

EMPLEADOS, DESCUENTOS Y PRESTACIONES DEL 01 DE ENERO 2013 AL 31 DIC 2015

AÑO	MES	Nº. EMPLEADOS	SALARIO	FALTAS	CRED SAL	I.S.R.	RETRO ACTIVO	SERVICIO SALUD	SIS SOL REPARTO	OTRAS DEDUCCIONES	SISTEMA CAPITALIZABLE	COMPEN	SEGURO ISSEMYM	CREDITO ISSEMYM	CUOTA VOLUNT	PENSION ALIMENTICIA	OTRAS DEDUCCIONES	PRIMA DOMINICAL	NETO MENSUAL	NETO AGUINALDO
2013	ENERO	805	\$ 5,281,762.16	\$ 7,907.99	\$ 77,485.63	\$ 418,577.16	\$ -	\$ 234,340.86	\$ 309,074.83	\$ -	\$ 48,930.55	\$ 15,890.31	\$ 8,555.08	\$ 49,595.18	\$ 800.00	\$ 3,104.30	\$ 975.00	\$ 5,595.75	\$ 4,291,531.65	\$ -
2013	FEBRERO	814	\$ 5,333,975.94	\$ 13,274.38	\$ 79,044.25	\$ 431,127.34	\$ 22,867.19	\$ 236,828.88	\$ 312,356.15	\$ 2,733.38	\$ 49,790.87	\$ 12,226.48	\$ 7,010.92	\$ 48,698.59	\$ 800.00	\$ 3,104.30	\$ 300.00	\$ 2,801.24	\$ 4,341,437.00	\$ -
2013	MARZO	821	\$ 7,011,931.09	\$ 10,436.51	\$ 20,941.38	\$ 669,249.71	\$ 6,416.63	\$ 308,777.42	\$ 407,250.42	\$ -	\$ 65,684.22	\$ 6,335.67	\$ 8,555.08	\$ 46,967.85	\$ 800.00	\$ 3,910.00	\$ 7,800.00	\$ 664.33	\$ 5,512,441.13	\$ -
2013	ABRIL	817	\$ 6,958,382.66	\$ 20,162.86	\$ 20,517.32	\$ 660,063.88	\$ 4,616.21	\$ 306,879.73	\$ 404,747.70	\$ 7,150.00	\$ 64,882.14	\$ 14,185.36	\$ 8,287.08	\$ 49,459.98	\$ 800.00	\$ 3,910.00	\$ -	\$ 4,281.38	\$ 5,472,130.89	\$ -
2013	MAYO	813	\$ 6,940,887.28	\$ 15,025.01	\$ 19,802.20	\$ 662,991.51	\$ 5,494.16	\$ 306,144.14	\$ 403,777.57	\$ 7,150.00	\$ 64,716.27	\$ 19,505.27	\$ 8,287.08	\$ 50,229.73	\$ 800.00	\$ 3,910.00	\$ -	\$ 3,140.77	\$ 5,472,100.55	\$ -
2013	JUNIO	803	\$ 6,874,007.28	\$ 16,942.80	\$ 20,016.96	\$ 654,962.85	\$ 11,058.33	\$ 302,069.92	\$ 398,403.96	\$ 9,425.00	\$ 64,222.15	\$ 5,593.07	\$ 8,287.08	\$ 60,075.56	\$ 800.00	\$ 3,910.00	\$ -	\$ 2,962.25	\$ 5,393,041.21	\$ -
2013	JULIO	772	\$ 6,725,086.58	\$ 12,326.39	\$ 19,486.08	\$ 646,632.84	\$ 369,275.56	\$ 295,155.68	\$ 389,384.69	\$ 9,750.00	\$ 62,766.05	\$ 13,724.34	\$ 8,287.08	\$ 67,703.18	\$ 800.00	\$ 3,910.00	\$ -	\$ 3,589.78	\$ 5,263,413.51	\$ -
2013	AGOSTO	764	\$ 6,601,336.78	\$ 10,183.07	\$ 19,105.45	\$ 638,526.81	\$ 289,272.68	\$ 299,272.68	\$ 381,525.35	\$ 7,800.00	\$ 61,015.81	\$ 3,877.07	\$ 8,287.08	\$ 70,466.79	\$ 800.00	\$ 3,910.00	\$ -	\$ 2,344.01	\$ 5,157,668.12	\$ -
2013	SEPTIEMBRE	759	\$ 6,580,175.88	\$ 16,255.21	\$ 19,408.34	\$ 638,692.03	\$ 728,772.87	\$ 288,036.07	\$ 379,894.36	\$ 7,800.00	\$ 60,842.44	\$ 1,366.67	\$ 8,287.08	\$ 77,155.47	\$ 800.00	\$ 3,910.00	\$ 2,587.99	\$ 2,828.13	\$ 5,117,186.57	\$ -
