



GACETA

MUNICIPAL



Órgano Oficial del H. Ayuntamiento de Tlalnepantla de Baz

NUEVA ÉPOCA. NÚMERO VEINTICINCO

SUMARIO

Acuerdo por el que el Ayuntamiento de Tlalnepantla de Baz, México, aprueba el cambio de uso del servicio público al que estuviere afecto, de una fracción del Deportivo Caracoles, para ponerlo a disposición del Gobierno del Estado de México, para la construcción de un Hospital General en la Zona Oriente.

Acuerdo por el que el Ayuntamiento de Tlalnepantla de Baz, México, aprueba el Presupuesto de Ingresos y Egresos para el Ejercicio Fiscal 2011.

El C. Licenciado Arturo Ugalde Meneses, Presidente Municipal Constitucional de Tlalnepantla de Baz, Estado de México, en ejercicio de las atribuciones que le confieren los artículos 128 fracción XI de la Constitución Política del Estado Libre y Soberano de México; así como 48 fracción III de la Ley Orgánica Municipal del Estado de México, ha tenido a bien ordenar la expedición de lo siguiente:

Que en el Acta correspondiente a la Vigésima Cuarta Sesión Extraordinaria de Cabildo, de fecha catorce de febrero de dos mil once, en el tercer punto del orden del día, el Ayuntamiento Constitucional de Tlalnepantla de Baz, con fundamento en lo establecido por los artículos 115 fracción I de la Constitución Política de los Estados Unidos Mexicanos; 112, 113, 116, 122, 123, 124 y 128 fracción de la Constitución Política del Estado Libre y Soberano de México; 2, 27, 31 fracciones XVI y XLVI, 48 fracciones II y XVIII de la Ley Orgánica Municipal del Estado de México; 1, 2, fracción III, 5 fracción V, 48 fracción IV y 49 de la Ley de Bienes del Estado de México y de sus Municipios; y

CONSIDERANDO

Tlalnepantla como Municipio Metropolitano se ha convertido en un complejo entramado social, político y cultural, donde se presentan diversas expresiones de las necesidades de los diferentes segmentos de la población.

A través del tiempo, el Municipio ha logrado consolidar un importante desarrollo, el cual le permite ser considerado como uno de los más relevantes en el país e igualmente en el Estado de México, en el que ocupa el primer lugar en aportación al producto interno bruto (PIB).

Sin embargo, a pesar del desarrollo alcanzado, en algunos aspectos presenta rezagos sociales, producto de las reiteradas crisis por las que ha transitado el país. Cabe señalar en este punto, que la población económicamente activa (PEA) es de 41.4% de la población total, por lo que se deduce que dentro del núcleo familiar es difícil que el presupuesto familiar cubra las necesidades de sus integrantes.

De estas necesidades básicas que no son atendidas, resalta por ser una prioridad, el acceso a los servicios de salud, principalmente en la Zona Oriente del Municipio.

De acuerdo al Censo de Población y Vivienda, la Zona Oriente del Municipio de Tlalnepantla cuenta con un total de 177,125 habitantes de los cuales el 39.3% no son derechohabientes a algún servicio de salud de seguridad social. Del total de la población de este porcentaje, un gran número goza de la afiliación al Seguro Popular, sin embargo la atención es brindada en las instalaciones públicas ya existentes, con la falta de capacidad en la atención médica que se requiere y sin la planeación para el desarrollo de infraestructura hospitalaria; por lo que esta población tiene que asistir a la Ciudad de México para poder acceder a los servicios de salud, aunado a que habitantes del Municipio colindante de Ecatepec, también asisten a las ya saturadas unidades médicas que existen en esa zona de Tlalnepantla.

En este orden de ideas, la creación de un Hospital General en la Zona Oriente del Municipio de Tlalnepantla, beneficiaría no solo a la población del Municipio, si no también a la de Municipios y Delegaciones vecinas.

Derivado de lo anterior, el Municipio de Tlalnepantla de Baz, tiene registrado en su inventario general de bienes inmuebles, el identificado como Deportivo Caracoles con una superficie total de 144,179.76 metros cuadrados, y dado que en la Zona Oriente del Municipio se carece del equipamiento público y de espacios para la habilitación de unidades médicas, resulta necesario desafectar del servicio público al que se encuentra, una superficie de 17,500 metros cuadrados del deportivo citado, mismos que se identifican en el plano topográfico identificado como TOP-01, elaborado por la Dirección General de Obras Públicas de este Municipio, y en virtud de que esta fracción representa el 11% de esta unidad deportiva, no se afectaría la prestación de este tipo de servicios y por lo tanto el acceso a las actividades deportivas por parte de la población.

Por lo antes expuesto y fundado el Ayuntamiento tiene a bien aprobar el siguiente:

ACUERDO Por el que el Ayuntamiento de Tlalnepantla de Baz, México, aprueba el cambio de uso del servicio público al que estuviere afecto, de una fracción del Deportivo Caracoles, para ponerlo a disposición del Gobierno del Estado de México, para la construcción de un Hospital General en la Zona Oriente.

PRIMERO. Se aprueba el cambio de uso del servicio público al que estuviere afecto, la fracción de terreno del Deportivo Caracoles, con una superficie de 17,500 metros cuadrados, identificados en el plano TOP-01, elaborado por la Dirección General de Obras Públicas municipal, el cual forma parte integrante del presente acuerdo como anexo 1; ubicado en la colonia Jorge Jiménez Cantú de este Municipio, para ponerlo a disposición como área de equipamiento a favor del Gobierno del Estado de México, para la construcción de un Hospital General en la Zona Oriente.

SEGUNDO. Se instruye a la Secretaría del Ayuntamiento, para que a través de la Coordinación de Patrimonio Municipal, lleve a cabo la entrega recepción del área de terreno motivo del presente Acuerdo.

TERCERO. El presente Acuerdo entrará en vigor el día de su aprobación.

Que en el Acta correspondiente a la Vigésima Cuarta Sesión Extraordinaria de Cabildo, de fecha catorce de febrero de dos mil once, en el cuarto punto del orden del día, el Ayuntamiento Constitucional de Tlalnepantla de Baz, con fundamento en lo dispuesto por los artículos 115 fracciones I y IV inciso c) párrafo cuarto y 127 de la Constitución Política de los Estados Unidos Mexicanos; 112, 113, 116, 122, 123, 125, 128 fracción IX y 147 de la Constitución Política del Estado Libre y Soberano de México; 2, 27, 31 fracciones XVIII y XIX, 99, 100 y 101 de la Ley Orgánica Municipal del Estado de México; 285 párrafos tercero y cuarto, 287, 289 párrafo tercero, cuarto y quinto, 290, 291, 292, 296, 302 párrafo segundo, 303 y 304 del Código Financiero del Estado de México y Municipios; 19 fracción VIII de la Ley de Planeación del Estado de México y Municipios; 25 fracciones III y IV, 33 inciso (a) y 37 de la Ley de Coordinación Fiscal; ha tenido a bien aprobar el siguiente:

ACUERDO Por el que el Ayuntamiento de Tlalnepantla de Baz, México, aprueba el Proyecto de Presupuesto de Ingresos y Egresos del Municipio de Tlalnepantla de Baz, para el Ejercicio Fiscal del año 2011.

PRIMERO. Se aprueba el Presupuesto de Ingresos y Egresos del Municipio de Tlalnepantla de Baz, por la cantidad de \$2'568,288,456.62 (dos mil quinientos sesenta y ocho millones, doscientos ochenta y ocho mil, cuatrocientos cincuenta y seis pesos 62/100 M.N.), para el Ejercicio Fiscal del año 2011, de acuerdo con los anexos correspondientes que integran el presente Acuerdo.

SEGUNDO. Se instruye al Tesorero Municipal para que de acuerdo con sus atribuciones, ejecute la recaudación correspondiente y aplique los recursos de conformidad con los anexos que integran este Acuerdo y que constituyen en conjunto el Presupuesto de Ingresos y Egresos del Municipio de Tlalnepantla de Baz, del Ejercicio Fiscal correspondiente al año 2011.

TERCERO. Se aprueba el tabulador que establece la remuneración económica de todos los servidores públicos adscritos a las dependencias municipales para el ejercicio fiscal del año 2011, de conformidad con el anexo que forma parte del presente Acuerdo, instruyendo al Ejecutivo Municipal para que a través del Director General de Administración efectúe su aplicación.

CUARTO. Se aprueba el Programa Anual de Obra Pública (POA) para el ejercicio fiscal 2011 por un monto de \$499,259,661.65 (cuatrocientos noventa y nueve millones, doscientos cincuenta y nueve mil, seiscientos sesenta y un pesos 65/100 M.N.), en términos de lo contenido en el anexo que se integra al presente Acuerdo y se instruye al ejecutivo municipal para que a través del director general de obras públicas efectúe su aplicación.

- QUINTO.** En caso de observarse disminuciones en los ingresos, dichas disminuciones deberán repercutir en el gasto de las diferentes dependencias municipales; así mismo cualquier excedente de ingresos deberán aplicarse a proyectos de carácter social que previamente autorice el Ayuntamiento.
- SEXTO.** Se instruye a la Secretaría de Técnica de Presidencia, para que en cumplimiento a sus atribuciones, se lleve a cabo el seguimiento integral de ingresos y egresos, generando y presentando al Ayuntamiento los reportes trimestrales de seguimiento físico-financiero del Presupuesto por Programas.
- SÉPTIMO.** Se instruye al Tesorero Municipal, a efecto de generar reserva financiera para gastos de fin de año de 2011, correspondientes al capítulo de servicios personales, informando mensualmente al Ayuntamiento sobre su estado, por conducto del Segundo Síndico Municipal.
- OCTAVO.** El presente Acuerdo surtirá sus efectos el día de su aprobación.



PRESUPUESTO POR PROGRAMAS EJERCICIO FISCAL 2011				
CARÁTULA DEL PRESUPUESTO DE INGRESOS			PROYECTO <input type="checkbox"/>	DEFINITIVO <input checked="" type="checkbox"/>
MUNICIPIO: TLALNEPANTLA DE BAZ			No. 92	
CAPÍTULO	CONCEPTO	REAL 2009	PROYECTADO 2010	PRESUPUESTADO 2011
8110	LEY DE INGRESOS ESTIMADA	2,222,981,960.76	2,290,483,918.93	2,568,288,456.62
1	INGRESOS DE GESTIÓN	576,271,784.70	609,173,760.78	613,208,986.00
1 1	IMPUESTOS	415,232,776.04	432,025,376.20	445,426,751.51
1 2	CUOTAS Y APORTACIONES DE SEGURIDAD	0.00	0.00	0.00
1 3	CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00
1 4	DERECHOS	88,836,432.44	103,420,873.29	104,760,797.84
1 5	PRODUCTOS DE TIPO CORRIENTE	68,997,714.50	71,225,251.95	11,251,091.26
1 6	APROVECHAMIENTOS DE TIPO CORRIENTE	3,204,861.72	2,502,259.34	51,770,345.39
1 7	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00
1 9	CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACC. DE LA LEY DE ING. CAUSADAS EN EJERCICIOS FISC. ANT. PENDIENTES DE LIQUIDACIÓN O PAGO	0.00	0.00	0.00
2	PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,641,199,158.88	1,663,942,425.45	1,683,847,183.41
2 1	PARTICIPACIONES Y APORTACIONES	1,637,006,783.05	1,656,377,056.04	1,679,001,911.07
2 2	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,192,375.83	7,565,369.41	4,845,272.34
3	OTROS INGRESOS	5,511,017.18	17,367,732.70	271,232,287.21
3 1	INGRESOS FINANCIEROS	5,511,017.18	17,367,732.70	13,910,745.02
3 2	BENEFICIOS POR VARIACIÓN DE INVENTARIOS	0.00	0.00	0.00
3 3	DISMINUCIÓN DE ESTIMACIONES, PROVISIONES Y RESERVAS POR EXCESO	0.00	0.00	0.00
3 4	OTROS INGRESOS	0.00	0.00	87,321,542.19
3 5	INGRESOS EXTRAORDINARIOS	0.00	0.00	170,000,000.00

