIDEICOMISO FONDO ALIANZA PARA EL CAMPO DEL ESTADO DE MÉXICO (FACEM), DERIVADO DEL CONVENIO DE COORDINACIÓN PARA EL DESARROLLO RURAL SUSTENTABLE, CELEBRADO ENTRE LA SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN Y EL GOBIERNO DEL ESTADO DE MÉXICO, CORRESPONDIENTE AL MES DE SEPTIEMBRE DE 2016.

LUGAR, HORA Y FECHA:	En la sala de juntas del CECAEM, S/N, sita en Conjunto SEDAGRO, S/N, en el Rancho Guadalupe, Metepec, México, siendo las 12:30 horas del 10 de Octubre del 2016.
PARTICIPANTES:	Integrantes de la Subcomisión de Sanidad Agropecuaria en Materia de Inocuidad Agroalimentaria, Acuícola y Pesquera del Estado de México: Por el Ejecutivo del Estado de México a través de la SEDAGRO, M.V.Z. Victoriano Luís Zepeda Espinoza, Presidente de la Comisión y Director de Sanidad Agropecuaria. Por el Ejecutivo Federal: El Ing. Víctor Manuel Ontiveros Alvarado, Subdelegado Agropecuario y Secretario Técnico de esta Comisión; así como, los vocales: por la SEDAGRO, el Ing. Epifanio Larriela Salas, Jefe de Departamento en representación del Ing. José Rubén Dávila Mendoza, Director General de Agricultura; por la SAGARPA; El M.V.Z. Ernesto García Torres, Jefe del Programa de Desarrollo Pecuario y Salud Animal; DR. en SA. José Luis Monter Flores, Subdelegado de Pesca de la CONAPESCA, Por el SENASICA: El M.V.Z Luis G. Nava Michel, Encargado de la Coordinación de Campañas Zoosanitarias; Invitado Permanente Lic. Sergio Hugo Molina Jiménez suplente del Lic. Federico Mario Ruiz Sánchez, Jefe de la Unidad de Información, Planeación, Programación y Evaluación; así como el Ing. José Bidali Castillo Felipe, Gerente General del CESAVEM, el M.V.Z. Camilo Gerardo Pérez Colín Gerente del CFPPEM, el MVZ. Cesar Ivan Gutiérrez Villavicencio Gerente del CSAEM.
OBJETIVO:	Analizar los avances físicos y financieros del mes de septiembre de 2016, del Concepto de Apoyo de Inocuidad Agroalimentaria Acuícola y Pesquera que opera en el Estado de México, a través del CESAVEM, CFPPEM y CSAEM.
ORDEN DEL DÍA:	**1.- Lista de Asistencia y Verificación del Quórum.** **2.- Inocuidad Agrícola.** 2.1.- Seguimiento de Acuerdos. 2.2.- Avance Físico y Financiero. 2.3.- Análisis y Dictamen. 2.4.- Propuesta de Acuerdos. 2.5.- Asuntos Generales. **3.- Inocuidad Pecuaria.** 3.1.- Seguimiento de Acuerdos. 3.2.- Avance Físico y Financiero. 3.3.- Análisis y Dictamen. 3.4.- Propuesta de Acuerdos. 3.5.- Asuntos Generales. **4.- Inocuidad Acuícola.** 4.1.- Seguimiento de Acuerdos. 4.2.- Avance Físico y Financiero. 4.3.- Análisis y Dictamen. 4.4.- Propuesta de Acuerdos. 4.5.- Asuntos Generales.

1.-Lista de Asistencia y Verificación del Quórum.

Existe el quórum para llevar a cabo la reunión.

2.- Inocuidad Agrícola.

2.1.- Seguimiento de Acuerdos.

No hay seguimiento

2.2.- Avance Físico y Financiero.

I.- Informe Mensual

[illegible]

COMPONENTE SOCIOECONÓMICO	[illegible]
UNIDAD RESPONSABLE	[illegible]
MESA DE SEGUIMIENTO	[illegible]
[illegible]	[illegible]
PROGRAMA DE TRABAJO	[illegible]
[illegible]	[illegible]
MUNICIPIO	[illegible]

Actividad/Acción	Unidad de Medida	Programado Anual	Real Mes		Acumulado a Mes			Programado Anual			Acumulado a Mes			Observaciones y/o [illegible]
			Programado	Realizado	Programado	Realizado	% de Avance	Federal	Estatal (Complemento)	Federal	Estatal (Complemento)	Federal	Estatal (Complemento)	% de Avance	
Asistencia Técnica															
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Servicio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Otra/unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Servicio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Otra/unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Toma	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]
[illegible]	Toma	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]
[illegible]	Toma	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]
[illegible]	Toma	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]
[illegible]	Toma	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]
Subtotal								[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Promotores															
[illegible]	Servicio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Subtotal								[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Capacitación															
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Servicio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Estudio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Servicio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Página	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
Subtotal								[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Muestra														
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Muestra	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Muestra	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Muestra	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Subtotal								[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Programas y Proyectos Recreativos/Conservemos un Barrio Limpio															
[illegible]	Pz	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Pz	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Obra	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
[illegible]	Página	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
Subtotal								[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

ACTA DE LA SEXTA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA AGRÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL [illegible] DE OCTUBRE DE [illegible]
"ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO, QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

Servicios Profesionales															
Coordinador BPRC	Paquetes	12	1	1	0	1	25.00	245,000.00	0.00	30,240.00	0.00	183,060.00	0.00	77.00	
Coordinador Jurídico BPRC	Paquetes	1	0	0	0	0	0.00	30,240.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 1	Paquetes	12	1	1	0	4	25.00	180,000.00	0.00	18,000.00	0.00	126,000.00	0.00	70.00	
Coordinador Profesional en BPRC 1	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 2	Paquetes	12	1	1	0	4	25.00	180,000.00	0.00	18,000.00	0.00	126,000.00	0.00	70.00	
Coordinador Profesional en BPRC 2	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 3	Paquetes	12	1	1	0	3	25.00	180,000.00	0.00	18,000.00	0.00	126,000.00	0.00	70.00	
Coordinador Profesional en BPRC 3	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 4	Paquetes	12	1	1	0	3	25.00	180,000.00	0.00	18,000.00	0.00	126,000.00	0.00	70.00	
Coordinador Profesional en BPRC 4	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 5	Paquetes	12	1	1	0	3	25.00	180,000.00	0.00	18,000.00	0.00	126,000.00	0.00	70.00	
Coordinador Profesional en BPRC 5	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 6	Paquetes	8	1	1	0	3	37.50	120,000.00	0.00	12,000.00	0.00	84,000.00	0.00	70.00	
Coordinador Profesional en BPRC 6	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 7	Paquetes	11	1	1	1	3	45.45	165,000.00	0.00	16,500.00	0.00	115,500.00	0.00	70.00	
Coordinador Profesional en BPRC 7	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Profesional en BPRC 8	Paquetes	11	1	1	1	3	45.45	165,000.00	0.00	16,500.00	0.00	115,500.00	0.00	70.00	
Coordinador Profesional en BPRC 8	Paquetes	1	0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Auxiliar Administrativo	Paquetes	12	1	1	1	3	25.00	120,000.00	0.00	12,000.00	0.00	84,000.00	0.00	70.00	
Coordinador Auxiliar Administrativo	Paquetes		0	0	0	0	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Chofer	Paquetes	3	0	1	1	1	33.33	52,500.00	26,250.00	26,250.00	0.00	26,250.00	0.00	33.33	
Coordinador Administrativo	Paquetes	3	0	0	1	2	100.00	42,000.00	21,000.00	0.00	0.00	42,000.00	42,000.00	100.00	
Subtotal								1,814,500.00	381,500.00	150,300.00	30,000.00	1,102,200.00	110,000.00	54.57	
Conservación Mantenimiento															
Jardineros	Personas	20	0	0	20	0	0.00	110,000.00	0.00	102,401.36	0.00	102,401.36	0.00	93.10	
Subtotal								110,000.00	0.00	102,401.36	0.00	102,401.36	0.00	93.10	
Vehículos y Equipo															
Vehículo terrestre de [illegible]	Unidad	3	0	0	3	3	100.00	270,000.00	147,000.00	0.00	0.00	270,000.00	147,000.00	100.00	
Accesorios y refacciones para Vehículos [illegible] y accesorios	Unidad	17	0	10	10	10	58.82	0.00	14,500.00	0.00	30,337.51	0.00	88,367.64	96.49	
Equipo de [illegible] Computadoras y [illegible]	Mensual	6	0	0	6	6	100.00	61,500.00	51,500.00	28,179.82	30,164.50	28,179.82	60,164.50	46.73	
Subtotal								331,500.00	151,500.00	28,179.82	60,502.00	298,179.82	434,696.20	97.18	
Administrativo															
Arrendamiento de equipo y maquinaria de oficina [illegible]	Mensual	2	0	1	2	2	100.00	5,500.00	0.00	0.00	0.00	5,500.00	0.00	46.17	
Servicio de telefonía [illegible] y transmisión de datos	Mensual	18	1	2	6	5	27.78	40,000.00	2,000.00	9,011.84	0.00	18,000.00	0.00	41.06	
[illegible]	Dotación	6	0	0	3	2	33.33	88,500.00	[illegible]	[illegible]	0.00	88,500.00	0.00	42.45	
Papelería	Dotación	3	0	0	2	1	33.33	30,000.00	0.00	5,426.62	0.00	8,791.71	0.00	54.28	
Refacciones y accesorios para equipo de cómputo	Dotación	3	0	0	2	1	33.33	6,000.00	0.00	0.00	0.00	3,867.00	0.00	60.44	
Mantenimiento y conservación de bienes informáticos	Dotación	3	0	0	1	0	0.00	8,000.00	0.00	0.00	0.00	1,270.00	0.00	15.88	
Consumibles de cómputo	Dotación	3	0	0	2	1	33.33	24,000.00	0.00	5,454.54	0.00	9,665.57	0.00	27.78	
Servicios de información [illegible]	Lote	3	0	0	1	1	33.33	42,000.00	0.00	0.00	0.00	42,720.64	0.00	55.45	
Gas	Toneladas	3	0	0	1	0	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Diésel	Toneladas	3	0	0	1	0	0.00	7,000.00	0.00	557.53	0.00	2,024.10	0.00	77.57	
Servicio de Agua	Servicio	3	0	0	1	1	33.33	7,000.00	31,000.00	0.00	0.00	0.00	31,000.00	100.00	
Servicio de [illegible]	Servicio	2	0	0	2	1	50.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	50.00	
Mantenimiento y Conservación de Inmuebles, Muebles, mantenimiento y conservación de oficinas	Dotación	3	0	0	1	0	0.00	7,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
Bienes	Bienes	17	1	1	9	0	25.00								
						Subtotal		342,017.00	140,000.00	40,002.03	9,437.00	101,337.12	81,200.00	31.84	
						TOTAL		3,298,017.00	1,000,000.00	630,273.84	100,001.54	2,436,265.26	831,896.54	84.00	

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBDIVISIÓN TÉCNICA DE INDUSTRIAS AGROALIMENTARIAS, MÉDICA Y PESQUERA DEL ESTADO DE MÉXICO DEL 12 DE DIC[illegible] DE 2016.
"ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO, QUEDA PROHIBIDO EL USO PARA FINES DIFERENTES A LOS ESTABLECIDOS EN EL PROGRAMA".

Descripción de las acciones

Asistencia técnica: Se realizaron 113 visitas de asistencia técnica y se atendieron 118 productores y/o trabajadores agricolas de acuerdo al siguiente cuadro:

Municipio	Total de visitas	Productores atendidos
Acambay	1	1
Acolman	6	15
Aculco	3	5
Amanalco de Becerra	2	1
Axapusco	2	2
Coatepec Harinas	33	26
Cuautitlán Izcalli	1	1
Donato Guerra	1	3
Ecatepec	2	2
El Oro	1	2
Ixtapan de La Sal	4	12
Ixtapan del Oro	3	2
Jocotitlan	4	1
Morelos	5	4
Naucalpan	2	1
Nopaltepec	2	1
San Antonio la Isla	1	1
San Martín de Las Piramides	10	4
Temascaltepec	5	5
Tepetlaoxtoc	8	3
Texcaltitlán	2	2
Texcoco	1	1
Valle de Bravo	2	1
Villa de Allende	11	21
Villa Guerrero	1	1
TOTAL	113	118

Capacitación:

- Se realizaron 15 **pláticas** y se contó con la asistencia de 108 productores y/o trabajadores agrícolas de acuerdo al siguiente cuadro:

Municipio	No. de Pláticas	No. de Asistentes
Acolman	1	5
Coatepec Harinas	3	40
Donato Guerra	3	17
El Oro	1	1
Ixtapan de La Sal	1	7
Ixtapan del Oro	1	1
San Martín de Las Piramides	2	15
Temascaltepec	1	10
Texcoco	1	9
Villa de Allende	1	3
TOTAL	**15**	**108**

- Se asistió y participo en el Taller sobre los Reglamentos de La Ley de Modernización de la Inocuidad Alimentaria de los Estados Unidos de América y La Importancia del Sistema de Reducción de Riesgos de Contaminación (SRRC) en La Producción de Vegetales en el municipio de Mineral de La Reforma, Hidalgo.

