

CONCENTRADO DEL COSTO DE SERVICIOS PERSONALES POR AREA, 2013

QUINCENA N°12 correspondiente al mes Junio 2013

| NOMBRE | CATEGORIA | CODIF. | SUELDO EVEN. | SUELDO | GRATIFI- CACION | 506 | 301 | RETROACT. ANTIG. | 304 | DESPENSA | 137 | 311 | SUBSIDIO PARA EL EMP. | GRATIFICACION POR CONVENIO | 610 | APORT. ISSEMYM |
|--------|-----------|--------|--------------|--------|--------------------|---|--------------------------|---------------------|------------------------|----------|--------------------|------|--------------------------|-------------------------------|-----|-------------------|
| | | | 1222 | | | PRIMA AD. POR PERMANENCIA EN EL SERV. | PRIMA DE AÑOS DE SERV | | ESTUDIOS SUPERIORES | | COMPENSA RETABU | VIAT | | | | |
| | | | | 1131 | 1345 | 1313 | 311 | 1311 | 1349 | 1595 | 1344 | 1593 | 401 | 1346 | | 1412-1413 |

0501020101 Fiscalización, Control y Evaluación de la Gestión Pública

Contraloría Interna

| | | | | | | | | | | | | | | | | |
|------------|---------------------------|-------------------|----------|------|-----------|----------|------|------|------|------|------|------|------|------|------|----------|
| | TELLES HERNANDEZ BENJAMIN | CONTRALOR INTERNO | E010627D | | 13385.50 | 1290.90 | | | | | | | | | | 1574.04 |
| 0501020101 | SUBTOTAL | | | 0.00 | 13,385.50 | 1,290.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,574.04 |

0501020201 Responsabilidades Administrativas

Contraloría Interna

| | | | | | | | | | | | | | | | | |
|------------|----------------------------------|------------------|----------|------|---------|---------|------|--------|------|------|--------|--------|------|------|---------|---------|
| | MARIN COLORADO MARIA DEL ROSARIO | SECRETARIA "C" | J0502133 | | 3303.20 | 1441.05 | | 209.00 | | | 348.10 | 550.20 | | | 5500.00 | 1136.03 |
| 0501020201 | SUBTOTAL | | | 0.00 | 3303.20 | 1441.05 | 0.00 | 209.00 | 0.00 | 0.00 | 348.10 | 550.20 | 0.00 | 0.00 | 5500.00 | 1136.03 |

0501020203 Lo Contencioso e Inconformidades

Contraloría Interna

| | | | | | | | | | | | | | | | | |
|------------|------------------------|----------------------|----------|------|---------|---------|------|------|------|------|--------|--------|------|------|------|--------|
| | SALAZAR GUADALUPE ELIA | AUDITOR DE CONTRALOR | J0201202 | | 5146.90 | 1463.70 | | | | | 348.10 | 766.50 | | | | 746.32 |
| 0501020203 | SUBTOTAL | | | 0.00 | 5146.90 | 1463.70 | 0.00 | 0.00 | 0.00 | 0.00 | 348.10 | 766.50 | 0.00 | 0.00 | 0.00 | 746.32 |

0801010701 Construcción, Ampliación y/o Modernización de la Infraestructura para la Educación, Cultura y Bienestar Social

Instalaciones Deportivas a Cargo del IMCUFIDE

| | | | | | | | | | | | | | | | | |
|--|--------------------------------|-------------------------|----------|--|---------|---------|--|--------|--|--|--------|--------|--|--|--|--------|
| | HERNANDEZ COTA JUAN GERARDO | AUXILIAR ADMINISTRATIVO | J0101052 | | 2369.55 | 673.75 | | | | | 348.10 | 352.80 | | | | 363.73 |
| | MARTINEZ ALVAREZ VICTOR MANUEL | COOR. PROM. DEPTVA. | X0301172 | | 4147.70 | 1179.45 | | | | | 348.10 | 617.55 | | | | 608.67 |
| | PICHARDO MEDINA LETICIA | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 151.50 | | | 348.10 | 311.05 | | | | 325.21 |
| | SOSA NOGUEZ MARCOS ANTONIO | JEFE DE INTENDENCIA | W0202052 | | 2369.55 | 673.75 | | | | | 348.10 | 352.80 | | | | 363.73 |

SUBDIRECCION DE ADMINISTRACION Y FINANZAS

| | | | | | | | | | | | | | | | | |
|--|---------------------------------|--------------------|----------|--|----------|---------|--|--------|--|--|--------|--------|--|--|--|---------|
| | HERNANDEZ RODRIGUEZ EDUARDO | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | | | | | | | 732.98 |
| | PERDOMO GUTIERREZ XOCHITL ADELA | PROMOTOR DEPORTIVO | X0304132 | | 3303.20 | 939.25 | | 108.00 | | | 348.10 | 491.95 | | | | 492.34 |
| | SANCHEZ GOMEZ JONATHAN DAVID | SUBDIRECTOR | E010227A | | 13385.50 | 6247.65 | | | | | | | | | | 1601.86 |

