

CONCENTRADO DEL COSTO DE SERVICIOS PERSONALES POR AREA, 2013

QUINCENA N°20 correspondiente al mes Octubre 2013

506

301

304

137

311

610

[illegible]

0501020101 Fiscalización, Control y Evaluación de la Gestión Pública

Contraloría Interna

| | | | | | | | | | | | | | | | | |
|------------|-----------------------------|-----------------------------|----------|----------|-----------|------|----------|------|------|---------|----------|------|------|------|------|----------|
| | ALVAREZ PEREZ SANDRA YANETH | CONTRATO TIEMPO Y OBRA DETE | H0105011 | 5900.00 | | | | | | | | | | | | 632.78 |
| | TELLES HERNANDEZ BENJAMIN | CONTRALOR INTERNO | E010627D | | 13385.50 | | 1290.90 | | | 5500.00 | | | | | | 1574.04 |
| 0501020101 | SUBTOTAL | | | 5,900.00 | 13,385.50 | 0.00 | 1,290.90 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,206.82 |

0501020201 Responsabilidades Administrativas**Contraloría Interna**

| | | | | | | | | | | | | | | | | | |
|------------|----------------------------------|----------------------------|----------|---------|---------|---------|---------|---------|--------|--------|---------|------|--------|--------|------|------|---------|
| 2 | SANCHEZ PEREZ DANIEL | CONTRATO TIEMPO Y OBRA DET | H0105011 | 5900.00 | | | | | | | | | | | | | 632.78 |
| s | MARIN COLORADO MARIA DEL ROSARIO | SECRETARIA "C" | J0502133 | | 3303.20 | 1441.05 | 215.50 | 5500.00 | 348.10 | 550.20 | | | | | | | 546.15 |
| 0501020201 | SUBTOTAL | | | 5900.00 | 3303.20 | 0.00 | 1441.05 | 0.00 | 215.50 | 0.00 | 5500.00 | 0.00 | 348.10 | 550.20 | 0.00 | 0.00 | 1178.93 |

0501020203 Lo Contencioso e Inconformidades

Contraloría Interna

| | | | | | | | | | | | | | | | | |
|------------|------------------------|----------------------|----------|------|---------|------|---------|------|------|---------|---------|--------|--------|--------|------|--------|
| | SALAZAR GUADALUPE ELIA | AUDITOR DE CONTRALOR | J0201202 | | 5146.90 | | 1463.70 | | | 5500.00 | | 348.10 | 766.50 | | | 746.32 |
| 0501020203 | SUBTOTAL | | | 0.00 | 5146.90 | 0.00 | 1463.70 | 0.00 | 0.00 | 0.00 | 5500.00 | 0.00 | 348.10 | 766.50 | 0.00 | 746.32 |

0801010701 Construcción, Ampliación y/o Modernización de la Infraestructura para la Educación, Cultura y Bienestar Social

Instalaciones Deportivas a Cargo del IMCUFIDE

| | | | | | | | | | | | | | |
|----|--------------------------------|----------------------|----------|---------|---------|--------|--|---------|--------|--------|--|--|--------|
| s | HERNANDEZ COTA JUAN GERARDO | SECRETARIA "D" | J0503092 | 2760.65 | 784.80 | | | 5500.00 | 348.10 | 411.10 | | | 417.58 |
| | MARTINEZ ALVAREZ VICTOR MANUEL | COORD. PROM. DEPTVA. | X0301172 | 4147.70 | 1179.45 | | | 5500.00 | 348.10 | 617.55 | | | 608.67 |
| 12 | MAYA TALAVERA ARTURO | INTENDENTE | W0204024 | 2151.35 | 928.50 | 302.00 | | 5500.00 | 348.10 | 357.05 | | | 367.65 |
| | SOSA NOGUEZ MARCOS ANTONIO | JEFE DE INTENDENCIA | W0202052 | 2369.55 | 673.75 | | | 5500.00 | 348.10 | 352.80 | | | 363.73 |

SUBDIRECCION DE ADMINISTRACION Y FINANZAS

| | | | | | | | | | | | | | | | | | |
|---|---------------------------------|--------------------|----------|--|----------|--|---------|--|--------|---------|---------|--|--------|--------|--|--|---------|
| | HERNANDEZ RODRIGUEZ EDUARDO | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | 5500.00 | | | | | | | 732.98 |
| s | PERDOMO GUTIERREZ XOCHITL ADELA | PROMOTOR DEPORTIVO | X030413Z | | 3303.20 | | 939.25 | | 111.00 | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |
| | RODRIGUEZ FLORES FERNANDO | ANALISTA AUXILIAR | J0102112 | | 3009.75 | | 855.75 | | 215.50 | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| | SANCHEZ GOMEZ JONATHAN DAVID | SUBDIRECTOR | E010227A | | 13385.50 | | 6247.65 | | | | 5500.00 | | | | | | 1601.86 |

DEPTO. DE ADMINISTRACION Y DESARROLLO DE PERSONAL

| | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------------|----------|--|----------|---------|--------|---------|--------|--------|--------|--|--|---------|
| s | ARZALUZ CAMACHO MARIA ISABEL | SECRETARIA "C" | J0502132 | | 3303.20 | 939.25 | 252.00 | 5500.00 | 348.10 | 491.95 | | | | 492.34 |
| | MARTINEZ MELCHOR MIRIAM | AUX. ADMINISTRATIVO | J0101052 | | 2369.55 | 673.75 | | 5500.00 | 348.10 | 352.80 | | | | 363.73 |
| | NOREÑA CORTEZ SERGIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | 5500.00 | | | | | | 1110.29 |
| | RIOS ARELLANO LEONIDES | JEFE DE AREA | J0103232 | | 6618.00 | 1881.85 | 252.00 | 5500.00 | 242.50 | 348.10 | 985.25 | | | 974.95 |
| | RODRIGUEZ FLORES EUNICE GUADALUPE | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | 111.00 | 5500.00 | 348.10 | 617.55 | | | | 608.67 |
| | ROSAS CASTAÑEDA MA LUISA | SECRETARIA "D" | J0503094 | | 2760.65 | 1337.05 | 252.00 | 5500.00 | 348.10 | 475.35 | | | | 476.81 |