Programas y Proyectos Relevantes (Conservemos un Campo limpio).

Se realizó 1 visita de asistencia técnica en el municipio que se desglosa en el siguiente cuadro:

Municipio	Total de visitas	Beneficiarios
Coatepec Harinas	1	H. Ayuntamiento Coatepec Harinas, Dirección de Desarrollo Agropecuario y Forestal, Ing. Ricardo Manzanos Palacios
Total	1	

Nota: En los municipios los beneficiarios son los ayuntamientos a través de los regidores agropecuarios y/o de ecología por lo tanto, se enlistan los nombres de los encargados de dichas áreas.

Se realizó 2 pláticas de capacitación y se contó con la asistencia de 97 productores como se desglosa en el siguiente cuadro:

Municipio	No. de pláticas	No. de asistentes
San Martin de Las Piramides	1	6
Tenancigo	1	91
Total	**2**	**97**

El volumen de recolección del mes es de un promedio de 4.64 toneladas de envases vacíos de plaguicidas como se enlista en el siguiente cuadro:

Municipio	Ton. Recolectadas	No. de envases
Coatepec Harinas	1.14	11454
Villa Guerrero	3.50	29050
Total	4.64	40504

Toma de muestras para vigilancia de contaminantes. Se tomaron 119 muestras microbiológicas, 11 metales pesados (agua) y 13 residuos de plaguicidas.

Administración. Se realizó el informe mensual correspondiente.

Padrón de Empresas Atendidas.

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Continuación…

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1.-Informe mensual de pólizas y facturas.

FORMATO APROBADO PARA INFORME DE PÓLIZAS Y FACTURAS

CONCEPTO DE APOYO: RECUPERACIÓN PRODUCTIVA ACUÍCOLA Y PESQUERA EN [illegible]

PROGRAMA: [illegible] DEL ESTADO DE MÉXICO

ACTIVIDADES	FECHA	COSTO	N° DE FACTURA	N° DE PÓLIZA
[illegible]				
[illegible]	[illegible]	$ [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
SUBTOTAL		[illegible]		
CAPACITACIÓN				
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
SUBTOTAL		[illegible]		
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBTOTAL		[illegible]		
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Resumen de los trimestres de enero a marzo y de abril a junio del 2016

FORMATO PARA INDICADORES DE RESULTADOS 2016

COMITÉ DE APOYO DE INOCUIDAD AGRÍCOLA PRIMARIA, ACUÍCOLA Y PESQUERA

EN EL ESTADO DE MÉXICO

COMITÉ ESTATAL DE SANIDAD VEGETAL DEL ESTADO DE MÉXICO

3er TRIMESTRE (JULIO-SEPTIEMBRE) 2016																		
Índice de crecimiento (IC)																		
Descripción	Total de unidades (inicio) III 2016		Adherir 0-25% (inicio)	No. de Unidades Adheridas al TRIMESTRE	Revisar 25-50% (inicio)	No. de Unidades Revisadas TRIMESTRE	TOTAL DE UPAL INICIO 50%	TOTAL DE UPAL TRIM 50%	Mantener 51-75% (inicio)	No. de Unidades Mantenerse TRIMESTRE	Defender 75-100% (inicio)	No. de Unidades Defendidas TRIMESTRE	TOTAL DE UPAL INICIO 100%	TOTAL DE UPAL TRIM 100%	C.A. 50%	C.A. 100%	Nivel de UP TRIMESTRAL
Inocuidad Agrícola	SVRC	116	48	50	7	14	55	64	2	14	54	55	52	60	1.16	1.15	111
Pecuaria		116	48	50	7	14	55	64	2	14	54	55	52	60	1.16	1.15	111

ADVERTENCIA: LA INFORMACIÓN ORIGINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGRÍCOLA, PRIMARIA, ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO CORRESPONDIENTE AL TRIMESTRE JULIO-SEPTIEMBRE DE 2016. ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA.

2.3.- Análisis y Dictamen.

Análisis:
Por parte de los integrantes de la Subcomisión, se observó en el informe físico-financiero lo siguiente: La información presentada corresponde al mes de septiembre 2016.

Dictamen:

Se aprueba por los integrantes de la Subcomisión, el informe físico-financiero presentado por el CESAVEM del mes de septiembre de 2016.

2.4.- Propuestas de Acuerdo.

No hay

2.5.- Asuntos Generales.

2.- Inocuidad Pecuaria.

3.1.- Seguimiento de Acuerdos.

No hay seguimiento

3.2 Avances Físico Financieros

[illegible]	[illegible]
Unidad Responsable	[illegible]
Nombre Responsable	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
Nombre Evaluador	[illegible]

Indicadores	Unidad de medida	Meta						Avances								Comentarios adicionales de la [illegible]
		[illegible]	Semestral		Acumulativa			Programado anual		Semestral		Acumulativo				
			Programado	Realizado	Programado	Realizado	Acumulativo	Metas	Metas (Ejercicio anterior)	Metas	Metas (Ejercicio anterior)	Metas	Metas (ejercicio anterior)	Metas (ejercicio anterior)	Metas acumulativo anterior	
[illegible]																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									

Presupuesto Operativo

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Servicios Profesionales											
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ACTIVIDADES SEPTIEMBRE 2016
Inocuidad Pecuaria
PLÁTICAS DE CAPACITACIÓN

Título de la Plática	PROGRAMA	33	Municipio	Asistentes
[illegible]	Buenas Prácticas de Producción en Conejos - BPPC		Ixtlahuaca	10
Técnicas de producción en grupos [illegible]	Buenas Prácticas de Producción en Conejos - BPPC		Tecámac	7
Sistema de ventilación y de calefacción	Buenas Prácticas de Producción de Gallina de Postura - BPPGP		San Felipe del Progreso	7
Manejo integral de las colmenas en trashumancia	Buenas Prácticas de Producción de Miel - BPPM		Temascaltepec	14
Buenas prácticas de producción general	Buenas Prácticas de Producción en Conejos - BPPC		Acambay	11
Buenas prácticas de producción general	Buenas Prácticas de Producción en Conejos - BPPC		Acolman	11
Trashumancia (Llevando de [illegible])	Buenas Prácticas de Producción de Miel - BPPM		Temascaltepec	8
[illegible]	Buenas Prácticas de Producción en Conejos - BPPC		Tepotzotlán	17
Buenas prácticas de producción [illegible] en conejos	Buenas Prácticas de Producción en Conejos - BPPC		Atlacomulco	13
Buenas prácticas de producción [illegible] en conejos	Buenas Prácticas de Producción en Conejos - BPPC		Acambay	5
Manejo integral de las colmenas	Buenas Prácticas de Producción de Miel - BPPM		Ecatepec y Tecámac	5
TOTAL DE PLÁTICAS		11	GRAN TOTAL	108

ACTIVIDADES SEPTIEMBRE 2016
Inocuidad Pecuaria
VISITAS DE ASISTENCIA TÉCNICA

ACTIVIDADES	NO. DE VISITAS EN UPPS	BUENAS PRÁCTICAS DE PRODUCCIÓN	MUNICIPIO
Diagnóstico	8	En la región de Ganado Bovino en Confinamiento	Ixtlahuaca
		de Miel	Amecameca, Ocoyoacac, Tenango
Seguimiento	106	de Miel	Amecameca, Chalco, Ocoyoacac, Ixtlahuaca, Tlalnepantla, Tenango del Aire, Texcoco
		En la región de Ganado Bovino en Confinamiento	Acambay, Almoloya de Juárez, Amatepec, Atlacomulco, Calimaya, Chalco de Miranda, Ixtlahuaca, Jocotitlán, Jilotepec, Lerma, San Felipe del Progreso, San José del Rincón, San Mateo Atenco, Tejupilco, Temascaltepec, Tenango, Tolucca, Villa del Carbón, Villa Victoria, Zinacantepec
		de Ovinos	Villa Victoria, Jocotitlán, Chapultepec
		de Cerdo de Consumo	Acambay, Acolman, Axapusco, Amecameca, Coyotepec, Teoloyucán, Villa de Bravo
Mantenimiento	9	En la región de Ganado Bovino en Confinamiento	Temascaltepec
		de Miel	Villa Victoria, Atlautla, Ixtlahuaca
Preventivo	14	de Miel	Calimaya, Valmalco, Temascaltepec, Tlalnepantla
Sustitución	1	de Cerdo de Consumo	Acambay
TOTAL	138		

VIGILANCIA DE CONTAMINANTES

TOMA, ACONDICIONAMIENTO Y ENVÍO DE MUESTRAS	UPP VISITADAS	NO DE MUESTRAS	MUNICIPIO	OBSERVACIONES
LANUPE	7	23	Almoloya de Juárez, Amatepec, Jocotitlán, Tejupilco, y Temascaltepec	En coordinación con la Subdelegación Agropecuaria de la SAGARPA. Enviadas en la unidad, pendientes de recibir resultados en UPP
	TOTAL	23		

ESTE "PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUIEN HAGA USO DE ÉL PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

FORMATO PARA EL PADRÓN DE EMPRESAS BENEFICIADAS 2016

CONCEPTO DE APOYO DE SEGURO AGROPECUARIO, AGRÍCOLA Y PESQUERA

EN EL ESTADO DE MÉXICO

COMITÉ DE FOMENTO Y PROTECCIÓN PECUARIA DEL ESTADO DE MÉXICO

No.	Nombre de la empresa	Municipio	Fecha de registro del padrón de beneficiarios	Fecha de entrega de apoyo	Características de la empresa			Folio	Superficie (ha) / Número de cabezas / Colmenas / Embarcaciones	Monto de apoyo	Pecuario	Acuícola	Agrícola	Ganado	Apicultura	Embarcaciones	Fecha de emisión de la póliza	Fecha de vencimiento de la póliza	Fecha de entrega de la póliza
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		X		X				[illegible]		
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	6		X			10%	10%	10%	[illegible]		
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	4					10%	10%	10%	10%		
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	3		X			5%	5%	5%	5%		
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	3		X			5%	5%	5%	5%		
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			5%		[illegible]	[illegible]		
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	10		X			10%	20%	20%	20%		
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	10		X			10%	10%	10%	10%		
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			5%	5%	5%	5%		
10	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			5%	5%	5%	5%		
11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	8					10%		10%	10%		
12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	5		X			5%	5%	5%	5%		
13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	10		X			10%	10%	10%	10%		
14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%	10%	10%	10%		
15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	20		X			20%	20%	20%	20%		
16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	10		X			10%	10%	10%	10%		
17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			10%	10%	10%	10%		
18	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	10		X			10%	10%	10%	10%		
19	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	20					10%	10%	10%	10%		
20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X						10%		
21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	10		X			10%	10%	10%	10%		
22	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			10%	10%	10%	10%		
23	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	4		X			10%	10%	10%	10%		
24	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	6		X			10%	10%	10%	10%		
25	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	7		X			10%	10%	10%	10%		
26	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	2		X			10%	10%	10%	10%		
27	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	10								10%		
28	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	14					10%	10%	10%	10%		
29	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%		10%	10%		
30	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%		10%	10%		
31	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			10%	10%	10%	10%		
32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	6		X			10%	10%	10%	10%		
33	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	2		X			10%	10%	10%	10%		
34	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	4		X			10%	10%	10%	10%		
35	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Bovino Carne	5		X			10%	10%	10%	10%		
36	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%		10%	10%		
37	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%		10%	10%		
38	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	5		X			10%	10%	10%	10%		
39	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	4		X			10%	10%	10%	10%		
40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%	10%	10%	10%		
41	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcino Carne	2		X			10%	10%	10%	10%		

ACTA DE LA NOVENA SESIÓN ORDINARIA DE LA COMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA AGRÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 19 DE OCTUBRE DE 2016.
"ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO, QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]				[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]		[illegible]						[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	Pendiente	Pendiente	Pendiente	[illegible]	[illegible]	[illegible]		[illegible]						[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]						[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Pendiente	Pendiente	Pendiente	[illegible]	[illegible]		[illegible]						[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]						[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]						[illegible]
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ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUICOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 19 DE OCTUBRE DE 2016.
"ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DIFERENTES A LOS ESTABLECIDOS EN EL PROGRAMA".