DEPTO. DE ADMINISTRACION Y DESARROLLO DE PERSONAL

| | | | | | | | | | | | | | | | | |
|--|-----------------------------------|----------------------|----------|--|----------|---------|--|--------|--|--------|--------|--------|--|--|--|---------|
| | ARZALUZ CAMACHO MARIA ISABEL | SECRETARIA "C" | J0502132 | | 3303.20 | 939.25 | | 244.50 | | | 348.10 | 491.95 | | | | 492.34 |
| | MARTINEZ MELCHOR MIRIAM | AUX. ADMINISTRATIVO | J0101052 | | 2369.55 | 673.75 | | | | | 348.10 | 352.80 | | | | 363.73 |
| | NOREÑA CORTEZ SERGIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | | 1110.29 |
| | RIOS ARELLANO LEONIDES | JEFE DE AREA | J0103232 | | 6618.00 | 1881.85 | | 244.50 | | 235.50 | 348.10 | 985.25 | | | | 974.20 |
| | RODRIGUEZ FLORES EUNICE GUADALUPE | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 108.00 | | | 348.10 | 617.55 | | | | 608.67 |
| | ROSAS CASTAÑEDA MA LUISA | SECRETARIA "D" | J0503094 | | 2760.65 | 1337.05 | | 244.50 | | | 348.10 | 475.35 | | | | 476.81 |
| | SANCHEZ CONZUELO OSCAR | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 244.50 | | | 348.10 | 311.05 | | | | 325.21 |

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|-------------------------------|------------------------------|----------------------------|----------|--|----------|---------|--|--------|--|--|--------|--------|--|---------|---------|
| DEPTO. DE RECURSOS MATERIALES | | | | | | | | | | | | | | | |
| | AVILA GOMEZ AGUSTIN | AUXILIAR ADMVO | J0101052 | | 2369.55 | 673.75 | | 209.00 | | | 348.10 | 352.80 | | | 363.73 |
| | COYOTE REYES GELASIO | CHOFER ASISTENTE | M0201112 | | 3009.75 | 855.75 | | 244.50 | | | 348.10 | 448.05 | | | 451.91 |
| | FLORES DE LA LUZ JUAN MANUEL | AUX. ADMINISTRATIVO | J0101052 | | 2369.55 | 673.75 | | 244.50 | | | 348.10 | 352.80 | | | 363.73 |
| | GONZALEZ GONZALEZ GREGORIO | COORDINADOR DE PROMOCION D | X0301172 | | 4147.70 | 1179.45 | | 244.50 | | | 348.10 | 617.55 | | | 608.67 |
| | HERNANDEZ DOLORES PEDRO | CHOFER ASISTENTE | M0201114 | | 3009.75 | 1556.00 | | 108.00 | | | 348.10 | 529.60 | | | 527.01 |
| | MARTINEZ DIAZ DAVID LEOPOLDO | ANALISTA "C" | J0107154 | | 3668.85 | 2202.00 | | 293.00 | | | 348.10 | 680.90 | | 5500.00 | 1256.86 |
| | OCAMPO AVILES JORGE | VELADOR | W0205022 | | 2151.35 | 611.55 | | 108.00 | | | 348.10 | 320.35 | | | 333.65 |
| | PEREA MERCADO JOSE LUIS | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | | | | 348.10 | 311.05 | | | 325.21 |
| | PEREZ REYES IGNACIO | CHOFER ASISTENTE | M0201112 | | 3009.75 | 855.75 | | 151.50 | | | 348.10 | 448.05 | | | 451.91 |
| | PIÑA ALBARRAN ISMAEL | AUX. MANTTO. GRAL | W0102082 | | 2650.35 | 753.50 | | 293.00 | | | 348.10 | 394.45 | | 5500.00 | 992.27 |
| | REYNOSO ARZATE JOSELUIS | CHOFER ASISTENTE | M0201114 | | 3009.75 | 1556.00 | | 244.50 | | | 348.10 | 529.60 | | 5500.00 | 1116.89 |
| | RODRIGUEZ PEREZ EDGAR | JEFE DE DEPARTAMENTO | E010426A | | 10218.00 | 4291.85 | | | | | | | | | 1556.18 |
| | ROJAS NAVA MARTHA ANGELICA | SECRETARIA "C" | J0502134 | | 3303.20 | 1844.25 | | 244.50 | | | 348.10 | 597.10 | | | 589.40 |
| | SANTANA ESTRADA LUIS | CHOFER ASISTENTE | M0201112 | | 3009.75 | 855.75 | | 244.50 | | | 348.10 | 448.05 | | | 451.91 |
| | ZARZA CHIAPA JUAN CARLOS | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 108.00 | | | 348.10 | 311.05 | | | 325.21 |

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|--------------------------------|---------------------------------|----------------------|----------|--|----------|---------|--|--------|--|--|--------|--------|--|---------|---------|
| DEPTO. DE RECURSOS FINANCIEROS | | | | | | | | | | | | | | | |
| | DIAZ HERNANDEZ JESUS | ANALISTA "A" | J0105184 | | 4438.90 | 2868.75 | | 293.00 | | | 348.10 | 847.80 | | 5500.00 | 1410.95 |
| | GONZALEZ SEGUNDO MARCELA | SECRETARIA "D" | J0503093 | | 2760.65 | 1075.60 | | 244.50 | | | 348.10 | 444.80 | | | 448.77 |
| | LOPEZ DORADO JOSE LUIS | PROMOTOR DEPORTIVO | X0304132 | | 3303.20 | 939.25 | | 151.50 | | | 348.10 | 491.95 | | | 492.34 |
| | LOPEZ GONZALEZ PATRICIA MARIBEL | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 108.00 | | | 348.10 | 617.55 | | | 608.67 |
| | MORAN DIAZ BLANCA AMAIRANI | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | | | | | | 732.98 |
| | NEGRETE NERI SEGIO TEOFILO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
| | RUIZ MEDINA AGUSTIN | SECRETARIA "E" | J0504072 | | 2549.05 | 724.75 | | 108.00 | | | 348.10 | 379.55 | | | 388.45 |
| | TEPEPA MARTINEZ YAZMIN ROSA | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | 244.50 | | | | | | | 732.98 |