DEPTO. DE RECURSOS MATERIALES

| | | | | | | | | | | | | | | | | | |
|--|----------------------|------------------|----------|--|---------|--|--------|--|--------|--|---------|--|--------|--------|--|--|--------|
| | AVILA GOMEZ AGUSTIN | AUXILIAR ADMVO | J0101052 | | 2369.55 | | 673.75 | | 215.50 | | 5500.00 | | 348.10 | 352.80 | | | 363.73 |
| | COYOTE REYES GELASIO | CHOFER ASISTENTE | M0201112 | | 3009.75 | | 855.75 | | 252.00 | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |

| | | | | | | | | | | | | | | | | | |
|---|------------------------------|----------------------------|----------|--|----------|--|---------|--|--------|--|---------|--|--------|--------|--|--|---------|
| | GONZALEZ GONZALEZ GREGORIO | COORDINADOR DE PROMOCION E | X0301172 | | 4147.70 | | 1179.45 | | 252.00 | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | HERNANDEZ DOLORES PEDRO | CHOFER ASISTENTE | M0201114 | | 3009.75 | | 1556.00 | | 111.00 | | 5500.00 | | 348.10 | 529.60 | | | 527.01 |
| | LOPEZ GOMEZ ZAYRA RUBI | JEFE DE INTENDENCIA | W0202052 | | 2369.55 | | 673.75 | | | | 5500.00 | | 348.10 | 352.80 | | | 363.73 |
| | MARTINEZ DIAZ DAVID LEOPOLDO | ANALISTA "C" | J0107154 | | 3668.85 | | 2202.00 | | 302.00 | | 5500.00 | | 348.10 | 680.90 | | | 666.98 |
| | OCAMPO AVILES JORGE | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 111.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | PEREA MERCADO JOSE LUIS | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| | PEREZ REYES IGNACIO | CHOFER ASISTENTE | M0201112 | | 3009.75 | | 855.75 | | 156.00 | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| | PIÑA ALBARRAN ISMAEL | AUX. MANTTO. GRAL | W0102082 | | 2650.35 | | 753.50 | | 302.00 | | 5500.00 | | 348.10 | 394.45 | | | 402.40 |
| | REYNOSO ARZATE JOSELUIS | CHOFER ASISTENTE | M0201114 | | 3009.75 | | 1556.00 | | 252.00 | | 5500.00 | | 348.10 | 529.60 | | | 527.01 |
| | RODRIGUEZ PEREZ EDGAR | JEFE DE DEPARTAMENTO | E010426A | | 10218.00 | | 4291.85 | | | | 5500.00 | | | | | | 1556.18 |
| s | ROJAS NAVA MARTHA ANGELICA | SECRETARIA "C" | J0502134 | | 3303.20 | | 1844.25 | | 252.00 | | 5500.00 | | 348.10 | 597.10 | | | 589.40 |
| | SANTANA ESTRADA LUIS | CHOFER ASISTENTE | M0201112 | | 3009.75 | | 855.75 | | 252.00 | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| | ZARZA CHIAPA JUAN CARLOS | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 111.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |

DEPTO. DE RECURSOS FINANCIEROS

| | | | | | | | | | | | | | | | | | |
|---|-----------------------------|----------------------|----------|--|----------|--|---------|--|--------|--|---------|--------|--------|--------|--|--------|---------|
| s | GONZALEZ SEGUNDO MARCELA | SECRETARIA "D" | J0503093 | | 2760.65 | | 1075.60 | | 252.00 | | 5500.00 | | 348.10 | 444.80 | | | 448.77 |
| | LARA PARRALES IRMA | ANALISTA B | J0106174 | | 4147.70 | | 2626.10 | | 252.00 | | 5500.00 | | 348.10 | 785.90 | | 200.00 | 785.27 |
| | LOPEZ DORADO JOSE LUIS | PROMOTOR DEPORTIVO | X0304132 | | 3303.20 | | 939.25 | | 156.00 | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |
| | MORAN DIAZ BLANCA AMAIRANI | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | | 5500.00 | | | | | | 732.98 |
| | NEGRETE NERI SEGIO TEOFILO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | 1110.29 |
| | PIÑA MEZA MIREYA | SECRETARIA "C" | J0502134 | | 3303.20 | | 1844.25 | | 252.00 | | 5500.00 | 242.50 | 348.10 | 597.10 | | | 615.41 |
| | RUIZ MEDINA AGUSTIN | SECRETARIA "E" | J0504072 | | 2549.05 | | 724.75 | | 111.00 | | 5500.00 | | 348.10 | 379.55 | | | 388.45 |
| s | RUIZ SALINAS MARCELA | VELADOR | W0205022 | | 2151.35 | | 611.55 | | | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | TEPEPA MARTINEZ YAZMIN ROSA | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | 252.00 | | 5500.00 | | | | | | 732.98 |

C.D.D. "GRAL AGUSTIN MILLAN"