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3ER TRIMESTRE (JULIO-SEPTIEMBRE) 2016																	
(Indicadores de Resultados)																	
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Incidencia Agrícola	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		188	42	45	3	4	55	54	0	3	53	51	49	51	[illegible]	[illegible]	188
Incidencia Pecuaria	889	458	205	124	33	176	253	302	146	259	4	46	102	271	[illegible]	[illegible]	459
Incidencia Acuícola	[illegible]	219	43	24	[illegible]	24	52	52	21	22	47	32	47	335	[illegible]	[illegible]	219
TOTAL		884	276	193	66	205	334	408	217	281	104	129	247	465	331	4,286	985

Ing. [illegible]
COORDINADOR ZOOSANITARIO

MVZ [illegible]
COORDINADOR DE INOCUIDAD AGROPECUARIA

MVZ [illegible]
COORDINADOR OPERATIVO [illegible]

[illegible] PARA INDICADORES DE RESULTADOS 2016

[illegible]

EN EL ESTADO DE MÉXICO

COMITÉ ESTATAL DE SANIDAD VEGETAL DE [illegible]

3ER TRIMESTRE (JULIO-SEPTIEMBRE) 2016																		
Índice de crecimiento (%)																		
[illegible]	Total de unidades (unidades) [illegible] 2016		Activas	No. de unidades activadas TRIMESTRE	Bajas	No. de unidades bajas en el TRIMESTRE	TOTAL DE UPA INICIO 50%	TOTAL DE UPA TRIMESTRE	Monitoreo	No. de unidades monitoreo TRIMESTRE	Cobertura	Número unidades [illegible]	TOTAL DE UPA INICIO 100%	TOTAL DE UPA TRIM 100%	[illegible]	[illegible]	Total de [illegible]
			50% (unidades)		50-49% (unidades)				5-70% (unidades)		10-[illegible] (unidades)						
Frutícolas Agrícola	[illegible]	[illegible]	48	50	2	52	55	64	0	34	53	33	52	53	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	48	50	2	52	55	64	0	34	53	33	52	53	[illegible]	[illegible]	[illegible]
Frutícolas Acuícola	[illegible]	[illegible]	[illegible]	[illegible]	33	[illegible]	232	302	[illegible]	213	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Frutícolas Apícola	[illegible]	318	[illegible]	[illegible]	35	29	44	44	[illegible]	[illegible]	2	8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL		[illegible]	[illegible]	[illegible]	67	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ing. [illegible]
[illegible]

M.C. [illegible]
[illegible]

M.C. [illegible]
[illegible]

ESTA HOJA FORMA PARTE INTEGRANTE DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PRODUCTIVA DEL ESTADO DE MÉXICO DEL 10 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

FORMATO MENSUAL PARA INFORME DE POLIZAS Y FACTURAS

CONCEPTO DE APOYO INOCUIDAD AGROALIMENTARIA, ACUÍCOLA Y PESQUERA DEL 2016

EN EL ESTADO DE MÉXICO

PROGRAMA DE OPERACIÓN DEL MES DE SEPTIEMBRE-2016

ACTIVIDADES	FECHA	GASTO	N° DE FACTURA	N° DE POLIZA
Divulgacion				
		0.00		
Asistencia Tecnica	10-ago-16	41.00	12482410	
	10-ago-16	46.00	11279667	
	10-ago-16	46.00	0110027	
	10-ago-16	16.00	13327714	
	10-ago-16	45.00	13496271	
	10-ago-16	83.00	4722011	
	10-ago-16	25.00	[illegible]	
	18-ago-16	83.00	6013846	
	18-ago-16	45.00	16616405	
	18-ago-16	136.00	5013400	
	18-ago-16	52.00	14016000	
	15-ago-16	44.00	1390032	
	20-ago-16	41.00	12516205	
	20-ago-16	12.00	98402	
	20-ago-16	83.00	1730019	
	20-ago-16	183.00	3498744	
	20-ago-16	45.00	8199940	
	20-ago-16	35.00	36674700	
	20-ago-16	83.00	6843158	
	20-ago-16	32.00	131584	
	20-ago-16	29.00	10116007	
	20-ago-16	44.00	1390460	
	20-ago-16	46.00	11407530	
	20-ago-16	400.00	40401	
	16-ago-16	165.00	16489	
	16-ago-16	165.00	16490	
	26-ago-16	5,893.00	131186	
	26-ago-16	37.00	11198440	
	30-ago-16	27.00	0057067	
	30-ago-16	27.00	10037548	
	01-ago-16	37.00	0110028	
	01-ago-16	42.00	3102336657	
	02-ago-16	42.00	3203716906	
	02-ago-16	42.00	3103900410	
	02-ago-16	34.00	2191[illegible]	
	04-ago-16	14.00	738937	
	04-ago-16	14.00	707099	
	09-ago-16	14.00	827797	
	09-ago-16	14.00	771502	
	09-ago-16	14.00	673505	
	09-ago-16	14.00	804716	
	11-ago-16	14.00	673700	

ACTA DE LA NOVENA SESIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 10 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	

Vehiculos y Equipos				
		0.00		
Administracion	06-sep-18	0,823.68	445	
	06-sep-18	0,091.03	78177011	
	06-sep-18	0,75.00	78137173	
		15,991.68		
Toma de muestras para Vigilancia de contaminantes y residuos toxicos				
		0.00		
TOTAL		190,546.46		

MVZ. Camilo Gerardo Pérez Colín

Gerente General del Comité de Fomento y Protección Pecuaria del Estado de México

Ing. Víctor Manuel Ordaz Alvarado

Subdelegado Agropecuario de la Delegación Federal de la SAGARPA

MVZ. Victoriano Luis Zazueta Espinoza

Director de Sanidad Agropecuaria de la SEDAGRO

Banamex

Lunes 2 de Octubre de 2016, 8:19:16 AM Tiempo de México

Estado de Cuenta

Cliente	[illegible]
[illegible]	[illegible]

Estado de Cuenta en línea - Cuenta de Cheques

Resumen de cuenta

Tipo de cuenta	Cheques	**Periodo**	[illegible]
Sucursal	[illegible]	**Cuenta**	[illegible]

Resumen al [illegible]

			Periodo	Ejercicio
Saldo anterior	[illegible]			
Depósitos (10)	[illegible]	**Saldo promedio**	[illegible]	[illegible]
Retiros (36)	[illegible]	**Días transcurridos**	30	[illegible]
Saldo al [illegible]	[illegible]	**Tasa 2012**	[illegible]	
Cheques girados	0	**Tasa neta**	[illegible]	[illegible]
Cargos automáticos	0	**Impuesto retenido**	[illegible]	
		Intereses pagados	[illegible]	[illegible]

Detalle de movimientos - Depósitos y retiros

Fecha	Descripción	Depósitos	Retiros	Saldo
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

Fecha	Descripción	Depósitos	Retiros	Saldo
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

"[illegible] información [illegible]"

"ESTA HOJA FORMA PARTE DE LA SUBCOMISIÓN TÉCNICA DE INDICADORES AGROALIMENTARIA ACORDADA A LA PRODUCIRA DEL ESTADO DE MÉXICO EL 10 DE OCTUBRE DE 2014. [illegible] PROGRAMA [illegible] A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

Banamex

Banca Net

[illegible]

Estado de cuenta

Cliente	[illegible]
Razón Social	COMITE DE FOMENTO Y PROTECCION PECUA

Estado de Cuenta en Pesos - Cuenta de Cheques

Información de cuenta

Tipo de cuenta	Cheques	Periodo	[illegible]
Sucursal	[illegible]	Cuenta	[illegible]

Resumen e Indicadores

			Periodo	Bimestral
Saldo anterior	[illegible]			
Depósitos (+)	[illegible]	Saldo promedio	[illegible]	[illegible]
Retiros (-)	[illegible]	Días transcurridos	30	0%
Saldo al [illegible]	[illegible]	Tasa bruta	[illegible]	
Cheques pagados	0	Tasa neta	[illegible]	[illegible]
Cheques devueltos	0	Impuesto retenido	[illegible]	
		Rendimiento pagado	[illegible]	[illegible]

Detalle de movimientos - Depósitos y retiros

Fecha	Descripción	Depósitos	Retiros	Saldo
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE SEGURIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE MICHOACÁN, 10 DE OCTUBRE DE 2016. ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA.

3.3.- Análisis y Dictamen.

Análisis:

Por parte de los integrantes de la Subcomisión, se observó en el informe físico-financiero de Inocuidad Agroalimentaria, Acuícola y Pesquera presentados por el CFPPEM; corresponde al mes de septiembre de 2016.

Dictamen:

Se aprueba por los integrantes de la Subcomisión, el informe físico-financiero del mes de septiembre de 2016, presentado por el Gerente General del Comité de Fomento y Protección Pecuaria del Estado de México.

3.4.- Propuesta de Acuerdos.

1.- El CFPPEM solicita a la Subcomisión de Sanidad e Inocuidad Agroalimentaria la aprobación del storyboard (Buenas Prácticas de Producción de Miel) que se utilizara en la elaboración del Video del rubro de Divulgación del Programa de Inocuidad Pecuaria como parte del Plan Integrado de Trabajo del ejercicio 2016.

Acuerdo	Responsable
ACUERDO SSAMIAAPEM-IP-01-ORD9/2015 La Comisión Técnica Sanidad e Inocuidad Agroalimentaria aprueba el storyboard (Buenas Prácticas de Producción de Miel) que se utilizara en la elaboración del Video del rubro de Divulgación del Programa de Inocuidad Pecuaria como parte del Plan Integrado de Trabajo del ejercicio 2016.	**CFPPEM**

3.5.- Asuntos Generales.

4.- Inocuidad Acuícola.

4.1.- Seguimiento de Acuerdos.

Acuerdo	Responsable	Proceso
ACUERDO SSAMIAAPEM-IAC-01-ORD08/16. La Subcomisión aprueba tomar la cantidad de $3,900.00 de las economías del concepto de viáticos nacionales sin pernocta del subcomponente de inocuidad acuícola y pesquera para ser sumados a la cantidad de $190,000.00 del concepto de vehículos; esto derivado de la segunda invitación a cuando menos tres proveedores para la adquisición del mismo, presentándose dos propuestas, quedando la más baja en $193,900.00.	**CSAEM**	**Cumplido**

4.2 Avance Físico-Financiero.

INOCUIDAD ACUÍCOLA.

