



“2016, Año del Centenario de la Instalación Inicial del Congreso Constituyente”

Fecha: 10 de Agosto de 2016

IMCA/EA/1248/2016

Resp. Oficio:

PM/UMTAIPDP/00928/2016

SAIMEX:00495/TLALNEPA/IP/2016

SAIMEX:00496/TLALNEPA/IP/2016

LIC. LLUVIA DE BERENICE TORRES GONZÁLEZ
UNIDAD MUNICIPAL DE TRANSPARENCIA, ACCESO
A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE
DATOS PERSONALES.

Presente.

Reciba por este medio un cordial saludo, al mismo tiempo en atención a su oficio de fecha 02 de Agosto del presente año, en donde me solicita lo siguiente: ¿Cuál fue el número de ciudadanos o personas que fueron atendidas o beneficiadas por las Casas de Cultura que pertenecen al Municipio de Tlalnepantla de Baz del Estado de México (ya sea ingresando a un curso o tomando alguna actividad), durante los años de 2009, 2014, 2015 y 2016 hasta este momento? Señalar respectivamente cuántas personas fueron atendidas por mes, es decir mencionar una relación por ejemplo entre el año 2014, los respectivos 12 meses y el número de usuarios o personas atendidas o beneficiadas, Agregando a ello, si es posible, el número de personas atendidas por cada una de las aproximadamente 35 Casas de Cultura con las que cuenta el Municipio de Tlalnepantla de Baz (Estado de México). Además el ingreso monetario que percibió cada una de las Casas de Cultura por las cuotas que cobran, al respecto me permito anexar la presente la información de los años 2014, 2015 y 2016, cabe mencionar que del año 2009 se solicitó la búsqueda al Archivo Municipal de Concentración, ya que en nuestros archivos no obra dicho año.

Sin otro particular, quedo de Usted.

ATENTAMENTE

PROFR. FRANCISCO XAVIER ESTRADA ARRIAGA
DIRECTOR GENERAL DEL INSTITUTO MUNICIPAL
DE LA CULTURA Y LAS ARTES



Anada. 10:57
RECIBIDO
Tlalnepantla de Baz 2016-2018

16 AGO. 2016

UNIDAD MUNICIPAL DE TRANSPARENCIA
ACCESO A LA INFORMACIÓN
PÚBLICA Y PROTECCIÓN
DE DATOS PERSONALES

C.c.p. Lic. Aurora Denisse Ugalde Alegria. Presidenta Municipal Constitucional. Para su mayor conocimiento
Archivo/Minutario
FXEA/GPG/BBV

INGRESO 2014, CASAS DE CULTURA

CASA DE CULTURA		ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO	
		\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios
1	Adolfo Quinteros Gómez	\$4,255.00	31	\$5,880.00	40	\$7,010.00	49	\$4,685.00	33	\$7,090.00	50	\$6,990.00	48
2	Angela Peralta	\$6,300.00	42	\$4,550.00	28	\$6,200.00	39	\$6,450.00	41	\$4,450.00	28	\$5,000.00	31
3	Casa Pueblo El Rosario	\$1,550.00	15	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
4	Centro Cultural Cecilia Mora	\$61,122.50	388	\$33,757.50	210	\$38,135.00	237	\$30,755.00	192	\$35,090.00	222	\$35,770.00	225
5	Centro C. y C. Sor Juana Ines de la Cruz	\$54,080.00	314	\$42,930.00	246	\$44,000.00	267	\$34,640.00	205	\$37,250.00	233	\$41,850.00	253
6	Centro Comun. Lic. Luis D. Colosia M.	\$1,050.00	8	\$1,200.00	7	\$1,200.00	9	\$1,590.00	12	\$780.00	6	\$930.00	7
7	Comunidad San Isidro Ixhuatepec "La Casita"	\$1,770.00	18	\$4,165.00	34	\$3,725.00	29	\$3,270.00	27	\$2,705.00	23	\$5,325.00	45
8	Dr. Gustavo Baz Prada	\$2,040.00	26	\$2,760.00	33	\$1,290.00	16	\$735.00	8	\$825.00	7	\$1,140.00	12
9	El Arenal	\$8,410.00	71	\$4,585.00	39	\$5,420.00	42	\$3,450.00	31	\$6,150.00	50	\$5,220.00	43
10	El Mirador	\$9,000.00	44	\$5,150.00	25	\$5,600.00	27	\$6,050.00	29	\$14,300.00	69	\$8,750.00	43
11	Guillermo Padilla Diaz de León	\$18,260.00	116	\$13,065.00	81	\$14,890.00	89	\$7,830.00	54	\$8,270.00	54	\$6,815.00	47
12	Izcalli Piramide	\$7,695.00	61	\$7,340.00	64	\$8,920.00	72	\$6,835.00	59	\$8,925.00	73	\$10,305.00	79
13	Jose C. Angeles	\$5,630.00	62	\$3,745.00	43	\$4,935.00	54	\$1,645.00	19	\$5,620.00	64	\$3,465.00	39
14	José María Velasco	\$5,750.00	35	\$8,000.00	48	\$12,450.00	69	\$10,000.00	57	\$10,100.00	60	\$9,350.00	53
15	Lazaro Cardenas	\$16,950.00	162	\$11,005.00	109	\$10,275.00	89	\$7,050.00	72	\$10,775.00	107	\$9,375.00	93
16	Lic. Alfredo del Mazo Velez	\$360.00	3	\$240.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
17	Lic. Javier Pérez Olagaray	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
18	Loma Bonita	\$3,390.00	28	\$1,980.00	15	\$1,830.00	16	\$0.00	0	\$2,520.00	27	\$1,500.00	20
19	Loma Tlalnemex	\$7,200.00	60	\$4,720.00	36	\$7,830.00	59	\$6,840.00	52	\$5,360.00	43	\$6,630.00	54
20	Lomas de San Andres Atenco	\$5,095.00	59	\$2,715.00	31	\$3,345.00	37	\$3,130.00	34	\$3,920.00	44	\$5,155.00	55
21	Pedro Labrada	\$3,180.00	24	\$1,430.00	11	\$2,660.00	20	\$2,340.00	18	\$2,210.00	17	\$2,760.00	21
22	Prado Vallejo	\$10,870.00	69	\$8,420.00	51	\$12,140.00	73	\$8,880.00	56	\$9,810.00	61	\$12,460.00	76
23	Prof. Sebastian Cruz Vega	\$1,560.00	16	\$1,365.00	14	\$1,560.00	16	\$0.00	0	\$1,560.00	16	\$1,275.00	14
24	Profra. Virginia Poulat Vda. De Salas	\$9,500.00	52	\$7,650.00	47	\$9,890.00	59	\$5,140.00	51	\$9,840.00	62	\$9,510.00	61
25	Robles Patera	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
26	San Felipe Ixtacala	\$4,960.00	39	\$10,910.00	81	\$7,570.00	58	\$1,620.00	10	\$7,330.00	57	\$5,990.00	47
27	San Lucas Tepetitcalco	\$23,370.00	125	\$18,920.00	107	\$20,660.00	117	\$16,030.00	93	\$19,180.00	107	\$20,340.00	114
28	San Miguel Chalima	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
29	Tabla Honda	\$435.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$6,660.00	44	\$19,870.00	130
30	Unidad Habitacional El Tenayo	\$6,440.00	53	\$3,000.00	25	\$4,195.00	35	\$1,895.00	14	\$1,200.00	8	\$3,130.00	22
31	Vista Hermosa	\$5,200.00	26	\$2,700.00	12	\$3,800.00	17	\$4,300.00	21	\$3,750.00	19	\$2,000.00	10
32	21 de marzo	\$630.00	6	\$1,230.00	14	\$1,470.00	18	\$1,440.00	18	\$1,500.00	20	\$2,010.00	24
Total		\$286,032.50	1956	\$213,412.50	1453	\$241,000.00	1613	\$179,700.00	1206	\$227,170.00	1571	\$242,915.00	1686