| | | | | | | | | | | | | | | | | | |
|----|------------------------------------|-----------------------------|----------|---------|---------|--|---------|--|--------|--|---------|--|--------|--------|--------|--------|--------|
| 3 | ALVAREZ FABELA MARTIN LEONARDO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1650.00 | | | | | | | | | | | 106.12 | | 176.96 |
| 4 | BAUTISTA REYES ANUAR MARCELO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1650.00 | | | | | | | | | | | 106.12 | | 176.96 |
| 5 | BRAVO CASTAÑEDA ERIC | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1980.00 | | | | | | | | | | | 73.00 | | 212.36 |
| 6 | DUARTE CONTRERAS CARLOS ENRIQUE | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 4537.50 | | | | | | | | | | | | | 486.65 |
| 7 | ESTRADA CASTAÑEDA GERARDO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1980.00 | | | | | | | | | | | 73.00 | | 212.36 |
| 8 | GONZALEZ SANCHEZ NAYELLI | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1305.00 | | | | | | | | | | | 128.20 | | 139.96 |
| | GONZALEZ TORRES GUILLERMO | INTENDENTE | W0204023 | | 2151.35 | | 765.85 | | 156.00 | | 5500.00 | | 348.10 | 338.20 | | | 350.20 |
| | LEGORRETA MENDOZA MARGARITO | OPER MAQ. REPROD | W0401032 | | 2217.70 | | 630.75 | | 302.00 | | 5500.00 | | 348.10 | 330.10 | | 875.00 | 436.67 |
| 9 | MANDUJANO JARAMILLO ERENDIRA GEREN | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1650.00 | | | | | | | | | | | 106.12 | | 176.96 |
| | MARTINEZ NAVARRETE NOE | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 111.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| 10 | MARTINEZ VIEYRA HILDA | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1396.00 | | | | | | | | | | | 122.37 | | 149.72 |
| 11 | MORALES FERNANDEZ ERNESTO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 3960.00 | | | | | | | | | | | | | 424.71 |
| | MORENO ROJAS DONATO RUFINO | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 156.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | NADER ASCHKAR GUILLERMO E. | ANALISTA "C" | J0107152 | | 3668.85 | | 1043.30 | | 215.50 | | 5500.00 | | 348.10 | 546.35 | | | 542.71 |
| 12 | OCAMPO CONTRERAS ELVIA HERLINDA | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1650.00 | | | | | | | | | | | 106.12 | | 176.96 |
| 13 | PACHECO AVILES NORMA ANGELICA | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1155.00 | | | | | | | | | | | 137.80 | | 123.87 |
| 14 | RAMIREZ MORENO VICENTE FRANCISCO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 4620.00 | | | | | | | | | | | | | 495.50 |
| 15 | REYES GARDUÑO GERMAN | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 1730.00 | | | | | | | | | | | 94.10 | | 185.54 |
| 16 | REYES NADER ALEXA | CONTRATO TIEMPO Y OBRA DETE | H0105011 | 980.00 | | | | | | | | | | | 149.00 | | 105.11 |
| 17 | SALAZAR BELTRAN FRANCISCO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 4000.00 | | | | | | | | | | | | | 429.00 |
| | SANCHEZ CARRETERO MARCELINO | AUXILIAR MTTO GRAL. | W0102083 | | 2650.35 | | 1010.45 | | 302.00 | | 5500.00 | | 348.10 | 424.35 | | | 429.95 |
| | SANCHEZ CRISOSTOMO ALEJANDRO | AUXILIAR MTTO GRAL. | W0102083 | | 2650.35 | | 1010.45 | | 252.00 | | 5500.00 | | 348.10 | 424.35 | | | 429.95 |

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|------------|---------------------------|-----------------------------|----------|----------|-----------|------|----------|--------|---------|------|-----------|--------|----------|----------|--------|---------|---------|----------|
| | VILCHIS GOMORA JOSEFINA | JF INTENDENCIA | W0202051 | | 2369.55 | | | 433.50 | 398.50 | | 5500.00 | | 348.10 | 274.45 | | | 291.47 | |
| 20 | BASTIDA ALVAREZ JUANA | CONTRATO TIEMPO Y OBRA DETE | H0105000 | 1327.61 | 0.00 | | 0.00 | | | | | | | | 126.75 | | 142.39 | |
| | FLORES PALMA MA. DE JESUS | AUXILIAR DE INTENDENCIA | W0203013 | | 2089.85 | | 744.15 | | 252.00 | | 5500.00 | | 348.10 | 328.50 | | | 341.28 | |
| | VALDES MARTINEZ RAMONA | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 302.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 | |
| | GARCIA CEPEDA J. DOLORES | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 252.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 | |
| | OCAMPO BARRIOS JORGE | SECRETARIA "E" | J0504072 | | 2549.05 | | 724.75 | | 252.00 | | 5500.00 | | 348.10 | 379.55 | | | 388.45 | |
| | SANCHEZ CONTRERAS SABINO | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 302.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 | |
| | SANCHEZ CONZUELO OSCAR | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 252.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 | |
| | VILCHIS CASTILLO BENITO | VELADOR | W0205023 | | 2151.35 | | 765.85 | | 215.50 | | 5500.00 | | 348.10 | 338.20 | | | 350.20 | |
| 0801010701 | SUBTOTAL | | | 35571.11 | 194871.35 | 0.00 | 55139.20 | 433.50 | 9059.50 | 0.00 | 291500.00 | 485.00 | 16012.60 | 20250.00 | 0.00 | 1328.70 | 1075.00 | 32009.50 |

00801010702 Rehabilitación y/o Mantinimiento para la Infraestructura para la I
INSTALACIONES DEPORTIVAS

| | | | | | | | | | | | | | | | | | |
|------------|--------------------------------|--------------------------|----------|------|----------|------|----------|------|---------|------|----------|------|---------|---------|--------|------|---------|
| | ANASTACIO MARCELINO GLORIA | AUXILIAR DE INTENDENCIA | W0203014 | | 2089.85 | | 902.15 | | 156.00 | | 5500.00 | | 348.10 | 347.10 | | | 358.23 |
| | AVILES HERNANDEZ FACUNDO | AUXILIAR ADMINISTRATIVO | J0101052 | | 2369.55 | | 673.75 | | 302.00 | | 5500.00 | | 348.10 | 352.80 | | | 363.73 |
| | BERMUDEZ FLORES FIDELIO | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 156.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | BERMUDEZ LUCIO JUAN LUIS | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 156.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| | CELESTINO ALCANTARA ALEJANDRO | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 156.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | GOMEZ ANASTACIO JORGE A. | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 215.50 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| | ISIDORO ALVAREZ IGNACIA | SECRETARIA "C" | J0502133 | | 3303.20 | | 1441.05 | | 302.00 | | 5500.00 | | 348.10 | 550.20 | 350.00 | | 546.15 |
| | MARCELO FLORES JOSE MARTIN | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 156.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | PICHARDO VARAS ALBERTO | JF. MANTTO. GRAL | W0101134 | | 3303.20 | | 1844.25 | | 302.00 | | 5500.00 | | 348.10 | 597.10 | | | 589.40 |
| | RODRIGUEZ ACEVES NOE | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 156.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | ROMERO LORENZO ATANASIA V. | INTENDENTE DE PLAN EDUC. | W0201033 | | 2217.70 | | 792.45 | | 215.50 | | 5500.00 | | 348.10 | 349.15 | | | 360.17 |
| | VENTURA RAMIREZ OLIVIA | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| | VILLANUEVA LEON GLORIA BEATRIZ | JEFE DE ARCHIVO | J0301082 | | 2650.35 | | 753.50 | | | | 5500.00 | | 348.10 | 394.45 | | | 402.40 |
| 0801010702 | SUBTOTAL | | | 0.00 | 30808.80 | 0.00 | 10636.40 | 0.00 | 2273.00 | 0.00 | 71500.00 | 0.00 | 4525.30 | 4805.35 | 350.00 | 0.00 | 4930.34 |