PROGRAMA DE SANIDAD E INOCUIDAD AGROALIMENTARIA 2016

INFORME DE AVANCE FISICO - FINANCIERO MENSUAL

Componente o Subcomponente	Inocuidad Acuícola y Pesquera
Unidad Responsable	Dirección General de Inocuidad Agroalimentaria, Acuícola y Pesquera
Entidad Federativa	Estado de México
Organismo Auxiliar	Comité de Sanidad Acuícola del Estado de México A.C.
Programa de Trabajo	2016
Presupuesto Liberado por FOFAE	28 abr 16
Mes de Informe	Septiembre

Actividad/Acción	Unidad de Medida	FISICO						FINANCIERO					
			En el mes		Acumulado al mes			Programado Anual		Ejercido en el mes		Acumulado	
		Programado Anual	Programado	Realizado	Programado	Realizado	% de Avance	Federal	Estatal	Federal	Estatal	Federal	Estatal
ASISTENCIA TECNICA	Visitas Nacionales (sin pernocta)	48	3	1	33	7.1	14.79	22,500.00	7,500.00	800.00		2,488.61	
	Prendas de Protección Personal (Botas de seguridad, Guantes, overol)	1	0	0	1	1	100.00	8,000.00				7,900.46	-
	Mantenimiento y conservación de vehículos y equipo	13	0	0.7	10	9.3	71.54	34,500.00		1,741.15		25,488.24	-
	Combustible	17431	5984	1146	12431	12431	71.44	188,855.00	87,800.00	14,870.84	49,575.01	129,840.95	42,575.01
	Peajes	150	35	34	100	100	66.67	12,000.00	8,000.00	1,000.00	3,300.00	3,300.00	3,000.00
	Asistencia Técnica (Visitas de Diagnóstico)	30	0	0	30	30	100.00					-	
	Asistencia Técnica (Visitas de Seguimiento)	1070	100	100	790	790	73.83	-				-	-
	Asistencia Técnica (Visitas de Mantenimiento)	229	25	25	151	151	65.94	-				-	-
	Asistencia Técnica (Visitas de una auditoría)	79	29	29	79	79	100.00	-				-	-
	Asistencia Técnica (Visitas de asesoramiento técnico)	104	9	9	77	77	74.04	-				-	-
CAPACITACION	Cursos a Productores	8	4	0	8	0	-	-				-	-
	Pláticas	110	10	10	80	80	72.73	-					-
	Cursos Coordinados	4	1	0	3	1	25.00	-				-	-
	Visitas Nacionales (sin pernocta)	90	37	1	81	13	14.44	112,500.00		1,100.00		14,820.00	-
	Peajes	22	8	0	18	0	-	-	27,500.00			-	-
DIVULGACIÓN	Spot de Radio	150	60	0	60	0	-	82,500.00		-			-
TOMA DE MUESTRAS PARA LA VIGILANCIA DE ENFERMEDADES Y PLAGAS	Servicio de Diagnóstico (Microbiológicos agua)	75	0	13	75	75	100.00	98,000.00	16,500.00	-		98,000.00	-
	Servicio de Diagnóstico (Microbiológicos producto terminado)	75	0	14	75	75	100.00	98,000.00	34,000.00	-		98,000.00	-
	Servicio de Diagnóstico (Plaguicidas en producto)	10	0	0	10	9	90.00	22,000.00	-			22,000.00	
	Servicio de Diagnóstico (Diagnóstico de metales pesados en agua y producto)	75	0	20	75	75	100.00	102,000.00	29,500.00	-		102,000.00	
	Servicio Postal de Mensajería o Paquetería	15	0	0	15	5	33.33	8,000.00				2,048.62	-
	Material de muestreo	1	0	0	1	1	100.00	5,500.00				5,499.22	-
TERCERO ESPECIALISTA	Tercero Especialista	70	17	0	33	0	-	210,000.00					

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 13 DE OCTUBRE DE 2016. ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

Actividad/Acción	Unidad de Medida	Físico						Financiero					
			Del Mes		Acumulado al mes			Programado Anual		Ejercido en el mes		Acumulado a	
		Programado Anual	Programado	Realizado	Programado	Realizado	% Avance	Federal	Estatal	Federal	Estatal	Federal	Estatal
SERVICIO DE PROFESIONALES	Coordinador SPPRC	12	1	1	6	6	75.00	240,000.00		20,000.00		160,000.00	
	Compensación Coordinador	1	0	0	0	0	-	23,000.00				-	
	Profesional de SPPRC	12	1	1	5	5	75.00	100,000.00		16,000.00		130,000.00	
	Compensación PSPRC	1	0	0	0	0	-	15,000.00				-	
	Profesional de SPPRC	12	1	1	9	9	75.00	144,000.00		14,375.00		108,475.00	-
	Compensación PSPRC	1	0	0	0	0	-	12,000.00				-	
	Profesional de SPPRC	12	1	1	9	9	75.00	144,000.00		14,375.00		108,475.00	-
	Compensación PSPRC	1	0	0	0	0		14,375.00				-	-
	Profesional de SPPRC	12	1	1	8	7.5	83.33	144,000.00		14,375.00		107,439.19	-
	Compensación PSPRC	1	0	0	0	0	-	14,375.00				-	-
	Auxiliar Administrativo	12	1	1	6	6	75.00	132,000.00		11,000.00		99,000.00	-
	Compensación Auxiliar Administrativo	1	0	0	0	0	-	11,000.00				-	-
	Auxiliar Administrativo	12	1	0	0	0.5	4.17	132,000.00				5,500.00	
VEHÍCULOS	Accesorios y Herramientas para vehículo de carga	8	0	0	0	0	100.00	80,000.00				27,917.00	
	Vehículo	1	0	0	1	1	100.00	190,000.00				183,900.00	
	Mobiliario de oficina (Computadora para oficina)	5	0	0	5	0	-		1,050.00				-
HERRAMIENTAS Y UTENSILIOS PARA PRODUCTORES	Malla Sombra	15	0	10	15	10	100.00		67,500.00		67,500.00		67,500.00
	Sanitario móvil	5	0	5	5	5	100.00		32,500.00		32,490.05		32,490.05
	Bascula de piso	5	0	5	5	5	100.00		17,500.00		17,499.15		17,499.15
	Tinas	5	0	5	5	5	100.00	-	6,500.00		6,500.00	-	6,500.00
	Mallas Cebreras	30	0	30	30	30	100.00	-	54,000.00		53,999.95	-	53,999.95
	Remolque	25	0	0	25	0	-	-	5,500.00		5,250.00	-	5,250.00
ADMINISTRACIÓN	Servicio de Telefonía Celular	15	1	0	5	5	61.54	75,000.00	4,500.00			48,528.01	
	Papelería	2	1	0	2	1	50.00	15,000.00				7,499.50	
	Uniformes	8	0	0	5	4	66.67	24,000.00				11,999.97	
	Calzado	2	0	0	2	2	100.00	8,000.00		-		7,999.80	-
	Servicio de Internet y computadoras laptop	1	0	0	0	1	100.00	40,000.00				40,000.00	-
	Cosas impresas y tarjetas	5	0	0	1	1	20.00	40,000.00		2,926.70		10,626.70	-
	Renta de Oficina	1	0	0	0	0	-		21,502.00	-			-
	Mantenimiento y conservación de bienes informáticos	2	0	0	1	0.5	25.00	-	5,000.00	-		-	2,200.00
	Refacciones y accesorios para equipo de computo	1	0	0	1	1	100.00	-	1,500.00	-		-	1,200.00
	Cuotas de Ceneval	1	0	0	1	0	-	-	2,000.00			-	
	Papelería	1	0	0	1	0	-	-	2,000.00			-	
							TOTAL	2,700,000.00	600,000.00	103,672.86	226,029.10	1,600,000.00	300,000.31

Presidente del CSAEM

C. Gerardo Marcos de la Cruz

Gerente del CSAEM

MVZ. Cesar Iván Gutiérrez Villaviciencio

Coordinador de l

MVZ. Raúl Tapi

Gobierno de la República... Este Programa es de carácter público, ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el propio

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN "BUNSA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 10 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

INFORME FÍSICO FINANCIERO TERCER TRIMESTRAL

PROGRAMA DE SANIDAD E INOCUIDAD AGROALIMENTARIA 2015

INFORME DE AVANCE FISICO - FINANCIERO MENSUAL

Componente o Subcomponente	Sanidad Animal y Pesquera
Unidad Responsable	[illegible]
Entidad Federativa	Estado de México
Organismo Auxiliar	Comité de Sanidad Vegetal del Estado de México A.C.
Programa de Trabajo	5010
Presupuesto Liberado por FOPAE	26 abr 15
Mes de Informe	Trimestral de Julio a Septiembre

Actividad/Acción	Unidad de Medida	FISICO						FINANCIERO								Observaciones y Aclaraciones
			Mes en curso		Acumulado al mes			Programado Anual		Ejercido en el mes		Acumulado al mes				
		Programado Anual	Programado	Realizado	Programado	Realizado	% de Avance	Federal	Estatal	Federal	Estatal	Federal	Estatal	% Federal	% Estatal	
ASISTENCIA TECNICA	[illegible]	40	11	11	28	21	14.79	[illegible]	[illegible]	2,725.75	-	[illegible]	-	19.96		
	Promotor de Protección Personal (Botas de seguridad, Bata, Lentes)	1	0	1	1	1	100.00	[illegible]		7,203.45	-	7,203.45	-	90.04		
	[illegible]	13	4	2.5	9	9.3	71.54	31,500.00		6,720.00	-	[illegible]		73.03		
	Comunidades	1740	1977	3615	1240	12631	71.44	100,001.00	42,500.00	[illegible]	[illegible]	128,640.55	42,375.01	75.00	82.50	
	Predios	50	16	28	100	100	66.67	12,000.00	6,000.00	[illegible]	[illegible]	[illegible]	[illegible]	75.00	50.00	
	Asesoría Técnica (Visitas de Diagnóstico)	30	6	6	30	30	100.00	-					-	-		
	Asesoría Técnica (Visitas de Seguimiento)	1070	700	700	790	790	73.83	-			-	-	-	-		
	Asesoría Técnica (Visitas de Mantenimiento)	590	26	26	161	161	66.94		-	-	-	-	-	-		
	Asesoría Técnica (Visitas de pre sacrificio)	70	50	50	70	70	100.00	-	-	-	-	-	-	-		
	Asesoría Técnica (Visitas de reparo diferimiento)	104	27	27	77	77	74.04	-	-	-	-	-	-	-		
CAPACITACION	[illegible]	8	4	4	8	8	-	-		-	-			-		
	Eventos	110	20	20	80	80	72.73	-		-	-	-	-	-		
	[illegible]	4	1	0	3	1	25.00				-	-	-	-		
	[illegible]	50	37	1	41	12	14.44	[illegible]		[illegible]		[illegible]		13.17		
	Pasajes	32	8	0	18	0	-	-	27,500.00	-	-	-	-			
DIVULGACION	[illegible]	150	70	0	60	0	-	[illegible]			-	-	-	-		
TOMA DE MUESTRAS PARA LAVOLAVE A SE CON ANIMALES Y RESIDUOS	Servicio de Diagnóstico (Kit de Salmonella agua)	75	30	25	75	75	100.00	96,000.00	18,500.00	[illegible]	-	[illegible]		100.00		
	Servicio de Diagnóstico (Kit de Salmonella residuos animales)	75	30	25	75	75	100.00	96,000.00	21,000.00	64,000.00	-	[illegible]		100.00		
	Servicio de Diagnóstico (Diagnósticos en proceso)	10	6	9	10	9	90.00	22,000.00		11,000.00	-	22,000.00	-	100.00		
	Servicio de Diagnóstico (Diagnósticos en residuos químicos en agua y productos)	75	20	25	75	75	100.00	[illegible]	25,000.00	86,000.00	-	82,000.00	-	100.00		
	Servicio Formato de Monitoreo a Productores	15	0	0	15	5	33.33	6,000.00		-	-	[illegible]	-	28.74		
	Vivienda de muestreo	1	0	1	1	-	100.00	5,500.00		5,287.72	-	[illegible]	-	99.29		
TRABAJO REPORTADO	Trabajo Reportado	20	20	0	20	0	-	210,000.00		-	-	-	-	-		

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 16 DE OCTUBRE DE 2015. "PROGRAMA DE PUBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUIEN PROMUEVE O RECIBA PARA PARTIDOS O A LOS ESTADOS DOS DE EL PROGRAMA".

