



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS

DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

C/A	S/C/A	S/S/C/A	S/S/S/C/A	CONCEPTO	LEY DE INGRESOS							TOTAL RECAUDADO	POR RECAUDAR
					ESTIMADA	AMPLIACION	REDUCCION	MODIFICADA	DEVENGADA	RECAUDADA	RECAUDADA		
8110				LEY DE INGRESOS ESTIMADA	218,217,407.00	1,990,597.96	0.00	220,208,004.96	35,360,980.50	32,490,008.17	67,850,988.67	152,357,016.29	
9110	4223	001		Subsidios y Subvenciones	218,217,407.00	0.00	0.00	218,217,407.00	35,360,980.50	29,216,890.50	64,577,871.00	153,639,536.00	
9110	4223	001	001	Transferencias, Asignaciones, Subsidios y Otras Ayudas	218,217,407.00	0.00	0.00	218,217,407.00	35,360,980.50	29,216,890.50	64,577,871.00	153,639,536.00	
8110	4223	001	001	Subsidio	218,217,407.00	0.00	0.00	218,217,407.00	35,360,980.50	29,216,890.50	64,577,871.00	153,639,536.00	
8110	4223	001	0001	Subsidio Estatal (Gasto Corriente)	218,217,407.00	0.00	0.00	218,217,407.00	35,360,980.50	29,216,890.50	64,577,871.00	153,639,536.00	
8110	4311	001		Utilidades y rendimientos de otras inversiones en créditos y valores	0.00	0.00	0.00	0.00	0.00	415,721.14	415,721.14	-415,721.14	
8110	4311	001		Otras inversiones	0.00	0.00	0.00	0.00	0.00	415,721.14	415,721.14	-415,721.14	
8110	4311	001	001	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	415,721.14	415,721.14	-415,721.14	
8110	4311	001	0001	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	415,721.14	415,721.14	-415,721.14	
8110	4399	001		Otros Ingresos Y Beneficios Varios	0.00	1,990,597.96	0.00	1,990,597.96	0.00	2,857,396.53	2,857,396.53	-866,799.57	
8110	4399	001	001	Otros Ingresos	0.00	1,990,597.96	0.00	1,990,597.96	0.00	2,857,396.53	2,857,396.53	-866,799.57	
8110	4399	001	0002	Otros Ingresos	0.00	1,990,597.96	0.00	1,990,597.96	0.00	2,857,396.53	2,857,396.53	-866,799.57	
8110	4399	001	0003	Ventas de Bases	0.00	0.00	0.00	0.00	0.00	2,480,202.24	2,480,202.24	-2,480,202.24	
8110	4399	001	0008	Apoyo para llevar a cabo el evento denominado (EMECYT 2015)	0.00	1,623,097.96	0.00	1,623,097.96	0.00	7,004.00	7,004.00	-7,004.00	
8110	4399	001	0011	Sancciones económicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623,097.96	
8110	4399	001	0012	Disponibilidades Financieras	0.00	367,500.00	0.00	367,500.00	0.00	2,690.29	2,690.29	-2,690.29	
										367,500.00	367,500.00	0.00	

ELABORO

C. MARIA DEL ROSARIO PÉREZ INIESTA

AUTORIZO

DR. SILVIA BRISTINA MANZUR QUIROGA