0801010703 Equipamiento de la Infraestructura para la Educación, Cultura y
C. D. " LIC. JUAN FERNANDEZ ALBARRAN "

| | | | | | | | | | | | | | | | | | |
|----|--------------------------------|-----------------------------|----------|---------|---------|--|---------|--------|--------|--|---------|--|--------|--------|--|--------|---------|
| 3 | DAPIC SANCHEZ JORGE MIGUEL | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 3315.50 | | | | | | | | | | | | | 355.59 |
| 7 | FRANCO GARCIA SELENE | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 2600.00 | | | | | | | | | | | | | 278.85 |
| 13 | MARTINEZ LOPEZ EDUARDO EVEDEN | CONTRATO TIEMPO Y OBRA DETE | H0105011 | 4980.00 | | | | | | | | | | | | | 534.11 |
| 17 | PASTRANA NIETO HECTOR | SECRETARIA "E" | J0504072 | | 2549.05 | | 724.75 | | 302.00 | | 5500.00 | | 348.10 | 379.55 | | | 388.45 |
| | PICHARDO MEDINA LETICIA | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 156.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| 18 | PIÑA ALBARRAN DIONISIO CARLOS | INTENDENTE | W0204023 | | 2151.35 | | 765.85 | | 302.00 | | 5500.00 | | 348.10 | 338.20 | | 875.00 | 444.05 |
| 19 | REYES ALVA GERMAN | ADMINISTRADOR DE UNIDAD DEP | B010325H | | 8542.90 | | 1596.15 | | 215.50 | | 5500.00 | | | | | | 1087.41 |
| 20 | RICO RODRIGUEZ MA. DEL REFUGIO | AUX. INTENDENCIA | W0203014 | | 2089.85 | | 902.15 | | 302.00 | | 5500.00 | | 348.10 | 347.10 | | | 358.23 |
| 21 | ROMERO FABELA ROGELIO A. | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 215.50 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| 22 | ROMERO FAJARDO ANA MARIA | COCINERA | X0201054 | | 2369.55 | | 1049.95 | | 215.50 | | 5500.00 | | 348.10 | 396.65 | | | 404.08 |
| 23 | ROMERO GASPAR ROBERTO | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 111.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| | RUIZ ALCANTARA EMILIO | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 302.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| 24 | VALDEZ VELAZQUEZ GUMARO | VELADOR | W0205022 | | 2151.35 | | 611.55 | | 252.00 | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| 25 | BETANCOURT GONZALEZ PEDRO D. | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 302.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| 26 | BETANCOURT GONZALEZ SEBASTIAN | AUX. INTENDENCIA | W0203014 | | 2089.85 | | 902.15 | | 302.00 | | 5500.00 | | 348.10 | 347.10 | | | 358.23 |
| 27 | LABASTIDA SANCHEZ JESUS | AUX. DE INTENDENCIA | W0203011 | | 2089.85 | | | | 252.00 | | 5500.00 | | 348.10 | 242.05 | | 10.72 | 261.47 |
| 28 | MARTINEZ GARCIA ANGEL TERESO | AUX. INTENDENCIA | W0203013 | | 2089.85 | | 744.15 | | 302.00 | | 5500.00 | | 348.10 | 328.50 | | | 341.28 |
| 29 | VALDEZ RAMIREZ FRANCISCO | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | 433.50 | 347.50 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |

| | | | | | | | | | | | | | | | | | | |
|------------|------------------------|------------------|----------|----------|----------|------|----------|--------|---------|------|----------|------|---------|---------|------|-------|--------|---------|
| 30 | VAZQUEZ ROMERO GONZALO | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 156.00 | | 5500.00 | | 348.10 | 311.05 | | | | 325.21 |
| 0801010703 | SUBTOTAL | | | 10895.50 | 40814.05 | 0.00 | 11474.35 | 433.50 | 4035.00 | 0.00 | 88000.00 | 0.00 | 5221.50 | 4886.15 | 0.00 | 10.72 | 875.00 | 7430.32 |

0803010101 Promoción y Fomento de la Cultura Física

DIRECCION GENERAL

| | | | | | | | | | | | | | | | | | | |
|--|----------------------------------|--------------------|----------|--|----------|--|----------|--|--------|--|---------|--|--------|--------|--|--|--|---------|
| | GIL RUEDAS PABLO | PROMOTOR DPTVO | X0304132 | | 3303.20 | | 939.25 | | | | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |
| | PLATAS ALVAREZ FERNANDO FABRICIO | DIRECTOR GENERAL | D012129F | | 24573.15 | | 10854.10 | | | | 5500.00 | | | | | | | 1601.86 |
| | SOTO GALVAN MAGDALENA | PROMOTOR DEPORTIVO | X0304132 | | 3303.20 | | 939.25 | | 302.00 | | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |

SECRETARIA PARTICULAR

| | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|----------------------------|----------|--|----------|--|---------|--|--------|--|---------|--|--------|--------|--|--|--|---------|
| s | ARRATIA VALDEZ MARIA GUADALUPE | SECRETARIA "D" | J0503094 | | 2760.65 | | 784.80 | | 156.00 | | 5500.00 | | 348.10 | 411.10 | | | | 417.58 |
| s | CAPETILLO RODEA ADRIANA | CHOFER ASISTENTE | M0201112 | | 3009.75 | | 855.75 | | 111.00 | | 5500.00 | | 348.10 | 448.05 | | | | 451.91 |
| | SANCHEZ CAMPUZANO LAURA ROSARIO | SECRETARIO PARTICULAR DIR. | E010526D | | 10218.00 | | 134.35 | | 156.00 | | 5500.00 | | | | | | | 1110.29 |
| | SERRATO MAYA BONIFACIO | CHOFER ASISTENTE | M0201114 | | 3009.75 | | 1556.00 | | 252.00 | | 5500.00 | | 348.10 | 529.60 | | | | 527.01 |