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|------------------------------|--------------------------------|-----------------------------|----------|---------|---------|---------|--------|--------|--|--------|--------|--------|--|---------|---------|
| C.D.D. "GRAL AGUSTIN MILLAN" | | | | | | | | | | | | | | | |
| | GONZALEZ MALVAEZ JUAN | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 209.00 | | | 348.10 | 311.05 | | | 325.21 |
| | GONZALEZ TORRES GUILLERMO | INTENDENTE | W0204023 | | 2151.35 | 765.85 | | 151.50 | | | 348.10 | 338.20 | | | 350.20 |
| | HERNANDEZ CARREÑO JUAN GALDINO | ANALISTA "D" | J0108142 | | 3473.30 | 987.75 | | 209.00 | | 127.00 | 348.10 | 517.10 | | | 529.40 |
| | LARA PARRALES IRMA | ANALISTA B | J0106174 | | 4147.70 | 2626.10 | | 244.50 | | | 348.10 | 785.90 | | 150.00 | 779.91 |
| | LEGORRETA MENDOZA MARGARITO | OPER MAQ. REPROD | W0401032 | | 2217.70 | 630.75 | | 293.00 | | | 348.10 | 330.10 | | 6375.00 | 1026.55 |
| | MARTINEZ NAVARRETE NOE | VELADOR | W0205022 | | 2151.35 | 611.55 | | 108.00 | | | 348.10 | 320.35 | | | 333.65 |
| | MAYA TALAVERA ARTURO | INTENDENTE | W0204024 | | 2151.35 | 928.50 | | 293.00 | | | 348.10 | 357.05 | | 5500.00 | 957.52 |
| | NADER ASCHKAR GUILLERMO E. | ANALISTA "C" | J0107152 | | 3668.85 | 1043.30 | | 209.00 | | | 348.10 | 546.35 | | | 542.71 |
| | RUIZ ALCANTARA EMILIO | VELADOR | W0205022 | | 2151.35 | 611.55 | | 293.00 | | | 348.10 | 320.35 | | 5500.00 | 923.53 |
| | SANCHEZ CARRETERO MARCELINO | AUXILIAR MTTO GRAL. | W0102083 | | 2650.35 | 1010.45 | | 293.00 | | | 348.10 | 424.35 | | 5500.00 | 1019.83 |
| | SANCHEZ CRISOSTOMO ALEJANDRO | AUXILIAR MTTO GRAL. | W0102083 | | 2650.35 | 1010.45 | | 209.00 | | | 348.10 | 424.35 | | | 429.95 |
| | VILCHIS GOMORA JOSEFINA | JF INTENDENCIA | W0202051 | | 2369.55 | | 421.00 | 244.50 | | | 348.10 | 274.45 | | | 291.47 |
| | AGUIRRE GARCIA JOSE ANTONIO | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 151.50 | | | 348.10 | 311.05 | | | 325.21 |
| 20 | BASTIDA ALVAREZ JUANA | CONTRATO TIEMPO Y OBRA DETE | H0105000 | 1327.61 | 0.00 | 0.00 | | | | | | | | 126.75 | 142.39 |
| | FLORES PALMA MA. DE JESUS | AUXILIAR DE INTENDENCIA | W0203013 | | 2089.85 | 744.15 | | 244.50 | | | 348.10 | 328.50 | | | 341.28 |

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|------------|--------------------------------|-------------------------|----------|---------|-----------|----------|--------|---------|------|--------|----------|----------|------|--------|----------|----------|
| | MALINDO ALMEIDA LAURA PATRICIA | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 244.50 | | | 348.10 | 311.05 | | | 5500.00 | 915.09 |
| | VALDES MARTINEZ RAMONA | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 293.00 | | | 348.10 | 311.05 | | | 5500.00 | 915.09 |
| | GARCIA CEPEDA J. DOLORES | VELADOR | W0205022 | | 2151.35 | 611.55 | | 244.50 | | | 348.10 | 320.35 | | | 5500.00 | 923.53 |
| | OCAMPO BARRIOS JORGE | SECRETARIA "E" | J0504072 | | 2549.05 | 724.75 | | 244.50 | | | 348.10 | 379.55 | | | | 388.45 |
| | SANCHEZ CONTRERAS SABINO | VELADOR | W0205022 | | 2151.35 | 611.55 | | 293.00 | | | 348.10 | 320.35 | | | 5500.00 | 923.53 |
| | VILCHIS CASTILLO BENITO | VELADOR | W0205023 | | 2151.35 | 765.85 | | 209.00 | | | 348.10 | 338.20 | | | | 350.20 |
| 0801010701 | SUBTOTAL | | | 1327.61 | 206435.25 | 59129.95 | 421.00 | 9913.50 | 0.00 | 362.50 | 17405.00 | 22052.85 | 0.00 | 126.75 | 67025.00 | 37214.46 |

00801010702 **Rehabilitación y/o Mantinimiento para la Infraestructura para la**
00801010702 **DEPTO. INFRAESTRUCTURA DEPORTIVA**

| | | | | | | | | | | | | | | | | |
|--|-----------------------------------|----------------------|----------|--|----------|---------|--|--------|--|--------|--------|--------|--|--|--|---------|
| | CARRANZA YLAGOR MARIA FCA. | SECRETARIA "B" | J0501174 | | 4147.70 | 2626.10 | | 244.50 | | | 348.10 | 785.90 | | | | 763.82 |
| | DOMINGUEZ ACOSTA ALEJANDRO ARTURO | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | | | | | | | 732.98 |
| | MENDOZA MORENO ULISES | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | | 1110.29 |
| | RODRIGUEZ FLORES FERNANDO | ANALISTA AUXILIAR | J0102112 | | 3009.75 | 855.75 | | 209.00 | | | 348.10 | 448.05 | | | | 451.91 |
| | SANCHEZ ESCUTIA ISABEL ELODIA | ANALISTA AUXILIAR | J0102112 | | 3009.75 | 855.75 | | 108.00 | | | 348.10 | 448.05 | | | | 451.91 |
| | SANCHEZ GARCIA VICTORIANO G. | ANALISTA "A" | J0105184 | | 4438.90 | 2868.75 | | 244.50 | | 127.00 | 348.10 | 847.80 | | | | 834.70 |