JULIO		C. Verano	C. Verano	AGOSTO		C. Verano	C. Verano	SEPTIEMBRE		C. Verano	C. Verano	OCTUBRE	
\$	usuarios	\$	usuarios	\$	usuarios	C. Verano	usuarios	\$	usuarios		usuarios	\$	usuarios
\$5,080.00	34	\$2,750.00	11	\$4,505.00	30	\$0.00	0	\$5,095.00	35			\$5,250.00	36
\$3,550.00	22	\$4,750.00	19	\$3,400.00	22	\$0.00	0	\$3,900.00	25			\$4,400.00	27
\$8,400.00	56	\$12,500.00	50	\$7,400.00	62	\$0.00	0	\$8,950.00	76			\$12,300.00	104
\$37,680.00	234	\$6,500.00	26	\$36,705.00	229	\$125.00	1	\$33,727.50	214			\$33,790.00	228
\$38,420.00	238	\$11,750.00	47	\$27,610.00	169	\$0.00	0	\$27,250.00	165			\$23,240.00	141
\$900.00	7	\$1,440.00	8	\$30.00	0	\$540.00	3	\$690.00	5	\$360.00	2	\$990.00	7
\$605.00	5	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0			\$0.00	0
\$1,110.00	12	\$180.00	1	\$150.00	2	\$1,260.00	7	\$120.00	1			\$1,110.00	11
\$4,430.00	37	\$5,040.00	28	\$3,075.00	25	\$540.00	3	\$1,970.00	16			\$2,390.00	21
\$6,800.00	33	\$1,500.00	6	\$6,400.00	31	\$2,750.00	11	\$4,850.00	24			\$3,650.00	18
\$5,655.00	39	\$4,560.00	19	\$3,190.00	22	\$0.00	0	\$3,380.00	23			\$4,495.00	31
\$8,600.00	70	\$3,375.00	23	\$9,355.00	75	\$0.00	0	\$9,515.00	77			\$12,725.00	85
\$3,635.00	41	\$2,160.00	12	\$3,160.00	34	\$0.00	0	\$5,260.00	58			\$4,450.00	52
\$6,100.00	37	\$12,250.00	49	\$7,100.00	41	\$0.00	0	\$10,400.00	56			\$12,400.00	69
\$11,285.00	110	\$6,300.00	35	\$8,990.00	89	\$0.00	0	\$11,425.00	109			\$9,970.00	97
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0			\$0.00	0
\$10,525.00	61	\$6,720.00	28	\$5,650.00	34	\$0.00	0	\$14,190.00	94			\$8,175.00	53
\$975.00	12	\$180.00	1	\$150.00	2	\$1,260.00	7	\$1,530.00	20			\$1,575.00	18
\$4,850.00	40	\$8,560.00	40	\$2,310.00	18	\$0.00	0	\$4,830.00	39			\$5,280.00	44
\$3,750.00	42	\$8,820.00	49	\$3,500.00	40	\$0.00	0	\$6,085.00	53			\$5,895.00	55
\$2,470.00	19	\$3,400.00	17	\$1,170.00	9	\$0.00	0	\$2,080.00	16			\$2,730.00	21
\$9,380.00	61	\$6,500.00	26	\$8,470.00	57	\$0.00	0	\$9,485.00	62			\$9,155.00	59
\$1,185.00	11	\$1,750.00	7	\$1,170.00	12	\$750.00	3	\$1,215.00	12			\$2,385.00	20
\$8,850.00	56	\$0.00	0	\$6,050.00	40	\$14,000.00	40	\$7,850.00	49			\$8,200.00	52
\$0.00	0	\$0.00	0	\$0.00	0	\$1,000.00	4	\$0.00	0			\$0.00	0
\$8,600.00	67	\$6,250.00	25	\$5,959.00	48	\$2,750.00	11	\$6,591.00	42			\$8,870.00	57
\$20,740.00	114	\$0.00	0	\$17,710.00	98	\$2,640.00	11	\$20,050.00	113			\$19,810.00	111
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0			\$0.00	0
\$19,015.00	128	\$3,120.00	13	\$14,950.00	102	\$480.00	2	\$16,900.00	116			\$15,950.00	110
\$3,415.00	23	\$0.00	0	\$2,760.00	20	\$1,440.50	6	\$1,670.00	12			\$1,610.00	14
\$1,875.00	11	\$3,000.00	12	\$1,400.00	8	\$500.00	2	\$1,250.00	7			\$2,100.00	11
\$2,205.00	27	\$1,800.00	10	\$1,545.00	19	\$0.00	0	\$1,260.00	16			\$1,545.00	19
\$240,085.00	1647	\$125,155.00	582	\$193,864.00	1338	\$30,035.50	111	\$221,518.50	1535	\$360.00	2	\$224,440.00	1571