HONORABLE AYUNTAMIENTO

1° SINDICO MUNICIPAL C. CÉSAR ÁNGEL SOTO HERRERA	PRESIDENTE MUNICIPAL	13° REGIDOR C. JULIO CÉSAR BAUTISTA SEGURA
2° SINDICO MUNICIPAL PROFR. MIGUEL ÁNGEL OLEA RAMOS		14° REGIDOR C. FELIPE DE JESÚS RODRÍGUEZ HERNÁNDEZ
3° SINDICO MUNICIPAL LIC. JOSÉ LUIS LÓPEZ PAVANA	7° REGIDOR LIC. MIGUEL ÁNGEL ROMERO ESPINOZA	15° REGIDOR C. LETICIA OSORIO TREJO
1° REGIDOR C. ARTURO MONTERO ALVARADO	8° REGIDOR LIC. CRISTIAN JESÚS PRIEGO SANTILLÁN	16° REGIDOR C. LUIS MARTÍNEZ JIMÉNEZ
2° REGIDOR C. BERTHA NOELIA JUÁREZ VERGARA	9° REGIDOR C. JUANA FLORES TORRES	17° REGIDOR C. SAÚL FERNANDO LÓPEZ MALDONADO
3° REGIDOR PROFR. ROGELIO ROMERO COLÍN	10° REGIDOR C. MARIA DOLORES ACOSTA GARCÍA	18° REGIDOR LIC. MÓNICA MIGUEL GARCÍA
4° REGIDOR MTRA. ELOINA JUÁREZ VERGARA	11° REGIDOR C. ANTONIO RICO GONZÁLEZ	19° REGIDOR C. SANTA LOZADA MENDIOLA
5° REGIDOR C. LUIS MANUEL ORIHUELA MÁRQUEZ	12° REGIDOR LIC. ORLANDO RODRÍGUEZ ROMANO	SECRETARIO DEL AYUNTAMIENTO LIC. JORGE ARMANDO CHÁVEZ ENRÍQUEZ
6° REGIDOR C.D. YOLANDA JUANA SÁNCHEZ GONZÁLEZ	TESORERO MUNICIPAL LIC. JUAN ROBLES MARTÍNEZ	



AYUNTAMIENTO
DE TLAXIANGUITA DE BAX



ORGANISMO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO DE INGRESOS PARA EL EJERCICIO 2011

CÓDIGO	CONCEPTO	Cifras en Pesos												
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	PRESUPUESTADO 2011
8110	3 4 9 5	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	30,000,000.00
8110	3 4 9 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,281,542.19
8110	3 4 9 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 4 9 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 4 9 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 5 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00
8110	3 5 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00
8110	3 5 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 5 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 5 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00
8110	3 5 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 5 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	3 5 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LC. ARTURO UDALE MENESES	LC. CESAR ANGEL SOTO HERRERA	LC. JORGE ARMANDO CHAVEZ ENRIQUIZ	LC. JUAN CARLOS MARTINEZ

OSF/PFRE 03

FECHA DE ELABORACIÓN: DIA MES AÑO

- NOTA:**
- a) LA PARTIDA 8110 - 2 - 1 - 1 - 1 REFERENTES A LAS PARTICIPACIONES ESTATALES SE ENCUENTRAN SUMARIZADOS LOS \$ 26,500,000.00 DEL 2.5% SOBRE EROGACIONES POR REMUNERACION AL TRABAJO PERSONAL.
 - b) LOS \$ 230,600.00 DE LA PARTIDA 8110 - 2 - 1 - 1 - 7 OTROS RECURSOS ESTATALES SE INTEGRAN POR LOS RECURSOS HABITAT ESTATAL POR \$ 115,300.00 EN EL MES DE MAYO; Y \$ 115,300.00 POR RECURSOS DE RESCATE DE ESPACIOS EN EL MES DE JULIO.
 - c) LOS \$ 31,031,000.00 DE LA PARTIDA 8110 - 2 - 1 - 2 - 8 OTROS RECURSOS FEDERALES SE ENCUENTRAN INTEGRADOS POR \$ 20,000,000.00 DE RECURSOS HABITAT FEDERAL; \$ 7,000,000.00 DEL FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA (FASP)
- NOTA:**
- 1) EL INCREMENTO EN ESTA PARTIDA ESTAFUNDAMENTADO EN LA GASTA DEL GOBIERNO ESTATAL No. 116 DEL 21 DE DICIEMBRE DEL 2010 EN LA CUAL SE APRUBA LA LEY DE INGRESOS Y EGRESOS DEL ESTADO DE MEXICO; DENTRO DE LA PARTIDA DE PARTICIPACION ESTATALES ESTAN CONTENIDOS \$ 28 - 494, 294.00 PERTENECIENTES AL 2.5% SOBRE EROGACIONES POR REMUNERACION AL TRABAJO PERSONAL.
 - 2) INCREMENTO PUBLICADO EN LA GASTA No. 21 DEL 28 DE ENERO DEL 2011; MONTO DEL PROGRAMA DE AJUO AL GASTO DE INVERSION DE LOS MUNICIPIOS (PAGM) 2011.
 - 3) INCREMENTO PUBLICADO EN LA GASTA No. 21 DEL 28 DE ENERO DEL 2011; MONTO DE LAS ASIGNACIONES POR MUNICIPIO QUE CORRESPONDE AL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DEL GOBIERNO LOCAL (FOGLO) 2011.
 - 4) ANEXO TECNICO DEL CONVENIO ESPECIFICO DE ADHESION PARA EL OTORGAMIENTO DEL SUBSENIUM; CONDUCTO DEL SECRETARADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PUBLICA.
 - 5) SE COMPONE DE LOS SIGUIENTES PROGRAMAS:
PASADAT \$ 19,953,231.30
RESCATE DE ESPACIOS \$ 2,500,000.00
 - 6) SE COMPONE DE LOS SIGUIENTES PROGRAMAS:
RESCATE DE ESPACIOS \$ 7,200,000.00
ESTIMULO IMPUESTO SOBRE LA RENTA (ISR)
RESCATE DE ESPACIOS \$ 115,300.00
- NOTA:**
- 1) LA ESTRUCTURA DE ESTE FORMATO NO SE DEBERA MODIFICAR, NI CREAR SUBCUENTAS
 - 2) El desglose de la información que se integra a este formato, deberá contener el total de las cuentas, aún cuando no tengan registradas cifras, o estas estén en ceros.



PRESUPUESTO POR PROGRAMAS EJERCICIO FISCAL 2011				
CARÁTULA DEL PRESUPUESTO DE EGRESOS			PROYECTO	DEFINITIVO
MUNICIPIO: TLALNEPANTLA DE BAZ			No. 092	X
CAPÍTULO	CONCEPTO	REAL 2009	PROYECTADO 2010	PRESUPUESTADO 2011
8210	PRESUPUESTO AUTORIZADO DE EGRESOS	2,044,340,103.54	2,290,483,918.92	2,568,288,456.62
8211 1000	SERVICIOS PERSONALES	1,040,245,236.86	992,821,632.59	1,001,685,421.19
8211 2000	MATERIALES Y SUMINISTROS	114,373,992.69	127,508,564.87	148,490,891.29
8211 3000	SERVICIOS GENERALES	216,553,909.25	185,446,273.95	213,781,392.49
8212 4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	196,279,940.21	270,867,026.49	247,222,497.63
8215 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	34,230,731.49	133,966,675.17	98,801,633.83
8216 6000	INVERSIÓN PÚBLICA	169,145,065.33	389,794,749.08	554,730,310.86
8217 7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00
8213 8000	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00
8214 9000	DEUDA PÚBLICA	273,511,227.71	190,078,996.77	303,576,309.33

HONORABLE AYUNTAMIENTO

1° SINDICO MUNICIPAL
C. CÉSAR ÁNGEL SOTO HERRERA

PRESIDENTE MUNICIPAL
LIC. ARTURO UGALDE MENESES

13° REGIDOR
C. JULIO CÉSAR BAUTISTA SEGURA

2° SINDICO MUNICIPAL
PROFR. MIGUEL ÁNGEL OLEA RAMOS

14° REGIDOR
C. FELIPE DE JESÚS RODRÍGUEZ HERNÁNDEZ

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12° REGIDOR
LIC. ORLANDO RODRÍGUEZ ROMANO

SECRETARIO DEL AYUNTAMIENTO
LIC. JORGE ARMANDO CHÁVEZ ENRÍQUEZ

6° REGIDOR
C.D. YOLANDA JUANA SÁNCHEZ GONZÁLEZ

TESORERO MUNICIPAL
LIC. JUAN ROBLES MARTÍNEZ

FECHA DE ELABORACIÓN:

DÍA	MES	AÑO
	02	2011

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H. AYUNTAMIENTO DE: TLALNEPANTLA DE BAZ (GLOBAL)

ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO DE MEXICO



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2011

(GLOBAL)