INSTALACIONES DEPORTIVAS

| | | | | | | | | | | | | | | | | |
|------------|--------------------------------|--------------------------|----------|------|----------|----------|------|---------|------|--------|---------|---------|--------|------|----------|----------|
| | ANASTACIO MARCELINO GLORIA | AUXILIAR DE INTENDENCIA | W0203014 | | 2089.85 | 902.15 | | 151.50 | | | 348.10 | 347.10 | | | | 358.23 |
| | AVILES HERNANDEZ FACUNDO | INTENDENTE | W0204022 | | 2151.35 | 611.55 | | 293.00 | | | 348.10 | 320.35 | | | 5500.00 | 923.53 |
| | BERMUDEZ FLORES FIDELIO | VELADOR | W0205022 | | 2151.35 | 611.55 | | 151.50 | | | 348.10 | 320.35 | | | | 333.65 |
| | BERMUDEZ LUCIO JUAN LUIS | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 209.00 | | | 348.10 | 311.05 | | | | 325.21 |
| | CELESTINO ALCANTARA ALEJANDRO | VELADOR | W0205022 | | 2151.35 | 611.55 | | 151.50 | | | 348.10 | 320.35 | | | | 333.65 |
| | GOMEZ ANASTACIO JORGE A. | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 209.00 | | | 348.10 | 311.05 | | | | 325.21 |
| | ISIDORO ALVAREZ IGNACIA | SECRETARIA "C" | J0502133 | | 3303.20 | 1441.05 | | 293.00 | | | 348.10 | 550.20 | 350.00 | | 5500.00 | 1136.03 |
| | MARCELO FLORES JOSE MARTIN | VELADOR | W0205022 | | 2151.35 | 611.55 | | 151.50 | | | 348.10 | 320.35 | | | | 333.65 |
| | PICHARDO VARAS ALBERTO | JF. MANTTO. GRAL | W0101134 | | 3303.20 | 1844.25 | | 293.00 | | | 348.10 | 597.10 | | | 5500.00 | 1179.27 |
| | RODRIGUEZ ACEVES NOE | VELADOR | W0205022 | | 2151.35 | 611.55 | | 151.50 | | | 348.10 | 320.35 | | | | 333.65 |
| | ROMERO LORENZO ATANASIA V. | INTENDENTE DE PLAN EDUC. | W0201033 | | 2217.70 | 792.45 | | 209.00 | | | 348.10 | 349.15 | | | | 360.17 |
| | VENTURA RAMIREZ OLIVIA | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | | | | 348.10 | 311.05 | | | | 325.21 |
| | VILLANUEVA LEON GLORIA BEATRIZ | JEFE DE ARCHIVO | J0301082 | | 2650.35 | 753.50 | | | | | 348.10 | 394.45 | | | | 402.40 |
| 0801010702 | SUBTOTAL | | | 0.00 | 62249.00 | 17914.90 | 0.00 | 3069.50 | 0.00 | 127.00 | 5917.70 | 7302.70 | 350.00 | 0.00 | 16500.00 | 11015.50 |

0801010703 **Equipamiento de la Infraestructura para la Educación, Cultura y**
C. D. " LIC. JUAN FERNANDEZ ALBARRAN "

| | | | | | | | | | | | | | | | | |
|--|----------------------------------|---------------------------|----------|--|---------|---------|--|--------|--|--|--------|--------|--|--------|---------|---------|
| | BERNAL ROMERO MA. LUISA | AUXILIAR ADMVO | J0101052 | | 2369.55 | 673.75 | | 209.00 | | | 348.10 | 352.80 | | | | 363.73 |
| | CONSUELO GONZALEZ MARIA EUGENIA | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 244.50 | | | 348.10 | 311.05 | | | | 325.21 |
| | ESQUIVEL GARCIA JOSE REFUGIO | AUXILIAR MTTO. GRAL. | W0102082 | | 2650.35 | 753.50 | | 151.50 | | | 348.10 | 394.45 | | | 5500.00 | 992.27 |
| | ESTRADA SANCHEZ ESTEBAN M. | AUXILIAR DE MANTENIMIENTO | W0102082 | | 2650.35 | 753.50 | | 209.00 | | | 348.10 | 394.45 | | | 875.00 | 496.24 |
| | ESTRADA SANCHEZ GERMAN | AUX. INTENDENCIA | W0203012 | | 1044.93 | 297.18 | | | | | 174.05 | 155.53 | | 115.87 | | 162.61 |
| | GONZALEZ FLORES JUAN JOSE | INTENDENTE | W0204024 | | 2151.35 | 928.50 | | 293.00 | | | 348.10 | 357.05 | | | 5500.00 | 957.52 |
| | GONZALEZ LARA RICARDO | AUXILIAR DE INTENDENCIA | W0203013 | | 2089.85 | 744.15 | | 209.00 | | | 348.10 | 328.50 | | | | 341.28 |
| | GUTIERREZ PEDRAZA MARIA DE JESUS | SECRETARIA "C" | J0502133 | | 3303.20 | 1441.05 | | 108.00 | | | 348.10 | 550.20 | | | | 546.15 |
| | MARTINEZ AGUILAR RAYMUNDO | AUXILIAR MTTO. GRAL. | W0106083 | | 2650.35 | 1010.45 | | 293.00 | | | 348.10 | 424.35 | | | 5500.00 | 1019.83 |