2014

NOVIEMBRE		DICIEMBRE	SUB-TOTAL	SU-TOTAL	C. Verano	C. Verano	TOTAL	TOTAL	TOTAL	PROMEDIO	PROMEDIO
	usuarios	NO HUBO INGRESOS	\$	USUARIOS	Total \$	TOTAL	\$	usuarios	\$	usuarios	usuarios
\$3,535.00	25		\$59,375.00	411	\$2,750.00	11	\$62,125.00	422	\$5,648.00	38	
\$4,500.00	28		\$52,700.00	333	\$4,750.00	19	\$57,450.00	352	\$5,223.00	32	
\$10,500.00	94		\$49,100.00	407	\$12,500.00	50	\$61,600.00	457	\$5,600.00	41	
\$30,830.00	204		\$407,362.50	2583	\$6,625.00	27	\$413,987.50	2610	\$37,635.00	237	
\$38,040.00	229		\$409,290.00	2460	\$11,750.00	47	\$421,040.00	2507	\$38,276.00	228	
\$780.00	6		\$10,140.00	74	\$2,340.00	13	\$12,480.00	87	\$1,134.55	8	
\$0.00	0		\$21,565.00	181	\$0.00	0	\$21,565.00	181	\$1,960.45	16	
\$480.00	6		\$11,760.00	134	\$1,440.00	8	\$13,200.00	142	\$1,200.00	13	
\$3,295.00	29		\$48,395.00	404	\$5,580.00	31	\$53,975.00	435	\$4,906.82	435	
\$9,400.00	47		\$79,950.00	390	\$4,250.00	17	\$84,200.00	407	\$7,654.55	37	
\$3,625.00	25		\$89,475.00	581	\$4,560.00	19	\$94,035.00	600	\$8,548.64	54	
\$20,815.00	143		\$111,130.00	858	\$3,375.00	23	\$114,505.00	881	\$10,409.55	80	
\$6,295.00	73		\$47,840.00	539	\$2,160.00	12	\$50,000.00	551	\$4,545.45	50	
\$15,400.00	84		\$107,050.00	609	\$12,250.00	49	\$119,300.00	658	\$10,845.45	60	
\$10,055.00	98		\$117,155.00	1135	\$6,300.00	35	\$123,455.00	1170	\$11,223.18	106	
\$0.00	0		\$600.00	5	\$0.00	0	\$600.00	5	\$54.55	-6	
\$15,120.00	102		\$53,660.00	344	\$6,720.00	28	\$60,380.00	372	\$5,489.09	34	
\$1,335.00	14		\$16,785.00	172	\$1,440.00	8	\$18,225.00	180	\$1,656.82	16	
\$9,480.00	79		\$65,330.00	524	\$8,560.00	40	\$73,890.00	564	\$6,717.27	51	
\$5,385.00	53		\$47,975.00	503	\$8,820.00	49	\$56,795.00	552	\$5,163.18	50	
\$1,490.00	11		\$24,520.00	187	\$3,400.00	17	\$27,920.00	204	\$2,538.18	18	
\$11,115.00	70		\$110,185.00	695	\$6,500.00	26	\$116,685.00	721	\$10,607.73	65	
\$2,130.00	20		\$15,405.00	151	\$2,500.00	10	\$17,905.00	161	\$1,627.73	14	
\$10,040.00	62		\$95,520.00	591	\$14,000.00	40	\$109,520.00	631	\$9,956.36	57	
\$0.00	0		\$0.00	0	\$1,000.00	4	\$1,000.00	4	\$90.91	0.36	
\$9,060.00	65		\$77,460.00	571	\$9,000.00	36	\$86,460.00	607	\$7,860.00	55	
\$27,320.00	156		\$224,130.00	1255	\$2,640.00	11	\$226,770.00	1266	\$20,615.45	115	
\$0.00	0		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
\$27,115.00	187		\$120,895.00	820	\$3,600.00	15	\$124,495.00	835	\$11,317.73	76	
\$1,715.00	12		\$31,030.00	238	\$1,440.50	6	\$32,470.50	244	\$2,951.86	22	
\$1,400.00	7		\$29,775.00	149	\$3,500.00	14	\$33,275.00	163	\$3,025.00	14	
\$1,230.00	16		\$16,065.00	197	\$1,800.00	10	\$17,865.00	207	\$1,624.09	18	
\$281,485.00	1945		\$2,551,622.50	17501	\$155,550.50	675	\$2,707,173.00	18176			