Actividades	Unidad de Medida	Físico						Financiero								Observaciones y Aclaraciones
		Programado Anual	En el mes		Acumulado al mes			Programado Anual		Ejercido en el mes		Acumulado al mes				
			Programado	Realizado	Programado	Realizado	% Avance	Federal	Estatal	Federal	Estatal	Federal	Estatal	% Federal	% Estatal	
SERVICIOS PROFESIONALES	[illegible]	12	0	0	9	9	75.00	[illegible]		65,000.00	-	[illegible]		75.00		
	[illegible]	1	0	0	0	0	-	20,000.00		-				-		
	Prestadores de Servicio	12	0	0	9	9	75.00	[illegible]		[illegible]		30,000.00	-	75.00		
	[illegible]	1	0	0	0	0		[illegible]		-	-	-		-		
	Prestadores de SDPC	10	0	0	7	7	75.00	65,900.00		[illegible]		[illegible]	-	75.00		
	Compensación [illegible]	1	0	0	0	0	-	[illegible]				-	-			
	[illegible]	12	0	0	9	9	75.00	[illegible]		42,225.00	-	[illegible]		75.00		
	[illegible]	1	0	0	0	0	-	14,075.00		-				-		
	Prestadores de SDPC	10	5	5	5	7.6	63.00	[illegible]		[illegible]		[illegible]	-	[illegible]		
	[illegible]	1	0	0	0	0		[illegible]		-	-	-		-		
	[illegible]	10	0	0	7	7	75.00	[illegible]		35,000.00		[illegible]		75.00		
	Compensación Auxiliar Administrativo	1	0	0	0	0	-	11,000.00				-	-			
	[illegible]	12	0	0	9	0.5	4.17	[illegible]		-	-	[illegible]		4.17		
VEHÍCULOS	[illegible] Vehículos (Varios)	8	0	0	0	8	100.00	28,500.00		[illegible]		[illegible]	-	97.19		
	Vehículo	1	1	1	1	1	100.00	[illegible]		[illegible]	-	193,900.00	-	100.00		
	[illegible]	5	0	0	0	0	-		[illegible]		-	-	-			
HERRAMIENTAS Y UTENSILIOS PROFESIONALES	[illegible]	16	0	16	16	16	100.00	-	37,500.00	-	[illegible]		37,500.00		100.00	
	Serrucho [illegible]	9	0	5	5	5	100.00	-	[illegible]		22,495.05	-	[illegible]		[illegible]	
	[illegible]	5	0	0	0	5	100.00		17,500.00	-	17,499.12	-	[illegible]		100.00	
	Taladro	5	0	5	5	5	100.00	-	6,500.00	-	[illegible]		6,500.00		100.00	
	Mala Cadenza	20	0	20	20	20	100.00	-	[illegible]		45,995.95	-	[illegible]		100.00	
	[illegible]	25	0	0	25	0	0.00		5,250.00	-	5,250.00	-	[illegible]		100.00	
ADMINISTRATIVO	Servicio de Telefonía Celular	10	0	0	0	8	81.54	70,500.00	4,200.00	10,200.00		[illegible]		85.06		
	Papelería	7	1	0.5	2	1	50.00	12,000.00		[illegible]		7,469.50	-	60.00		
	[illegible]	6	0	0	5	4	66.67	[illegible]		-	-	[illegible]		66.67		
	[illegible]	2	1	1	1	2	100.00	8,500.00		[illegible]		[illegible]		99.50		
	Servicio de Informática y conectividad [illegible]	1	0	0	0	1	100.00	32,400.00				32,400.00	-	100.00		
	[illegible]	5	0	0	1	1	20.00	[illegible]		[illegible]	-	[illegible]		18.21		
	[illegible]	1	0	0	0	0	-	-	[illegible]	-					-	
	Mantenimiento y conservación de [illegible]	2	0	0.5	1	0.5	25.00	-	[illegible]		[illegible]	-	[illegible]		27.54	
	[illegible]	1	0	1	1	1	100.00		1,500.00	-	[illegible]		[illegible]		80.00	
	[illegible]	1	0	0	1	0	-	-	2,000.00	-			-			
	[illegible]	1	0	0	1	0	-	-	[illegible]			-	-			
							TOTAL	[illegible]	400,000.00	[illegible]	[illegible]	[illegible]	[illegible]	55.50	50.01	

Presidente del CEAEM

Secretaría de CEAEV

Coordinador de Inclusión

C. Gerardo Mendoza de la Cruz

MVZ. Omar [illegible] Villavicencio

MVZ. [illegible] Tapia Roldán

Gobierno de la República... este Programa es de carácter público, ajeno a cualquier partido político. Queda prohibido el uso con fines distintos a los establecidos en el programa.

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBDIVISIÓN TÉCNICA DE INCORPORACIÓN AGROPECUARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE VERACRUZ DEL 10 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

RECONOCIMENTOS/CERTIFICACIONES	UNIDAD DE MEDIDA	META ANUAL	METAS FÍSICAS				
			PROGRAMADO		REALIZADO		AVANCE
			del mes	al mes	del mes	al mes	%
Empresas, Unidades, Establecimientos Nuevos	Reconocimiento	58	0	0	0	0	-
Empresas, Unidades, Establecimientos Renovaciones	Reconocimiento	12					
TOTAL		70					

FORMATO PARA INDICADORES DE RESULTADOS 2016

CONCEPTO DE APOYO DE INOCUIDAD AGROALIMENTARIA, ACUÍCOLA Y PESQUERA

NIVEL ESTADO DE MEXICO

COMITÉ DE SANIDAD ACUÍCOLA DEL ESTADO DE MÉXICO A.C.

3er TRIMESTRE (JULIO-SEPTIEMBRE) 2016

Índice de crecimiento (IC)

Subconcepto		Total de unidades (Inicial) 1er TRIMESTRE	Adhesión de (0-25% Inicial)	No. de Unidades Adhesión al trimestre	Mantener (25-50% Inicial)	No. de Unidades Mantener al TRIMESTRE	TOTAL DE UPAL INICIO 50%	TOTAL DE UPAL TERM 50%	Mantener (51-75% Inicial)	No. de Unidades Mantener	Definitiva (76-100% Inicial)	No. de Unidades Definitiva al TRIMESTRE	TOTAL DE UPAL INICIO 100%	TOTAL DE UPAL TERM 100%	ICA 50%	ICM 100%	Nota de UP TRIMESTRAL
Inocuidad Agrícola	OUMA																
	MOCC																
	[illegible]																
	UZ																
SUBTOTAL																	
Inocuidad Pecuaria	BTP																
Inocuidad Pesquera	BPA																
Inocuidad Acuícola	BPAA	318	10	15	36	29	44	44	52	40	112	124	77	124	1.10	4.70	318
TOTAL		318	10	15	36	29	44	44	52	40	112	124	77	124	1	4.70	318

Ing. Arturo Díaz Salinas
COORDINADOR DE INOCUIDAD AGRÍCOLA

M.V.Z. María de los Ángeles Pérez González
COORDINADORA INOCUIDAD PECUARIA

M.V.Z. Raúl Ibarra Valdez
COORDINADOR DE INOCUIDAD ACUÍCOLA

NOTA:

- En la adquisición de uniformes sigue pendiente ejercer parte del recurso debido a que el proveedor no ha hecho la entrega de la cotización.
- Se tiene un sobre ejercicio en mantenimiento de vehículo debido a que se requirió adelantar para el mejor funcionamiento del vehículo.
- No se realizó el pago de telefonía celular este mes debido a que no llegó la factura correspondiente.
- En este mes se regularizaron las metas debido a la validación de la parte complementaria del programa estatal, en el siguiente mes se ejercerá lo que corresponde a papelería, equipo de limpieza y mantenimiento de equipo de cómputo.

"ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

INDICADORES DE INOCUIDAD ACUÍCOLA CORRESPONDIENTES A LA PROGRAMACION DEL MES DE SEPTIEMBRE 2016.

Visitas de diagnóstico / Visitas de diagnóstico programadas	30 / 30	x 100	100.00%
Visitas de seguimiento / Visitas de seguimiento programadas	790 / 1070	x 100	73.83%
Visitas de mantenimiento / Visitas de mantenimiento programadas	151 / 220	x 100	68.64%
Visitas de pre auditoría / Visitas de pre auditoría programadas	70 / 70	x 100	100.00%
Visita de Supervisión técnica / Visita de Supervisión técnica programadas	77 / 104	x 100	74.04%
Cursos a técnicos / Cursos a técnicos programados	0 / 8	x 100	-
Prácticas / Prácticas programadas	80 / 110	x 100	72.73%
Cursos Coordinador / Curso Coordinador programados	1 / 4	x 100	25.00%
Spot de Radio / Spot de Radio programados	0 / 150	x 100	-
Microbiológicos agua / Microbiológicos agua programados	75 / 75	x 100	100.00%
Microbiológicos producto terminado / Microbiológicos producto terminado programados	75 / 75	x 100	100.00%
Plaguicidas en producto / Plaguicidas en producto programados	9 / 10	x 100	90.00%
Diagnóstico de metales pesados en agua y producto / Diagnósticos programados	75 / 75	x 100	100.00%
Recurso Ejercido / Recurso programado a ejercer	1,838,651.99 / 3,100,000.00	x 100	59.31%

ACTA DE LA NOVENA REUNION ORDINARIA DE LA SUBCOMISION TECNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE QUERETARO EL 10 DE OCTUBRE DE 2016. ESTE PROGRAMA NO PÚBLICO, AJENO A CUALQUIER PARTIDO POLITICO, QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

CUADRO DE ACCIONES

UPA	COMUNIDAD	MUNICIPIO	ESPECIE EN PRODUCCIÓN	CANTIDAD DE PRODUCCIÓN TONELADAS ANUALES	BENEFICIADO DIRECTO	BENEFICIADO INDIRECTO	ACCIÓN REALIZADA: Asistencia Técnica	Diagnóstico Medidas Preventivas en Huerto	Tecnología de Riego	Buenas Prácticas en Producto	Diagnóstico de Plaga/Sólo en Producto	ESTATUS	PONDERACIÓN DE AVANCES	OBSERVACIONES
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				●			[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	●	●					[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]		●	●	●			[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]		●					[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]				●			[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	●		

UPA	COMUNIDAD	MUNICIPIO	ESTADO DE PRODUCCIÓN	CANTIDAD DE PRODUCCIÓN TONELADAS ANUALES	BENEFICIADOS DIRECTO	BENEFICIADOS INDIRECTO	ACTIVIDAD REALIZADA					ESTATUS	PORCENTAJE DE AVANCES	OBSERVACIONES
							Asistencia Técnica	Diagnóstico Estudios Factibilidad en Marcha	Uso de Energías en Agua	Generación de Producto	Capacitación de Productividad en Producto			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	●						[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	●	●					[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]					●	●	●	●		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			●						[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

UPA	COMUNIDAD	MUNICIPIO	ESPECIE EN PRODUCCIÓN	CANTIDAD DE PRODUCCIÓN TONELADAS ANUALES	BENEFICIADO DIRECTO	BENEFICIADO INDIRECTO	ACOMPAÑAMIENTO					ESTATUS	PORCENTAJE DE AVANCES	OBSERVACIONES
							Asistencia Técnica	Diagnóstico Unidades Pecuarias en Municipio	Biotecnología en Agua	Biotecnología en Producto	Diagnóstico de Plagas y Enfermedades en Producto			
Los Alisos	Chiquizoo	Nuevo Renacer	Trucha	3	1	2		+	+	+			75	
Tochtlán Chiquizoo				4.5	4	1	+						100	
							+							
Chiquiz	Barrio Tlaxcalgrande			2	6	6	+						80	
La Cruz					8	10	Pólizas						60	
Centro de Producción en Acuicultura Agua de la Primera	Barranca de Piedra			6	4	1	+						90	
							+							
Desarrollo Acuícola Los Alisos	Colonia Barranca Chiquizoo			2	1	2	+						80	
Quetzal	Tlaxcalgrande			1	4	8	+	+					80	
							+							
Quetzal II				1	6	12	+	+					80	
							+							
Criaderos Pescados La Presa				8	6		+						70	
Tochtlán Presa				-			+						50	
Granja Tapetlaxco	San Pedro Apóstol	Temascaltepec	Trucha	5	Comunidad	Comunidad	+						80	
							+							
							+							
El Quinto				1	2		+						50	
El Porvenir				6	4	4	+						70	
El Cerrito				4			+						70	
Huamuxtitlán				5	4	4	+						60	
							+							
Rancho Grande				6	4	3	+						90	
Huamuxtitlán Chiquizoo	Chiquizoo Chorro	Otzolotepec	Tilapia	22	1	7	+						80	
Presa del Potrero				18	3	5	+			+			80	
Chiquizoo Potrero	Tlaxcalgrande		Trucha	5	3	6	+						80	
							+							
La Cruzada				13	5	4	+						80	
							+							
Los Pilares				-			+						80	
Tlachichilpa	Huizopalcamanto	San Juan de Rincón	Nativa	-			+						70	
La Escondida	Barranca Colonia Blanca			2	-	12	+	+	+	+			80	
CONAPAT	La Cruzita	Temascaltepec	Peces Toro	-			+		+	+			80	
Rancho Alto	La Mesa Larga						Pólizas						70	
23														

Continúa...

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBDIVISIÓN TÉCNICA DE INFRAESTRUCTURA ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 10 DE OCTUBRE DE 2006. ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUIEN HAGA USO DE EL JUSTIFICANDO A LOS ESTABLECIDOS EN EL PROGRAMA.

