SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTACIÓN MUNICIPAL 2016

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

Ramo - 06 | TABULADOR DE SUELDOS

DEL : 1o. DE ENERO AL 31 DE DICIEMBRE DE 2016

ORGANISMO: OPDMTLALNEPANTLA | No.

PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
DIRECTOR GENERAL		1.00	X				1,209,465.00		240,000.00		265,089.00	86,154.00	1,800,708.00
SRIO. PARTICULAR DIR.		1.00	X				407,956.00		120,000.00		89,415.00	29,060.00	646,431.00
SECRETARIO RECNICO		1.00	X				755,917.00		120,000.00		165,681.00	53,846.00	1,095,444.00
DIRECTOR DE AREA		4.00	X				3,784,213.00		475,382.00		829,418.00	269,561.00	5,358,574.00
CONTRALOR		1.00	X				1,023,487.00		120,000.00		224,326.00	72,906.00	1,440,719.00
COORDINADOR		3.00	X				1,271,284.00		268,012.00		278,594.00	90,543.00	1,848,233.00
SUBDIRECTOR DE AREA		4.00	X				2,216,571.00		420,000.00		485,825.00	157,893.00	3,280,289.00
JEFE DE DEPARTAMENTO		24.00	X				8,655,266.00		2,005,934.00		1,897,055.00	616,543.00	13,174,828.00
ABOGADO		2.00	X				174,646.00		257,040.00		38,279.00	12,441.00	483,905.00
AJUSTADOR		20.00	X				1,070,056.00		1,052,074.00		234,533.00	76,223.00	2,433,786.00
ALMACENISTA		4.00	X				239,976.00		168,180.00		52,598.00	17,094.00	477,848.00
ASESOR		4.00	X				2,464,522.00		420,000.00		540,170.00	175,555.00	3,600,247.00
ASISTENTE ADMIVO		3.00	X				230,656.00		187,509.00		50,555.00	16,430.00	485,150.00
AUXILIAR		139.00	X				4,772,399.00		6,789,050.00		1,046,007.00	339,952.00	12,947,408.00
AUXILIAR ADMITIVO.		4.00	X				216,432.00		164,436.00		47,437.00	15,417.00	443,722.00
AUXILIAR OPERATIVO		165.00	X				7,284,520.00		2,075,239.00		1,596,611.00	518,898.00	11,475,268.00
CABO		10.00	X				456,553.00		123,358.00		100,067.00	32,522.00	712,500.00
CAJERO		16.00	X				710,982.00		694,661.00		155,832.00	50,645.00	1,612,120.00
COORDINADOR DE ÁREA		2.00	X				252,942.00		60,693.00		55,440.00	18,018.00	416,890.00
EJECUTOR FISCAL		26.00	X				931,824.00		1,502,679.00		204,236.00	66,377.00	2,705,115.00
FONTANERO		4.00	X				168,243.00		101,574.00		36,875.00	11,984.00	318,676.00
INSPECTOR		14.00	X				474,843.00		787,040.00		104,075.00	33,825.00	1,400,683.00
JEFE UNIDAD		76.00	X				8,734,109.00		5,760,832.00		1,914,329.00	622,157.00	16,971,427.00
MECANICO		5.00	X				278,616.00		253,776.00		61,067.00	19,847.00	613,306.00
MEDICO		1.00	X				118,183.00		102,000.00		25,903.00	8,419.00	254,505.00
NOTIFICADOR LECTURISTA		43.00	X				2,057,602.00		1,899,216.00		450,982.00	146,560.00	4,554,360.00
OPER BOMBA Y CARCAMO		58.00	X				3,481,976.00		515,400.00		763,174.00	248,032.00	5,008,582.00
OPERADOR		20.00	X				1,626,442.00		575,914.00		357,130.00	116,070.00	2,676,565.00
SECRETARIA		11.00	X				665,618.00		851,772.00		145,889.00	47,414.00	1,710,693.00
SOLDADOR		1.00	X				45,098.00		24,384.00		9,884.00	3,212.00	82,578.00
