



MUNICIPIO DE:
TLALNEPANTLA DE BAZ

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

| PbRM - 05 | | TABULADOR DE SUELDOS | | MES DE JUNIO | | | | | Año Fiscal: | 2016 |
|---|--------------------------|----------------------|-----------|------------------------|--------------|---------------|--------------------|------------|------------------|------------|
| ENTE PUBLICO: DIF TLALNEPANTLA DE BAZ 092 | | | | | | | | No. 300092 | | |
| PUESTO FUNCIONAL | NIVEL | No. DE PLAZAS | CATEGORIA | SUELDO BASE INDIVIDUAL | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
| | | | CONFIANZA | | | | | | | |
| 1 | ABOGADO | A | 1 | 1 | 12,800.00 | | | | | 12,800.00 |
| 2 | ABOGADO | B | 8 | 8 | 8,500.00 | | | | | 68,000.00 |
| 3 | AUXILIAR DE DEPARTAMENTO | A | 2 | 2 | 17,650.00 | | | | | 35,300.00 |
| 4 | AUXILIAR DE DEPARTAMENTO | B | 3 | 3 | 15,750.00 | | | | | 47,250.00 |
| 5 | AUXILIAR DE DEPARTAMENTO | C | 1 | 1 | 15,350.00 | | | | | 15,350.00 |
| 6 | AUXILIAR DE DEPARTAMENTO | D | 0 | 0 | 15,000.00 | | | | | - |
| 7 | AUXILIAR DE DEPARTAMENTO | E | 14 | 14 | 13,500.00 | | | | | 189,000.00 |
| 8 | AUXILIAR DE DEPARTAMENTO | F | 4 | 4 | 12,880.00 | | | | | 51,520.00 |
| 9 | AUXILIAR DE DEPARTAMENTO | G | 14 | 14 | 10,805.00 | | | | | 151,270.00 |
| 10 | AUXILIAR DE DEPARTAMENTO | H | 23 | 23 | 8,500.00 | | | | | 195,500.00 |
| 11 | AUXILIAR DE DEPARTAMENTO | I | 18 | 18 | 6,500.00 | | | | | 117,000.00 |
| 12 | AUXILIAR DE MANTTO. | A | 4 | 4 | 11,000.00 | | | | | 44,000.00 |
| 13 | AUXILIAR DE MANTTO. | B | 11 | 11 | 7,000.00 | | | | | 77,000.00 |
| 14 | AUXILIAR DE MANTTO. | C | 3 | 3 | 5,250.00 | | | | | 15,750.00 |
| 15 | CAJERA | A | 5 | 5 | 5,000.00 | | | | | 25,000.00 |
| 16 | CAJERA GENERAL | A | 1 | 1 | 21,540.00 | 1,000.00 | | | | 22,540.00 |
| 17 | CHOFER | A | 2 | 2 | 15,350.00 | | | | | 30,700.00 |
| 18 | CHOFER | B | 1 | 1 | 11,000.00 | | | | | 11,000.00 |
| 19 | CHOFER | C | 5 | 5 | 9,500.00 | | | | | 47,500.00 |
| 20 | CHOFER | D | 1 | 1 | 9,000.00 | | | | | 9,000.00 |
| 21 | CHOFER | E | 18 | 18 | 7,800.00 | | | | | 140,400.00 |
| 22 | COCINERA(O) | A | 59 | 59 | 5,100.00 | | | | | 300,900.00 |
| 23 | CONTRALOR(A) INTERNO | A | 1 | 1 | 60,000.00 | | | | | 60,000.00 |
| 24 | COORDINADOR | A | 4 | 4 | 40,000.00 | | | | | 160,000.00 |
| 25 | COORDINADOR | B | 4 | 4 | 30,000.00 | | | | | 120,000.00 |