UPA	COMUNIDAD	MUNICIPIO	ESTADO DE PRODUCCIÓN	CANTIDAD DE PRODUCCIÓN TONELADAS ANUALES	BENEFICIADO DIRECTO	BENEFICIADO INDIRECTO	ACCIÓN INMEDIATA					ESTATUS	PORCENTAJE DE AVANCES	OBSERVACIONES
							Asistencia Técnica	Diagnóstico Manejo Poscosecha en Huertas	Biofertilizantes en Agua	Sanitización en Producto	Diagnóstico de Plagas en Producto			
[illegible]	[illegible]	Tenejapa	Trozo	30	7	[illegible]	●						30	
							●							
Los Manzanos	Los Manzanos			5	2	0	●					RECHAZADA	0	
[illegible]	Victor Tres			18	1	6	●					PROCESADA	100	
[illegible]	[illegible]			7	1	3	●						20	
[illegible]	Prodigio Tres Lagunas			30	1	5	●						50	
La Cruz	Tulipán			20	1	2	●						20	
[illegible]	[illegible]			10	1	2	●						40	
[illegible]	[illegible]	Tenejapa	Trozo	1	1	1	●						34	
[illegible]				[illegible]	4	2	●						40	
[illegible] Rancho Propietario [illegible]	Comité Comunitario			4	4	10		●					40	
[illegible]	[illegible]			20	8	1	●	●			●		30	
[illegible]	[illegible]				2	1	●	●					10	
[illegible]	San Pedro Apóstol [illegible]			3	8	6	●					RECHAZADA	100	
[illegible]				25	6	2	●					PROCESADA	100	
[illegible]	[illegible]	[illegible]	Trozo	10	0	12	●		●	●			40	
Los Lobos	[illegible]		Trozo	[illegible]			●						20	
[illegible]	[illegible]			5	1	10	●	●	●	●		RECHAZADA	40	
La Garza	San Miguel [illegible]	[illegible]	Trozo	1	6	10		●					10	
[illegible]	[illegible]	Tenejapa	Trozo	[illegible]	1	15	[illegible]	●	●	●	●		40	
[illegible]	[illegible]	Tenejapa	Trozo				●						20	
[illegible]	[illegible]	[illegible]	[illegible]	12	3		●				●		40	
[illegible]				12	0	12	●				●		40	
[illegible]				0.5	6	25	●					PROCESADA	100	
[illegible]	Alegrías	[illegible]	[illegible]	[illegible]			●						10	
[illegible]				0	1	2	●						30	
							●							
							Pedro							
[illegible]				28	2	4	●		●				0	
							●							
[illegible]				55	1	3	●						10	
[illegible]	Los Sauces			29	1	7	●					RECHAZADA	10	
[illegible]				3	1	2	●						10	
[illegible]	[illegible]	Chiapa de Corzo	Trozo	7	1	1	●	●					10	
[illegible]	[illegible]			5	1		●						10	
							●							
[illegible]														

Continúa...

UPA	COMUNIDAD	MUNICIPIO	ESPECIE EN PRODUCCIÓN	CANTIDAD DE PRODUCCIÓN TONELADAS ANUALES	MERCADO DIRECTO	MERCADO INDIRECTO	ACCIÓN REALIZADA					ESTATUS	PORCENTAJE DE AVANCES	OBSERVACIONES
							Asistencia Técnica	Diagnóstico Unidad Pecuaria en Transito	Bromatología en Agua	Bacteriológico en Producto	Diagnóstico en Plaguicidas en Producto			
[illegible]	La Colonia	Villa de Canatlán	Tilapia	25	6	10	♦ ♦					RECURRIDA	90	
[illegible]				1	2	5	♦						95	
Grupo de Trucha El Cristal	La Coyota			1	5	8	♦ ♦	♦					75	
Cooperativa de Capra				4	3	6	♦					RECURRIDA	90	
Trucha [illegible]				2	2	10	♦ Pollo					RECURRIDA	90	
Trucha [illegible]	[illegible]			2	2	5	♦					RECURRIDA	90	
Grupo [illegible] Molinos	Los Molinos			2	1			♦					50	
[illegible]	San Luis Tolentino		Tilapia	1.25	5		♦						65	
[illegible]	[illegible]	Nuevo Ideal	Tilapia				♦ ♦						60	
[illegible]	La Flor						♦						55	
[illegible] de Productores Bovinos	[illegible]	[illegible]	Trucha	7	15	15	♦					RECURRIDA	90	
El Oso de Agua	[illegible]			13	9	16	♦						60	
Grupo Los Pinos				2	7	20	♦					RECURRIDA	90	
[illegible]	[illegible]	[illegible]	Trucha	2	6	[illegible]	♦						55	
La Granja [illegible]	[illegible]	[illegible]	Trucha	15	5	20			♦	♦			95	
[illegible]														
TOTAL UPAS	13													

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROPECUARIA, ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 15 DE OCTUBRE DE 2014. ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INDICADORES ANIMAL (BOVINO, OVINO, CAPRINO, AVÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 10 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

DESCRIPCIÓN FÍSICA DE LAS ACCIONES.

- **Asistencia Técnica:** Se llevaron a cabo 145 visitas en 118 Unidades de producción acuícola en 27 municipios, que están integradas o interesadas a la aplicación del Sistema de Reducción de Riesgos de Contaminación.

- **Platica a Productores:** Se realizaron 10 pláticas a productores, en los municipios de Amanalco, Donato Guerra, Isidro Fabela, Jocotitlan, Nicolás Romero, Temascalcingo, Valle de Bravon y Villa del Carbón como se describe a continuación:

UNIDAD DE PRODUCCIÓN	COMUNIDAD	MUNICIPIO	Especie	Beneficiarios	TEMA
[illegible] El Cerro	Ejido Agua Bendita	Amanalco de Becerra	Trucha	1	SIRPA, Control de Salud del Personal, Control de plagas
Granja Piscícola La Presa	Ejido Rincón de Guadalupe	Amanalco de Becerra	Trucha	1	Control de salud del personal, Manejo de desechos
Los Joyas	Xoxocotzco	Donato Guerra	Trucha	2	Importancia de tener las Buenas Prácticas
Peñones Tlacotes	Los Peñones	Isidro Fabela	Trucha	2	Beneficios de la inocuidad y de SIRPA
El Manantial	Tenantitlan, La mina	Isidro Fabela	Trucha	1	Procedimiento de Higiene, Limpieza y desinfección, Procedimiento de lavado de estanques
Granja El Tejocote	Tejocote	Jocotitlán	Carpa	2	Disminución de Riesgos en Granjas, Higiene y salud del personal
La Carrera II	Ejido de Tlazalizquitzin	Nicolás Romero	Trucha	2	Identificación de los peligros, instalaciones, equipo y utensilios
Huerto Alto	La Magdalena	Temascalcingo	Rana Toro	2	Importancia de llevar las Buenas Prácticas
El Parquecito	Mesquites	Valle de Bravo	Trucha	3	Criterios de selección de los alimentos para el cultivo en granjas de engorda
Truchas La Capilla	La Capilla	Villa del Carbón	Trucha	1	Disminución de Riesgos, Higiene y salud del personal, Control de plagas

- **Diagnóstico Microbiológico de agua:** Se llevaron a cabo 13 muestreos en 13 Unidades de Producción de 11 Municipios beneficiando a 13 productores.

- **Diagnóstico Microbiológico Producto:** Se llevaron a cabo 14 muestreos en 14 Unidades de Producción de 11 municipios beneficiando a 14 productores.

- **Diagnóstico Plaguicidas en producto:** Se llevaron a cabo 5 muestreos (5 en músculo) en 5 Unidades de Producción de 4 municipios beneficiando a 5 productores.

- **Diagnóstico de metales pesados en agua y producto:** Se llevaron a cabo 20 muestreos (20 en músculo) en 20 Unidades de Producción de 13 municipios beneficiando a 20 productores.

- **Complemento a la Infraestructura:**

MUNICIPIO	COMUNIDAD	UNIDAD DE PRODUCCIÓN	Representante	Malla Ciclonica	Malla Sombra	Estación de Lavado	Tinaco 450 litros
Valle de Bravo	Mesquites	El Parquecito	José María de Paz Sánchez	100 m	100 m	1	1

UNIDADES RECONOCIDAS Y VIGENTES AL MES DE JULIO 2016						
No.	UPA	REPRESENTANTE	ESPECIE	RECONOCIMIENTO	FECHA	VIGENCIA
1	UNIDAD DE JESUS	RAYÓN DE JESÚS CRISTOBAL	CARPA	AC-PD-15-15-198	30-Oct-15	2 AÑOS
2	GRANJA LOS PATOS	CESARIO SILVERIO BERNARDINO	TRUCHA	AC-PD-15-15-0134	26-Jun-15	2 AÑOS
3	GRANJA EL SAUZAL	CLARA RAFAEL BARTOLO	TRUCHA	AC-PD-15-15-0133	26-Jun-15	2 AÑOS
4	EL NEGRO	LUIS EMETERIO HILARIO	TRUCHA	AC-PD-15-15-198	28-Oct-15	2 AÑOS
5	UEPP LOS SAUCES	GERARDO VARGAS DE LA CRUZ	TRUCHA	AC-PD-15-15-194	28-Oct-15	2 AÑOS
6	GRANJA LOS PINOS	ARTURO GARDUÑO CARDUÑO	TRUCHA	AC-PD-15-15-144	21-Jul-15	2 AÑOS
7	ARDC CAÑADA PASO BLANCO		TRUCHA	AC-PD-15-15-0091	23-Apr-15	2 AÑOS
8	EL TRONCONAL	ERASMO MARTÍNEZ RIVERA	TRUCHA	AC-PD-15-15-0094	23-Apr-15	2 AÑOS
9	EL RISCO	LUSLO MAYLIN MAYLIN	TRUCHA	AC-PD-15-15-0092	23-Apr-15	2 AÑOS
10	CRIA Y ENGORDA, COMERCIALIZADORA DE TRUCHAS LA ESCONDIDA	VICTOR LUIS SÁNCHEZ DURÁN	TRUCHA	AC-PD-15-15-0095	23-Apr-15	2 AÑOS
11	LOS ACUARIOS EL LOBO	PABLO BECERRIL MENDIETA	TRUCHA	AC-PD-15-15-0093	23-Apr-15	2 AÑOS
12	GRANJA EL PEDROSO	GERARDO FERNANDEZ MONTES	TRUCHA	AC-PD-15-15-0053	30-Mar-15	2 AÑOS
13	GRANJA LAS MANZANAS	LUIS EDUIN ESPINOZA	TRUCHA	AC-PD-15-15-078	10-Apr-15	2 AÑOS
14	GRANJA PUENTE DE TIERRA	FRANCISCO SOTO PINEDA	TRUCHA	AC-PD-15-15-077	10-Apr-15	2 AÑOS
15	TRUCHAS OJO DE AGUA	LEONARDO VALERIO ROJAS	TRUCHA	AC-PD-15-15-055	30-Mar-15	2 AÑOS
16	LOS DOS POTRILLOS	JUAN VAZQUEZ AVILA	TRUCHA	AC-PD-15-15-054	30-Mar-15	2 AÑOS
17	GRANJA HACIENDA NUEVA	ERNESTO SUAREZ AGUIRRE	TRUCHA	AC-PD-15-15-052	30-Mar-15	2 AÑOS
18	EL PUERTO	APOLINAR DE LA CRUZ AMBROSIO	TRUCHA	AC-PD-15-15-051	30-Mar-15	2 AÑOS
19	EL TEJOCOTE	ANTONIO AVILA DE LA CRUZ	TRUCHA	AC-PD-15-15-056	30-Mar-15	2 AÑOS
20	TRUCHAS EL MANANTIAL	TOMASA JIMENEZ CRUZ	TRUCHA	AC-PD-15-16-100	28-Mar-16	2 AÑOS
21	TRUCHAS LA CAPILLA	ALBERTO GIL LÓPEZ	TRUCHA	AC-PD-15-16-099	28-Mar-16	2 AÑOS
22	TRUCHAS LAS LAJAS	GABRIEL MIRANDA MARTÍNEZ	TRUCHA	AC-PD-15-16-008	28-Mar-16	2 AÑOS
23	UNIDAD TRUTÍCOLA LAS PEÑITAS	FLORENTINO TAPIA MARÍN	TRUCHA	AC-PD-15-16-080	11-Mar-16	2 AÑOS
24	GRANJA EL SALTO	MANUEL GARCÍA SANCHEZ	TRUCHA	AC-PD-15-16-081	26-Feb-16	2 AÑOS
25	GRANJA LA ESCONDIDITA	ALBERTO PONCIANO OROZCO	TRUCHA	AC-PD-15-16-079	26-Feb-16	2 AÑOS
26	EL PINZÁN	EFRAÍN CASTRO PADILLA	TRUCHA	AC-PD-15-15-197	28-Oct-15	2 AÑOS
27	EL CERRITO	FERNANDO GARCÍA MARÍN	TRUCHA	AC-PD-15-16-238	26-May-16	2 AÑOS
28	CAMPAMENTO LA CAPILLA	LEONEL HERNÁNDEZ GARCÍA	TRUCHA	AC-PD-15-16-241	26-May-16	2 AÑOS
29	GRANJA LA VIRGEN DE PONCIÑA	AGUSTÍN ÁLVAREZ GUTIÉRREZ	TRUCHA	AC-PD-15-16-224	23-May-16	2 AÑOS
30	TRUCHAS LA MINA	PAULINO RAMÍREZ GONZALEZ	TRUCHA	AC-PD-15-16-231	23-May-16	2 AÑOS
31	TRES POTRILLOS	JUANA PAULA NICOLÁS DE LA CRUZ	TRUCHA	AC-PD-15-16-244	31-May-16	2 AÑOS

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE VERACRUZ DEL 12 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DIVERSOS A LOS ESTABLECIDOS EN EL PROGRAMA".