2013	OCTUBRE	757	\$ 6,565,749.78	\$ 22,399.26	\$ 19,588.39	\$ 639,622.49	\$ 367,847.20	\$ 288,436.88	\$ 380,423.11	\$ 7,150.00	\$ 60,832.33	\$ 19,851.09	\$ 8,287.08	\$ 78,103.10	\$ 800.00	\$ 3,910.00	\$ 22,515.42	\$ 3,751.97	\$ 5,088,019.97	\$ -
2013	NOVIEMBRE	758	\$ 6,576,754.88	\$ 10,316.93	\$ 19,602.82	\$ 645,479.47	\$ 364,200.29	\$ 288,652.60	\$ 380,707.65	\$ 7,150.00	\$ 60,731.51	\$ 17,785.41	\$ 8,287.08	\$ 93,220.50	\$ 800.00	\$ 3,910.00	\$ 23,958.56	\$ 3,654.94	\$ 5,058,137.44	\$ -
2013	DICIEMBRE	760	\$ 6,598,624.48	\$ -	\$ 19,229.88	\$ 645,707.40	\$ 144,359.50	\$ 334,757.01	\$ 194,774.51	\$ 4,377.00	\$ 60,838.12	\$ 1,000.00	\$ 8,287.08	\$ 95,463.12	\$ 800.00	\$ 3,910.00	\$ 36,710.83	\$ -	\$ 5,066,523.66	\$ 12,585,424.84
TOTAL GENERAL 2013			\$ 78,057,764.79	\$155,230.41	\$ 354,228.70	\$ 7,351,363.49	\$2,756,721.78	\$ 3,479,351.87	\$ 4,342,220.30	\$ 70,485.38	\$ 725,252.46	\$131,340.74	\$ 98,704.80	\$ 787,139.05	\$ 9,600.00	\$ 45,308.60	\$ 94,847.80	\$ 35,614.55	\$ 61,233,631.70	\$12,585,424.84

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2014	ENERO	751	\$ 6,526,720.98	\$ 22,804.88	\$ 19,290.84	\$ 638,263.65	\$ -	\$ 287,756.90	\$ 379,278.52	\$ 5,475.00	\$ 30,416.89	\$ 7,108.46	\$ 4,143.54	\$ 45,179.92	\$ 400.00	\$ 1,955.00	\$ 23,657.27	\$ 4,394.24	\$ 2,507,482.61	\$ -
2014	FEBRERO	748	\$ 6,472,283.48	\$ 21,555.72	\$ 19,291.19	\$ 630,648.32	\$ 1,273.33	\$ 284,565.41	\$ 375,316.91	\$ 9,250.00	\$ 60,124.23	\$ 11,335.50	\$ 8,464.08	\$ 89,479.22	\$ 800.00	\$ 8,998.42	\$ 67,210.18	\$ 3,039.53	\$ 4,899,724.87	\$ -
2014	MARZO	741	\$ 6,420,275.08	\$ 11,348.76	\$ 17,176.59	\$ 628,524.23	\$ 3,536.97	\$ 282,184.79	\$ 372,177.18	\$ 9,900.00	\$ 59,555.40	\$ 9,180.11	\$ 8,523.08	\$ 86,233.44	\$ 800.00	\$ 6,368.32	\$ 70,100.44	\$ 6,998.72	\$ 4,852,974.51	\$ -
2014	ABRIL	735	\$ 6,356,949.08	\$ 31,583.52	\$ 15,644.76	\$ 621,913.47	\$ -	\$ 278,482.13	\$ 367,293.61	\$ 9,250.00	\$ 58,601.02	\$ 4,856.88	\$ 8,295.08	\$ 92,568.97	\$ 400.00	\$ 6,401.05	\$ 74,026.57	\$ 5,167.00	\$ 4,761,409.29	\$ -
2014	MAYO	741	\$ 6,413,289.08	\$ 25,456.23	\$ 18,878.08	\$ 633,389.76	\$ 2,500.00	\$ 282,223.93	\$ 372,228.84	\$ 9,250.00	\$ 59,538.48	\$ 20,195.55	\$ 8,295.08	\$ 92,938.69	\$ 800.00	\$ 9,850.68	\$ 78,116.62	\$ 4,258.62	\$ 4,807,710.05	\$ -
2014	JUNIO	739	\$ 6,409,933.38	\$ 21,150.77	\$ 23,819.95	\$ 631,332.76	\$ 46,099.98	\$ 280,908.52	\$ 370,493.92	\$ 8,400.00	\$ 59,462.06	\$ 10,587.98	\$ 8,295.08	\$ 87,125.62	\$ 800.00	\$ 9,850.68	\$ 78,447.89	\$ 4,034.07	\$ 4,837,229.90	\$ -