INGRESO 2015, CASAS DE CULTURA

3005

CASA DE CULTURA		ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO	
		\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios
1	Adolfo Quinteros Gomez	\$3,805.00	26	\$4,605.00	31	\$2,220.00	15	\$5,280.00	36	\$4,800.00	33	\$2,320.00	16
2	Angela Peralta	\$7,000.00	43	\$3,850.00	24	\$5,700.00	35	\$4,150.00	26	\$5,350.00	34	\$5,600.00	35
3	Casa Pueblo El Rosario	\$17,800.00	141	\$10,800.00	84	\$17,200.00	139	\$13,850.00	118	\$13,500.00	111	\$17,400.00	144
4	Centro Cultural Cecilia Mora	\$52,532.50	348	\$32,640.00	207	\$31,827.50	201	\$28,052.50	187	\$31,592.50	204	\$35,950.00	232
5	Centro C y C. Sor Juana Ines de la Cruz	\$16,990.00	89	\$18,050.00	106	\$16,550.00	98	\$17,300.00	105	\$19,110.00	116	\$18,320.00	102
6	Centro Comun. Lic. Luis D. Colosia M.	\$420.00	3	\$0.00	0	\$0.00	0	\$960.00	8	\$0.00	0	\$0.00	0
7	Comunidad San Isidro Ixhuatepec "La Casita"	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
8	Dr. Gustavo Baz Prada	\$0.00	0	\$450.00	3	\$0.00	0	\$960.00	9	\$600.00	8	\$0.00	0
9	El Arenal	\$2,670.00	26	\$745.00	7	\$640.00	5	\$2,195.00	20	\$990.00	9	\$1,425.00	13
10	El Mirador	\$11,000.00	55	\$6,350.00	31	\$5,100.00	25	\$3,800.00	19	\$6,350.00	31	\$12,050.00	57
11	Guillermo Padilla Diaz de León	\$2,175.00	15	\$2,175.00	15	\$4,565.00	29	\$9,250.00	53	\$6,440.00	38	\$6,930.00	40
12	Izcalli Piramide	\$10,350.00	70	\$9,480.00	64	\$10,470.00	70	\$8,410.00	58	\$11,815.00	79	\$14,565.00	93
13	Jose C. Angeles	\$3,910.00	40	\$4,415.00	47	\$3,145.00	37	\$4,795.00	55	\$3,630.00	42	\$0.00	0
14	José María Velasco	\$7,400.00	40	\$8,450.00	47	\$9,250.00	52	\$7,150.00	40	\$8,100.00	46	\$8,000.00	45
15	Lazaro Cardenas	\$12,100.00	115	\$11,090.00	107	\$8,325.00	61	\$15,090.00	144	\$9,890.00	98	\$4,055.00	44
16	Lic. Alfredo del Mazo Velez	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
17	Lic. Javier Pérez Olagaray	\$10,130.00	66	\$6,685.00	45	\$7,900.00	52	\$8,465.00	57	\$7,725.00	53	\$5,025.00	33
18	Loma Bonita	\$570.00	7	\$450.00	6	\$0.00	0	\$800.00	8	\$1,080.00	14	\$0.00	0
19	Loma Tlalnemex	\$7,260.00	58	\$6,180.00	49	\$5,820.00	46	\$8,160.00	63	\$6,120.00	46	\$10,200.00	80
20	Lomas de San Andres Atenco	\$9,755.00	87	\$5,070.00	46	\$6,420.00	56	\$5,830.00	54	\$6,715.00	63	\$6,350.00	62
21	Pedro Labrada	\$840.00	6	\$780.00	6	\$0.00	0	\$0.00	0	\$2,130.00	15	\$0.00	0
22	Prado Vallejo	\$12,140.00	79	\$9,110.00	58	\$12,450.00	79	\$9,865.00	61	\$11,015.00	78	\$13,820.00	91
23	Prof. Sebastian Cruz Vega	\$1,680.00	13	\$2,120.00	21	\$1,575.00	15	\$1,455.00	14	\$1,170.00	12	\$600.00	5
24	Profa. Virginia Poulat Vda. De Salas	\$14,050.00	76	\$11,950.00	74	\$7,400.00	45	\$17,360.00	108	\$12,340.00	78	\$6,490.00	42
25	Robles Patera	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
26	San Felipe Ixtacala	\$8,810.00	64	\$7,650.00	55	\$13,530.00	100	\$8,580.00	62	\$8,600.00	59	\$5,370.00	36
27	San Lucas Tepetitcalco	\$21,890.00	112	\$20,750.00	107	\$18,450.00	100	\$22,080.00	118	\$18,340.00	97	\$17,910.00	95
28	San Miguel Chalina	\$0.00	0	\$640.00	5	\$0.00	0	\$240.00	2	\$240.00	2	\$280.00	2
29	Tabla Honda	\$22,945.00	153	\$19,670.00	134	\$11,140.00	76	\$26,605.00	181	\$20,605.00	141	\$11,035.00	75
30	Unidad Habitacional El Tenayo	\$2,030.00	14	\$2,465.00	17	\$1,450.00	10	\$3,190.00	22	\$2,610.00	18	\$1,740.00	12
31	Vista Hermosa	\$4,450.00	21	\$1,750.00	8	\$2,150.00	10	\$3,150.00	15	\$2,200.00	11	\$1,200.00	6
32	21 de marzo	\$1,360.00	18	\$1,305.00	17	\$1,455.00	17	\$1,380.00	18	\$765.00	9	\$750.00	10
Total		\$266,032.50	1785	\$209,675.00	1421	\$202,732.50	1373	\$238,112.50	1661	\$223,622.50	1545	\$207,385.00	1371