CATEGORIA	CONCEPTO	No.: 092												
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DIC	ANUAL
1000	SERVICIOS PERSONALES	74,573,538.89	87,295,028.88	83,931,898.82	74,585,845.89	86,820,842.56	88,662,254.17	70,887,402.11	72,398,020.38	70,483,252.82	85,292,155.56	89,437,980.83	70,483,252.82	700,885,427.19
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	34,105,795.59	34,801,093.59	34,982,656.59	35,742,815.59	35,395,688.59	35,992,656.59	35,877,743.42	35,274,636.59	34,987,743.42	35,359,638.59	34,899,361.59	35,274,636.59	421,450,877.74
1111	DETES	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	2,852,580.00	28,525,800.00
1131	SUELDO BASE	3,833,276.18	3,844,870.39	3,840,985.59	3,830,065.59	3,840,985.59	3,840,985.59	3,840,985.59	3,840,985.59	3,840,985.59	3,840,985.59	3,840,985.59	3,840,985.59	38,409,855.90
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	78,880.00
1221	SUELDO POR INTERVALO	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	07,880.00	78,880.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	18,038,805.76	24,528,908.25	32,957,325.22	87,954,534.34	87,954,534.34	87,954,534.34	87,954,534.34	87,954,534.34	87,954,534.34	87,954,534.34	87,954,534.34	87,954,534.34	1,059,838,853.83
1311	PRIMA POR AÑO DE SERVIDIO	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	804,224.00	8,042,240.00
1312	PRIMA POR ANTIGÜEDAD	714,521.03	53,265.53	32,483.77	24,445.53	24,445.53	24,445.53	24,445.53	24,445.53	24,445.53	24,445.53	24,445.53	24,445.53	244,455.53
1321	PRIMA VACACIONAL	84,725.92	47,833.24	1,908,880.84	2,734,444.00	2,734,444.00	2,734,444.00	2,734,444.00	2,734,444.00	2,734,444.00	2,734,444.00	2,734,444.00	2,734,444.00	27,344,440.00
1322	AGUINALDO	837,880.03	801,527.46	323,383.26	544,054.40	123,784.85	30,174.03	208,528.88	26,125.88	162,543.22	87,880.00	4,057,074.22	85,501,980.57	97,483,832.25
1323	AGUINALDO DE EJERCICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1324	VACACIONES NO DISPONIBLES POR FAMILIO	273,807.21	63,827.14	258,266.86	233,152.24	84,645.15	23,910.93	65,610.34	67,449.61	64,812.03	47,471.61	88,887.20	12,004.61	2,388,871.36
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1341	COMPENSACION	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	172,442.00	1,724,420.00
1344	COMPENSACION POR RETRIBUCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1345	GRATIFICACION POR CONVENIO	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	383,000.00
1347	GRATIFICACION POR PRODUCTIVO	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	33,840.00	338,400.00
1400	SEBORDIO SOCIAL	7,887,448.00	8,584,987.24	8,587,254.59	8,405,485.59	8,405,485.46	8,687,145.59	8,677,000.59	8,398,554.22	8,398,554.22	8,795,448.59	8,398,554.22	8,398,554.22	82,542,793.34
1411	CUOTAS AL ISSTE	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	29,790.00
1412	CUOTAS DE SERVIDIO DE SALUD	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	1,910,929.24	19,109,292.40
1413	CUOTAS DEL SISTEMA SOLIDARIO DE REPARTO	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	2,287,537.76	22,875,377.76
1414	CUOTAS DEL SISTEMA DE CAPITALIZACION INDIVIDUAL	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	333,851.78	3,338,517.80
1415	APORTACIONES PARA FINANCIAR LOS SUJITOS GENERALES DE ADMINISTRACION DEL SISTEMA	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	444,351.78	4,443,517.80
1416	RESERVA DE TRABAJO	595,855.22	1,437,978.26	537,810.45	537,810.45	537,810.45	537,810.45	537,810.45	537,810.45	537,810.45	537,810.45	537,810.45	537,810.45	5,378,104.50
1441	SEGUROS Y FOMOS	2,207,886.76	3,080,886.76	1,833,886.76	877,086.76	877,086.76	1,033,886.76	877,086.76	877,086.76	877,086.76	1,033,886.76	877,086.76	877,086.76	8,770,867.76
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	13,304,786.12	8,021,857.20	8,880,400.76	7,527,085.95	6,380,480.17	6,445,817.74	6,888,728.73	6,102,282.82	6,879,189.69	4,543,448.44	6,380,480.17	6,380,480.17	90,035,857.89
1521	INDENIZACION POR ACCIDENTE DE TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	INDENIZACIONES POR INCAPACITACIONES POR SUJITOS SALARIOS CUOTAS	174,633.00	13,553,087.26	3,293,923.26	66,580.45	38,274.65	927,417.22	174,633.00	1,081,465.00	1,081,465.00	1,081,465.00	1,081,465.00	1,081,465.00	17,463,300.00
1531	PRIMA POR JURALDIN	5,680,078.00	1,277,470.00	1,920,383.00	843,000.00	2,185,348.00	1,897,782.00	843,000.00	843,000.00	47,027.00	888,510.00	843,000.00	843,000.00	6,856,552.00
1541	BECAS PARA ALUMNOS DE TRABAJADORES SOCIALIZADOS	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	83,873.24	838,732.40
1542	OBRAS SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1544	OMR DE MAESTRIA Y DEL SERVIDOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1545	ESTIMOS DE FOMENTO	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	330,000.00
1546	OTROS SACIOS DE FOMENTO DE COMUNO	5,845,065.89	5,172,065.89	3,785,365.89	6,472,744.89	3,092,288.89	3,582,738.89	3,745,574.79	4,581,977.84	6,884,427.89	7,852,818.89	2,918,888.79	2,918,888.79	52,745,827.48
1565	DESERVEN	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	229,841.28	2,298,412.80
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	164,080.58	1,640,805.80
1711	RECONOCIMIENTO A SERVIDORES PUBLICOS	3,650.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	15,003,358.00	150,033,580.00
1712	ESTIMULOS POR PRODUCTIVIDAD Y ASISTENCIA	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	40,724.88	407,248.88
1721	RECOMPENSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1800	IMPUESTO SOBRE NOMINAS Y FOMOS DE SERVIDORES DE UNA RELACION LABORAL	28,623,254.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	18,960,825.62	209,624,000.00
1811	IMPUESTO SOBRE FIDUCIARIAS POR REMUNERACIONES AL TRABAJADOR PERSONAL	83,880.83	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	28,333,544.80	283,335,448.00
2000	MATERIALES Y SUMINISTROS	8,252,876.89	32,788,075.42	17,438,365.52	27,078,065.34	1,538,880.20	8,383,886.22	27,228,864.72	7,853,846.66	6,529,886.82	7,771,025.26	8,545,845.58	5,650,974.34	148,880,880.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTÍCULOS OFICIALES	1,891,362.89	2,000,794.51	1,328,451.51	1,328,451.51	1,298,475.58	1,298,475.58	1,298,475.58	1,298,475.58	1,298,475.58	1,298,475.58	1,298,475.58	1,298,475.58	18,913,628.90
2111	MATERIALES DE OFICINA	499,482.89	1,205,270.65	1,282,922.04	884,838.88	460,777.85	383,815.59	374,428.29	467,292.94	384,470.00	384,470.00	384,470.00	384,470.00	3,844,700.00
2112	ENFEROS DE OFICINA	2,075.00	23,500.00	0.00	0.00	11,850.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00
2121	MATERIALES Y UTILES DE IMPRERIA Y REPRODUCCION	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	38,883.34	388,833.40



H. AYUNTAMIENTO
DE TLALNEPANTLA DE BAZ

ORGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2011
(GLOBAL)



MUNICIPIO DE: TLALNEPANTLA	No. 092												
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DIC	ANUAL
21.31 MATERIAL ESTANDITADO E IMPRESO	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	1,885.97	20,000.00
21.41 MATERIALES Y BIENES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	20,987.54	1,075,733.04	956,793.95	644,800.42	305,403.35	304,632.86	384,433.88	299,831.04	479,610.76	277,484.48	24,070.07	255,820.00	5,078,830.00
21.51 MATERIAL DE FOLIO DUNE Y REPARACION	4,200.00	9,865.67	8,965.67	8,965.67	8,965.67	8,965.67	8,965.67	8,965.67	15,599.99	8,965.67	4,700.00	8,965.63	85,759.99
21.52 MATERIAL DE INFORMACION	7,025.00	80,775.00	80,775.00	80,775.00	80,775.00	80,775.00	80,775.00	80,775.00	116,000.00	80,775.00	80,775.00	80,775.00	46,467.99
21.61 MATERIAL Y ENSERES DE EMPLEZA	1,007,898.28	1,038,942.95	433,079.29	88,292.57	80,655.96	38,400.95	402,400.65	634,490.95	634,490.95	674,490.95	134,240.64	14,240.64	2,140,623.49
21.71 MATERIAL CONDICTO	2,954.07	182,954.07	292,954.07	292,954.07	292,954.07	292,954.07	292,954.07	292,954.07	292,954.07	292,954.07	292,954.07	292,954.07	3,284,293.00
21.81 MATERIAL PARA IDENTIFICACION Y REPROD.	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
22.00 ALIMENTOS Y UTENSILIOS	1,340,295.64	1,832,295.64	2,233,295.64	1,584,295.64	1,462,295.64	1,468,295.64	1,468,295.64	1,472,295.64	1,518,295.64	1,480,295.64	1,478,295.64	1,478,295.64	18,885,272.72
22.11 PRODUCTOS ALIMENTICIOS PARA PERSONAS	1,238,429.28	1,437,429.28	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	1,441,931.00	17,707,465.92
22.21 EQUIPAMIENTO Y ENSERES PARA ANIMALES	0.00	50,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
22.22 PRODUCTOS ALIMENTICIOS PARA ANIMALES	7,867.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	322,367.25	1,397,930.00
22.31 UTENSILIOS PARA EL SERVIDIO DE ALIMENTACION	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
23.00 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	63,000.00	672,000.00	26,000.00	172,000.00	82,000.00	26,000.00	23,603.88	26,000.00	37,400.48	26,000.00	26,000.00	21,000.00	1,342,877.48
23.11 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	5,000.00	62,000.00	24,000.00	172,000.00	82,000.00	26,000.00	23,603.88	26,000.00	37,400.48	26,000.00	26,000.00	21,000.00	1,342,877.48
23.31 PRODUCTOS DE PAPEL CARTON Y EMPRESAS ADQUIRIDOS COMO MATERIA PRIMA	0.00	0.00	0.00	0.00	50,000.00	0.00	3,633.38	6,000.00	9,400.48	6,000.00	6,000.00	6,000.00	50,000.00
23.41 COMBUSTIBLES, LUBRICANTES, ADIVOS, CABLES Y LOS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	228,000.00
24.00 MATERIALES Y ARTÍCULOS DE CONSTRUCCION Y DE REPARACION	47,828.82	14,461,044.58	2,885,536.21	1,388,347.85	1,046,751.6	397,101.11	577,397.29	374,457.45	366,018.06	372,265.55	326,791.65	67,658.33	72,681,418.00
24.11 PRODUCTOS METALURGICOS METALICOS	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
24.21 CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	3,000.00
24.31 CAL Y YESO Y PRODUCTOS DE YESO	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
24.41 MATERIA Y PRODUCTOS DE MADERA	0.00	50,000.00	80,000.00	50,000.00	20,000.00	50,000.00	82,000.00	0.00	2,900.00	0.00	0.00	0.00	65,000.00
24.51 VORNO Y PRODUCTOS DE VORNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.61 MATERIAL ELECTROD Y TELEFONICO	18,485.87	62,866,897.94	244,690.37	65,844.04	66,895.77	50,261.67	16,829.28	65,869.68	70,440.07	47,791.65	64,465.87	91,663.00	67,930,635.99
24.71 ARTÍCULOS METALURGICOS PARA LA CONSTRUCCION	5,770.48	45,770.48	26,770.48	42,331.06	25,270.48	22,388.38	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	265,500.00
24.81 MATERIALES COMPLEMENTARIOS	4,291.67	38,591.67	26,591.67	52,987.67	4,491.67	6,291.67	7,291.67	5,991.67	4,291.67	5,791.67	4,491.67	6,291.67	14,388.70
24.82 MATERIAL DE SERVICIALIZACION	4,065.67	290,665.67	148,103.58	144,665.67	254,065.67	204,065.67	204,065.67	154,665.67	154,665.67	654,065.67	654,065.67	1,665.67	3,622,665.67
24.83 ARBOL Y PLANTAS DE ORNATO	983.33	200,983.33	708,983.33	200,983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	1,004,983.33
24.91 MATERIALES DE CONSTRUCCION	8,500.00	948,977.96	305,900.00	378,900.00	35,428.90	4,000.00	4,000.00	4,000.00	30,000.00	30,000.00	30,000.00	1,950.00	2,871,065.75
24.92 ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCION	3,099.99	18,361.69	7,483.32	97,433.42	33,029.42	38,161.59	314,332.32	338,538.88	314,332.32	45,833.42	54,833.42	31,050.07	879,367.58
25.00 PRODUCTOS QUIMICOS FARMACEUTICOS Y LABORATORIO	70,716.58	1,980,523.45	913,600.61	170,240.87	100,266.87	82,236.87	22,236.87	20,236.87	22,236.87	22,236.87	2,236.87	1,636.87	2,897,574.58
25.11 SUSTANCIAS QUIMICAS	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00
25.21 PLABUNDOS, AGENTES Y VERIFICANTES	1,977.24	8,424.65	2,527.9	6,597.85	85.87	6,597.85	7,657.85	6,597.85	6,597.85	6,597.85	6,597.85	6,597.85	20,443.33
25.31 MEDICINAS Y PRODUCTOS FARMACEUTICOS	80,338.95	207,380.00	278,269.70	85,070.00	80,070.00	121,070.00	22,070.00	22,070.00	22,070.00	22,070.00	22,070.00	1,970.00	1,084,570.00
25.41 MATERIALES, ACCESORIOS Y SUMINISTROS METODOS	0.00	279,800.00	272,800.00	45,804.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,604.20
25.51 OBRAS PRODUCTOS QUIMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.00 COMBUSTIBLES Y LUBRICANTES	5,383,757.29	6,638,100.31	5,165,008.20	5,165,008.20	4,888,374.97	4,888,374.97	4,888,374.95	4,885,108.28	3,588,652.78	3,588,652.30	3,588,652.38	3,542,852.84	55,525,920.17
26.11 COMBUSTIBLES, LUBRICANTES Y ADIVOS	5,383,757.29	6,638,100.31	5,165,008.20	5,165,008.20	4,888,374.97	4,888,374.97	4,885,108.28	3,588,652.78	3,588,652.30	3,588,652.38	3,588,652.84	3,542,852.84	55,525,920.17
27.00 VESTUARIO, BIENES PERSONALES Y ARTÍCULOS DEPORTIVOS	464,985.6	400,425.45	1,861,541.95	87,127.56	1,017,408.95	782,797.16	1,325,588.56	43,585.48	76,828.48	48,560.48	188,841.76	47,940.24	8,724,888.25
27.11 VESTUARIO Y UNIFORMES	464,985.6	400,425.45	1,861,541.95	87,127.56	1,017,408.95	782,797.16	1,325,588.56	43,585.48	76,828.48	48,560.48	188,841.76	47,940.24	8,724,888.25
27.21 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	0.00	1,980.70	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,980.70
27.31 ARTÍCULOS DEPORTIVOS	4,670.00	48,988.88	590,627.85	433,749.89	5,205.00	688,877.00	90,765.00	276.00	35,770.00	276.00	6,630.00	276.00	2,039,867.25
27.41 PRODUCTOS TEXTILES	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
28.00 MATERIALES Y SUMINISTROS DE SEGURIDAD	10,980.95	86,561.75	706,686.46	1,580,744.82	812,822.08	504,730.26	815,585.26	30,162.08	14,782.28	761,700.28	14,782.28	14,782.28	6,186,886.06
28.11 SUSTANCIAS Y MATERIALES EXPLOSIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
28.21 MATERIALES DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,982.37
28.31 PRENDAS DE PROTECCION	10,980.95	86,561.75	706,686.46	1,580,744.82	812,822.08	504,730.26	815,585.26	30,162.08	14,782.28	761,700.28	14,782.28	14,782.28	6,186,886.06
29.00 MATERIALES, REFACCIONES Y ACCESORIOS DE VEHICULOS	24,974.95	2,974,346.20	1,287,143.07	657,988.46	589,988.89	184,238.75	302,572.45	80,008.48	67,588.99	66,382.28	67,678.33	68,981.36	64,801,318.4
29.11 REFACCIONES, ACCESORIOS Y HERRAMIENTAS	22,685.67	2,303,638.94	798,224.44	613,881.77	222,893.53	165,345.42	467,718.99	33,793.01	22,583.83	48,963.67	23,685.67	24,688.83	42,427,821.24