SUBDIRECCION DE CULTURA FISICA

| | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|---------------------|----------|--|----------|-------|---------|--------|--------|--|---------|--------|--------|--------|-----|--|--------|---------|
| | ALBARRAN GOMEZ GERARDO R. | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 302.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| s | ALEGRIA BERNAL Ma. GPE. | SECRETARIA "D" | J0503092 | | 2760.65 | | 784.80 | | 252.00 | | 5500.00 | | 348.10 | 411.10 | | | | 417.58 |
| | BASTIDA BERNAL RAUL | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 156.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | CABEZAS ESCARCEGA MARCO ANTONIO | SUBDIRECTOR | E010227D | | 13385.50 | | 1290.90 | | | | 5500.00 | | | | | | | 1574.04 |
| | CALDERON REYES LUIS | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 302.00 | | 5500.00 | 131.00 | 348.10 | 617.55 | 300 | | | 622.72 |
| | CHIPOLINI CEJUDO PEDRO | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 252.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | DIAZ JARDON WILFRIDO | COORD.. PROM. DEP. | X0301172 | | 4147.70 | | 1179.45 | | 252.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | HERRERA ORNELAS JUAN JOSE | LIDER "A" PROYECTO | B010125H | | 8542.90 | | 1596.15 | | 302.00 | | 5500.00 | | | | | | | 1087.41 |
| | MACIAS VELAZQUEZ JUAN MANUEL | JEFE "A" PROYECTO | B010224H | | 6834.30 | 95.69 | | | | | | | | | | | | 732.98 |
| | PEDRAZA MOJICA VIANEY | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | REYES ESTEVEZ PEDRO | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 302.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| s | REYNOSO MALDONADO KARINA | SECRETARIA "D" | J0503093 | | 2760.65 | | 1075.60 | | 252.00 | | 5500.00 | | 348.10 | 444.80 | | | | 448.77 |
| | VALENCIA PORCAYO FERNANDO | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 302.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | VARGAS ESPINOSA RAUL TOMAS | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 252.00 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | VAZQUEZ MENDOZA EDUARDO | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | 433.50 | 387.00 | | 5500.00 | | 348.10 | 617.55 | | | 200.00 | 630.12 |
| | VILLAMIL SORIANO EDGAR OMAR | COORD. PROM. DPTVA. | X0801172 | | 4147.70 | | 1179.45 | | 215.50 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| | VILLANUEVA FLORES AURELIO | PROMOTOR DPTVO | X0304132 | | 3303.20 | | 939.25 | | 252.00 | | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |
| | ZETINA GARCIA JUAN | COORD. PROM. DPTVA | X0301172 | | 4147.70 | | 1179.45 | | 347.50 | | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |

DEPARTAMENTO DE ACTIVACIÓN FISICA Y RECREACION

| | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|------------------------|----------|--|----------|--|---------|--|--------|--|---------|--|--------|--------|--|--|--|---------|
| s | CORTEZ ESQUIVEL LILIANA | SECRETARIA "D" | J0503093 | | 2760.65 | | 1075.60 | | 252.00 | | 5500.00 | | 348.10 | 444.80 | | | | 448.77 |
| | JIMENEZ ENRIQUEZ EDGAR JAVIER | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | 156.00 | | 5500.00 | | | | | | | 1110.29 |
| | PORCAYO VELAZQUEZ BRAULIO JESUS | LIDER "B" DE PROYECTOS | J0109222 | | 6064.95 | | 1724.45 | | | | 5500.00 | | 348.10 | 903.00 | | | | 872.75 |

DEPARTAMENTO DE ENLACE CIUDADANO

| | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|----------------------|----------|--|----------|--|--------|--|--------|--|---------|--|--------|--------|--|--|--|---------|
| | LOPEZ DIAZ ABEL | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | | 1110.29 |
| | JIMENEZ GONZALEZ SONIA | TELEFONISTA | J0701052 | | 2369.55 | | 673.75 | | 156.00 | | 5500.00 | | 348.10 | 352.80 | | | | 363.73 |
| | MORENO QUIROZ JHONATTAN GERARDO | PROMOTOR DEPTVO | X0304132 | | 3303.20 | | 939.25 | | 111.00 | | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |

DEPTO. COORD. OPERATIVA DEL VALLE DE MEXICO

| | | | | | | | | | | | | | | | | | | |
|--|--------------------|----------------------|----------|--|----------|--|--------|--|--|--|---------|--|--|--|--|--|--|---------|
| | SOLIS ROQUE MIGUEL | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | | 1110.29 |
|--|--------------------|----------------------|----------|--|----------|--|--------|--|--|--|---------|--|--|--|--|--|--|---------|

DEPTO. INFRAESTRUCTURA DEPORTIVA

| | | | | | | | | | | | | | | | | | | |
|------------|-----------------------------------|----------------------|----------|------|-----------|-------|----------|--------|---------|---------|-----------|--------|---------|----------|--------|------|---------|----------|
| | DOMINGUEZ ACOSTA ALEJANDRO ARTURO | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | 5500.00 | | | | | | | 732.98 | |
| | MAYA GONZALEZ MARIA DEL ROSARIO | JEFE DE INTENDENCIA | W0202052 | | 2369.55 | | 673.75 | | | 5500.00 | | 348.10 | 352.80 | | | | 363.73 | |
| | MENDOZA MORENO ULISES | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | 5500.00 | | | | | | | 1110.29 | |
| | SANCHEZ ESCUTIA ISABEL ELODIA | ANALISTA AUXILIAR | J0102112 | | 3009.75 | | 855.75 | | 111.00 | 5500.00 | | 348.10 | 448.05 | | | | 451.91 | |
| | SANCHEZ GARCIA VICTORIANO G. | ANALISTA "A" | J0105184 | | 4438.90 | | 2868.75 | | 252.00 | 5500.00 | 131.00 | 348.10 | 847.80 | | | | 835.13 | |
| 0803010101 | SUBTOTAL | | | 0.00 | 209560.15 | 95.69 | 45252.30 | 433.50 | 6143.00 | 0.00 | 198000.00 | 262.00 | 9398.70 | 14972.30 | 300.00 | 0.00 | 200.00 | 26188.49 |