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|------------|---------------------------------|-----------------------------|----------|------|----------|----------|--------|---------|------|------|---------|---------|------|--------|----------|----------|
| | MARTINEZ COLIN NICANOR | AUXILIAR ADMINISTRATIVO | J0101052 | | 2369.55 | 673.75 | | 244.50 | | | 348.10 | 352.80 | | | 5500.00 | 953.60 |
| | MARTINEZ QUIROZ JOSE CONCEPCION | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 108.00 | | | 348.10 | 617.55 | | | | 608.67 |
| | MORENO ROJAS DONATO RUFINO | VELADOR | W0205022 | | 2151.35 | 611.55 | | 151.50 | | | 348.10 | 320.35 | | | | 333.65 |
| | MUCIÑO SALAZAR SOCIMO | AUX. DE INTENDENCIA | W0203013 | | 2089.85 | 744.15 | | 293.00 | | | 348.10 | 328.50 | | | 5500.00 | 931.16 |
| | PALMA BALTAZAR MANUEL A. | AUX. INTENDENCIA | W0203014 | | 2089.85 | 902.15 | | 244.50 | | | 348.10 | 347.10 | | | | 358.23 |
| | PASTRANA NIETO HECTOR | SECRETARIA "E" | J0504072 | | 2549.05 | 724.75 | | 293.00 | | | 348.10 | 379.55 | | | 5500.00 | 978.32 |
| | PIÑA ALBARRAN DIONISIO CARLOS | INTENDENTE | W0204023 | | 2151.35 | 765.85 | | 293.00 | | | 348.10 | 338.20 | | | 6375.00 | 1033.92 |
| | REYES ALVA GERMAN | ADMINISTRADOR DE UNIDAD DEP | B010325H | | 8542.90 | 1596.15 | | 209.00 | | | | | | | | 1087.41 |
| | RICO RODRIGUEZ MA. DEL REFUGIO | AUX. INTENDENCIA | W0203014 | | 2089.85 | 902.15 | | 293.00 | | | 348.10 | 347.10 | | | 5500.00 | 948.10 |
| | ROMERO FABELA ROGELIO A. | AUXILIAR DE INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 209.00 | | | 348.10 | 311.05 | | | | 325.21 |
| | ROMERO FAJARDO ANA MARIA | COCINERA | X0201054 | | 2369.55 | 1049.95 | | 209.00 | | | 348.10 | 396.65 | | | | 404.08 |
| | ROMERO GASPAR ROBERTO | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 108.00 | | | 348.10 | 311.05 | | | | 325.21 |
| | VALDEZ VELAZQUEZ GUMARO | VELADOR | W0205022 | | 2151.35 | 611.55 | | 244.50 | | | 348.10 | 320.35 | | | | 333.65 |
| | BETANCOURT GONZALEZ PEDRO D. | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 293.00 | | | 348.10 | 311.05 | | | 5500.00 | 915.09 |
| | BETANCOURT GONZALEZ SEBASTIAN | AUX. INTENDENCIA | W0203014 | | 2089.85 | 902.15 | | 293.00 | | | 348.10 | 347.10 | | | 5500.00 | 948.10 |
| | LABASTIDA SANCHEZ JESUS | AUX. DE INTENDENCIA | W0203011 | | 2089.85 | 0.00 | | 244.50 | | | 348.10 | 242.05 | | 10.72 | | 261.47 |
| | MARTINEZ GARCIA ANGEL TERESO | AUX. INTENDENCIA | W0203013 | | 2089.85 | 744.15 | | 293.00 | | | 348.10 | 328.50 | | | 5500.00 | 931.16 |
| | VALDEZ RAMIREZ FRANCISCO | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | 421.00 | 337.50 | | | 348.10 | 311.05 | | | | 325.21 |
| | VAZQUEZ ROMERO GONZALO | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 108.00 | | | 348.10 | 311.05 | | | | 325.21 |
| 0801010703 | SUBTOTAL | | | 0.00 | 70420.93 | 21575.93 | 421.00 | 6186.00 | 0.00 | 0.00 | 9224.65 | 9489.43 | 0.00 | 126.59 | 62250.00 | 17532.32 |

0803010101 Promoción y Fomento de la Cultura Física

DIRECCION GENERAL

| | | | | | | | | | | | | | | | | |
|--|----------------------------------|------------------|----------|--|----------|----------|--|--------|--|--|--------|--------|--|--|---------|---------|
| | GIL RUEDAS PABLO | PROMOTOR DPTVO | X0304132 | | 3303.20 | 939.25 | | | | | 348.10 | 491.95 | | | | 492.34 |
| | PLATAS ALVAREZ FERNANDO FABRICIO | DIRECTOR GENERAL | D012129F | | 24573.15 | 10854.10 | | | | | | | | | | 1601.86 |
| | SOTO GALVAN MAGDALENA | CHOFER ASISTENTE | M0201113 | | 3009.75 | 1234.90 | | 293.00 | | | 348.10 | 492.25 | | | 5500.00 | 1082.45 |

SECRETARIA PARTICULAR

| | | | | | | | | | | | | | | | | |
|--|---------------------------------|----------------------------|----------|--|----------|---------|--|--------|--|--|--------|--------|--|--|--|---------|
| | ARRATIA VALDEZ MARIA GUADALUPE | SECRETARIA "D" | J0503094 | | 2760.65 | 784.80 | | 151.50 | | | 348.10 | 411.10 | | | | 417.58 |
| | CAPETILLO RODEA ADRIANA | SECRETARIA "D" | J0503092 | | 2760.65 | 784.80 | | 108.00 | | | 348.10 | 411.10 | | | | 417.58 |
| | SANCHEZ CAMPUZANO LAURA ROSARIO | SECRETARIO PARTICULAR DIR. | E010526D | | 10218.00 | 134.35 | | 151.50 | | | | | | | | 1110.29 |
| | SERRATO MAYA BONIFACIO | CHOFER ASISTENTE | M0201114 | | 3009.75 | 1556.00 | | 244.50 | | | 348.10 | 529.60 | | | | 527.01 |

