



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS

DEL 1 DE ENERO AL 30 DE JUNIO DE 2015

CTA SCTA		SSSCTA		SSSSCTA		LEY DE INGRESOS										POR RECAUDAR				
CONCEPTO	ESTIMADA	AMPLIACION	REDUCCION	MODIFICADA	DEVENGADA	RECAUDADA	TOTAL RECAUDADO													
8110	4223	001	0001	LEY DE INGRESOS ESTIMADA	218,213,436.00	179,707,890.98	7,437,533.29	390,483,793.89	35,577,948.65	194,369,196.89	229,947,145.54	160,536,646.15								
8110	4223	001	0002	Subsidios y Subvenciones	218,213,436.00	174,014,711.00	7,437,533.29	384,790,613.71	35,577,948.65	186,944,042.05	222,521,990.70	162,268,623.01								
8110	4223	001	0003	Transferencias, Asignaciones, Subsidios y Otras Ayudas	218,213,436.00	174,014,711.00	7,437,533.29	384,790,613.71	35,577,948.65	186,944,042.05	222,521,990.70	162,268,623.01								
8110	4223	001	0004	Subsidio	218,213,436.00	174,014,711.00	7,437,533.29	384,790,613.71	35,577,948.65	186,944,042.05	222,521,990.70	162,268,623.01								
8110	4223	001	0005	Subsidio Estatal (Gasto Corriente)	218,213,436.00	174,014,711.00	7,437,533.29	384,790,613.71	35,577,948.65	186,944,042.05	222,521,990.70	162,268,623.01								
8110	4223	001	0006	Programa de Acciones para el Desarrollo	218,213,436.00	174,014,711.00	7,437,533.29	384,790,613.71	35,577,948.65	186,944,042.05	222,521,990.70	162,268,623.01								
8110	4311	001	0007	Utilidades y rendimientos de otras inversiones en créditos y valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4311	001	0008	Otras inversiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4311	001	0009	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4311	001	0010	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4399	001	0011	Otros Ingresos Y Beneficios Varios	0.00	5,693,179.98	0.00	5,693,179.98	0.00	6,909,257.27	6,909,257.27	-1,216,077.29								
8110	4399	001	0012	Otros Ingresos	0.00	5,693,179.98	0.00	5,693,179.98	0.00	6,909,257.27	6,909,257.27	-1,216,077.29								
8110	4399	001	0013	Otros Ingresos	0.00	5,693,179.98	0.00	5,693,179.98	0.00	6,909,257.27	6,909,257.27	-1,216,077.29								
8110	4399	001	0014	Ventas de Bases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4399	001	0015	Sanciones economicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4399	001	0016	Apoyo economico program estimulos de inv y desarrollo tecn (COMECYT-REDNACECYT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
8110	4399	001	0017	Fondo Institucional de Fomento Regional para el Desarrollo Cientifico (FORDECYT)	0.00	693,199.98	0.00	693,199.98	0.00	693,199.98	693,199.98	693,199.98								
					0.00	4,999,960.00	0.00	4,999,960.00	0.00	0.00	0.00	0.00								

ELABORO

AUTORIZO

[Signature]
 DRA. STEFANIA CRISTINA MANZUR QUIROGA

[Signature]
 C. MARIA DEL ROSARIO PEREZ INIESTA

[Signature]
 C. ALFREDO RODRIGUEZ PÉREZ