JULIO		C. Verano	C. Verano	AGOSTO		C. Verano	C. Verano	SEPTIEMBRE		C. Verano	C. Verano	OCTUBRE		usuarios
\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	\$	usuarios	usuarios
\$4,855.00	31	\$5,280.00	22	\$1,200.00	8	\$0.00	0	\$2,900.00	20	\$0.00	0	\$4,720.00	32	
\$3,600.00	22	\$2,250.00	9	\$3,300.00	21	\$0.00	0	\$4,800.00	30	\$0.00	0	\$5,050.00	31	
\$16,650.00	138	\$12,500.00	50	\$11,400.00	90	\$0.00	0	\$10,800.00	88	\$0.00	0	\$14,500.00	127	
\$32,715.00	210	\$3,520.00	16	\$24,945.00	157	\$0.00	0	\$28,147.50	178	\$0.00	0	\$32,487.50	203	
\$23,470.00	147	\$0.00	0	\$14,000.00	80	\$0.00	0	\$16,370.00	99	\$0.00	0	\$20,620.00	129	
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
\$1,110.00	12	\$540.00	3	\$0.00	0	\$900.00	5	\$990.00	11	\$0.00	0	\$850.00	10	
\$3,020.00	24	\$5,400.00	30	\$950.00	8	\$0.00	0	\$1,110.00	8	\$0.00	0	\$3,590.00	31	
\$10,000.00	49	\$3,500.00	14	\$900.00	4	\$0.00	0	\$7,200.00	35	\$0.00	0	\$9,200.00	46	
\$4,665.00	24	\$0.00	0	\$1,055.00	7	\$0.00	0	\$2,175.00	15	\$0.00	0	\$3,560.00	23	
\$12,045.00	77	\$290.00	2	\$10,585.00	71	\$0.00	0	\$9,835.00	65	\$0.00	0	\$14,175.00	93	
\$8,375.00	95	\$0.00	0	\$0.00	0	\$0.00	0	\$3,770.00	44	\$0.00	0	\$7,260.00	84	
\$8,700.00	49	\$6,500.00	26	\$6,000.00	33	\$0.00	0	\$7,400.00	41	\$0.00	0	\$9,500.00	53	
\$5,150.00	50	\$0.00	0	\$9,825.00	96	\$5,760.00	32	\$13,695.00	138	\$0.00	0	\$13,535.00	134	
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
\$9,915.00	67	\$7,920.00	33	\$4,155.00	27	\$0.00	0	\$6,710.00	44	\$0.00	0	\$10,295.00	69	
\$2,040.00	26	\$0.00	0	\$720.00	9	\$660.00	4	\$930.00	12	\$0.00	0	\$1,545.00	19	
\$13,970.00	106	\$11,480.00	48	\$4,420.00	36	\$0.00	0	\$5,380.00	44	\$0.00	0	\$8,710.00	68	
\$6,785.00	61	\$3,600.00	20	\$3,400.00	32	\$0.00	0	\$3,740.00	32	\$0.00	0	\$9,685.00	85	
\$3,380.00	26	\$4,400.00	22	\$0.00	0	\$0.00	0	\$1,170.00	9	\$0.00	0	\$3,140.00	23	
\$13,400.00	86	\$9,000.00	36	\$8,995.00	55	\$0.00	0	\$11,825.00	76	\$0.00	0	\$12,475.00	77	
\$2,385.00	24	\$0.00	0	\$240.00	2	\$1,750.00	7	\$650.00	5	\$0.00	0	\$900.00	9	
\$19,170.00	123	\$17,150.00	49	\$5,220.00	33	\$0.00	0	\$12,610.00	79	\$0.00	0	\$15,290.00	98	
\$0.00	0	\$0.00	0	\$360.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
\$12,990.00	89	\$5,000.00	20	\$4,980.00	31	\$0.00	0	\$9,140.00	61	\$0.00	0	\$15,360.00	99	
\$27,220.00	141	\$1,680.00	7	\$12,730.00	68	\$0.00	0	\$18,190.00	96	\$0.00	0	\$24,970.00	128	
\$640.00	4	\$720.00	4	\$0.00	0	\$0.00	0	\$1,040.00	8	\$0.00	0	\$1,680.00	13	
\$30,385.00	209	\$2,750.00	11	\$9,175.00	63	\$0.00	0	\$17,875.00	123	\$0.00	0	\$30,345.00	209	
\$4,640.00	32	\$0.00	0	\$0.00	0	\$0.00	0	\$2,175.00	15	\$2,695.00	11	\$4,495.00	31	
\$1,700.00	8	\$1,920.00	8	\$1,650.00	7	\$720.00	3	\$800.00	4	\$0.00	0	\$1,500.00	7	
\$375.00	5	\$1,260.00	7	\$300.00	4	\$0.00	0	\$540.00	6	\$0.00	0	\$870.00	10	
\$283,350.00	1935	\$106,660.00	437	\$140,505.00	945	\$8,790.00	51	\$201,967.50	1386	\$2,695.00	11	\$280,287.50	1941	