SUBDIRECCION DE CULTURA FISICA

| | | | | | | | | | | | | | | | | |
|--|---------------------------------|---------------------|----------|--|----------|---------|--|--------|--|--------|--------|--------|-----|--|---------|---------|
| | ALBARRAN GOMEZ GERARDO R. | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | | 348.10 | 617.55 | | | | 608.67 |
| | ALEGRIA BERNAL Ma. GPE. | SECRETARIA "D" | J0503092 | | 2760.65 | 784.80 | | 244.50 | | | 348.10 | 411.10 | | | | 417.58 |
| | BASTIDA BERNAL RAUL | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 151.50 | | | 348.10 | 617.55 | | | | 608.67 |
| | CABEZAS ESCARCEGA MARCO ANTONIO | SUBDIRECTOR | E010227D | | 13385.50 | 1290.90 | | | | | | | | | | 1574.04 |
| | CALDERON REYES LUIS | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | 127.00 | 348.10 | 617.55 | 300 | | 5500.00 | 1212.17 |
| | CHIPOLINI CEJUDO PEDRO | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 244.50 | | | 348.10 | 617.55 | | | | 608.67 |
| | DIAZ JARDON WILFRIDO | COORD.. PROM. DEP. | X0301172 | | 4147.70 | 1179.45 | | 244.50 | | | 348.10 | 617.55 | | | | 608.67 |
| | FABELA HERNANDEZ JOEL | JEFE MANTTO. GRAL. | W0101132 | | 3303.20 | 939.25 | | 108.00 | | | 348.10 | 491.95 | | | | 492.34 |
| | GARCIA MARTINEZ EDGAR | COORD.PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 244.50 | | | 348.10 | 617.55 | | | | 608.67 |

| | | | | | | | | | | | | | | | |
|--|------------------------------|--------------------|----------|--|---------|---------|--------|--------|--|--------|--------|--|--|---------|---------|
| | HERRERA ORNELAS JUAN JOSE | LIDER "A" PROYECTO | B010125H | | 8542.90 | 1596.15 | | 293.00 | | | | | | | 1087.41 |
| | PEDRAZA MOJICA VIANEY | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | | | 348.10 | 617.55 | | | | 608.67 |
| | REYES ESTEVEZ PEDRO | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | 348.10 | 617.55 | | | 5500.00 | 1198.55 |
| | REYNOSO MALDONADO KARINA | SECRETARIA "D" | J0503093 | | 2760.65 | 1075.60 | | 244.50 | | 348.10 | 444.80 | | | | 448.77 |
| | SEGURA ARELLANO MERCED ANGEL | PROMOTOR DPTVO | X0803132 | | 3303.20 | 939.25 | | | | 348.10 | 491.95 | | | | 492.34 |
| | VALENCIA PORCAYO FERNANDO | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | 348.10 | 617.55 | | | | 608.67 |
| | VARGAS ESPINOSA RAUL TOMAS | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 244.50 | | 348.10 | 617.55 | | | | 608.67 |
| | VAZQUEZ MENDOZA EDUARDO | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | 421.00 | 375.50 | | 348.10 | 617.55 | | | 125.00 | 622.08 |
| | VILLAMIL SORIANO EDGAR OMAR | COOR. PROM. DPTVA. | X0801172 | | 4147.70 | 1179.45 | | 209.00 | | 348.10 | 617.55 | | | | 608.67 |
| | VILLANUEVA FLORES AURELIO | PROMOTOR DPTVO | X0304132 | | 3303.20 | 939.25 | | 244.50 | | 348.10 | 491.95 | | | | 492.34 |
| | ZETINA GARCIA JUAN | COOR. PROM. DPTVA | X0301172 | | 4147.70 | 1179.45 | | 337.50 | | 348.10 | 617.55 | | | | 608.67 |

DEPARTAMENTO DE ACTIVACIÓN FÍSICA Y RECREACION

| | | | | | | | | | | | | | | | |
|--|---------------------------------|------------------------|----------|--|----------|---------|--|--------|--|--------|--------|--|--|--|---------|
| | CORTEZ ESQUIVEL LILIANA | SECRETARIA "D" | J0503093 | | 2760.65 | 1075.60 | | 244.50 | | 348.10 | 444.80 | | | | 448.77 |
| | JIMENEZ ENRIQUEZ EDGAR JAVIER | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | 151.50 | | | | | | | 1110.29 |
| | PORCAYO VELAZQUEZ BRAULIO JESUS | LIDER "B" DE PROYECTOS | J0109222 | | 6064.95 | 1724.45 | | | | 348.10 | 903.00 | | | | 872.75 |

DEPARTAMENTO DE ENLACE CIUDADANO

| | | | | | | | | | | | | | | | |
|--|----------------------------------|----------------------|----------|--|----------|--------|--|--------|--|--------|--------|--|--|--|---------|
| | GONZALEZ GUADARRAMA JOSE ANTONIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
| | MORENO QUIROZ JHONATTAN GERARDO | PROMOTOR DEPTVO | X0304132 | | 3303.20 | 939.25 | | 108.00 | | 348.10 | 491.95 | | | | 492.34 |

| | | | | | | | | | | | | | | | | |
|------------|--------------------|----------------------|----------|------|-----------|----------|--------|---------|------|--------|---------|----------|--------|------|----------|----------|
| | SOLIS ROQUE MIGUEL | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 | |
| 0803010101 | SUBTOTAL | | | 0.00 | 183697.35 | 43328.60 | 421.00 | 5810.50 | 0.00 | 127.00 | 9050.60 | 14535.65 | 300.00 | 0.00 | 16625.00 | 24918.15 |