SOPORTE TECNICO		13.00	X				999,724.00		814,192.00		219,118.00	71,213.00	2,104,247.00
SUPERVISOR ESP		80.00	X				6,597,810.00		6,884,612.00		1,446,059.00	469,982.00	15,398,503.00
TECNICO		16.00	X				815,032.00		375,180.00		178,638.00	58,057.00	1,426,907.00
TOPOGRAFO		5.00	X				345,903.00		135,480.00		75,814.00	24,640.00	581,834.00
VELADOR		9.00	X				285,910.00		428,765.00		62,665.00	20,364.00	797,701.00
ALBAÑIL		6.00		X			573,752.00		88,505.00	225,858.00	125,754.00	40,870.00	1,054,739.00
ALMACENISTA		3.00		X			288,156.00		59,590.00	111,029.00	63,158.00	20,526.00	544,359.00
AUXILIAR		40.00		X			4,636,543.00		279,204.00	1,844,507.00	950,477.00	308,905.00	8,219,636.00
AUXILIAR DE MAQUINARIA PESADA		21.00		X			2,397,450.00		354,312.00	790,503.00	525,470.00	170,778.00	4,238,513.00
CABO		18.00		X			1,820,525.00		175,839.00	677,574.00	399,020.00	129,682.00	3,202,640.00
COORDINADOR DE ZONA		2.00		X			273,270.00		41,424.00	75,286.00	59,895.00	19,466.00	469,341.00
DESAZOLVADOR CARCAMO		15.00		X			1,828,998.00		231,120.00	564,645.00	400,877.00	130,285.00	3,155,925.00
FONTANERO		7.00		X			644,716.00		133,041.00	263,501.00	141,308.00	45,925.00	1,228,491.00
JEFE DE CUADRILLA		4.00		X			590,354.00		59,096.00	150,572.00	129,393.00	42,053.00	972,368.00
JEFE DE UNIDAD ESP.		153.00		X			29,692,789.00		5,151,525.00	5,959,379.00	5,781,276.00	1,879,077.00	48,264,546.00
MECANICO		2.00		X			204,967.00		33,984.00	75,286.00	44,934.00	14,603.00	373,761.00
NOTIFICADOR-LECTURISTA		11.00		X			1,102,831.00		149,652.00	414,073.00	241,717.00	78,558.00	1,986,831.00
OPER BOMBA Y CARCAMO		178.00		X			21,582,864.00		1,414,559.00	9,058,695.00	4,292,144.00	1,394,947.00	37,743,209.00
OPERADOR DE MAQUINARIA PESADA		45.00		X			6,441,149.00		1,109,841.00	1,905,143.00	1,392,173.00	423,206.00	11,181,512.00
PROGRAMADOR F.C.		7.00		X			827,679.00		151,384.00	263,501.00	181,410.00	58,958.00	1,484,932.00
RADIO OPERADOR		4.00		X			539,331.00		67,200.00	150,572.00	118,210.00	38,418.00	913,731.00
RESIDENTE		32.00		X			1,671,314.00		307,327.00	451,716.00	364,272.00	119,039.00	2,915,467.00
SECRETARIA		3.00		X			281,589.00		72,720.00	112,929.00	57,771.00	18,776.00	525,787.00
SOLDADOR		2.00		X			149,539.00		34,368.00	75,286.00	32,776.00	10,652.00	302,621.00
SOBRESTANTE		8.00		X			1,090,997.00		218,512.00	301,144.00	282,954.00	91,960.00	2,185,667.00
SUPERVISOR		19.00		X			2,252,961.00		432,308.00	715,217.00	493,801.00	160,485.00	4,054,772.00
TECNICO		76.00		X			9,576,314.00		1,392,652.00	2,860,868.00	1,879,744.00	610,917.00	16,320,495.00
TREPLANTE VACTOR		2.00		X			215,340.00		24,144.00	75,286.00	47,198.00	15,339.00	377,307.00
AUXILIAR OPERATIVO		60.00			X		1,053,816.00						1,053,816.00
Formato Modelo		1,513	-	-	-	-	154,746,627.00	-	48,671,303.00	27,124,470.00	32,127,043.00	10,441,286.00	273,098,288.00