REPORTE ANUAL DE INGRESOS DE CASAS DE CULTURA 2015											
NOVIEMBRE		DICIEMBRE		SUB-TOTAL	SU-TOTAL	C. Verano	C. Verano	TOTAL	TOTAL	PROMEDIO	PROMEDIO
\$	usuarios	NO HUBO INGRESOS	usuarios	\$	usuarios	Total \$	TOTAL	\$	usuarios	\$	usuarios
\$2,030.00	14			\$38,735.00	262	\$5,280.00	22	\$44,015.00	284	\$4,001.36	26
\$5,400.00	32			\$53,800.00	333	\$2,250.00	9	\$56,050.00	342	\$5,095.45	31
\$12,150.00	107			\$156,050.00	1287	\$12,500.00	50	\$168,550.00	1337	\$15,322.73	122
\$48,277.50	300			\$378,167.50	2427	\$3,520.00	16	\$382,687.50	2443	\$34,789.77	222
\$31,500.00	192			\$212,280.00	1263	\$0.00	0	\$212,280.00	1263	\$19,298.18	115
\$0.00	0			\$1,380.00	11	\$0.00	0	\$1,380.00	0	\$125.45	0
\$0.00	0			\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
\$930.00	12			\$5,890.00	65	\$1,440.00	8	\$7,330.00	8	\$666.36	1
\$1,255.00	11			\$18,590.00	162	\$5,400.00	30	\$23,990.00	192	\$2,180.91	17
\$10,200.00	51			\$82,150.00	403	\$3,500.00	14	\$85,650.00	417	\$7,786.36	38
\$3,415.00	22			\$46,405.00	281	\$0.00	0	\$46,405.00	281	\$4,218.64	26
\$20,855.00	139			\$132,385.00	879	\$290.00	2	\$132,675.00	881	\$12,061.36	80
\$3,940.00	46			\$43,240.00	490	\$0.00	0	\$43,240.00	490	\$3,930.91	45
\$11,600.00	65			\$91,550.00	512	\$6,500.00	26	\$98,050.00	538	\$8,913.64	49
\$16,120.00	160			\$116,785.00	1147	\$5,760.00	32	\$122,545.00	1179	\$11,140.45	107
\$0.00	0			\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
\$9,225.00	63			\$95,455.00	576	\$7,920.00	33	\$103,375.00	609	\$9,397.73	55
\$900.00	12			\$8,835.00	113	\$660.00	4	\$9,495.00	117	\$863.18	11
\$8,600.00	70			\$84,820.00	666	\$11,480.00	48	\$96,300.00	714	\$8,754.55	65
\$10,530.00	94			\$74,260.00	672	\$3,600.00	20	\$77,860.00	692	\$7,078.18	63
\$2,070.00	15			\$13,510.00	100	\$4,400.00	22	\$17,910.00	122	\$1,628.18	12
\$11,065.00	71			\$126,160.00	811	\$9,000.00	36	\$135,160.00	847	\$12,287.27	12
\$780.00	8			\$13,535.00	128	\$1,750.00	7	\$15,285.00	135	\$1,389.55	12
\$11,500.00	73			\$133,380.00	829	\$17,150.00	49	\$150,530.00	878	\$13,684.55	80
\$0.00	0			\$360.00	3	\$0.00	0	\$360.00	3	\$32.73	1
\$13,780.00	87			\$108,790.00	743	\$5,000.00	20	\$113,790.00	763	\$10,344.55	69
\$24,630.00	135			\$227,160.00	1197	\$1,680.00	7	\$228,840.00	1204	\$20,803.64	109
\$1,440.00	10			\$6,200.00	46	\$720.00	4	\$6,920.00	50	\$629.09	5
\$29,870.00	206			\$229,650.00	1570	\$2,750.00	11	\$232,400.00	1581	\$21,127.27	144
\$2,610.00	18			\$27,405.00	189	\$2,695.00	11	\$30,100.00	200	\$2,736.36	18
\$1,450.00	7			\$22,000.00	104	\$2,640.00	11	\$24,640.00	115	\$2,240.00	10
\$1,230.00	16			\$10,320.00	130	\$1,260.00	7	\$11,580.00	137	\$1,052.73	12
\$297,352.50	2036			\$2,560,247.50	17399	\$119,145.00	499	\$2,679,392.50	17898		