0803010102 Fomento y Desarrollo del Deporte Social

803010102 SUBD. DE FOMENTO DEL DEPORTE

| | | | | | | | | | | | | | | | |
|--|-------------------------------|-------------------|----------|--|----------|---------|--|--------|--|--------|--------|--|--|--|---------|
| | GRASSI CABACELLO GIUSSEPPE A. | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | | | | | | | | 732.98 |
| | MENDOZA GUILLEN ARTURO | SUBDIRECTOR | E010227D | | 13385.50 | 1290.90 | | | | | | | | | 1574.04 |
| | QUIROZ SALAZAR GUADALUPE | ING. SISTEMAS | J0602182 | | 4438.90 | 1262.10 | | 241.50 | | 348.10 | 660.85 | | | | 648.77 |
| | TRETO MOLINA NELDO | PREPARADOR FISICO | X0303152 | | 3668.85 | 1043.30 | | 108.00 | | 348.10 | 546.35 | | | | 542.71 |

DEPTO. DE EVENTOS DEPORTIVOS ESTATALES, NACIONALES E INTERNACIONALES

| | | | | | | | | | | | | | | | |
|--|----------------------------|----------------------|----------|--|----------|---------|--|--------|--|--------|--------|--|--|---------|---------|
| | FABELA HERNANDEZ MARTIN | PROMOTOR DPTVO | X0304133 | | 3303.20 | 1441.05 | | 209.00 | | 348.10 | 550.20 | | | | 546.15 |
| | GARCIA AGUILAR EDUARDO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
| | JIMENEZ GONZALEZ SONIA | TELEFONISTA | J0701052 | | 2369.55 | 673.75 | | 151.50 | | 348.10 | 352.80 | | | | 363.73 |
| | MORALES GUADARRAMA CLAUDIA | SECRETARIA "C" | J0502132 | | 3303.20 | 939.25 | | 244.50 | | 348.10 | 491.95 | | | | 492.34 |
| | PEREZ GARCIA JOSE LUIS | COOR. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | 348.10 | 617.55 | | | 5500.00 | 1198.55 |

DEPTO. DE FORMACION Y CAPACITACION

| | | | | | | | | | | | | | | | |
|--|---------------------|----------------------|----------|--|----------|--------|--|--|--|--|--|--|--|--|---------|
| | MEJIA BECERRIL DORA | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
|--|---------------------|----------------------|----------|--|----------|--------|--|--|--|--|--|--|--|--|---------|

DEPTO. DEPORTE SOCIAL

| | | | | | | | | | | | | | | | |
|--|-----------------------------|--------------------|----------|--|---------|--------|--|--------|--|--------|--------|--|--|--|--------|
| | AVILES PEREZ AURORA JUSTINA | PROMOTOR DEPORTIVO | X0304132 | | 3303.20 | 939.25 | | 244.50 | | 348.10 | 491.95 | | | | 492.34 |
|--|-----------------------------|--------------------|----------|--|---------|--------|--|--------|--|--------|--------|--|--|--|--------|

| | | | | | | | | | | | | | | | |
|--|------------------------|----------------------|----------|--|----------|--------|--|--|--|--|--|--|--|--|---------|
| | SANTILLAN SORIA GENARO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
|--|------------------------|----------------------|----------|--|----------|--------|--|--|--|--|--|--|--|--|---------|

DIRECCION OPERATIVA

| | | | | | | | | | | | | | | | |
|--|------------------------------------|-----------------------------|----------|--|----------|---------|--|--------|--|--------|--------|--|--|---------|---------|
| | ALMAZAN AVILA ESMELADA | PROMOTOR DEPORTIVO | X0304133 | | 3303.20 | 1441.05 | | | | 348.10 | 550.20 | | | | 546.15 |
| | DIAZ MAÑON GERARDO MARTIN | COORDINADOR DE PROMOCION D | X0301172 | | 4147.70 | 1179.45 | | 209.00 | | 348.10 | 617.55 | | | | 608.67 |
| | GUTIERREZ MARTINEZ GUILLERMO ARMAN | DIRECTOR DE AREA | E010728D | | 17936.60 | 3431.30 | | | | | | | | | 1601.86 |
| | PALMA ROBLES LETICIA | COORD. PROM. DEPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | 348.10 | 617.55 | | | 5500.00 | 1198.55 |
| | ROMERO ALVAREZ RUBEN | JF. MANTENIMIENTO | W0101133 | | 3303.20 | 1441.05 | | 244.50 | | 348.10 | 550.20 | | | | 546.15 |
| | SANCHEZ ESPINOZA EMMA | ADMINISTRADOR DE UNIDAD DEP | B010125H | | 8542.90 | 1596.15 | | | | | | | | | 1087.41 |