32	GRANJA EL POLVORÍN	SALVADOR HUERTA MARQUEZ	TRUCHA	AC-PD-15-16-250	31-May-16	2 AÑOS
33	PRODUCTORES Y PRESTADORES DE SERVICIOS ACUÍCOLAS Y TURÍSTICOS EL TEPOZÁN, S.C. DE R.L. DE C.V.	GERMAN LUIS MAGDALENO JULIÁN	TRUCHA	AC-PD-15-16-256	31-May-16	2 AÑOS
34	LA JOYITA	RICARDO MARCOS MORENO	TRUCHA	AC-PD-15-16-254	31-May-16	2 AÑOS
35	GRANJA EL RINCÓN	CARLOS IGNACIO GOMEZTAGLE	TRUCHA	AC-PD-15-16-257	31-May-16	2 AÑOS
36	TRUCHAS LA PRESA ITURBIDE	VICTOR CHÁVEZ HERNÁNDEZ	TRUCHA	AC-PD-15-16-246	31-May-16	2 AÑOS
37	TRUCHAS LOS ALCATRACES	EVARISTO GONZÁLEZ MALAGÓN	TRUCHA	AC-PD-15-16-243	31-May-16	2 AÑOS
38	GRANJA TLAZALA	ALEJANDRO FLORES DORÁN	TRUCHA	AC-PD-15-16-251	31-May-16	2 AÑOS
39	VALLE DE LA LUNA	HUMBERTO OSNAYA VARGAS	TRUCHA	AC-PD-15-16-249	31-May-16	2 AÑOS
40	GRANJA MESA DEL LIMÓN	ROBERTO SÁNCHEZ FLORES	TRUCHA	AC-PD-15-16-248	31-May-16	2 AÑOS
41	LOS TEPEES	MARCAL HERNÁNDEZ NOLASCO	TRUCHA	AC-PD-15-16-255	31-May-16	2 AÑOS
42	JAULAS EL TECLIAN	JOSÉ DE JESÚS AVILÉS MORALES	TRUCHA	AC-PD-15-16-253	31-May-16	2 AÑOS
43	GRANJA ACUÍCOLA EL POZO	ORESTINO ESTRADA VELÁZQUEZ	TRUCHA	AC-PD-15-16-245	31-May-16	2 AÑOS
44	GRANJA CERRO ESPERANZA	RAMÓN CARLOS TORRES FLORES	TRUCHA	AC-PD-15-16-247	31-May-16	2 AÑOS
45	RIBERA DEL RIO	MARIO GONZÁLEZ CRUZ	TRUCHA	AC-PD-15-16-126	19-Apr-16	2 AÑOS
46	UNIDAD TRUTÍCOLA CORRAL DE PIEDRA, A.C	JESÚS OLVERA FELIPE	TRUCHA	AC-PD-15-16-148	19-Apr-16	2 AÑOS
47	TRUCHAS RANCHO VIEJO	RENE HERBERTO HERNÁNDEZ HERNÁNDEZ	TRUCHA	AC-PD-15-16-275	27-Jun-16	2 AÑOS
48	SOCIEDAD COOPERATIVA TRUTÍCOLA LOS PINOS, S.C. DE R.L. DE C.V.	JORGE ACEVES GONZÁLEZ	TRUCHA	AC-PD-15-16-276	27-Jun-16	2 AÑOS
49	CRIADERO DE TRUCHAS EL TEPOZÁN LOS ACUARIOS	FELIPE DE JESÚS BARTOLO MONTES DE OCA	TRUCHA	AC-PD-15-16-181	29-abr-16	2 AÑOS
50	GRANJA PISCÍCOLA OJO DE AGUA	TEMASCALTEPEC	TRUCHA	AC-PD-15-15-088	13-Mar-15	2 AÑOS
51	GRANJA EL RANCHITO	SABINO ALBERTO VERA	TRUCHA	AC-PD-15-16-280	8-Jul-16	2 AÑOS
52	RINCÓN DEL MESÓN VIEJO	EFRÉN DOMÍNGUEZ SÁNCHEZ	TRUCHA	AC-PD-15-16-346	5-Sep-16	2 AÑOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Asistencia Técnica									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]			$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
Capacitación									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
Investigación									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]		$ [illegible]		[illegible]
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		
Gastos de Difusión									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]			[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$	$	$	
Administración									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]			
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]		$ [illegible]		[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]		$ [illegible]		
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
Personal									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]			$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]			$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]			$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]			$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]				
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
[illegible]									
[illegible]	[illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	

ACTA DE LA VIGÉSIMA SEGUNDA SESIÓN ORDINARIA DE LA HONORABLE JUNTA TÉCNICA DE INCLUSIÓN AGROALIMENTARIA AGRÍCOLA Y PESQUERA DEL ESTADO DE VÉRACRUZ DEL 10 DE OCTUBRE DE 2018. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"

Acciones	PRODUCTOS ORÍGINÁLICA (MAYO)	Recursos Programados Anual	Ejercido al mes de septiembre	REPROGRAMADO DE TIERRA	REPROGRAMADO TRANSITORIA	Por ejercer en Octubre	Por ejercer en Noviembre	Por ejercer en Diciembre	JUSTIFICACIÓN	ORIGEN DEL RECURSO
Complementarias a la infraestructura										
[illegible]				200	$ [illegible]	$ [illegible]			Se adquirirán 25 equipos de [illegible]	Productos de mejora económicos
[illegible]				10	$ [illegible]	$ [illegible]			Debido a [illegible]	
Subtotal					$ [illegible]	$ [illegible]				
[illegible]										
[illegible]	0	$ [illegible]	$ [illegible]	0	$ [illegible]					
[illegible]	1	$ [illegible]	$ [illegible]	1	$ [illegible]				Debido al incremento en el costo del [illegible]	[illegible]
Subtotal		$ [illegible]	$ [illegible]		$ [illegible]	$ -	$ -	$ -		
Total		[illegible]	[illegible]		$ [illegible]	$ -	$ -	$ -		

ACTA DE LA [illegible] DE LA SUBDIVISIÓN TÉCNICA DE RECURSOS HÍDRICOS, PREVENTIVA, AGRÍCOLA Y TESQUERA DEL ESTADO DE MÉXICO DEL [illegible] DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

Artículos	Meta programada física anual	Monto programado anual	Ejercido al trimestre	Meta alcanzada física	Meta programada trimestral	Programado Cierre	Ampliación Modificatorio	Reducción Disponible	Justificación	
Material de Oficina										
Material de Limpieza (Jabón, cloro, etc.)	12	$ 7,500.00		0	$ 3,750.00	$ 555.00	$ 3,875.00	$ 1,750.00	Proveedor en trámites	
Combustible	4935	$ 64,800.00	$ 19,305.00	4935	$ 32,400.00	$ 6,475.00	$ 32,400.00	$ 8,475.00		
Otros	50	$ 6,000.00	$ 3,000.00	50	$ 3,000.00	$ 1,057.00	$ 3,000.00	$ 1,057.00		
Subtotal		$ 88,800.00	$ 45,305.00		$ 43,500.00					
Organización										
Equipo	22	$ 29,500.00		22	$ 29,500.00		$ 17,500.00	$ 12,000.00	Se reprogramó la adquisición de nuevo equipo de cómputo, dentro de la cuenta [illegible] para el 2026	
Subtotal		$ 29,500.00			$ 29,500.00					
Servicio de Vigilancia										
Servicio de Seguridad (Vigilancia diaria)	15	$ 36,000.00		15	$ 36,000.00	$ 11,500.00			Se reprogramó la [illegible] del recurso hacia otros productos de [illegible] con productos agrícolas básicos [illegible]	
Servicio de Seguridad (Vigilancia diaria)	15	$ 24,000.00		15	$ 24,000.00	$ 24,000.00				
Servicio de Seguridad (Vigilancia de la [illegible]	15	$ 26,500.00		15	$ 26,500.00	$ 26,500.00				
Subtotal		$ 86,500.00			$ 86,500.00					
Adquisiciones										
Servicio de Teléfono Celular	1	$ 6,000.00		1	$ 6,000.00	$ 4,500.00				
Renta de Oficina	1	$ 21,900.00		1	$ 21,900.00			$ 21,900.00		
Mantenimiento y Conservación de Bienes Informáticos	3	$ 8,000.00	$ 7,000.00	2	$ 8,000.00		$ 8,000.00	$ 7,000.00		
Refacciones y accesorios para equipo de cómputo	1	$ 2,000.00	$ 1,200.00	1	$ 2,000.00		$ 2,000.00		Se realizó la adquisición de refacciones para equipo de cómputo, [illegible] de mantenimiento del [illegible]	2
Otros [illegible]	1	$ 2,000.00		1	$ 2,000.00		$ 2,000.00			
Papelería	1	$ 2,300.00		2	$ 4,652.85		$ 2,300.00	$ 2,352.85	Adquisición de [illegible] papelería	Ajustes de [illegible]
Subtotal		$ 40,800.00	$ 8,000.15		$ 43,754.85					
Compromisos Institucionales										
Medios [illegible]	10	$ 67,500.00	$ 67,500.00	10	$ 67,500.00					
Servicio [illegible]	5	$ 32,500.00	$ 32,456.05	5	$ 32,495.05				Atrasado por facturación	
Energía eléctrica	5	$ 17,500.00	$ 17,499.15	5	$ 17,499.15				Atrasado por facturación	
Tiraje	5	$ 6,500.00	$ 6,500.00	5	$ 6,500.00					
Medios [illegible]	10	$ 52,000.00	$ 52,000.05	10	$ 52,000.05				Atrasado por facturación	
Solidaridad	2	$ 5,250.00	$ 5,250.00	2	$ 5,250.00				Se reprogramó el pago hacia otro mes, [illegible] solidaridad	
Subtotal		$ 185,250.00	$ 185,245.15		$ 185,245.15					
Mobiliario										
Mobiliario de oficina (Escritorios, sillas)	5	$ 3,250.00		5	$ 3,250.00					
Subtotal		$ 3,250.00			$ 3,250.00					
Total		$ [illegible]	$ [illegible]		$ [illegible]					

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE SEGURIDAD AGROALIMENTARIA ACÓLOLA Y PESQUERA DEL ESTADO DE JALISCO DEL 10 DE OCTUBRE DE 2026. "ESTE PROGRAMA es PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. Queda PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

Resumen Financiero de Inocuidad

Campaña	Presupuesto Programado	Presupuesto radicado	Presupuesto ejercido	Presupuesto ejercido acumulado	Porcentaje del ejercido acumulado
Inocuidad Acuicola	$3,100,000.00	$3,100,000.00	$338,293.02	$1,838,651.99	59.31%
Total	$3,100,000.00	$3,100,000.00	$338,293.02	$1,838,651.99	59.31%

FORMATO MENSUAL PARA INFORME DE POLIZAS Y FACTURAS

CONCEPTO DE APOYO INOCUIDAD AGROALIMENTARIA, ACUÍCOLA Y PESQUERA DEL 2016

EN EL ESTADO DE MÉXICO

PROGRAMA DE OPERACIÓN DEL MES SEPTIEMBRE

COMITÉ DE SANIDAD ACUÍCOLA DEL ESTADO DE MÉXICO A.C.