MUNICIPIO DE:
TLALNEPANTLA DE BAZ

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

| PbRM - 05 | | TABULADOR DE SUELDOS | | MES DE JUNIO | | | | | Año Fiscal: | 2016 | |
|---|-------------------------------|----------------------|-----------|------------------------|--------------|---------------|--------------------|------------|------------------|-------|------------|
| ENTE PUBLICO: DIF TLALNEPANTLA DE BAZ 092 | | | | | | | | No. 300092 | | | |
| PUESTO FUNCIONAL | NIVEL | No. DE PLAZAS | CATEGORIA | SUELDO BASE INDIVIDUAL | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL | |
| | | | CONFIANZA | | | | | | | | |
| 26 | COORDINADOR | C | 0 | 0 | 20,000.00 | | | | | | - |
| 27 | COORDINADOR | D | 1 | 1 | 18,900.00 | | | | | | 18,900.00 |
| 28 | DIRECTOR DE ÁREA | A | 1 | 1 | 75,000.00 | | | | | | 75,000.00 |
| 29 | DIRECTOR DE ÁREA | B | 2 | 2 | 54,800.00 | | | | | | 109,600.00 |
| 30 | DIRECTOR DE ÁREA | C | 1 | 1 | 39,800.00 | | | | | | 39,800.00 |
| 31 | DIRECTOR(A) GENERAL | A | 1 | 1 | 92,500.00 | | | | | | 92,500.00 |
| 32 | DIRECTORA DE ESTANCIA I. | A | 1 | 1 | 12,044.28 | | | | | | 12,044.28 |
| 33 | DIRECTORA DE ESTANCIA I. | B | 24 | 24 | 7,500.00 | | | | | | 180,000.00 |
| 34 | DOCENTE | A | 21 | 21 | 6,500.00 | | | | | | 136,500.00 |
| 35 | ENCARGADA(O) C.T.D.C. | A | 10 | 10 | 6,050.00 | | | | | | 60,500.00 |
| 36 | ENCARGADA(O) C.T.D.C. | B | 16 | 16 | 5,120.00 | | | | | | 81,920.00 |
| 37 | ENCARGADA(O) DE PREPA ABIERTA | A | 1 | 1 | 9,550.00 | | | | | | 9,550.00 |
| 38 | ENFERMERA | A | 7 | 7 | 7,250.00 | | | | | | 50,750.00 |
| 39 | ENFERMERA | B | 28 | 28 | 5,805.00 | | | | | | 162,540.00 |
| 40 | FOTOGRAFO | A | 0 | 0 | 6,600.00 | | | | | | - |
| 41 | HOJALATERO | A | 1 | 1 | 12,800.00 | | | | | | 12,800.00 |
| 42 | INSTRUCTOR | A | 0 | 0 | 7,250.00 | | | | | | - |
| 43 | INSTRUCTOR | B | 9 | 9 | 6,388.00 | | | | | | 57,492.00 |
| 44 | INSTRUCTOR | C | 7 | 7 | 3,000.00 | | | | | | 21,000.00 |
| 45 | INTENDENCIA | A | 112 | 112 | 4,000.00 | | | | | | 448,000.00 |
| 46 | JEFATURA DE ÁREA | A | 1 | 1 | 35,000.00 | | | | | | 35,000.00 |
| 47 | JEFATURA DE ÁREA | B | 9 | 9 | 30,492.00 | | | | | | 274,428.00 |
| 48 | JEFATURA DE ÁREA | C | 0 | 0 | 30,000.00 | | | | | | - |
| 49 | JEFATURA DE ÁREA | D | 5 | 5 | 25,850.00 | | | | | | 129,250.00 |
| 50 | JEFATURA DE ÁREA | E | 8 | 8 | 20,000.00 | | | | | | 160,000.00 |