INGRESO 2016, CASAS DE CULTURA

3005

CASA DE CULTURA		ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO	
		\$	mensual	\$	mensual	\$	mensual	\$	mensual	\$	mensual	\$	mensual
1	Adolfo Quinteros Gómez	\$2,795.00	19	\$870.00	6	\$1,740.00	12	\$5,605.00	37	\$2,400.00	16	\$3,890.00	26
2	Angela Peralta	\$3,450.00	52	\$3,850.00	23	\$3,950.00	25	\$4,650.00	29	\$3,950.00	24	\$3,850.00	24
3	Casa Pueblo El Rosario	\$26,400.00	159	\$11,600.00	97	\$10,000.00	91	\$14,650.00	129	\$17,050.00	142	\$18,350.00	162
4	Centro Cultural Cecilia Mora	\$33,075.00	211	\$35,405.00	220	\$33,192.50	206	\$36,205.00	210	\$32,550.00	191	\$40,305.00	234
5	Centro C y C. Sor Juana Ines de la Cruz	\$19,220.00	102	\$16,350.00	93	\$17,520.00	109	\$19,640.00	116	\$18,775.00	103	\$21,795.00	119
6	Centro Comun. Lic. Luis D. Colosia M.	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
7	Comunidad San Isidro Ixhuatpec "La Casita"	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
8	Dr. Gustavo Baz Prada	\$960.00	12	\$450.00	6	\$180.00	2	\$450.00	6	\$0.00	0	\$0.00	0
9	El Arenal	\$3,720.00	32	\$1,635.00	13	\$435.00	4	\$3,240.00	27	\$1,550.00	13	\$1,670.00	14
10	El Mirador	\$10,400.00	52	\$6,200.00	31	\$2,950.00	14	\$7,260.00	36	\$5,350.00	25	\$9,200.00	45
11	Guillermo Padilla Diaz de León	\$3,850.00	25	\$4,780.00	30	\$5,270.00	31	\$5,680.00	30	\$4,630.00	28	\$6,210.00	37
12	Izcalli Piramide	\$7,905.00	49	\$12,420.00	77	\$11,095.00	68	\$10,205.00	63	\$10,310.00	61	\$14,440.00	83
13	Jose C. Angeles	\$2,670.00	30	\$2,840.00	32	\$2,755.00	31	\$3,100.00	34	\$2,835.00	33	\$3,215.00	35
14	José Maria Velasco	\$4,950.00	27	\$8,800.00	39	\$8,380.00	43	\$9,080.00	47	\$8,460.00	44	\$9,790.00	52
15	Lazaro Cardenas	\$10,940.00	74	\$11,140.00	85	\$4,030.00	31	\$18,000.00	135	\$7,150.00	55	\$14,620.00	112
16	Lic. Alfredo del Mazo Velez	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
17	Lic. Javier Pérez Olagay	\$4,205.00	29	\$15,285.00	91	\$6,820.00	41	\$17,045.00	101	\$11,760.00	70	\$17,145.00	95
18	Loma Bonita	\$300.00	4	\$335.00	4	\$0.00	0	\$630.00	8	\$0.00	0	\$0.00	0
19	Loma Tlahnemex	\$5,320.00	41	\$7,420.00	56	\$4,170.00	31	\$11,450.00	74	\$5,100.00	34	\$11,690.00	74
20	Lomas de San Andres Atenco	\$7,490.00	66	\$5,220.00	44	\$4,480.00	40	\$7,520.00	65	\$4,570.00	43	\$9,245.00	76
21	Pedro Labrada	\$2,820.00	21	\$2,660.00	20	\$1,100.00	8	\$3,730.00	28	\$0.00	0	\$3,430.00	25
22	Prado Vallejo	\$8,005.00	55	\$9,660.00	62	\$6,335.00	36	\$11,435.00	68	\$9,855.00	60	\$12,530.00	73
23	Prof. Sebastian Cruz Vega	\$810.00	7	\$2,280.00	14	\$1,050.00	6	\$1,700.00	13	\$1,650.00	11	\$2,525.00	18
24	Profa. Virginia Poulat Vda. De Salas	\$6,900.00	36	\$9,620.00	55	\$5,740.00	37	\$12,960.00	80	\$7,800.00	46	\$11,700.00	69
25	Robles Patera	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
26	San Felipe Ixtacala	\$6,440.00	40	\$13,600.00	78	\$4,260.00	27	\$11,080.00	67	\$6,130.00	37	\$8,590.00	54
27	San Lucas Tepetitcalco	\$26,250.00	130	\$18,500.00	93	\$11,720.00	63	\$24,680.00	130	\$13,900.00	72	\$19,630.00	104
28	San Miguel Chalma	\$0.00	0	\$950.00	5	\$1,830.00	11	\$5,280.00	32	\$2,750.00	19	\$4,190.00	29
29	Tabla Honda	\$22,640.00	162	\$19,630.00	126	\$11,720.00	80	\$20,460.00	140	\$12,405.00	85	\$19,235.00	131
30	Unidad Habitacional El Tenayo	\$2,610.00	18	\$2,480.00	16	\$4,055.00	18	\$9,265.00	47	\$6,130.00	31	\$10,730.00	55
31	Vista Hermosa	\$1,150.00	5	\$450.00	2	\$1,200.00	6	\$500.00	2	\$900.00	4	\$1,000.00	5
32	21 de marzo	\$540.00	6	\$450.00	6	\$330.00	4	\$225.00	3	\$375.00	5	\$840.00	10
33	Esc. de Inic. Artistica Asociada (IMBA)(taller)	\$0.00	0	\$5,700.00	19	\$8,400.00	18	\$9,600.00	22	\$5,400.00	17	\$4,200.00	14
34	Esc. de Inic. Artistica Asociada (IMBA)	\$12,810.00	33	\$18,441.00	42	\$10,920.00	25	\$16,800.00	39	\$6,720.00	16	\$16,380.00	39
Total		\$237,625.00	1487	\$249,021.00	1485	\$185,627.50	1118	\$302,115.00	1818	\$210,455.00	1285	\$300,445.00	1821