FEDERAL

CONCEPTO DE GASTO	FECHA	GASTO	N° DE FACTURA	N° DE POLIZA
EROGACIONES DEL CONCEPTO DE APOYO ASISTENCIA TÉCNICA				
[illegible]	1[illegible]/2016	600.00	01	IP008
[illegible] CONSERVACIÓN DE DOCUMENTOS [illegible]	08/09/2016	1,751.16	F-[illegible]	IP009
[illegible]	28/09/2016	14,070.94	640172	IP017
[illegible]	10/09/2016	47.00	22067	IP006
[illegible]	29/09/2016	853.00	00155D014007	IP016
SUBTOTAL		17,412.10		
EROGACIONES DEL CONCEPTO DE APOYO CAPACITACIÓN				
[illegible]	26/09/2016	600.00	373	IP010
[illegible]	27/09/2016	82.00	997	IP021
[illegible]	27/09/2016	267.00	0305	IP021
[illegible]	27/09/2016	100.00	580	IP021
SUBTOTAL		1,109.00		
EROGACIONES DEL CONCEPTO DE APOYO DIVULGACIÓN				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO TOMA DE MUESTRAS PARA LA VIGILANCIA DE CONTAMINANTES Y RESIDUOS				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO TERCEROS ESPECIALISTAS				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO PRESTACIÓN DE SERVICIOS PROFESIONALES				
PRESTACIÓN DE SERVICIOS PROFESIONALES	12/09/2016	5000	033	IP001
		1000		
[illegible] PROFESIONALES	28/09/2016	5000	034	IP011
		1000		
PRESTACIÓN DE SERVICIOS [illegible]	12/09/2016	6,750.00	321	IP002
		750.00		
PRESTACIÓN DE SERVICIOS PROFESIONALES	27/09/2016	6750	822	IP019
		750		
[illegible] PROFESIONALES	15/09/2016	5,783.69	68	IP007
		647.13		
		606.68		
[illegible] PROFESIONALES	07/09/2016	5,783.69	00C0034100[illegible]F	IP013
		647.13		
		606.68		
[illegible] PROFESIONALES	14/09/2016	6233.75	40	IP003
		703.75		
[illegible]	28/09/2016	6233.75	41	IP015
		703.75		
PRESTACIÓN DE SERVICIOS PROFESIONALES	12/09/2016	5783.69	26 A	IP004
		647.13		
		606.68		
PRESTACIÓN DE SERVICIOS PROFESIONALES	29/09/2016	5783.69	50 A	IP016
		647.13		
		606.68		

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA, ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 10 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

CONCEPTO DE GASTO	FECHA	GASTO	N° DE FACTURA	N° DE POLIZA
[illegible]	12/09/2016	4520.12	01	[illegible]
		535.75		
		474.13		
[illegible] PROFESIONALES	27/09/2016	4520.12	60	[illegible]
		535.75		
		474.13		
SUBTOTAL		88,226.00		
EROGACIONES DEL CONCEPTO DE APOYO VEHICULOS Y EQUIPOS				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO ADMINISTRACIÓN				
[illegible]	06/10/2016	300.00	11750	[illegible]
[illegible]	06/10/2016	1,893.70	B 14118457	[illegible]
[illegible]	30/09/2016	630.00	928817058	[illegible]
SUBTOTAL		2,928.78		
TOTAL				109,672.80

C. GERARDO MARIN DE LA CRUZ PRESIDENTE DEL CSAEM	ING. VICTOR MANUEL UNI VERGARA SUBDELEGADO AGROPECUARIO DE LA SAGARPA EN EL ESTADO DE MÉXICO	MVZ. LUIS ZEPEDA ESPINOZA DIRECTOR DE SANIDAD AGROPECUARIA DE LA SEDAGRO EN EL ESTADO DE MÉXICO

ACTA DE LA SEXTA SESIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA AGRÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 13 DE OCTUBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUIEN ES PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

FORMATO MENSUAL PARA INFORME DE POLIZAS Y FACTURAS

CONCEPTO DE APOYO INOCUIDAD AGROALIMENTARIA, ACUÍCOLA Y PESQUERA DEL 2016

EN EL ESTADO DE MÉXICO

PROGRAMA DE OPERACIÓN DEL MES SEPTIEMBRE

COMITÉ DE SANIDAD ACUÍCOLA DEL ESTADO DE MÉXICO A.C.

ESTATAL

CONCEPTO DE GASTO	FECHA	GASTO	N° DE FACTURA	N° DE POLIZA
EROGACIONES DEL CONCEPTO DE APOYO ASISTENCIA TÉCNICA				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBTOTAL		45,376.01		
EROGACIONES DEL CONCEPTO DE APOYO CAPACITACIÓN				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO VEHÍCULOS Y EQUIPO				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO FORMA DE MUESTREAS PARA LA VIGILANCIA DE CONTAMINANTES Y RESIDUOS				
SUBTOTAL		0.00		
EROGACIONES DEL CONCEPTO DE APOYO COMPLEMENTO A LA INFRAESTRUCTURA				
[illegible]	IB011	67,500.00	67500	[illegible]
[illegible]	IB002	[illegible]	62280	[illegible]
[illegible]	IB007	207.45	207	[illegible]
[illegible]	IB004	7,519.12	7519	2303
[illegible]	IB006	8,836.08	[illegible]	[illegible]
[illegible]	IB012	6,174.00	6174	5030
[illegible]	[illegible]	6,500.00	[illegible]	5000
[illegible]	[illegible]	53,906.95	[illegible]	258407
[illegible]	[illegible]	5,266.00	[illegible]	[illegible]
SUBTOTAL		183,245.15		
EROGACIONES DEL CONCEPTO DE APOYO ADMINISTRACIÓN				
SUBTOTAL		0.00		
TOTAL				228,620.16

E. EDUARDO MARCOS DE LA CRUZ

PRESIDENTE DEL CSACM

ING. VÍCTOR MANUEL ORTEGA VELÁZQUEZ

SUBDELEGADO AGROPECUARIO DE LA SAGARPA EN EL ESTADO DE MÉXICO

MVZ. LUIS PEDRA TIRIKIAN

DIRECTOR DE SANIDAD AGROPECUARIA DE LA SEDAGRO EN EL ESTADO DE MÉXICO

ACTA DE LA NOVENA REUNIÓN ORDINARIA DE LA SUBCOMISIÓN TÉCNICA DE INOCUIDAD AGROALIMENTARIA ACUÍCOLA Y PESQUERA DEL ESTADO DE MÉXICO DEL 10 DE DICIEMBRE DE 2016. "ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO. QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA".

Banamex

BancaNet

Sábado 1 de Octubre de 2016, 4:02:19 PM (Hora de la Ciudad de México)

Estado de Cuenta

Cuenta	[illegible]
Razón Social	[illegible]

Estado de Cuenta en Línea - Cuenta de Cheques

Información de cuenta

Tipo de cuenta	[illegible]	Periodo	Septiembre 2016
Sucursal	[illegible]	Cuenta	[illegible]

Resumen a 30/09/2016

			Periodo	Anterior
Saldo anterior	[illegible]			
Depósitos (+)	[illegible]	Saldo promedio	[illegible]	[illegible]
Retiros (-)	[illegible]	Días transcurridos	[illegible]	[illegible]
Saldo al 30/09/2016	[illegible]	Tasa bruta	[illegible]	
Cheques girados	[illegible]	Tasa neta	[illegible]	[illegible]
Cheques abonados	[illegible]	Impuesto retenido	[illegible]	
		Comisiones pagadas	[illegible]	[illegible]

Detalle de movimientos - Depósitos y retiros

Fecha	Descripción	Depósitos	Retiros	Saldo
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

Fecha	Descripción	Cargos/abonos	Retiros	Saldo
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

[illegible] informativo no tiene validez como comprobante oficial.

Banamex

BancaNet

Viernes 7 de Octubre de 2016, 4:07 p.m. (Centro de México)

Estado de Cuenta

Cliente	[illegible]
Razón Social	[illegible]

Detalles de Cuenta en Moneda - Cuenta de Cheques

Resumen de cuenta

Tipo de cuenta	[illegible]	Periodo	[illegible]
Sucursal	[illegible]	Cuenta	[illegible]

Resumen al 30/09/2016

			Periodo	En el año
Saldo anterior	[illegible]			
[illegible] (+)	[illegible]	Saldo promedio	[illegible]	[illegible]
Retiros (-)	[illegible]	[illegible]	[illegible]	[illegible]
Saldo al 30/09/2016	[illegible]	Tasa bruta	[illegible]	
Cheques pagados	[illegible]	[illegible]	[illegible]	[illegible]
Cheques depositados	[illegible]	Impuesto retenido	[illegible]	
		Comisiones cobradas	[illegible]	[illegible]

Detalle de movimientos - Depósitos y retiros

Fecha	Descripción	Depósitos	Retiros	Saldo
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

"[illegible]"

4.3.- Análisis y Dictamen.

Análisis:

Por parte de los integrantes de la Subcomisión, se observó en el informe físico-financiero lo siguiente: La información presentada corresponde al mes de septiembre de 2016.

Dictamen:

Se aprueba por los integrantes de la Subcomisión, el informe físico-financiero del mes de septiembre del 2016, presentado por el CSAEM.

4.4.- Propuesta de Acuerdos.

1.- EL CSAEM solicita a la subcomisión de Sanidad e Inocuidad Agroalimentaria, se apruebe la propuesta de reprogramación d presupuesto del ejercicio 2016, del subcomponente de Inocuidad Acuícola, derivado de las economías resultantes para ejerc durante los meses de octubre, noviembre y diciembre del 2016,de acuerdo a los cuadros anexo; lo anterior con previa autorizaci de la unidad responsable.

Acuerdo	Responsable
ACUERDO SSAMIAAPEM-IAC-01-ORD09/16. La Subcomisión aprueba la propuesta de reprogramación de presupuesto del ejercicio 2016, del subcomponente de Inocuidad Acuícola, derivado de las economías resultantes para ejercer durante los meses de octubre, noviembre y diciembre del 2016,de acuerdo a los cuadros anexo; lo anterior con previa autorización de la unidad responsable.	**CSAEM**

4.5.- Asuntos Generales

Informes.

1.- Se informa a la subcomisión que se atendió la visita de supervisión por parte de la DGIAAP del SENASICA la cu se llevó a cabo del 27 al 30 de septiembre, en donde se hizo revisión documental y una visita en campo a una unida de Producción Acuícola del municipio de Donato Guerra.

2.- Se informa a la Subcomisión que se llevó a cabo la visita por parte del personal de la DGIAAP para realizar l evaluación en Buenas Prácticas de Producción de Rana Toro en la Unidad denominada Granja Zacango del municipi de Calimaya.

Siendo las 13:30 hrs. del 10 de octubre de 2016, se da por concluida la Sesión de la Subcomisión de Sanidad e Inocuidad Agropecuaria en Materia de Inocuidad Agroalimentaria, Acuícola y Pesquera del Programa de Sanidad e Inocuidad Agroalimentaria del Estado de México, correspondiente al mes de septiembre de 2016.

FIRMAS

POR EL GOBIERNO DEL ESTADO DE MÉXICO
PRESIDENTE DE LA COMISIÓN

MVZ. VICTORIANO LUIS ZEPEDA ESPINOZA
DIRECTOR DE SANIDAD AGROPECUARIA

POR LA FEDERACION-SAGARPA
SECRETARIO TÉCNICO DE LA COMISIÓN

ING. VICTOR MANUEL ONTIVEROS ALVARADO
SUBDELEGADO AGROPECUARIO

VOCALES

POR LA SEDAGRO

ING. EPIFANIO LARRIETA SALAS
JEFE DE DEPARTAMENTO, EN REPRESENTACIÓN DEL ING. JOSÉ RUBÉN DÁVILA MENDOZA
DIRECTOR GENERAL DE AGRICULTURA

POR LA SAGARPA

MVZ. VICTOR ERNESTO GARCÍA TORRES
JEFE DEL PROGRAMA DE DESARROLLO PECUARIO Y SALUD ANIMAL

INVITADO PERMANENTE

LIC. SERGIO HUGO MOLINA JIMÉNEZ SUPLENTE DEL LIC. FEDERICO MARIO RUIZ SÁNCHEZ, JEFE DE LA UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN

POR EL SENASICA

MVZ. LUIS G. NAVA MICHEL
ENCARGADO DE LA COORDINACIÓN DE CAMPAÑAS ZOOSANITARIAS

DR. EN SA. JOSÉ LUIS MONTER FLORES
SUBDELEGADO DE PESCA

POR LOS COMITÉS

MVZ. CAMILO GERARDO PÉREZ COLÍN GERENTE GENERAL DEL COMITÉ DE FOMENTO Y PROTECCIÓN PECUARIA DEL ESTADO DE MÉXICO

ING. JOSÉ BIDALI CASTILLO FELIPE GERENTE GENERAL DEL COMITÉ ESTATAL DE SANIDAD VEGETAL DEL ESTADO DE MÉXICO

MVZ. CÉSAR IVÁN GUTIERREZ VILLAVICENCIO GERENTE DEL COMITÉ DE SANIDAD ACUÍCOLA DE DEL ESTADO DE MÉXICO A.C.