0803010102 Fomento y Desarrollo del Deporte Social

803010102 SUBD. DE FOMENTO DEL DEPORTE

| | | | | | | | | | | | | | | | | | |
|----|-------------------------------|-----------------------------|----------|---------|----------|--|---------|--|--------|---------|--|--------|--------|--|--|--|---------|
| | GRASSI CABACELLO GIUSSEPPE A. | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | 5500.00 | | | | | | | 732.98 |
| 21 | LOPEZ CORONA GEORGINA | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 3600.00 | | | | | | | | | | | | | 386.10 |
| | MENDOZA GUILLEN ARTURO | SUBDIRECTOR | E010227D | | 13385.50 | | 1290.90 | | | 5500.00 | | | | | | | 1574.04 |
| s | QUIROZ SALAZAR GUADALUPE | ING. SISTEMAS | J0602182 | | 4438.90 | | 1262.10 | | 252.00 | 5500.00 | | 348.10 | 660.85 | | | | 648.77 |
| 22 | SOSA SALMERON GREGORIO | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 2700.00 | | | | | | | | | | | | | 289.58 |
| 23 | WALDO MOLINA ISMAEL | CONTRATO TIEMPO Y OBRA DETE | H0105010 | 3000.00 | | | | | | | | | | | | | 321.75 |

DEPTO. DE EVENTOS DEPORTIVOS ESTATALES, NACIONALES E INTERNACIONALES

| | | | | | | | | | | | | | | | | | |
|---|-----------------------------|----------------------|----------|--|----------|--|---------|--------|--------|---------|---------|--------|--------|--------|--|--|---------|
| | AGUIRRE GARCIA JOSE ANTONIO | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 156.00 | 5500.00 | | 348.10 | 311.05 | | | | 325.21 |
| | FABELA HERNANDEZ JOEL | JEFE MANTTO. GRAL. | W0101132 | | 3303.20 | | 939.25 | | 111.00 | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |
| | FABELA HERNANDEZ MARTIN | PROMOTOR DPTVO | X0304133 | | 3303.20 | | 1441.05 | | 215.50 | 5500.00 | | 348.10 | 550.20 | | | | 546.15 |
| s | MORALES GUADARRAMA CLAUDIA | SECRETARIA "C" | J0502132 | | 3303.20 | | 939.25 | | 252.00 | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |
| | PEREZ GARCIA JOSE LUIS | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | 242.50 | 347.50 | 409.50 | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | RODRIGUEZ ROJAS FABIAN | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | 5500.00 | | | | | | | 1110.29 |

DEPTO. DE FORMACION Y CAPACITACION

| | | | | | | | | | | | | | | | | | |
|--|----------------------------|----------------------|----------|--|----------|--|---------|--|--------|---------|--|--------|--------|--|--|--|---------|
| | CARRANZA YLAGOR MARIA FCA. | SECRETARIA "B" | J0501174 | | 4147.70 | | 2626.10 | | 252.00 | 5500.00 | | 348.10 | 785.90 | | | | 763.82 |
| | MEJIA BECERRIL DORA | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | 5500.00 | | | | | | | 1110.29 |

DEPTO. DEPORTE SOCIAL

| | | | | | | | | | | | | | | | | | |
|---|-----------------------------|----------------------|----------|--|----------|--|--------|--|--------|---------|--|--------|--------|--|--|--|---------|
| s | AVILES PEREZ AURORA JUSTINA | PROMOTOR DEPORTIVO | X0304132 | | 3303.20 | | 939.25 | | 252.00 | 5500.00 | | 348.10 | 491.95 | | | | 492.34 |
| | SANTILLAN SORIA GENARO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | 5500.00 | | | | | | | 1110.29 |

C. D. " LIC. JUAN FERNANDEZ ALBARRAN "

| | | | | | | | | | | | | | | | | | |
|----|----------------------------------|---------------------------|----------|--|---------|--|---------|--|--------|---------|--|--------|--------|--|--------|--|--------|
| 1 | BERNAL ROMERO MA. LUISA | AUXILIAR ADMVO | J0101052 | | 2369.55 | | 673.75 | | 215.50 | 5500.00 | | 348.10 | 352.80 | | | | 363.73 |
| 2 | CONSUELO GONZALEZ MARIA EUGENIA | AUXILIAR DE INTENDENCIA | W0203012 | | 1044.92 | | 297.17 | | 252.00 | 5500.00 | | 174.05 | 155.52 | | 115.87 | | 162.61 |
| 3 | ESQUIVEL GARCIA JOSE REFUGIO | AUXILIAR MITTO. GRAL. | W0102082 | | 2650.35 | | 753.50 | | 156.00 | 5500.00 | | 348.10 | 394.45 | | | | 402.40 |
| 4 | ESTRADA SANCHEZ ESTEBAN M. | AUXILIAR DE MANTENIMIENTO | W0102082 | | 2650.35 | | 753.50 | | 215.50 | 5500.00 | | 348.10 | 394.45 | | | | 402.40 |
| 5 | ESTRADA SANCHEZ GERMAN | AUX. INTENDENCIA | W0203012 | | 1044.93 | | 297.18 | | | | | 174.05 | 155.53 | | 115.87 | | 162.61 |
| 6 | GONZALEZ FLORES JUAN JOSE | INTENDENTE | W0204024 | | 2151.35 | | 928.50 | | 302.00 | 5500.00 | | 348.10 | 357.05 | | | | 367.65 |
| 7 | GONZALEZ LARA RICARDO | AUXILIAR DE INTENDENCIA | W0203013 | | 2089.85 | | 744.15 | | 215.50 | 5500.00 | | 348.10 | 328.50 | | | | 341.28 |
| | GONZALEZ MALVAEZ JUAN | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 215.50 | 5500.00 | | 348.10 | 311.05 | | | | 325.21 |
| 8 | GUTIERREZ PEDRAZA MARIA DE JESUS | SECRETARIA "C" | J0502133 | | 3303.20 | | 1441.05 | | 111.00 | 5500.00 | | 348.10 | 550.20 | | | | 546.15 |
| | MALINDO ALMEIDA LAURA PATRICIA | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 252.00 | 5500.00 | | 348.10 | 311.05 | | | | 325.21 |
| 9 | MARTINEZ AGUILAR RAYMUNDO | AUXILIAR MITTO. GRAL. | W0106083 | | 2650.35 | | 1010.45 | | 302.00 | 5500.00 | | 348.10 | 424.35 | | | | 429.95 |
| 10 | MARTINEZ COLIN NICANOR | AUXILIAR ADMINISTRATIVO | J0101052 | | 2369.55 | | 673.75 | | 252.00 | 5500.00 | | 348.10 | 352.80 | | | | 363.73 |
| 11 | MARTINEZ QUIROZ JOSE CONCEPCION | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 111.00 | 5500.00 | | 348.10 | 617.55 | | | | 608.67 |
| 13 | MUCIÑO SALAZAR SOCIMO | AUX. DE INTENDENCIA | W0203013 | | 2089.85 | | 744.15 | | 302.00 | 5500.00 | | 348.10 | 328.50 | | | | 341.28 |
| 14 | PALMA BALTAZAR MANUEL A. | AUX. INTENDENCIA | W0203014 | | 2089.85 | | 902.15 | | 252.00 | 5500.00 | | 348.10 | 347.10 | | | | 358.23 |