H. AYUNTAMIENTO DE TALA NEPANTLA DE BAZ



ORGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2011 (GLOBAL)

PERIODO	MUNICIPIO DE: TALA NEPANTLA	CONCEPTO	No: 092												ANUAL	
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DIC		
29.2.1		REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	2,285.97	1,316.57	1,316.57	985.97	985.97	985.97	866.57	866.57	1,316.57	361.57	361.57	361.57	361.57	3,810.00
29.3.1		REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y REC	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	3,400.00
29.4.1		REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO	2,082.86	14,893.86	14,893.86	27,774.36	33,927.86	27,774.36	283,574.46	283,574.46	25,793.86	28,733.86	25,793.86	27,738.87	27,738.87	894,380.56
29.5.1		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICAL Y DE LABORATORIO	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
29.6.1		REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	14,500.00	60,000.00	60,000.00	4,000.00	4,000.00	4,000.00	8,500.00	8,500.00	14,500.00	6,500.00	6,500.00	74,500.00	74,500.00	88,000.00
29.7.1		ARTICULOS PARA LA ENTREGA DE INGENIEROS	125.00	20,480.00	16,250.00	70,480.36	300,250.00	18,800.00	25,000.00	25,000.00	25,000.00	750.00	0.4623	0.4623	0.4623	532,000.00
30.00		SERVICIOS GENERALES	12,842,287.54	34,889,839.00	24,880,100.45	28,885,577.15	37,875,000.00	37,875,000.00	28,875,000.00	28,875,000.00	28,875,000.00	28,875,000.00	28,875,000.00	28,875,000.00	28,875,000.00	584,500.00
31.00		SERVICIOS BASICOS	1,291,811.6	1,094,080.5	922,547.22	983,268.58	885,787.89	884,277.68	884,277.68	884,277.68	902,471.67	883,367.68	883,367.68	883,367.68	883,367.68	11,438,408.06
31.11		SERVICIO DE ENERGIA ELECTRICA	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	696,000.00
31.31		SERVICIO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.41		SERVICIO DE TELEFONO CONVENCIONAL	518,579.91	346,975.97	347,975.9	355,075.97	347,975.9	347,975.9	346,975.9	346,975.9	346,975.9	346,975.9	346,975.9	346,975.9	346,975.9	4,203,444.55
31.51		SERVICIO DE TELEFONO CELULAR	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	663,836.97	8,036,964.76
31.61		SERVICIOS DE RADIOCOMUNICACION Y TELECOMUNICACION	68,427.00	38,143.00	14,743.27	13,743.27	13,743.27	13,743.27	13,743.27	13,743.27	13,743.27	13,743.27	13,743.27	13,743.27	13,743.27	178,896.64
31.62		SERVICIOS DE CONDUCCION DE SEMALES MAQUINARIAS Y VEHICULOS	30,943,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	27,026,008.00	2,854,008.00
31.71		SERVICIOS DE ACCESORIA INTERNET	81,958.83	88,489.58	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	54,004.7	658,077.9
32.00		SERVICIOS DE ABASTECIMIENTO	687,779.74	9,561,844.1	3,844,775.8	3,338,838.33	3,346,835.74	3,346,835.74	3,338,847.74	3,338,847.74	3,338,835.74	3,344,407.64	3,344,407.64	3,344,407.64	3,344,407.64	43,584,346.59
32.11		ABASTECIMIENTO DE EGRESOS	70,000.00	185,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	725,000.00
32.21		ABASTECIMIENTO DE EGRESOS Y LOCALS	30,000.00	5,836,860.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	2,863,833.00	34,833,800.00
32.31		ABASTECIMIENTO DE EQUIPO Y BANCOS	28,000.00	4,329,567.00	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	62,865.57	658,960.7
32.51		ABASTECIMIENTO DE VEHICULOS	324.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	18,740.00	229,140.00
32.61		ABASTECIMIENTO DE MOBILIARIO Y EQUIPO	93,778.40	3,024,422.40	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	293,772.86	3,537,960.86
32.71		ABASTECIMIENTO DE ACTIVOS FINANCIEROS	44,192.33	43,958.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	88,393.33	1,437,932.00
33.00		SERVICIOS PROFESIONALES, INGENIEROS Y OTROS SERVICIOS	1,262,888.94	6,038,423.83	4,233,254.01	8,881,932.29	3,887,236.45	3,887,236.45	5,036,208.45	5,036,208.45	2,040,601.47	2,040,601.47	2,040,601.47	1,840,801.47	1,840,801.47	44,427,925.89
33.11		SERVICIOS ESTADISTICOS Y DEMOGRAFICOS	0.00	60,000.00	1,025,469.89	3,653,841.41	2,654,467.81	1,025,469.81	1,344,041.81	1,344,041.81	1,344,041.81	1,344,041.81	1,344,041.81	1,344,041.81	1,344,041.81	6,738,318.19
33.31		SERVICIOS PERIFERICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33.41		COMERCIALIZACION	175,887.70	4,816,058.96	3,282,519.00	3,355,371.8	3,015,448.97	2,227,737.97	1,382,488.97	87,879.98	918,793.98	1,382,488.98	918,793.98	918,793.98	918,793.98	22,965,450.00
33.51		SERVICIOS DE FORTIFICACION, IMPRESION Y REPRODUCCION DE DOCUMENTOS OFICIALES	82,885.24	6,526,866.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	1,624,663.67	20,888,483.57
33.62		IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SERVICIOS PUBLICOS IDENTIFICACION	86,524.00	650,000.00	1,794,281.54	0.00	82,875.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	3,887,335.54
33.91		SERVICIOS PROFESIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34.00		SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	3,052,640.27	3,228,516.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	1,022,842.42	16,488,472.73
34.11		SERVICIOS BANCARIOS Y FINANCIEROS	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	245,407.00	2,944,738.00
34.51		SERVICIOS Y MARCAS	2,807,233.27	19,780,109.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	7,977,435.42	13,533,734.73
35.00		SERVICIOS DE INSTALACION, REPARACION Y MANTENIMIENTO Y CONSERVACION	4,454,239.54	6,034,420.70	7,165,805.43	6,180,272.29	3,400,264.85	1,888,886.85	2,247,274.74	1,958,881.20	1,532,265.54	1,532,265.54	1,532,265.54	1,287,557.20	1,287,557.20	42,888,073.85
35.12		ADAPTACION DE LOCALS, LANCERIAS, BARRIOS Y EQUIPOS	37,295.85	3,844,261.66	2,553,939.87	2,553,939.87	1,830,939.38	88,981.67	13,939.57	63,939.57	63,939.57	63,939.57	63,939.57	63,939.57	63,939.57	4,077,702.38
35.21		REPARACION Y MANTENIMIENTO DE BANCOS Y EQUIPOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.31		REPARACION Y MANTENIMIENTO DE BANCOS, MAQUINARIAS, MODIFICACION Y TENDENCIAS	67,888.85	83,000.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	38,893.00	393,900.00
35.33		REPARACION Y MANTENIMIENTO DE EQUIPO MEDICO Y DE LABORATORIO	-7,337.87	14,000.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	60,000.00
35.42		INSTALACIONES MENORES ESPECIALIZADAS	0.00	2,883,000.00	1,945,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,828,000.00
35.51		REPARACION Y MANTENIMIENTO DE VEHICULOS TERRESTRES, AEROS Y VULCANES	4,458,872.00	6,178,203.27	1,524,833.66	1,455,168.86	1,524,833.66	1,455,168.86	1,455,168.86	1,455,168.86	1,455,168.86	1,455,168.86	1,455,168.86	1,455,168.86	1,455,168.86	23,440,140.07
35.61		SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE	14,793.65	148,222.86	65,646.25	284,143.5	684,443.5	2,539.28	9,539.28	2,539.28	2,539.28	2,539.28	2,539.28	2,539.28	2,539.28	147,771.4
36.00		BANQUETAS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,025,073.51	2,444,841.83	2,422,842.25	3,140,281.6	1,763,888.82	1,546,850.82	1,658,748.77	1,376,352.58	1,294,885.88	1,488,725.87	1,276,081.22	1,276,081.22	1,276,081.22	20,758,640.32



H. AYUNTAMIENTO
DE: TLALNEPANTLA DE BAZ

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2011
(GLOBAL)



ORGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PANTLA	MUNICIPIO DE: TLALNEPANTLA	CONCEPTO	No.: 092												ANUAL			
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DIC				
360.0	0.00	0.00	200.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.000.00	
361.1	808.11.55	808.11.55	1.631.38.36	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	1.024.11.55	13.052.788.48
361.2	327.955.32	327.955.32	1.071.852.44	1.038.384.00	5.237.829.00	61.138.700.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	5.237.829.00	745.540.823
364.1	4.685.87	4.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.685.87	5.000.000.00
3700	48.244.83	48.244.83	72.924.83	68.484.00	165.588.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	85.381.83	174.755.78
371.1	5.838.33	5.838.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33	2.868.33
372.1	2.897.50	2.897.50	16.897.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	33.497.50	15.430.00
373.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375.1	77.250.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	33.880.00	437.853.07
376.1	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00	1.750.00
377.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
378.1	0.00	0.00	50.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.000.00
379.1	6.674.00	6.674.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00	1.542.00
3800	805.802.88	202.205.53	4.885.250.42	2.261.677.98	5.019.822.22	3.244.475.88	1.870.882.32	3.157.528.22	1.870.882.32	3.157.528.22	1.870.882.32	3.157.528.22	1.870.882.32	3.157.528.22	1.870.882.32	3.157.528.22	1.870.882.32	24.791.888.70
381.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382.1	84.538.33	801.897.33	472.887.33	644.887.33	502.887.33	588.887.33	742.887.33	357.887.33	742.887.33	357.887.33	742.887.33	357.887.33	742.887.33	357.887.33	742.887.33	357.887.33	742.887.33	6.027.77.66
382.2	424.444.32	1.722.747.27	4.880.887.36	1.038.887.32	4.832.348.66	2.282.388.20	1.774.887.36	852.288.66	2.482.288.66	852.288.66	2.482.288.66	852.288.66	2.482.288.66	852.288.66	2.482.288.66	852.288.66	2.482.288.66	23.578.888.28
383.1	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00
384.1	1.000.00	32.500.00	8.076.00	21.500.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	10.000.00	201.780.00
385.1	18.375.33	45.294.33	17.782.33	25.282.33	25.282.33	14.972.33	65.382.33	65.382.33	14.972.33	65.382.33	65.382.33	65.382.33	65.382.33	65.382.33	65.382.33	65.382.33	65.382.33	1.886.879.00
3900	303.897.47	202.240.84	57.238.89	942.418.39	127.898.33	98.248.78	92.797.85	544.047.85	92.797.85	544.047.85	92.797.85	544.047.85	92.797.85	544.047.85	92.797.85	544.047.85	92.797.85	3.290.854.88
391.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.2	82.827.47	146.827.47	484.979.47	201.830.07	848.830.02	85.574.07	78.574.07	32.074.07	85.574.07	32.074.07	85.574.07	32.074.07	85.574.07	32.074.07	85.574.07	32.074.07	85.574.07	1.335.358.85
394.1	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	3.000.00
399.1	2.081.53	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	4.708.33	261.630.00
399.2	8.753.67	48.404.74	50.807.9	84.404.74	50.807.9	84.404.74	50.807.9	84.404.74	50.807.9	84.404.74	50.807.9	84.404.74	50.807.9	84.404.74	50.807.9	84.404.74	50.807.9	1.003.884.89
399.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	38.811.76.87	58.838.888.52	22.210.833.10	22.210.833.10	11.210.833.10	24.888.888.84	11.210.833.10	11.210.833.10	24.888.888.84	11.210.833.10	11.210.833.10	11.210.833.10	11.210.833.10	11.210.833.10	11.210.833.10	11.210.833.10	11.210.833.10	85.000.000.00
4400	38.715.558.87	58.714.473.52	22.719.718.10	22.484.488.10	11.210.558.87	24.788.071.84	11.210.558.87	11.210.558.87	24.788.071.84	11.210.558.87	11.210.558.87	11.210.558.87	11.210.558.87	11.210.558.87	11.210.558.87	11.210.558.87	11.210.558.87	24.722.497.83
441.1	30.000.000.00	20.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	0.000.000.00	70.000.000.00
441.2	0.00	2.088.832.20	2.884.001.43	3.000.000.00	4.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	3.000.000.00	5.372.86.63
441.3	585.000.00	2,423,892.00	657.000.00	5,881,072.00	2,654.000.00	7,880,000.00	789,000.00	85,000.00	182,000.00	75,840.00	280,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	27,850,085.78
441.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441.5	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	8,387,916.87	25,000,000.00
442.4	0.00	4,938,000.05	0.00	3,948,250.87	0.00	3,948,250.87	0.00	0.00	3,948,250.87	0.00	3,948,250.87	0.00	3,948,250.87	0.00	3,948,250.87	0.00	3,948,250.87	20,785,003.32
442.3	0.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	482,800.00	4,938,949.90
443.1	4,500.00	2,336,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	6,077,500.00
443.2	0.00	0.00	0.00	89,077.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,253.97
445.1	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445.2	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448.1	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	30,500.00
4500	88,000.00	153,216.00	22,915.00	107,916.00	70,555.00	18,866.00	18,866.00	57,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,928.00
452.2	89,850.00	153,216.00	22,915.00	107,916.00	70,555.00	18,866.00	18,866.00	57,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,928.00
5000	18,222,864.33	24,388,439.30	18,658,025.15	8,988,774.42	21,389,025.33	31,424,642.33	31,424,642.33	718,598.34	4,082,708.33	3,014,542.29	330,							



H. AYUNTAMIENTO
DE T. TLALNEPANTLA DE BAZ

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2011
(GLOBAL)



ORGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PARTIDA	MUNICIPIO DE: TLALNEPANTLA												ANUAL	
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
5111	7,083.33	52,483.33	175,042.33	338,083.33	180,88.33	47,043.33	77,043.33	77,043.33	77,043.33	77,043.33	77,043.33	77,043.33	77,043.33	3,373,364.00
5112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151	40,801.34	129,820.34	179,955.34	77,465.34	56,655.34	5,665.34	49,276.34	99,512.34	5,665.34	5,665.34	5,665.34	5,665.34	5,665.34	5,299,819.34
5191	4,74.00	4,861.00	12,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	78,000.00
5200	30,658.33	120,658.33	786,658.33	650,658.33	620,658.33	816,208.33	620,658.33	620,658.33	30,658.33	30,658.33	30,658.33	30,658.33	30,658.33	3,842,772.00
5221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5221	3,333.33	3,333.33	700,333.33	623,333.33	603,333.33	78,663.33	603,333.33	603,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	38,000.00
5400	945,833.33	17,755,833.33	117,755,833.33	6,883,172.56	20,046,583.33	4,638,333.33	1,958,333.33	1,958,333.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	58,782,388.02
5411	945,833.33	17,755,833.33	117,755,833.33	6,883,172.56	20,046,583.33	4,638,333.33	1,958,333.33	1,958,333.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	58,782,388.02
5491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5500	0.00	0.00	0.00	383,346.75	0.00	1,000,000.00	505,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882,846.75
5511	0.00	0.00	0.00	383,346.75	0.00	1,000,000.00	505,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882,846.75
5600	15,180,000.67	4,538,008.67	913,000.67	878,247.78	0.67	0.330.67	53,658.67	14,658.67	188,488.70	33,332.67	0.63	0.63	0.63	27,518,381.4
5621	15,180,000.67	4,538,008.67	913,000.67	878,247.78	0.67	0.330.67	53,658.67	14,658.67	188,488.70	33,332.67	0.63	0.63	0.63	27,518,381.4
5651	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5661	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5692	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000	3,500,000.67	85,143,885.27	56,535,760.12	95,144,484.73	73,977,288.45	35,888,658.90	34,618,886.89	28,653,337.74	28,444,461.4	28,653,337.74	12,201,555.05	55,780,010.85		
6100	3,500,000.67	85,143,885.27	56,535,760.12	95,144,484.73	73,977,288.45	35,888,658.90	34,618,886.89	28,653,337.74	28,444,461.4	28,653,337.74	12,201,555.05	55,780,010.85		
6122	0.00	74,530,633.60	68,207,426.45	82,102,629.56	60,784,334.29	27,855,143.74	29,854,997.93	20,054,687.4	21,660,824.4	21,660,824.4	2,683,795.74	44,458,971.86		
6122	0.00	74,530,633.60	68,207,426.45	82,102,629.56	60,784,334.29	27,855,143.74	29,854,997.93	20,054,687.4	21,660,824.4	21,660,824.4	2,683,795.74	44,458,971.86		
6125	0.00	7,330,983.72	3,016,237.4	14,400,483.25	14,400,483.25	6,792,023.4	6,792,023.4	6,792,023.4	6,792,023.4	6,792,023.4	6,792,023.4	10,338,893.7		
6127	0.00	84,454,458.58	37,091,552.2	63,792,732.2	47,087,799.85	13,262,069.76	13,262,069.76	13,262,069.76	13,262,069.76	13,262,069.76	13,262,069.76	24,238,883.7		
6128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6138	0.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00		
6155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6159	0.00	474,643,830.00	605,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00	865,633,018.00		
6163	0.00	0.00	214,022.82	214,022.82	187,438.36	54,038.24	54,038.24	54,038.24	54,038.24	54,038.24	54,038.24	54,038.24		
6200	3,500,000.67	83,333,334.67	83,333,333.67	83,333,333.67	13,023,555.6	13,023,555.6	12,758,885.50	7,783,333.00	7,783,333.00	7,783,333.00	2,684,122.00	10,771,288.32		
6221	0.00	6,881,334.00	6,881,334.00	6,881,334.00	9,533,555.50	9,533,555.50	7,588,889.50	7,588,889.50	7,588,889.50	7,588,889.50	2,533,333.00	6,580,889.50		
6251	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67	3,500,000.67		
9000	15,835,555.50	45,288,946.67	24,233,181.08	24,233,181.08	24,233,181.08	24,233,181.08	24,233,181.08	24,233,181.08	24,233,181.08	24,233,181.08	4,001,881.17	30,576,388.32		
9100	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17		
9111	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17	4,001,881.17		
9200	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67		
9211	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67	3,125,681.67		
9900	8,874,595.66	38,185,291.08	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76	17,184,426.76		
9911	4,437,297.83	24,492,645.54	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		



H. AYUNTAMIENTO
DE: TLALNEPANTLA DE BAZ



ORGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2011
(GLOBAL)

MUNICIPIO DE: TLALNEPANTLA		No.: 092													
PARTEIDA	CONCEPTO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	
9912	POBLACIONES ADJERDAS	4,401,627.00	875,501.78	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	14,181,435.25	154,383,793.41
	TOTALS	172,774,824.26	3,888,828,386.37	2,866,688,038.03	276,700,159.11	229,484,088.07	188,888,818.98	172,816,582.85	834,748,881.82	155,888,348.05	158,772,570.01	150,088,581.15	14,181,435.25	220,016,688.43	2,588,288,458.82



