

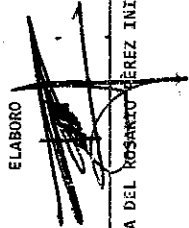
COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS

DEL 1 DE ENERO AL 31 DE MARZO DE 2015

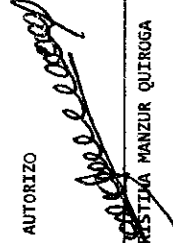
C.T.A.	S.C.T.A.	CONCEPTO	LEY DE INGRESOS							TOTAL RECAUDADO	POR RECAUDAR
			ESTIMADA	AMPLIACION	REDUCCION	MODIFICADA	DEVENGADA	RECAUDADA			
8110	SSSSCTA	LEY DE INGRESOS ESTIMADA	218,213,436.00	0.00	0.00	218,213,436.00	6,504,057.04	3,171,480.77	9,675,537.81	208,537,898.19	
8110	422C	Subsidios y Subvenciones	218,213,436.00	0.00	0.00	218,213,436.00	6,504,057.04	2,383,010.09	6,887,067.13	209,326,368.87	
8110	422C	Transferencias, Asignaciones, Subsidios y Otras Ayudas	218,213,436.00	0.00	0.00	218,213,436.00	6,504,057.04	2,383,010.09	6,887,067.13	209,326,368.87	
8110	422C	Subsidio	218,213,436.00	0.00	0.00	218,213,436.00	6,504,057.04	2,383,010.09	6,887,067.13	209,326,368.87	
8110	422C	Subsidio Estatal (Gasto Corriente)	218,213,436.00	0.00	0.00	218,213,436.00	6,504,057.04	2,383,010.09	6,887,067.13	209,326,368.87	
8110	4311	Utilidades y rendimientos de otras inversiones en créditos y valores	0.00	0.00	0.00	0.00	0.00	162,761.86	162,761.86	-162,761.86	
8110	4311	Otras inversiones	0.00	0.00	0.00	0.00	0.00	162,761.86	162,761.86	-162,761.86	
8110	4311	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	162,761.86	162,761.86	-162,761.86	
8110	4311	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	162,761.86	162,761.86	-162,761.86	
8110	439C	Otros Ingresos Y Beneficios Varios	0.00	0.00	0.00	0.00	0.00	625,708.82	625,708.82	-625,708.82	
8110	439C	Otros Ingresos	0.00	0.00	0.00	0.00	0.00	625,708.82	625,708.82	-625,708.82	
8110	439C	Otros Ingresos	0.00	0.00	0.00	0.00	0.00	625,708.82	625,708.82	-625,708.82	
8110	439C	Otros Ingresos	0.00	0.00	0.00	0.00	0.00	625,708.82	625,708.82	-625,708.82	
8110	439C	Sanciones económicas	0.00	0.00	0.00	0.00	0.00	625,674.29	625,674.29	-625,674.29	
8110	439C	Sanciones económicas	0.00	0.00	0.00	0.00	0.00	34.53	34.53	-34.53	

ELABORO

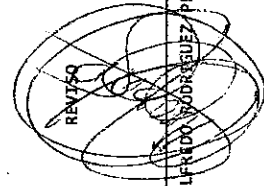


C. MARIA DEL ROSARIO PEREZ INIESTA

AUTORIZO



ORA. SILVIA CRISTINA MANZUR QUIROGA



C. ALFREDO RODRIGUEZ PEREZ