| | | | | | | | | | | | | | | | | | |
|---------------------|------------------------------------|----------------------------|----------|--|----------|--|---------|--|--------|--|---------|--|--------|--------|--|--|---------|
| DIRECCION OPERATIVA | | | | | | | | | | | | | | | | | |
| | DIAZ MAÑON GERARDO MARTIN | COORDINADOR DE PROMOCION E | X0301172 | | 4147.70 | | 1179.45 | | 215.50 | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | GUTIERREZ MARTINEZ GUILLERMO ARMAN | DIRECTOR DE AREA | E010728D | | 17936.60 | | 3431.30 | | | | 5500.00 | | | | | | 1601.86 |
| s | PALMA ROBLES LETICIA | COOR. PROM. DEPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 302.00 | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | ROMERO ALVAREZ RUBEN | JF. MANTENIMIENTO | W0101133 | | 3303.20 | | 1441.05 | | 252.00 | | 5500.00 | | 348.10 | 550.20 | | | 546.15 |

| | | | | | | | | | | | | | | | | | |
|---|------------------------------|-------------------|----------|---------|-----------|------|----------|--------|---------|--------|-----------|------|----------|----------|------|--------|----------|
| UNIDAD DE RELACIONES INTERINSTITUCIONALES | | | | | | | | | | | | | | | | | |
| | INIESTRA ESTRADA ARAID BELEN | ANALISTA "B" | J0106173 | | 4147.70 | | 1179.45 | | | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | LOPEZ GONZALEZ EVERARDO | PROMOTOR DEPTVO | X0304132 | | 3303.20 | | 939.25 | | 111.00 | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |
| | ORTIZ SANCHEZ OSCAR ALBERTO | ANALISTA AUXILIAR | J0102112 | | 3009.75 | | 855.75 | | 111.00 | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| | SANCHEZ VALENCIA KARLA | REDACTOR | M0101142 | | 3473.30 | | 987.75 | | 111.00 | | 5500.00 | | 348.10 | 517.10 | | | 515.78 |
| 0803010102 | SUBTOTAL | | | 9300.00 | 157211.40 | 0.00 | 34395.65 | 242.50 | 6094.50 | 409.50 | 192500.00 | 0.00 | 10094.90 | 13642.25 | 0.00 | 231.74 | 21940.12 |

| | | | | | | | | | | | | | | | | | |
|------------|---|-----------------------------|----------|--|----------|--|---------|--|--------|--|---------|--|--------|--------|--|--|---------|
| 0803010201 | Impulso y Fortalecimiento del Deporte de Alto Rendimiento | | | | | | | | | | | | | | | | |
| 803010201 | SUBDIRECCION DE DEPORTE DE ALTO RENDIMIENTO | | | | | | | | | | | | | | | | |
| | BERMEJO MONDRAGON FRANCISCO JORGE | SUBDIRECTOR | E010227D | | 13385.50 | | 1290.90 | | | | 5500.00 | | | | | | 1574.04 |
| s | CARBAJAL BERNAL CONCEPCION | SECRETARIA "D" | J0503092 | | 2760.65 | | 784.80 | | 252.00 | | 5500.00 | | 348.10 | 411.10 | | | 417.58 |
| | JUAREZ GUTIERREZ JOSE LUIS | PROMOTOR DPTVO | X0304132 | | 3303.20 | | 939.25 | | 215.50 | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |
| | SANCHEZ CRUZ GERMAN FORTINO | PROMOTOR DPTVO | X0304132 | | 3303.20 | | 939.25 | | | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |
| | SANCHEZ ESPINOZA EMMA | ADMINISTRADOR DE UNIDAD DEP | B010125H | | 8542.90 | | 1596.15 | | | | 5500.00 | | | | | | 1087.41 |

| | | | | | | | | | | | | | | | | | |
|--|-----------------------------|----------------------------|----------|--|----------|--|---------|--|--------|--|---------|--------|--------|---------|--|--|---------|
| DEPTO. DE SERVICIOS EN LAS CIENCIAS APLICADAS AL DEPORTE | | | | | | | | | | | | | | | | | |
| | AYALA VELAZQUEZ MIGUEL | AUX. INTENDENCIA | W0203012 | | 2089.85 | | 594.35 | | 111.00 | | 5500.00 | | 348.10 | 311.05 | | | 325.21 |
| | DIAZ ORTIZ CLAUDIA | MEDICO ESPECIALISTA | X0101233 | | 6618.00 | | 2996.60 | | 156.00 | | 5500.00 | 340.50 | 348.10 | 1115.05 | | | 1105.02 |
| | GARCIA VELAZQUEZ ENRIQUE | MEDICO ESPECIALISTA | X0101232 | | 6618.00 | | 1881.85 | | | | | | 348.10 | 985.25 | | | 948.94 |
| | MATIAS VELAZQUEZ MARGARITO | MEDICO ESPECIALISTA | X0101233 | | 6618.00 | | 2996.60 | | 252.00 | | 5500.00 | 250.00 | 348.10 | 1115.05 | | | 1095.31 |
| | MORA SILVESTRE LUIS ALBERTO | ADMINISTRADOR DE CAMPAMENT | W0301104 | | 2879.95 | | 1439.25 | | | | 5500.00 | | 348.10 | 500.95 | | | 500.57 |
| | PATÍÑO CASTILLO ALDO JASON | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | 1110.29 |
| | RAMOS MARTINEZ DAVID | PREPARADOR FISICO | X0303152 | | 3668.85 | | 1043.30 | | 111.00 | | 5500.00 | | 348.10 | 546.35 | | | 542.71 |
| s | REYES MARIN LUZ MARIA | SECRETARIA "D" | J0503094 | | 2760.65 | | 1337.05 | | 252.00 | | 5500.00 | | 348.10 | 475.35 | | | 476.81 |
| | SIDONIO VILLAZTECA JESUS | MEDICO ESPECIALISTA | X0101232 | | 6618.00 | | 1881.85 | | | | 5500.00 | | 348.10 | 985.25 | | | 948.94 |