H. AYUNTAMIENTO
DE: TLALNEPANTLA DE BAZ



INFORME DE TABULADOR DE SUELDOS

No.	CATEGORIA	NIVEL Y RANGO	No. DE PLAZAS	SUELDO BASE	GRATIFICACIONES	ODAS			DIF			MPIO. No. 0092	TOTAL
						TRIM.	SEM.	ANUAL	TRIM.	SEM.	ANUAL		
0001	PRESIDENTE MUNICIPAL	UNICO	1	2,288,158.00	977,501.10	0.00	0.00	0.00	0.00	0.00	636,344.33	2,904,502.33	
0002	SRIO. AYUNTAMIENTO	UNICO	1	1,056,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	296,266.67	2,329,767.77	
0003	TESORERO MUNICIPAL	UNICO	1	960,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	269,333.33	1,565,333.33	
0004	SINDICO	UNICO	3	3,925,554.00	15,738,260.50	0.00	0.00	0.00	0.00	0.00	1,101,335.98	8,351,081.98	
0005	REGIDOR	UNICO	19	19,802,465.00	336,000.00	0.00	0.00	0.00	0.00	0.00	5,555,691.57	41,096,417.07	
0006	CONTRALOR MUNICIPAL	UNICO	1	980,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	269,333.33	1,565,333.33	
0007	DIRECTOR GENERAL	UNICO	8	7,200,000.00	2,688,000.00	0.00	0.00	0.00	0.00	0.00	2,020,000.00	11,908,000.00	
0008	SECC.PART.OFNA.PRESID	UNICO	1	432,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	121,200.00	913,200.00	
0010	SUBSECRETARIO	UNICO	2	720,000.00	624,000.00	0.00	0.00	0.00	0.00	0.00	202,000.00	1,546,000.00	
0012	SUBDIRECTOR	UNICO	24	6,230,582.00	7,881,408.00	0.00	0.00	0.00	0.00	0.00	1,748,027.20	15,860,027.20	
0015	SUBCONTRALOR/SUBTESO	UNICO	4	755,952.00	1,884,048.00	0.00	0.00	0.00	0.00	0.00	212,086.53	2,852,086.53	
0017	SECRETARIO TECNICO	UNICO	1	900,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	252,500.00	1,488,500.00	
0018	COORDINADOR DE ASESORES	UNICO	1	663,542.00	336,000.00	0.00	0.00	0.00	0.00	0.00	186,160.39	849,702.39	
0019	COORDINADOR	UNICO	15	3,577,423.00	4,179,288.00	0.00	0.00	0.00	0.00	0.00	1,003,665.90	8,760,376.90	
0016	SEC.PART.DE SEC DELAYTTO	UNICO	1	300,000.00	288,000.00	0.00	0.00	0.00	0.00	0.00	84,166.67	672,166.67	
0023	JEFE DEPARTAMENTO	UNICO	115	15,700,380.00	4,453,695.00	0.00	0.00	0.00	0.00	0.00	4,404,828.83	24,558,903.83	
0026	JEFE DE UNIDAD A	338	338	38,954,376.00	10,019,220.00	0.00	0.00	0.00	0.00	0.00	10,928,866.60	59,902,462.60	
0027	JEFE DE UNIDAD B	341	341	15,126,540.00	19,935,312.00	0.00	0.00	0.00	0.00	0.00	4,243,834.83	39,305,686.83	
0028	JEFE DE UNIDAD C	221	221	10,209,568.00	6,777,946.00	0.00	0.00	0.00	0.00	0.00	2,864,351.02	19,851,865.02	
0029	JEFE DE UNIDAD D	186	186	9,074,200.00	32,767,493.00	0.00	0.00	0.00	0.00	0.00	2,545,817.22	44,387,510.22	
0030	JEFE DE UNIDAD E	121	121	5,712,700.00	2,116,092.00	0.00	0.00	0.00	0.00	0.00	1,602,729.72	9,431,521.72	
0031	ASESOR A	21	21	1,912,988.00	3,701,876.00	0.00	0.00	0.00	0.00	0.00	536,699.41	6,151,563.41	
0032	ASESOR B	5	5	92,132.00	337,192.00	0.00	0.00	0.00	0.00	0.00	77,343.56	690,215.56	
0033	SRIA. DIRECTOR A	2	2	29,044.00	404,698.00	0.00	0.00	0.00	0.00	0.00	25,848.14	522,678.14	
0034	SRIA. DIRECTOR B	1	1	25,576.00	65,748.00	0.00	0.00	0.00	0.00	0.00	8,148.46	102,940.46	
0035	SECRETARIA A	7	7	204,776.00	36,216.00	0.00	0.00	0.00	0.00	0.00	7,175.49	68,967.49	
0036	SECRETARIA B	7	7	279,788.00	141,641.00	0.00	0.00	0.00	0.00	0.00	57,451.04	403,868.04	
0037	ASISTENTE SINDICO E	28	28	1,002,237.00	348,172.00	0.00	0.00	0.00	0.00	0.00	78,496.08	706,456.08	
0045	ASISTENTE REGIDOR A	1	1	152,812.00	3,264,537.00	0.00	0.00	0.00	0.00	0.00	281,183.16	4,547,957.16	
0046	ASISTENTE REGIDOR B	1	1	116,528.00	594,696.00	0.00	0.00	0.00	0.00	0.00	42,872.26	780,380.26	
0047	ASISTENTE REGIDOR D	3	3	152,012.00	79,850.00	0.00	0.00	0.00	0.00	0.00	32,692.58	229,070.58	
0048	ASISTENTE REGIDOR E	159	159	5,837,769.00	259,579.00	0.00	0.00	0.00	0.00	0.00	42,647.81	454,238.81	
0049	TECNICO A	225	225	7,461,984.00	3,001,816.00	0.00	0.00	0.00	0.00	0.00	1,637,818.53	16,618,911.53	
0048	TECNICO B	72	72	1,842,092.00	1,374,338.00	0.00	0.00	0.00	0.00	0.00	2,093,501.07	12,557,301.07	
0049	TECNICO C	275	275	7,420,674.08	1,624,312.00	0.00	0.00	0.00	0.00	0.00	516,809.14	3,733,239.14	
0052	CAJERO A	3	3	77,980.00	1,164,391.00	0.00	0.00	0.00	0.00	0.00	21,877.72	11,126,897.42	
0054	SUPERVISOR A	20	20	724,328.00	989,610.00	0.00	0.00	0.00	0.00	0.00	203,214.24	1,917,152.24	
0056	OPERADOR DE MAQUINA	5	5	178,394.00	213,131.00	0.00	0.00	0.00	0.00	0.00	50,046.62	441,561.62	
0057	OPERADOR DE VEHICULO A	6	6	141,776.00	329,694.00	0.00	0.00	0.00	0.00	0.00	39,776.04	511,246.04	
0070	ADMINISTRADOR	14	14	396,580.00	430,580.00	0.00	0.00	0.00	0.00	0.00	111,262.72	938,422.72	
0071	INSPECTOR	1	1	26,664.00	107,808.00	0.00	0.00	0.00	0.00	0.00	7,480.73	141,952.73	
0081	OFICIAL SECRETARIO	6	6	271,600.00	273,327.00	0.00	0.00	0.00	0.00	0.00	76,198.89	621,125.89	
0082	JUEZ CALIFICADOR	5	5	232,340.00	515,220.00	0.00	0.00	0.00	0.00	0.00	65,184.28	812,744.28	
0084	OFICIAL REG. CIVIL	5	5	154,540.00	353,728.00	0.00	0.00	0.00	0.00	0.00	43,357.06	551,625.06	
0084	COMANDANTE BOMBEROS	1	1	87,340.00	233,777.00	0.00	0.00	0.00	0.00	0.00	24,503.72	348,620.72	
0085	SUBCOMANDANTE BOMBA	3	3	252,792.00	696,998.00	0.00	0.00	0.00	0.00	0.00	70,922.20	1,020,712.20	

0086	SUBCOMANDANTE BOMB B	3	196,532.00	648,479.00	0.00	0.00	0.00	55,138.14	900,149.14
0087	PRIMER OFICIAL	11	757,284.00	941,650.00	0.00	0.00	0.00	212,460.23	1,911,394.23
0088	SEGUNDO OFICIAL	4	275,376.00	644,268.00	0.00	0.00	0.00	77,258.27	996,902.27
0089	BOMBERO	82	4,121,208.00	2,960,744.00	0.00	0.00	0.00	1,156,227.80	8,238,179.80
0094	OFICIAL C	1	23,100.00	2,960,744.00	0.00	0.00	0.00	6,480.83	29,580.83
0133	COMANDANTE DE SECTOR	33	1,535,128.00	1,738,378.00	0.00	0.00	0.00	430,688.69	3,704,194.69
0134	COMANDANTE	8	456,096.00	786,642.00	0.00	0.00	0.00	127,960.27	1,370,696.27
0136	COMISARIO	1	248,361.00	987,638.00	0.00	0.00	0.00	69,679.06	1,305,678.06
0137	OFICIAL	2	375,948.00	976,054.00	0.00	0.00	0.00	105,474.30	1,457,476.30
0138	SUBOFICIAL	6	966,066.00	731,296.00	0.00	0.00	0.00	271,035.18	1,968,397.18
0139	POLICIA PRIMERO	24	3,301,584.00	1,668,386.00	0.00	0.00	0.00	926,277.73	5,896,247.73
0140	POLICIA SEGUNDO	74	6,693,150.00	1,519,356.00	0.00	0.00	0.00	1,877,600.42	10,090,306.42
0141	POLICIA TERCERO	224	19,041,792.00	1,778,429.00	0.00	0.00	0.00	5,342,280.53	26,162,501.53
0142	POLICIA	665	50,010,130.00	3,015,838.00	0.00	0.00	0.00	14,030,619.81	67,056,587.81
0143	POLICIA TERCERO UDAI	1	107,330.00	368,128.00	0.00	0.00	0.00	30,112.03	137,442.03
0144	POLICIA UDAI	4	368,128.00	523,321.00	0.00	0.00	0.00	103,280.36	471,408.36
0145	POLICIA TERCERO URI	1	114,499.00	191,138.00	0.00	0.00	0.00	32,123.33	669,943.33
0146	POLICIA URI	9	882,990.00	191,138.00	0.00	0.00	0.00	247,727.75	1,321,855.75
0096	SUBDIRECTOR DE BANDA	1	75,324.00	8,165.00	0.00	0.00	0.00	21,132.57	104,621.57
0097	MUSICO	36	1,788,912.00	47,131.00	0.00	0.00	0.00	501,889.20	2,337,932.20



H. AYUNTAMIENTO
DE: TLALNEPANTLA DE BAZ



ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

INFORME DE TABULADOR DE SUELDOS

No.	CATEGORIA	NIVEL Y RANGO	No. DE PLAZAS	SUELDO BASE	GRATIFICACIONES	ODAS			DIF		MPIO. No. 0092		TOTAL
						TRIM.	SEMI.	ANUAL	BONOS	OTRAS PERCEPCIONES	TOTAL		
												TRIM.	
0001	PRESIDENTE MUNICIPAL	UNICO	1	2,288,158.00	977,501.10	0.00	0.00	0.00	0.00	0.00	636,344.33	2,904,502.33	
0002	SRIO. AYUNTAMIENTO	UNICO	1	1,056,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	296,266.67	2,329,767.77	
0003	TESORERO MUNICIPAL	UNICO	1	960,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	269,333.33	1,565,333.33	
0004	SINDICO	UNICO	3	3,925,554.00	3,324,192.00	0.00	0.00	0.00	0.00	0.00	1,101,335.98	8,351,081.98	
0005	REGIDOR	UNICO	19	19,802,465.00	15,738,260.50	0.00	0.00	0.00	0.00	0.00	5,555,691.57	41,096,417.07	
0006	CONTRALOR MUNICIPAL	UNICO	1	960,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	269,333.33	1,565,333.33	
0007	DIRECTOR GENERAL	UNICO	8	7,200,000.00	2,668,000.00	0.00	0.00	0.00	0.00	0.00	2,020,000.00	11,908,000.00	
0008	SECC. PART. OFNA. PRESID	UNICO	1	432,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	121,200.00	913,200.00	
0010	SUBSECRETARIO	UNICO	2	720,000.00	624,000.00	0.00	0.00	0.00	0.00	0.00	202,000.00	1,546,000.00	
0012	SUBDIRECTOR	UNICO	24	6,230,592.00	7,881,408.00	0.00	0.00	0.00	0.00	0.00	1,748,027.20	15,860,027.20	
0015	SUBCONTRALOR/SUBTESO	UNICO	4	755,952.00	1,884,048.00	0.00	0.00	0.00	0.00	0.00	212,086.53	2,852,086.53	
0017	SECRETARIO TECNICO	UNICO	1	900,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00	252,500.00	1,488,500.00	
0018	COORDINADOR DE ASESORES	UNICO	1	663,542.00	663,542.00	0.00	0.00	0.00	0.00	0.00	186,160.39	849,702.39	
0019	COORDINADOR	UNICO	15	3,577,423.00	4,179,288.00	0.00	0.00	0.00	0.00	0.00	1,003,665.90	8,760,376.90	
0116	SEC. PART. DE SEC DEL AYTTO	UNICO	1	300,000.00	288,000.00	0.00	0.00	0.00	0.00	0.00	84,166.67	672,166.67	
0023	JEFE DEPARTAMENTO	UNICO	115	15,700,380.00	4,453,695.00	0.00	0.00	0.00	0.00	0.00	4,404,828.83	24,558,903.83	
0026	JEFE DE UNIDAD A	338	38,954,376.00	10,019,220.00	0.00	0.00	0.00	0.00	0.00	0.00	10,928,866.60	59,902,462.60	
0027	JEFE DE UNIDAD B	341	15,126,540.00	19,935,312.00	0.00	0.00	0.00	0.00	0.00	0.00	4,243,834.83	39,305,686.83	
0028	JEFE DE UNIDAD C	221	10,209,568.00	6,777,946.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864,351.02	19,851,865.02	
0029	JEFE DE UNIDAD D	186	9,074,200.00	32,767,493.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545,617.22	44,387,510.22	
0030	JEFE DE UNIDAD E	121	5,712,700.00	2,116,092.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602,729.72	9,431,521.72	
0117	ASESOR A	21	1,912,988.00	3,701,876.00	0.00	0.00	0.00	0.00	0.00	0.00	536,699.41	6,151,563.41	
0031	ASESOR B	5	275,680.00	337,192.00	0.00	0.00	0.00	0.00	0.00	0.00	77,343.56	690,215.56	
0032	SRIA. DIRECTORA	2	92,132.00	404,688.00	0.00	0.00	0.00	0.00	0.00	0.00	25,848.14	522,678.14	