REPORTE ANUAL DE INGRESOS DE CASAS DE CULTURA 2016

JULIO		C.Verano	C. Verano	SUB-TOTAL	SU-TOTAL	C. Verano	C. Verano	TOTAL	TOTAL	TOTAL	PROMEDIO	PROMEDIO
\$	mensual	\$	\$	\$	USUARIOS	Total \$	TOTAL	\$	\$	mensual	\$	MENSUAL
\$3,890.00	26	\$0.00	0	\$21,190.00	142	\$0.00		\$21,190.00	142		\$3,027.14	20
\$5,550.00	34	\$750.00	3	\$34,250.00	211	\$750.00	3	\$35,000.00	214		\$5,000.00	31
\$17,100.00	156	\$0.00	0	\$109,150.00	936	\$0.00	0	\$109,150.00	936		\$15,592.86	134
\$38,860.00	226	\$0.00	0	\$249,592.50	1498	\$0.00	0	\$249,592.50	1498		\$35,656.07	214
\$21,230.00	114	\$0.00	0	\$134,530.00	756	\$0.00	0	\$134,530.00	756		\$19,218.57	108
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0		\$0.00	0
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0		\$0.00	0
\$1,380.00	12	\$0.00	0	\$4,470.00	45	\$0.00	0	\$4,470.00	45		\$638.57	6
\$2,660.00	22	\$400.00	2	\$14,910.00	125	\$400.00	2	\$15,310.00	127		\$2,187.14	18
\$8,250.00	40	\$0.00	0	\$49,600.00	243	\$0.00	0	\$49,600.00	243		\$7,085.71	35
\$4,540.00	27	\$0.00	0	\$30,420.00	208	\$0.00	0	\$30,420.00	208		\$4,345.71	30
\$10,290.00	61	\$0.00	0	\$76,665.00	462	\$0.00	0	\$76,665.00	462		\$10,952.14	66
\$3,000.00	33	\$0.00	0	\$20,415.00	228	\$0.00	0	\$20,415.00	228		\$2,916.43	36
\$7,130.00	37	\$250.00	1	\$56,590.00	289	\$250.00	1	\$56,840.00	290		\$8,120.00	41
\$14,940.00	114	\$0.00	0	\$80,820.00	606	\$0.00	0	\$80,820.00	606		\$11,545.71	87
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0		\$0.00	0
\$13,795.00	78	\$1,920.00	8	\$86,055.00	505	\$1,920.00	8	\$87,975.00	513		\$12,567.86	73
\$0.00	0	\$0.00	0	\$1,265.00	16	\$0.00	0	\$1,265.00	16		\$180.71	2
\$9,440.00	58	\$960.00	4	\$54,590.00	368	\$960.00	4	\$55,550.00	372		\$7,935.71	53
\$8,670.00	80	\$0.00	0	\$46,195.00	414	\$0.00	0	\$46,195.00	414		\$6,599.29	59
\$3,590.00	26	\$0.00	0	\$17,330.00	128	\$0.00	0	\$17,330.00	128		\$2,475.71	18
\$9,500.00	59	\$0.00	0	\$67,320.00	413	\$0.00	0	\$67,320.00	413		\$9,617.14	59
\$2,125.00	16	\$0.00	0	\$12,140.00	85	\$0.00	0	\$12,140.00	85		\$1,734.29	12
\$11,160.00	66	\$0.00	0	\$65,880.00	389	\$0.00	0	\$65,880.00	389		\$9,411.43	56
\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0		\$0.00	0
\$8,990.00	57	\$0.00	0	\$59,090.00	360	\$0.00	0	\$59,090.00	360		\$8,441.43	51
\$17,690.00	94	\$0.00	0	\$132,370.00	686	\$0.00	0	\$132,370.00	686		\$18,910.00	98
\$4,750.00	33	\$0.00	0	\$19,750.00	129	\$0.00	0	\$19,750.00	129		\$2,821.43	18
\$19,405.00	133	\$480.00	2	\$125,495.00	847	\$480.00	2	\$125,975.00	849		\$17,996.43	121
\$9,330.00	47	\$0.00	0	\$44,600.00	232	\$0.00	0	\$44,600.00	232		\$6,371.43	23
\$850.00	4	\$240.00	1	\$6,050.00	28	\$240.00	1	\$6,290.00	29		\$898.57	4
\$450.00	6	\$0.00	0	\$3,210.00	40	\$0.00	0	\$3,210.00	40		\$458.57	5
\$3,900.00	13	\$0.00	0	\$37,200.00	103	\$0.00	0	\$37,200.00	103		\$5,314.29	15
\$7,140.00	17	\$0.00	0	\$89,211.00	211	\$0.00	0	\$89,211.00	211		\$12,744.43	30
\$269,605.00	1689	\$5,000.00	21	\$1,750,353.50	10703	\$5,000.00	21	\$1,755,353.50	10792			