2014	JULIO	736	\$ 6,358,102.98	\$ 11,499.32	\$ 18,729.56	\$ 623,677.15	\$ 1,699.99	\$ 278,546.60	\$ 367,378.68	\$ 8,200.00	\$ 58,819.06	\$ 4,697.91	\$ 7,987.08	\$ 88,895.25	\$ 800.00	\$ 9,850.68	\$ 85,144.92	\$ 2,308.99	\$ 4,765,986.19	\$ -
2014	AGOSTO	731	\$ 6,340,035.98	\$ 27,428.41	\$ 18,729.56	\$ 623,838.97	\$ 675.00	\$ 277,473.04	\$ 365,962.70	\$ 8,200.00	\$ 58,713.90	\$ 3,702.97	\$ 8,875.08	\$ 88,082.92	\$ 800.00	\$ 9,850.68	\$ 87,020.60	\$ 1,670.32	\$ 4,723,288.92	\$ -
2014	SEPTIEMBRE	726	\$ 6,316,013.48	\$ 17,282.98	\$ 18,189.12	\$ 624,712.40	\$ 3,761.50	\$ 277,063.81	\$ 365,422.96	\$ 10,150.00	\$ 58,594.71	\$ 11,843.57	\$ 8,875.08	\$ 86,035.34	\$ 400.00	\$ 9,850.68	\$ 89,356.21	\$ 3,129.98	\$ 4,714,499.94	\$ -
2014	OCTUBRE	726	\$ 6,299,576.98	\$ 19,226.35	\$ 17,501.34	\$ 627,543.06	\$ 2,916.70	\$ 275,944.44	\$ 363,946.62	\$ 8,850.00	\$ 58,748.91	\$ 5,339.26	\$ 8,299.08	\$ 87,864.26	\$ 400.00	\$ 9,850.68	\$ 92,971.77	\$ 2,714.30	\$ 4,691,677.36	\$ -
2014	NOVIEMBRE	735	\$ 6,341,571.48	\$ 25,767.38	\$ 17,650.73	\$ 634,073.76	\$ 708,023.44	\$ 279,484.32	\$ 368,615.48	\$ 34,960.76	\$ 59,923.64	\$ 13,232.43	\$ 7,723.08	\$ 86,547.95	\$ 800.00	\$ 9,850.68	\$ 95,929.74	\$ 2,616.05	\$ 4,717,418.18	\$ -
2014	DICIEMBRE	735	\$ 6,376,002.68	\$ -	\$ 17,730.36	\$ 635,067.68	\$ 354,261.29	\$ 279,346.46	\$ 368,433.45	\$ 35,028.75	\$ 59,908.07	\$ 6,448.80	\$ 7,723.08	\$ 84,502.43	\$ 800.00	\$ 9,850.68	\$ 89,555.47	\$ 3,296.86	\$ 4,735,749.81	\$ 12,179,176.62
TOTAL GENERAL 2014			\$ 76,630,754.66	\$235,104.32	\$ 222,632.08	\$ 7,552,985.21	\$1,124,748.20	\$ 3,363,980.35	\$ 4,436,548.87	\$156,914.51	\$ 682,406.37	\$108,529.42	\$ 95,498.42	\$1,015,454.01	\$ 8,000.00	\$ 102,528.23	\$ 931,537.69	\$ 43,628.77	\$ 55,015,151.63	\$12,179,176.62

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2015	ENERO	733	\$ 6,351,415.28	\$ 19,795.95	\$ 17,671.91	\$ 635,117.60	\$ 14,897.83	\$ 280,248.35	\$ 369,623.14	\$ 19,562.77	\$ 60,306.19	\$ 20,983.14	\$ 7,723.08	\$ 80,359.11	\$ 400.00	\$ 9,850.68	\$ 96,333.34	\$ 3,853.88	\$ 4,742,031.01	\$ -	
2015	FEBRERO	729	\$ 6,255,126.78	\$ 42,312.96	\$ 17,436.87	\$ 609,783.03	\$ 354,594.53	\$ 277,805.35	\$ 366,401.22	\$ 19,374.24	\$ 60,122.46	\$ 14,405.74	\$ 7,723.08	\$ 77,006.67	\$ 800.00	\$ 9,850.68	\$ 93,800.72	\$ 2,466.32	\$ 4,640,333.48	\$ -	
2015	MARZO	734	\$ 6,321,012.63	\$ 59,462.44	\$ 17,762.37	\$ 624,649.93	\$ 356,899.50	\$ 278,762.19	\$ 367,662.99	\$ 11,406.63	\$ 60,478.91	\$ 16,575.03	\$ 7,723.08	\$ 75,027.86	\$ 800.00	\$ 9,850.68	\$ 92,848.05	\$ 3,310.32	\$ 4,706,876.13	\$ -	