0033	SRIA, DIRECTOR B	1	29,044.00	65,748.00	0.00	0.00	0.00	0.00	0.00	8,148.46	102,940.46
0034	SECRETARIA A	1	25,576.00	36,216.00	0.00	0.00	0.00	0.00	0.00	7,175.49	68,967.49
0035	SECRETARIA	7	204,776.00	141,641.00	0.00	0.00	0.00	0.00	0.00	57,451.04	403,868.04
0036	TEC. ESPECIALISTA B	7	279,768.00	348,172.00	0.00	0.00	0.00	0.00	0.00	78,496.08	706,456.08
0037	ASISTENTE SINDICO E	28	1,002,237.00	3,264,537.00	0.00	0.00	0.00	0.00	0.00	281,183.16	4,547,957.16
0045	ASISTENTE REGIDOR A	1	152,812.00	584,696.00	0.00	0.00	0.00	0.00	0.00	42,872.26	780,380.26
0046	ASISTENTE REGIDOR B	1	116,528.00	79,850.00	0.00	0.00	0.00	0.00	0.00	32,692.58	229,070.58
0045	ASISTENTE REGIDOR D	3	152,012.00	259,579.00	0.00	0.00	0.00	0.00	0.00	42,647.81	454,238.81
0046	ASISTENTE REGIDOR E	159	5,837,769.00	9,143,324.00	0.00	0.00	0.00	0.00	0.00	1,637,818.53	16,618,911.53
0047	TECNICO A	225	7,461,984.00	3,001,816.00	0.00	0.00	0.00	0.00	0.00	2,093,501.07	12,557,301.07
0048	TECNICO B	72	1,842,092.00	1,374,338.00	0.00	0.00	0.00	0.00	0.00	516,809.14	3,733,239.14
0049	TECNICO C	275	7,420,674.08	1,624,312.00	0.00	0.00	0.00	0.00	0.00	2,081,911.34	11,126,897.42
0052	CAJERO A	3	77,980.00	1,164,391.00	0.00	0.00	0.00	0.00	0.00	21,877.72	1,264,248.72
0054	SUPERVISOR A	20	724,328.00	989,610.00	0.00	0.00	0.00	0.00	0.00	203,214.24	1,917,152.24
0056	OPERADOR DE MAQUINA	5	178,384.00	213,131.00	0.00	0.00	0.00	0.00	0.00	50,048.62	441,561.62
0057	OPERADOR DE VEHICULO A	6	141,776.00	329,694.00	0.00	0.00	0.00	0.00	0.00	39,776.04	511,246.04
0070	ADMINISTRADOR	14	396,580.00	430,580.00	0.00	0.00	0.00	0.00	0.00	111,262.72	938,422.72
0071	INSPECTOR	1	26,664.00	107,808.00	0.00	0.00	0.00	0.00	0.00	7,480.73	141,952.73
0073	OFICIAL SECRETARIO	6	271,600.00	273,327.00	0.00	0.00	0.00	0.00	0.00	76,198.89	621,125.89
0081	JUEZ CALIFICADOR	5	232,340.00	515,220.00	0.00	0.00	0.00	0.00	0.00	65,184.28	812,744.28
0082	OFICIAL REG. CIVIL	5	194,540.00	353,728.00	0.00	0.00	0.00	0.00	0.00	43,357.06	551,625.06
0084	COMANDANTE BOMBEROS	1	87,340.00	233,777.00	0.00	0.00	0.00	0.00	0.00	24,503.72	345,620.72
0085	SUBCOMANDANTE BOMB A	3	252,792.00	696,998.00	0.00	0.00	0.00	0.00	0.00	70,922.20	1,020,712.20
0086	SUBCOMANDANTE BOMB B	3	196,532.00	648,479.00	0.00	0.00	0.00	0.00	0.00	55,138.14	900,149.14
0087	PRIMER OFICIAL	11	757,284.00	941,650.00	0.00	0.00	0.00	0.00	0.00	212,460.23	1,911,394.23
0088	SEGUNDO OFICIAL	4	275,376.00	644,268.00	0.00	0.00	0.00	0.00	0.00	77,258.27	996,902.27
0089	BOMBERO	82	4,121,208.00	2,960,744.00	0.00	0.00	0.00	0.00	0.00	1,156,227.80	8,238,179.80
0094	OFICIAL C	1	23,100.00	6,480.83	0.00	0.00	0.00	0.00	0.00	6,480.83	29,580.83
0133	COMANDANTE DE SECTOR	33	1,535,128.00	1,738,378.00	0.00	0.00	0.00	0.00	0.00	430,688.69	3,704,194.69
0134	COMANDANTE	8	456,096.00	786,642.00	0.00	0.00	0.00	0.00	0.00	127,960.27	1,370,698.27
0136	COMISARIO	1	248,361.00	987,638.00	0.00	0.00	0.00	0.00	0.00	69,679.06	1,305,678.06
0137	OFICIAL	2	375,948.00	976,054.00	0.00	0.00	0.00	0.00	0.00	105,474.30	1,457,476.30
0138	SUBOFICIAL	6	966,066.00	731,296.00	0.00	0.00	0.00	0.00	0.00	271,035.18	1,968,397.18
0139	POLICIA PRIMERO	24	3,301,584.00	1,668,386.00	0.00	0.00	0.00	0.00	0.00	926,277.73	5,896,247.73
0140	POLICIA SEGUNDO	74	6,693,150.00	1,519,356.00	0.00	0.00	0.00	0.00	0.00	1,877,500.42	10,090,306.42
0141	POLICIA TERCERO	224	19,041,792.00	1,778,429.00	0.00	0.00	0.00	0.00	0.00	5,342,280.53	26,162,501.53
0142	POLICIA	665	50,010,130.00	3,015,838.00	0.00	0.00	0.00	0.00	0.00	14,030,619.81	67,056,587.81
0143	POLICIA TERCERO UDAI	1	107,330.00	3,015,838.00	0.00	0.00	0.00	0.00	0.00	30,112.03	137,442.03
0144	POLICIA UDAI	4	368,128.00	523,321.00	0.00	0.00	0.00	0.00	0.00	103,280.36	471,408.36
0145	POLICIA TERCERO URI	1	114,499.00	191,138.00	0.00	0.00	0.00	0.00	0.00	32,123.33	669,943.33
0146	POLICIA URI	9	882,990.00	8,165.00	0.00	0.00	0.00	0.00	0.00	247,727.75	1,321,865.75
0096	SUBDIRECTOR DE BANDA	1	75,324.00	8,165.00	0.00	0.00	0.00	0.00	0.00	21,132.57	104,621.57
0097	MUSICO	36	1,788,912.00	47,131.00	0.00	0.00	0.00	0.00	0.00	501,889.20	2,337,932.20



H. AYUNTAMIENTO
DE TLALNEPANTLA DE BAZ



ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

INFORME DE TABULADOR DE SUELDOS

0098	INSTRUCTOR	12	381,024.00	177,158.00	0.00	0.00	0.00	106,898.40	665,080.40
0099	INSPECTOR/AUDITOR A	1	58,476.00	28,428.00	0.00	0.00	0.00	16,405.77	103,309.77
0127	OFICIAL PRIMERO	43	2,492,796.00	1,363,669.00	0.00	0.00	0.00	699,367.77	4,555,832.77
0128	OFICIAL SEGUNDO	19	1,041,732.00	586,673.00	0.00	0.00	0.00	292,263.70	1,920,668.70
0129	OFICIAL TERCERO	536	24,403,456.00	13,251,402.00	0.00	0.00	0.00	10,438,176.82	48,093,034.82
0132	POLICIA MPAL.	109	4,065,884.00	5,131,114.00	0.00	0.00	0.00	1,140,706.34	10,337,704.34
0100	INSPECTOR/AUDITOR B	13	569,244.00	492,950.00	0.00	0.00	0.00	159,704.57	1,221,898.57
0104	AUXILIAR A	16	357,072.00	149,706.00	0.00	0.00	0.00	100,178.53	606,956.53
0105	AUXILIAR B	4	94,284.00	4,947.00	0.00	0.00	0.00	26,451.90	125,682.90
0106	CAJERO EVENTUAL	1	23,592.00	30,962.00	0.00	0.00	0.00	6,618.87	61,172.87
0121	OFICIAL DE OBRAS C	8	296,224.00	127,004.00	0.00	0.00	0.00	71,885.07	455,113.07
0122	TEC. ESPECIALISTA	1	43,788.00	128,820.00	0.00	0.00	0.00	12,284.97	184,892.97
1002	MAESTRO DE INGLES	76	5,258,816.00	128,820.00	0.00	0.00	0.00	1,475,390.04	6,734,206.04
1003	MAESTRO DE COMPUTO	37	1,330,686.00	4,445.00	0.00	0.00	0.00	373,331.35	1,704,017.35
4066	PENSION A	12	301,216.00	650.00	0.00	0.00	0.00	84,507.82	390,168.82
4067	PENSION B	1	17,788.00	650.00	0.00	0.00	0.00	4,990.52	23,428.52
5009	INSTRUCTOR CASAS DE CULT	127	2,807,092.00	206,761.00	0.00	0.00	0.00	0.00	2,807,092.00
5013	SUPERVISOR INGLES	11	864,760.00	206,761.00	0.00	0.00	0.00	242,613.22	1,314,134.22