MUNICIPIO DE:
TLALNEPANTLA DE BAZ

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

| PbRM - 05 | | TABULADOR DE SUELDOS | | MES DE JUNIO | | | | | Año Fiscal: | 2016 | |
|---|----------------------|----------------------|-----------|------------------------|--------------|---------------|--------------------|------------|------------------|-------|------------|
| ENTE PUBLICO: DIF TLALNEPANTLA DE BAZ 092 | | | | | | | | No. 300092 | | | |
| PUESTO FUNCIONAL | NIVEL | No. DE PLAZAS | CATEGORIA | SUELDO BASE INDIVIDUAL | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL | |
| | | | CONFIANZA | | | | | | | | |
| 51 | JEFE DE UNIDAD | A | 5 | 5 | 20,000.00 | | | | | | 100,000.00 |
| 52 | JEFE DE UNIDAD | B | 10 | 10 | 18,900.00 | | | | | | 189,000.00 |
| 53 | JEFE DE UNIDAD | C | 5 | 5 | 12,880.00 | | | | | | 64,400.00 |
| 54 | LABORATORISTA | A | 1 | 1 | 8,487.00 | | | | | | 8,487.00 |
| 55 | LABORATORISTA | B | 4 | 4 | 6,500.00 | | | | | | 26,000.00 |
| 56 | MASOTERAPEUTA | A | 1 | 1 | 5,450.00 | | | | | | 5,450.00 |
| 57 | MEDICO GENERAL | A | 5 | 5 | 10,553.00 | | | | | | 52,765.00 |
| 58 | MEDICO GENERAL | B | 22 | 22 | 8,373.20 | | | | | | 184,210.40 |
| 59 | MEDICO GENERAL | C | 3 | 3 | 7,250.00 | | | | | | 21,750.00 |
| 60 | MEDICO REHABILITADOR | A | 1 | 1 | 27,464.00 | | | | | | 27,464.00 |
| 61 | MEDICO REHABILITADOR | B | 0 | 0 | 17,650.00 | | | | | | - |
| 62 | MEDICO REHABILITADOR | C | 1 | 1 | 16,007.00 | | | | | | 16,007.00 |
| 63 | ODONTOLOGO | A | 0 | 0 | 9,878.00 | | | | | | - |
| 64 | ODONTOLOGO | B | 8 | 8 | 8,443.00 | | | | | | 67,544.00 |
| 65 | ODONTOLOGO | C | 11 | 11 | 6,504.00 | | | | | | 71,544.00 |
| 66 | ODONTOPEDIATRA | A | 0 | 0 | 7,700.00 | | | | | | - |
| 67 | ODONTOPEDIATRA | B | 1 | 1 | 6,604.00 | | | | | | 6,604.00 |
| 68 | PANADERO | A | 2 | 2 | 5,775.00 | | | | | | 11,550.00 |
| 69 | PARAMÉDICO | A | 2 | 2 | 6,890.00 | | | | | | 13,780.00 |
| 70 | PEDAGOGA | A | 0 | 0 | 7,015.00 | | | | | | - |
| 71 | PEDIATRA | A | 1 | 1 | 11,457.00 | | | | | | 11,457.00 |
| 72 | PODÓLOGO(A) | A | 4 | 4 | 5,287.00 | | | | | | 21,148.00 |
| 73 | PORTERO | A | 1 | 1 | 4,000.00 | | | | | | 4,000.00 |
| 74 | PORTERO | B | 2 | 2 | 2,551.00 | | | | | | 5,102.00 |
| 75 | PRESIDENTA | A | 0 | 0 | 105,000.00 | | | | | | - |



