

**EMPLEADOS, PERCEPCIONES BRUTAS, NETAS, PRESTACIONES Y DESCUENTOS DEL 01 DE ENERO AL 31 DE AGOSTO 2016**

AÑO	MES	No. EMPLEADOS	SALARIO	FALTAS	CRED SAL	I.S.R.	RETRO ACTIVO	SERVICIO SALUD	SIS SOL REPARTO	OTRAS DEDUCCIONES	SISTEMA CAPITALIZABLE	COMPEN	SEGURO ISSEMYM	CREDITO ISSEMYM	CUOTA VOLUNT	PENSION ALIMENTICIA	OTRAS DEDUCCIONES	PRIMA DOMINICAL
2016	ENERO	733	\$ 6,406,651.18	\$ 36,391.59	\$ 82,515.90	\$ 743,145.89	\$ 19,368.00	\$ 287,875.73	\$ 379,683.20	\$ -	\$ 61,262.97	\$ 14,070.11	\$ 8,630.00	\$ 82,515.90	\$ 800.00	\$ 7,364.52	\$ 104,081.11	\$ 2,537.30
2016	FEBRERO	760	\$ 6,556,555.88	\$ 29,963.78	\$ 144,938.55	\$ 765,954.09	\$ 31,686.67	\$ 295,902.95	\$ 390,270.57	\$ -	\$ 63,205.81	\$ 28,598.22	\$ 8,630.00	\$ 78,433.91	\$ 400.00	\$ 7,364.52	\$ 95,921.35	\$ 5,204.40
2016	MARZO	775	\$ 6,619,776.48	\$ 15,001.10	\$ 146,750.55	\$ 772,081.53	\$ 12,017.61	\$ 297,554.84	\$ 392,449.37	\$ 2,400.00	\$ 63,779.18	\$ 19,236.35	\$ 8,630.00	\$ 77,290.19	\$ 800.00	\$ 7,364.52	\$ 86,851.20	\$ 2,505.61
2016	ABRIL	783	\$ 6,659,021.98	\$ 22,435.53	\$ 148,116.75	\$ 774,008.48	\$ 3,099.99	\$ 299,118.73	\$ 394,511.89	\$ 14,000.00	\$ 64,840.41	\$ 18,849.94	\$ 8,630.00	\$ 76,162.37	\$ 800.00	\$ 7,364.52	\$ 80,508.66	\$ 3,550.81
2016	MAYO	783	\$ 6,721,638.88	\$ 49,614.15	\$ 151,380.60	\$ 813,875.84	\$ 127,216.67	\$ 302,368.81	\$ 398,798.48	\$ 14,350.00	\$ 65,939.61	\$ 19,992.62	\$ 8,630.00	\$ 68,881.00	\$ 800.00	\$ 7,364.52	\$ 71,904.83	\$ 2,691.87
2016	JUNIO	775	\$ 6,566,111.80	\$ 31,840.35	\$ 149,261.25	\$ 750,069.96	\$ 4,508.33	\$ 296,642.77	\$ 391,246.27	\$ 9,407.33	\$ 64,204.82	\$ 17,672.96	\$ 8,630.00	\$ 65,593.11	\$ 65,593.11	\$ 7,364.52	\$ 62,933.88	\$ 10,576.01
2016	JULIO	774	\$ 6,632,972.38	\$ 49,357.26	\$ 149,510.70	\$ 787,230.11	\$ 78,091.63	\$ 297,133.30	\$ 391,893.19	\$ 18,814.66	\$ 63,442.90	\$ 3,006.50	\$ 8,630.00	\$ 69,536.36	\$ 800.00	\$ 7,364.52	\$ 66,058.43	\$ 10,604.29
2016	AGOSTO	769	\$ 6,636,846.18	\$ 27,658.23	\$ 148,283.25	\$ 773,392.53	\$ 2,000.00	\$ 296,385.29	\$ 390,906.60	\$ 19,014.66	\$ 63,727.11	\$ 1,000.00	\$ 8,630.00	\$ 72,318.08	\$ 800.00	\$ 8,878.52	\$ 19,014.66	\$ 3,399.77
<b>TOTAL GENERAL</b>			<b>\$ 52,799,574.76</b>	<b>\$ 262,261.99</b>	<b>\$ 1,120,757.55</b>	<b>\$ 6,179,758.44</b>	<b>\$ 277,988.90</b>	<b>\$ 2,372,982.41</b>	<b>\$ 3,129,759.57</b>	<b>\$ 77,986.65</b>	<b>\$ 510,402.81</b>	<b>\$ 122,426.70</b>	<b>\$ 69,040.00</b>	<b>\$ 590,730.92</b>	<b>\$ 70,793.11</b>	<b>\$ 60,430.16</b>	<b>\$ 587,274.12</b>	<b>\$ 41,070.06</b>

NETO MENSUAL
\$ 4,872,222.58
\$ 5,044,372.74
\$ 5,087,907.91
\$ 5,101,216.97
\$ 5,227,027.39
\$ 5,052,710.13
\$ 5,106,045.08
\$ 5,058,731.66
\$ 40,550,234.46