SECRETARIO

TESORERO

SINDICO

PRESIDENTE

COMPARTAMENTO

No.	CATEGORIA	NIVELY RANGO	No. DE PLAZAS	SUELDO BASE	GRATIFICACIONES	ODAS	DIF			ANUAL	PERCEPCIONES	TOTAL
							TRIM.	SEM.	ANUAL			
MUNICIPIO: TLALNEPANTLA DE BAZ												
FECHA DE ELABORACION												
MPIO. No. 0092												
OTRAS PERCEPCIONES												
2097	SRIA. PRESIDENTE		1	125,520.00	15,643.00	0.00	0.00	0.00	0.00	0.00	35,215.33	176,378.33
2098	JEFE DE UNIDAD A		234	37,194,906.66	9,859,449.00	0.00	0.00	0.00	0.00	0.00	10,435,237.70	57,489,593.36
2099	JEFE DE UNIDAD B		147	13,831,140.00	4,905,903.00	0.00	0.00	0.00	0.00	0.00	3,880,403.17	22,617,446.17
2100	JEFE DE UNIDAD C		271	20,435,688.00	6,485,639.00	0.00	0.00	0.00	0.00	0.00	5,733,345.80	32,654,672.80
2101	ENCARGADO DEPTO.		5	520,720.00	135,418.00	0.00	0.00	0.00	0.00	0.00	146,090.89	802,228.89
2103	OPERADOR MAQ. PESADA		28	2,460,496.00	476,480.00	0.00	0.00	0.00	0.00	0.00	690,305.82	3,627,281.82
2104	SRIA. DIRECTOR		11	608,768.00	776,346.00	0.00	0.00	0.00	0.00	0.00	170,793.24	1,555,907.24
2105	SRIA. EJECUTIVA		48	2,074,820.00	1,467,384.00	0.00	0.00	0.00	0.00	0.00	562,102.28	4,124,306.28
2106	SECRETARIA A		10	437,720.00	204,553.00	0.00	0.00	0.00	0.00	0.00	122,804.78	765,077.78
2115	TECNICO A		374	20,143,792.00	5,398,946.00	0.00	0.00	0.00	0.00	0.00	5,651,452.76	31,194,190.76
2116	TECNICO B		8	348,400.00	46,901.00	0.00	0.00	0.00	0.00	0.00	97,745.56	493,046.56
2119	CAJERO		10	781,040.00	340,346.00	0.00	0.00	0.00	0.00	0.00	219,125.11	1,340,511.11
2120	SUPERVISOR A		30	1,113,160.00	1,204,986.00	0.00	0.00	0.00	0.00	0.00	312,303.22	2,630,449.22
2122	OPERADOR DE MAQUINA		119	5,057,332.00	5,496,008.00	0.00	0.00	0.00	0.00	0.00	1,418,862.59	11,972,202.59
2123	OPERADOR VEHICULO A		6	355,248.00	147,445.00	0.00	0.00	0.00	0.00	0.00	99,666.80	602,359.80
2125	MECANICO A		14	1,233,456.00	285,664.00	0.00	0.00	0.00	0.00	0.00	346,052.93	1,865,172.93
2128	RESIDENTE A		15	958,500.00	425,385.00	0.00	0.00	0.00	0.00	0.00	268,912.50	1,652,797.50
2129	RESIDENTE B		15	758,500.00	235,608.00	0.00	0.00	0.00	0.00	0.00	212,801.39	1,206,909.39
2133	ALMACENISTA A		4	240,984.00	209,891.00	0.00	0.00	0.00	0.00	0.00	67,609.40	518,484.40
2136	MAESTRO B		1	46,200.00	305,618.07	0.00	0.00	0.00	0.00	0.00	12,961.67	364,779.74

2143	ADMINISTRADOR	6	322,632.00	228,972.00	0.00	0.00	0.00	0.00	90,516.20	642,120.20
2148	TECNICO ELECTRICISTA	9	576,288.00	308,284.00	0.00	0.00	0.00	0.00	161,680.80	1,046,252.80
2151	AUXILIAR A	1	44,604.00	2,059.00	0.00	0.00	0.00	0.00	12,513.90	59,176.90
2152	AUXILIAR B	10	390,600.00	28,426.00	0.00	0.00	0.00	0.00	109,585.00	528,611.00
2153	GUARDAPANTEON	13	645,060.00	360,333.00	0.00	0.00	0.00	0.00	180,975.17	1,186,368.17
2187	BIBLIOTECARIO	23	2,452,984.00	892,497.00	0.00	0.00	0.00	0.00	688,198.29	4,033,679.29
TOTAL		5912	422,745,292.74	225,794,500.67	0.00	0.00	0.00	0.00	121,407,654.87	769,949,450.28

APORTACIONES PARA FINANCIAR LOS GASTOS GENERALES DE ADMON. DEL ISSEMYM
 APORTACIONES RIESGO DE TRABAJO
 AYUDA PARA UNIFORMES ESCOLARES
 BECAS PARA HIJOS DE TRABAJADORES SINDICALIZADOS
 CUOTAS AL SISTEMA DE CAPITALIZACION INDIVIDUAL
 CUOTAS AL SISTEMA SOLIDARIO DE REPARTO
 CUOTAS POR SERVICIOS DE SALUD
 DESPENSA

5,347,793.27
 7,573,500.28
 1,105,860.00
 717,961.08
 4,251,713.27
 28,915,663.09
 23,002,047.13
 4,149,877.48



H. AYUNTAMIENTO
 DE TLALNEPANTLA DE BAZ



ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

INFORME DE TABULADOR DE SUELDOS

DIA DEL MAESTRO Y SERVIDOR PUBLICO	570,629.00
DIAS CIVICOS Y ECONOMICOS	1,442,212.00
ESTUDIOS DE POSGRADO	396,000.00
ESTIMULOS POR PUNTUALIDAD Y ASISTENCIA	1,688,814.96
IMPUESTOS SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL	30,161,824.03
INDEMNIZACION POR ACCIDENTES DE TRABAJO	114,700.00
LIQ. POR INDEMN. SUELDOS Y SALARIOS CAIDOS	13,813,083.65
OTROS GASTOS DERIVADOS DEL CONVENIO	52,745,822.48
PRIMA POR ANTIGÜEDAD	566,997.21
PRIMA POR AÑOS DE SERVICIO	7,610,688.12
PRIMA POR JUBILACION	16,185,552.00
RECOMPENSAS	300,000.00
RECONOCIMIENTO A SERVIDORES PUBLICOS	15,504,272.00
REMUNERACION POR HORAS EXTRAORDINARIAS	0.00
SEGUROS Y FIANZAS	13,451,996.90
VACACIONES NO DISFRUTADAS POR FINIQUITO	2,118,962.96
SUBTOTAL	231,735,970.91
TOTAL	1,001,685,421.19

PRESIDENTE	SECRETARIO	TESORERO
SINDICO		
FECHA DE ELABORACIÓN		
DÍA	MES	AÑO
12	2	2011



Ayuntamiento Constitucional de Tlalneptla de Baz
DIRECCIÓN GENERAL DE OBRAS PUBLICAS
POA 2011



No.	Programa	No. Obra	PRESUPUESTO			ANEXOS
			MONTO TOTAL	Liberado	Comprometido	
1 RECURSOS FEDERALES						
1.1	FISM - OBRA	100	\$ 74,851,998.81			ANEXO 1
1.1.1	FISM - 2% DESARROLLO INSTITUCIONAL	N/A		MENOS (\$2'724,836.92 CAP 5000)		N/A
1.1.2	FISM - 3% GASTOS INDIRECTOS	N/A	\$ 1,165,010.27	SUPERVISION DE OBRA		N/A
1.2	HABITAT	20	\$ 17,345,000.00			ANEXO 2
1.3	RESCATE DE ESPACIOS PUBLICOS	6	\$ 5,600,000.00			ANEXO 3
	SUBTOTALES	126	\$ 98,962,009.08			
2 RECURSOS ESTATALES						
2.1	PAGIM	23	\$ 40,927,396.81			ANEXO 4
2.2	GIS	54	\$ 98,386,353.87			ANEXO 5
2.3	HABITAT	N/A	\$ 115,300.00			N/A
2.4	RESCATE DE ESPACIOS PUBLICOS	N/A	\$ 115,300.00			N/A
	SUBTOTALES	77	\$ 139,544,350.88			
3 RECURSOS MUNICIPALES						
3.1	HABITAT	N/A	\$ 17,345,000.00			N/A
3.2	RESCATE DE ESPACIOS PUBLICOS	N/A	\$ 5,600,000.00			N/A
3.3	MATERIAS PRIMAS Y MATERIALES	A/A	\$ 12,000,000.00			ANEXO 6
3.4	REPAVIMENTACIONES	17	\$ 25,000,000.00			ANEXO 7
3.5	PUNTES PEATONALES	3	\$ 4,518,526.73			ANEXO 8
3.6	EDIFICIOS ADMINISTRATIVOS	7	\$ 24,000,000.00			ANEXO 9
3.7	INFRAESTRUCTURA CULTURAL	4	\$ 5,000,000.00			ANEXO 10
3.8	EXPEDIENTES TECNICOS DE OBRA	N/A	\$ 5,000,000.00			ANEXO 11
3.9	PROYECTOS EJECUTIVOS	N/A	\$ 5,000,000.00			ANEXO 12
3.10	SUPERVISION	N/A	\$ 5,000,000.00			ANEXO 13
	SUBTOTALES	31	\$ 108,463,526.73			
4 OBRAS Y SUPERVISION FINANCIACION						
				FINANCIAMIENTO 2011	MONTO TOTAL	
4.1	CENTRO CULTURAL	1	\$ 31,478,260.00	\$ 31,478,260.00	\$ 80,000,000.00	ANEXO 14 -A
4.2	PATIO CENTRAL	1	\$ 7,082,630.00	\$ 7,082,630.00	\$ 18,000,000.00	
4.3	AVENIDAS FRENTE No. 1	5	\$ 16,646,086.75	\$ 16,646,086.75	\$ 42,305,000.00	ANEXO 14 -B
4.4	AVENIDAS FRENTE No. 2	4	\$ 16,526,087.00	\$ 16,526,087.00	\$ 42,000,000.00	ANEXO 14 -C
4.5	AVENIDAS FRENTE No. 3	6	\$ 14,438,675.25	\$ 14,438,675.25	\$ 36,695,000.00	ANEXO 14 -D
4.6	SUPERVISION EXTERNA	N/A	\$ 4,328,261.00	\$ 4,328,261.00	\$ 11,000,000.00	ANEXO 14 -E
	SUBTOTALES	17	\$ 90,500,000.00	\$ 90,500,000.00	\$ 230,000,000.00	
REMANENTES						
FISM 2000-2010						
5.1	FISM 2000		\$ 7,171.97		\$ 7,171.97	ANEXO 15
5.2	FISM 2001		\$ 115,344.41		\$ 115,344.41	
5.3	FISM 2002		\$ -		\$ -	
5.4	FISM 2003		\$ 18,151.66		\$ 18,151.66	
5.5	FISM 2004		\$ 99,578.09		\$ 99,578.09	
5.6	FISM 2005		\$ 278,844.78		\$ 278,844.78	
5.7	FISM 2006		\$ 905,273.77		\$ 905,273.77	
5.8	FISM 2007		\$ 2,355,393.30		\$ 2,355,393.30	
5.9	FISM 2008		\$ 1,836,416.49		\$ 1,836,416.49	
5.10	FISM 2009		\$ 2,996,890.60		\$ 2,996,890.60	
5.11	FISM 2010		\$ 7,588,835.63		\$ 7,588,835.63	
5.12	PAGIM 2010		\$ 19,496,354.88		\$ 19,496,354.88	
5.13	PIM 2010		\$ 26,091,519.88		\$ 26,091,519.88	
	TOTAL		\$ 61,789,775.46		\$ 61,667,259.08	
	TOTAL	251	\$ 499,259,661.65			

HONORABLE AYUNTAMIENTO DE TLALNEPANTLA DE BAZ, ESTADO DE MÉXICO 2009-2012

C. Arturo Ugalde Meneses
Presidente Municipal Constitucional

C. César Ángel Soto Herrera
Primer Síndico

C. José Luis López Pavana
Tercer Síndico

C. Bertha Noelia Juárez Vergara
Segunda Regidora

C. Eloina Juárez Vergara
Cuarta Regidora

C. Yolanda Sánchez González
Sexta Regidora

C. Cristian Jesús Priego Santillán
Octavo Regidor

C. Ma. Dolores Acosta García
Décima Regidora

C. Orlando Rodríguez Romano
Décimo Segundo Regidor

C. Felipe de Jesús Rodríguez Hernández
Décimo Cuarto Regidor

C. Luís Martínez Jiménez
Décimo Sexto Regidor

C. Mónica Miguel García
Décima Octava Regidora

C. Miguel Ángel Olea Ramos
Segundo Síndico

C. Arturo Montero Alvarado
Primer Regidor

C. Rogelio Romero Colín
Tercer Regidor

C. Luis Manuel Orihuela Márquez
Quinto Regidor

C. Miguel Ángel Romero Espinosa
Séptimo Regidor

C. Juana Flores Torres
Novena Regidora

C. Antonio Rico González
Décimo Primer Regidor

C. Julio César Bautista Segura
Décimo Tercer Regidor

C. Leticia Osorio Trejo
Décima Quinta Regidora

C. Saúl Fernando López Maldonado
Décimo Séptimo Regidor

C. Santa Lozada Mendiola
Décima Novena Regidora

C. Jorge Armando Chávez Enríquez
Secretario del H. Ayuntamiento



TLALNEPANTLA



CULTURA

PROGRESO

TRABAJO