MUNICIPIO DE:
TLALNEPANTLA DE BAZ

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

| PbRM - 05 | | TABULADOR DE SUELDOS | | MES DE JUNIO | | | | Año Fiscal: | | 2016 | |
|---|--------------------------|----------------------|-----------|------------------------|--------------|---------------|--------------------|-------------|------------------|------------|--|
| ENTE PUBLICO: DIF TLALNEPANTLA DE BAZ 092 | | | | | | | | No. 300092 | | | |
| PUESTO FUNCIONAL | NIVEL | No. DE PLAZAS | CATEGORIA | SUELDO BASE INDIVIDUAL | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL | |
| | | | CONFIANZA | | | | | | | | |
| 76 | PROMOTOR CAMEX | A | 0 | 0 | 10,805.00 | | | | | - | |
| 77 | PROMOTOR HORTADIF | A | 1 | 1 | 8,500.00 | | | | | 8,500.00 | |
| 78 | PROMOTORA EDUCATIVA | A | 94 | 94 | 5,500.00 | | | | | 517,000.00 | |
| 79 | PROTESISTA DENTAL | A | 0 | 0 | 13,500.00 | | | | | - | |
| 80 | PSICÓLOGO(A) | A | 2 | 2 | 14,250.00 | | | | | 28,500.00 | |
| 81 | PSICÓLOGO(A) | B | 5 | 5 | 10,150.00 | | | | | 50,750.00 | |
| 82 | PSICÓLOGO(A) | C | 24 | 24 | 8,000.00 | | | | | 192,000.00 | |
| 83 | RECEPCIONISTA | A | 0 | 0 | 15,000.00 | | | | | - | |
| 84 | RECEPCIONISTA | B | 1 | 1 | 8,820.00 | | | | | 8,820.00 | |
| 85 | RECEPCIONISTA | C | 1 | 1 | 5,000.00 | | | | | 5,000.00 | |
| 86 | SECRETARIA | A | 1 | 1 | 18,900.00 | | | | | 18,900.00 | |
| 87 | SECRETARIA | B | 1 | 1 | 17,000.00 | | | | | 17,000.00 | |
| 88 | SECRETARIA | C | 5 | 5 | 15,000.00 | | | | | 75,000.00 | |
| 89 | SECRETARIA | D | 5 | 5 | 8,547.00 | | | | | 42,735.00 | |
| 90 | SECRETARIO TÉCNICO | A | 0 | 0 | 18,900.00 | | | | | - | |
| 91 | SECRETARIO(A) PARTICULAR | A | 1 | 1 | 29,000.00 | | | | | 29,000.00 | |
| 92 | SECRETARIO(A) PARTICULAR | B | 1 | 1 | 22,650.00 | | | | | 22,650.00 | |
| 93 | SUPERVISOR(A) | A | 3 | 3 | 9,550.00 | | | | | 28,650.00 | |
| 94 | SUPERVISOR(A) DEC | A | 1 | 1 | 9,550.00 | | | | | 9,550.00 | |
| 95 | SUPERVISOR(A) PRAAME | A | 1 | 1 | 9,550.00 | | | | | 9,550.00 | |
| 96 | TÉCNICO RADIOLOGO | A | 0 | 0 | 6,890.00 | | | | | - | |
| 97 | TERAPEUTA | A | 2 | 2 | 23,572.00 | | | | | 47,144.00 | |
| 98 | TERAPEUTA | B | 1 | 1 | 16,009.00 | | | | | 16,009.00 | |
| 99 | TERAPEUTA | C | 2 | 2 | 11,550.00 | | | | | 23,100.00 | |
| 100 | TERAPEUTA | D | 0 | 0 | 10,553.00 | | | | | - | |



MUNICIPIO DE:
TLALNEPANTLA DE BAZ

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

| PbRM - 05 | | TABULADOR DE SUELDOS | | MES DE JUNIO | | | | | Año Fiscal: | 2016 |
|---|--------------------|----------------------|-----------|------------------------|--------------|---------------|--------------------|------------|------------------|--------------|
| ENTE PUBLICO: DIF TLALNEPANTLA DE BAZ 092 | | | | | | | | No. 300092 | | |
| PUESTO FUNCIONAL | NIVEL | No. DE PLAZAS | CATEGORIA | SUELDO BASE INDIVIDUAL | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
| | | | CONFIANZA | | | | | | | |
| 101 | TERAPEUTA | E | 9 | 9 | 7,250.00 | | | | | 65,250.00 |
| 102 | TERAPEUTA | F | 1 | 1 | 5,805.00 | | | | | 5,805.00 |
| 103 | TRABAJADORA SOCIAL | A | 1 | 1 | 10,805.00 | | | | | 10,805.00 |
| 104 | TRABAJADORA SOCIAL | B | 1 | 1 | 10,150.00 | | | | | 10,150.00 |
| 105 | TRABAJADORA SOCIAL | C | 3 | 3 | 9,000.00 | | | | | 27,000.00 |
| 106 | TRABAJADORA SOCIAL | D | 9 | 9 | 7,250.00 | | | | | 65,250.00 |
| 107 | VELADOR | A | 2 | 2 | 9,702.00 | | | | | 19,404.00 |
| 108 | VELADOR | B | 0 | 0 | - | | | | | - |
| 109 | VELADOR | C | 34 | 34 | 5,775.00 | | | | | 196,350.00 |
| TOTALES | | 775 | 775 | 1,656,075.48 | 1,000.00 | - | - | - | - | 6,572,488.68 |

FECHA DE ELABORACION:

| DIA | MES | AÑO |
|-----|-----|------|
| 05 | 07 | 2016 |