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| DEPTO. DE SERVICIOS A DEPORTISTAS DE RENDIMIENTO | | | | | | | | | | | | | | | | | |
| | GONZALEZ GUADARRAMA JOSE ANTONIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | 1110.29 |
| | LOPEZ GONZALEZ PATRICIA MARIBEL | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 111.00 | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | MANJARREZ RIOS MANUEL | ANALISTA AUXILIAR | J0102112 | | 3009.75 | | 855.75 | | | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| | MONTAÑO MORALES RAUL | JEFE "B" PROYECTOS | J0104202 | | 5146.90 | | 1463.70 | | 302.00 | | 5500.00 | | 348.10 | 766.50 | | | 746.32 |
| s | OROZCO GARCIA NATIVIDAD | ANALISTA AUXILIAR | J0102114 | | 3009.75 | | 1556.00 | | 252.00 | | 5500.00 | | 348.10 | 529.60 | | | 527.01 |
| | RIVERO FLORES PEDRO VICENTE | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 252.00 | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | SANTOYO CHACON JOSE JAVIER | PROMOTOR DPTVO | X0304132 | | 3303.20 | | 939.25 | | 252.00 | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |

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| DEPTO. DE ESTRATEGIAS PARA EL DEPORTE DE ALTO RENDIMIENTO | | | | | | | | | | | | | | | | | |
| | DIAZ RODRIGUEZ JULIAN AMBROSIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | 1110.29 |

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| DEPTO. DE MERCADOTECNIA Y COMERCIALIZACION | | | | | | | | | | | | | | | | | |
| | LOMELIN OLVERA GERARDO MANUEL | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | | 134.35 | | | | 5500.00 | | | | | | 1110.29 |
| s | ZAMORA VALLEJO MA. GUADALUPE | SECRETARIA "D" | J0503092 | | 2760.65 | | 784.80 | | 302.00 | | 5500.00 | | 348.10 | 411.10 | | | 417.58 |

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| UNIDAD JURIDICA | | | | | | | | | | | | | | | | | |
| | ANGELES GUTIERREZ LUISA | COCINERA | X0201054 | | 2369.55 | | 1049.95 | | 252.00 | | 5500.00 | | 348.10 | 396.65 | | | 404.08 |
| | ARENAS MELQUIADEZ PEDRO FELICIANO | INTENDENTE | W0204022 | | 2151.35 | | 611.55 | | | | 5500.00 | | 348.10 | 320.35 | | | 333.65 |
| | CARDOSO RAMIRO NORMA | LIDER "A" PROYECTO | B010125H | | 8542.90 | | 1596.15 | | 111.00 | | 5500.00 | | | | | | 1087.41 |
| s | CASAS TERAN INES | SECRETARIA "D" | J0503092 | | 2760.65 | | 784.80 | | 252.00 | | 5500.00 | | 348.10 | 411.10 | | | 417.58 |
| | MARMOLEJO MALDONADO FIDELMAR | ANALISTA "A" | J0105182 | | 4438.90 | | 1262.10 | | | | 5500.00 | | 348.10 | 660.85 | | | 648.77 |
| | MONTES REYES EVERARDO | NUTRIOLOGA | X0102162 | | 3892.40 | | 1106.75 | | | | 5500.00 | | 348.10 | 579.60 | | | 573.49 |
| | ORTEGA MEZA JOSE ANTONIO | JEFE DE UNIDAD DIRECCION GEN | E010127D | | 13385.50 | | 1290.90 | | | | 5500.00 | | | | | | 1574.04 |

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| UNIDAD DE PLANEACION E INFORMATICA | | | | | | | | | | | | | | | | | |
| | ACEVEDO VASQUEZ RODOLFO | JEFE DE UNIDAD DIRECCION GEN | E010127D | | 13385.50 | | 1290.90 | | | | 5500.00 | | | | | | 1574.04 |
| | ALVAREZ COLIN RICARDO | CHOFER ASISTENTE | M0201112 | | 3009.75 | | 855.75 | | | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| | CAMACHO RICO GONZALO | ANALISTA AUXILIAR | J0102113 | | 3009.75 | | 855.75 | | | | 5500.00 | | 348.10 | 448.05 | | | 451.91 |
| s | GASCA ARGUETA MARIA ANDREA | PROMOTOR DEPTVO | X0304132 | | 3303.20 | | 939.25 | | 252.00 | | 5500.00 | | 348.10 | 491.95 | | | 492.34 |
| | HERNANDEZ CARREÑO JUAN GALDINO | ANALISTA "D" | J0108142 | | 3473.30 | | 987.75 | | 215.50 | | 5500.00 | 131.00 | 348.10 | 517.10 | | | 529.83 |
| | OCARANZA DE LA LUZ JOSE | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | | 1179.45 | | 302.00 | | 5500.00 | | 348.10 | 617.55 | | | 608.67 |
| | SANCHEZ MAYA PEDRO NOE | JEFE "B" PROYECTO | X0302204 | | 5146.90 | | 3431.35 | | 252.00 | | 5500.00 | | 348.10 | 995.25 | | | 957.35 |
| | ZACARIAS GARCIA JOSE | JEFE DE ALMACEN | J0401103 | | 2879.95 | | 1150.30 | | 156.00 | | 5500.00 | | 348.10 | 467.30 | | | 469.44 |
| 0803010201 | SUBTOTAL | | | 0.00 | 211461.70 | 0.00 | 46609.70 | 0.00 | 4613.00 | 0.00 | 209000.00 | 721.50 | 10443.00 | 17665.40 | 0.00 | 0.00 | 28875.41 |

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| | GRAN TOTAL | | | 67566.61 | 866563.05 | 95.69 | 207703.25 | 1543.00 | 32433.50 | 409.50 | 1067000.00 | 1468.50 | 56392.20 | 77538.15 | 650.00 | 1571.16 | 2150.00 | 125506.25 |
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