

Cuenta Públi
Clasificación Administrativa p
(Miles de P

MUNICIPIO TEXCOCO 0079

DEPENDENCIA (3)		**Aprobado** (4)	**Ampliaciones / Reducciones** (5)
A00	PRESIDENCIA	64,607.37	0.00
A01	COMUNICACIÓN SOCIAL	6,245.14	0.00
A02	DERECHOS HUMANOS	765.00	0.00
B00	SINDICATURAS	0.00	0.00
B01	Sindicatura I	8,673.55	0.00
C01	Regiduría I	26,386.77	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	16,411.36	0.00
E00	ADMINISTRACIÓN	34,561.45	0.00
E01	PLANEACIÓN	3,687.09	0.00
E02	INFORMÁTICA	0.00	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	90,327.20	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	0.00	0.00
G00	ECOLOGÍA	5,310.39	0.00
H00	SERVICIOS PUBLICOS	65,993.15	0.00
H01	AGUA PORABLE	0.00	0.00
I00	PROMOCION SOCIAL	2,925.35	0.00
I01	DESARROLLO SOCIAL	26,581.28	0.00
J00	GOBIERNO MUNICIPAL	0.00	0.00
K00	CONTRALORIA	4,165.39	0.00
L00	TESORERIA	163,042.21	0.00
M00	CONSEJERIA JURIDICA	11,594.77	0.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	22,045.72	0.00
N01	DESARROLLO AGROPECUARIO	5,583.31	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	16,348.44	0.00
P00	ATENCIÓN CIUDADANA	0.00	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	128,950.30	0.00
R00	CASA DE LA CULTURA	0.00	0.00
	TOTAL:	**704,205.24**	**0.00**

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DR. HIGINIO MARTINEZ MIRANDA	LIC. KARLA YURITZI ALMAZAN BURGOS
PRESIDENTE MUNICIPAL	SINDICO MUNICIPAL

ca 2015
or Dependencia General
esos)

AL 31 DE DICIEMBRE DE 2015

Modificado (6)	**Comprometido (7)**	**Devengado (8)**	**Ejercido** (9)	**Pagado (10)**	**Subejercicio** (11)
64,607.37	0.00	2,384.57	101,723.12	99,338.55	-37,115.75
6,245.14	0.00	49.07	1,770.07	1,721.00	4,475.07
765.00	0.00	4.17	34.69	30.52	730.31
0.00	0.00	17.72	652.72	635.00	-652.72
8,673.55	0.00	1.21	13,801.74	13,800.53	-5,128.19
26,386.77	0.00	72.06	20,749.83	20,677.77	5,636.94
16,411.36	0.00	466.32	17,406.58	16,940.26	-995.22
34,561.45	0.00	654.87	34,705.59	34,050.72	-144.14
3,687.09	0.00	13.94	2,519.67	2,505.73	1,167.42
0.00	0.00	2.17	1,065.62	1,063.45	-1,065.62
90,327.20	0.00	83,404.26	293,720.49	210,316.23	-203,393.29
0.00	0.00	32.51	461.27	428.76	-461.27
5,310.39	0.00	8.13	4,984.54	4,976.41	325.85
65,993.15	0.00	2,529.55	56,587.98	54,058.43	9,405.17
0.00	0.00	977.81	20,124.42	19,146.61	-20,124.42
2,925.35	0.00	0.00	3,318.72	3,318.72	-393.37
26,581.28	0.00	17.75	26,138.93	26,121.18	442.35
0.00	0.00	2.40	38.59	36.19	-38.59
4,165.39	0.00	5.82	3,008.21	3,002.39	1,157.18
163,042.21	142.40	77.88	245,338.41	245,118.13	-82,296.20
11,594.77	0.00	2.70	8,517.59	8,514.89	3,077.18
22,045.72	0.00	401.41	14,500.27	14,098.86	7,545.45
5,583.31	0.00	0.00	5,850.88	5,850.88	-267.57
16,348.44	0.00	53.09	2,309.69	2,256.60	14,038.75
0.00	0.00	0.00	13.35	13.35	-13.35
128,950.30	0.00	2,227.63	118,347.89	116,120.26	10,602.41
0.00	0.00	290.84	10,428.27	10,137.43	-10,428.27
704,205.24	**142.40**	**93,697.88**	##########	**914,278.85**	**-303,913.89**

LIC. JESUS ADAN GORDO RAMIREZ
SECRETARIO DEL AYUNTAMIENTO

C.P. SAMANTHA BRITO VERGARA
TESORERA MUNICIPAL