2015	ABRIL	733	\$ 6,308,748.78	\$ 19,032.60	\$ 78,340.37	\$ 687,323.44	\$ 14,329.17	\$ 277,677.57	\$ 366,232.43	\$ 10,866.62	\$ 62,209.51	\$ 18,471.14	\$ 7,723.08	\$ 76,817.75	\$ 800.00	\$ 6,492.92	\$ 84,260.67	\$ 5,991.30	\$ 4,747,506.47	\$ -	
2015	MAYO	733	\$ 6,322,157.78	\$ 20,627.49	\$ 138,861.45	\$ 748,145.37	\$ 1,283.33	\$ 278,297.75	\$ 367,050.38	\$ 10,866.62	\$ 60,564.25	\$ 19,614.59	\$ 7,723.08	\$ 75,831.03	\$ 800.00	\$ 9,850.68	\$ 71,495.60	\$ 2,580.43	\$ 4,748,199.14	\$ -	
2015	JUNIO	734	\$ 6,395,905.98	\$ 33,176.54	\$ 139,741.95	\$ 780,802.27	\$ 95,196.86	\$ 283,706.00	\$ 374,183.64	\$ 34,920.52	\$ 36,392.91	\$ 4,708.25	\$ 7,973.08	\$ 84,575.04	\$ 800.00	\$ 9,850.68	\$ 74,776.33	\$ 3,152.69	\$ 4,825,946.17	\$ -	
2015	JULIO	739	\$ 6,428,429.48	\$ 38,029.86	\$ 140,588.10	\$ 758,854.52	\$ 2,630.93	\$ 283,958.94	\$ 374,517.20	\$ 11,581.97	\$ 62,938.91	\$ 15,023.59	\$ 8,786.88	\$ 49,481.24	\$ 800.00	\$ 6,156.08	\$ 82,351.30	\$ 4,259.26	\$ 4,784,602.41	\$ -	
2015	AGOSTO	742	\$ 6,460,925.88	\$ 24,194.79	\$ 141,711.45	\$ 767,278.25	\$ 9,496.67	\$ 285,444.08	\$ 376,475.95	\$ 10,415.32	\$ 63,477.11	\$ 7,705.00	\$ 8,552.00	\$ 86,243.02	\$ 800.00	\$ 9,850.68	\$ 29,604.41	\$ 34,453.97	\$ 4,833,686.99	\$ -	
2015	SEPTIEMBRE	743	\$ 6,454,794.28	\$ 26,098.49	\$ 142,433.70	\$ 765,441.66	\$ 9,533.23	\$ 285,444.08	\$ 376,431.14	\$ 10,148.66	\$ 63,539.59	\$ 11,348.25	\$ 8,522.00	\$ 88,216.14	\$ 800.00	\$ 9,850.68	\$ 53,810.26	\$ 3,193.40	\$ 4,834,266.07	\$ -	
2015	OCTUBRE	740	\$ 6,394,897.78	\$ 15,760.30	\$ 79,758.76	\$ 701,581.68	\$ 356,755.13	\$ 283,249.18	\$ 373,580.98	\$ 16,759.57	\$ 62,063.25	\$ 27,598.76	\$ 8,176.54	\$ 84,668.29	\$ 800.00	\$ 7,732.60	\$ 73,904.97	\$ 2,514.59	\$ 4,802,344.09	\$ -	
2015	NOVIEMBRE	739	\$ 6,363,952.78	\$ 20,184.31	\$ 142,048.50	\$ 753,030.99	\$ 1,717.33	\$ 282,489.02	\$ 372,578.34	\$ 9,082.00	\$ 62,748.99	\$ 33,955.76	\$ 8,630.00	\$ 84,243.86	\$ 800.00	\$ 5,614.52	\$ 40,061.25	\$ 2,691.87	\$ 4,812,936.04	\$ -	
2015	DICIEMBRE	739	\$ 6,360,605.28	\$ 8,339.88	\$ 141,339.60	\$ 753,090.20	\$ -	\$ 282,077.46	\$ 372,035.49	\$ 5,307.00	\$ 62,628.82	\$ 29,230.06	\$ 8,630.00	\$ 86,565.78	\$ 800.00	\$ 7,364.52	\$ 34,093.08	\$ 1,631.09	\$ 4,830,733.55	\$ -	
TOTAL GENERAL 2015			8838	\$ 76,417,972.71	\$327,015.61	\$1,197,695.03	\$ 8,585,098.34	\$1,217,334.51	\$ 3,379,125.96	\$ 4,566,712.99	\$170,291.92	\$ 717,470.90	\$219,619.31	\$ 97,885.10	\$ 949,035.79	\$ 9,200.00	\$ 102,315.40	\$ 827,339.98	\$ 70,099.21	\$ 57,309,461.54	\$ 9,509,646.10