UNIDAD DE RELACIONES INTERINSTITUCIONALES

| | | | | | | | | | | | | | | | | |
|------------|------------------------------|-------------------|----------|------|-----------|----------|------|---------|------|--------|---------|---------|------|------|----------|----------|
| | INIESTRA ESTRADA ARAID BELEN | ANALISTA "B" | J0106173 | | 4147.70 | 1179.45 | | | | 348.10 | 617.55 | | | | 608.67 | |
| | LOPEZ GONZALEZ EVERARDO | PROMOTOR DEPTVO | X0304132 | | 3303.20 | 939.25 | | 108.00 | | 348.10 | 491.95 | | | | 492.34 | |
| | ORTIZ SANCHEZ OSCAR ALBERTO | ANALISTA AUXILIAR | J0102112 | | 3009.75 | 855.75 | | 108.00 | | 348.10 | 448.05 | | | | 451.91 | |
| | RUIZ SALINAS MARCELA | VELADOR | W0205022 | | 2151.35 | 611.55 | | | | 348.10 | 320.35 | | | | 333.65 | |
| | SANCHEZ VALENCIA KARLA | REDACTOR | M0101142 | | 3473.30 | 987.75 | | | | 348.10 | 517.10 | | | | 515.78 | |
| 0803010102 | SUBTOTAL | | | 0.00 | 132875.00 | 24014.30 | 0.00 | 2454.50 | 0.00 | 0.00 | 5569.60 | 8442.15 | 0.00 | 0.00 | 11000.00 | 17913.62 |

0803010201 Impulso y Fortalecimiento del Deporte de Alto Rendimiento

803010201 SUBDIRECCION DE DEPORTE DE ALTO RENDIMIENTO

| | | | | | | | | | | | | | | | |
|--|-----------------------------------|----------------|----------|--|----------|---------|--|--------|--|--------|--------|--|--|--|---------|
| | ALARCON FIGUEROA JOSE G. | PROMOTOR DPTVO | X0304132 | | 3303.20 | 939.25 | | | | 348.10 | 491.95 | | | | 492.34 |
| | BERMEJO MONDRAGON FRANCISCO JORGE | SUBDIRECTOR | E010227D | | 13385.50 | 1290.90 | | | | | | | | | 1574.04 |
| | CARBAJAL BERNAL CONCEPCION | SECRETARIA "D" | J0503092 | | 2760.65 | 784.80 | | 244.50 | | 348.10 | 411.10 | | | | 417.58 |
| | JUAREZ GUTIERREZ JOSE LUIS | PROMOTOR DPTVO | X0304132 | | 3303.20 | 939.25 | | 209.00 | | 348.10 | 491.95 | | | | 492.34 |
| | SANCHEZ CRUZ GERMAN FORTINO | PROMOTOR DPTVO | X0304132 | | 3303.20 | 939.25 | | | | 348.10 | 491.95 | | | | 492.34 |

DEPTO. DE SERVICIOS EN LAS CIENCIAS APLICADAS AL DEPORTE

| | | | | | | | | | | | | | | | |
|--|-----------------------------|----------------------------|----------|--|----------|---------|--|--------|--------|--------|---------|--|--|--|---------|
| | AYALA VELAZQUEZ MIGUEL | AUX. INTENDENCIA | W0203012 | | 2089.85 | 594.35 | | 108.00 | | 348.10 | 311.05 | | | | 325.21 |
| | DIAZ ORTIZ CLAUDIA | MEDICO ESPECIALISTA | X0101233 | | 6618.00 | 2996.60 | | 151.50 | 242.50 | 348.10 | 1115.05 | | | | 1094.51 |
| | MATIAS VELAZQUEZ MARGARITO | MEDICO ESPECIALISTA | X0101233 | | 6618.00 | 2996.60 | | 244.50 | 242.50 | 348.10 | 1115.05 | | | | 1094.51 |
| | MORA SILVESTRE LUIS ALBERTO | ADMINISTRADOR DE CAMPAMENT | W0301104 | | 2879.95 | 1439.25 | | | | 348.10 | 500.95 | | | | 500.57 |
| | PATIÑO CASTILLO ALDO JASON | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
| | RAMOS MARTINEZ DAVID | PREPARADOR FISICO | X0303152 | | 3668.85 | 1043.30 | | 108.00 | | 348.10 | 546.35 | | | | 542.71 |
| | REYES MARIN LUZ MARIA | SECRETARIA "D" | J0503094 | | 2760.65 | 1337.05 | | 244.50 | | 348.10 | 475.35 | | | | 476.81 |
| | SIDONIO VILLAZTECA JESUS | MEDICO ESPECIALISTA | X0101232 | | 6618.00 | 1881.85 | | | | 348.10 | 985.25 | | | | 948.94 |

DEPTO. DE SERVICIOS A DEPORTISTAS DE RENDIMIENTO

| | | | | | | | | | | | | | | | |
|--|-----------------------------|----------------------|----------|--|----------|---------|--|--------|--------|--------|--------|--|--|--|---------|
| | LOPEZ DIAZ ABEL | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
| | MANJARREZ RIOS MANUEL | ANALISTA AUXILIAR | J0102112 | | 3009.75 | 855.75 | | | | 348.10 | 448.05 | | | | 451.91 |
| | MONTAÑO MORALES RAUL | JEFE "B" PROYECTOS | J0104202 | | 5146.90 | 1463.70 | | 293.00 | | 348.10 | 766.50 | | | | 746.32 |
| | OROZCO GARCIA NATIVIDAD | ANALISTA AUXILIAR | J0102114 | | 3009.75 | 1556.00 | | 244.50 | | 348.10 | 529.60 | | | | 527.01 |
| | PIÑA MEZA MIREYA | SECRETARIA "C" | J0502134 | | 3303.20 | 1844.25 | | 244.50 | 235.50 | 348.10 | 597.10 | | | | 614.66 |
| | RIVERO FLORES PEDRO VICENTE | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 244.50 | | 348.10 | 617.55 | | | | 608.67 |
| | SANTOYO CHACON JOSE JAVIER | PROMOTOR DPTVO | X0304132 | | 3303.20 | 939.25 | | 244.50 | 142.00 | 348.10 | 491.95 | | | | 492.34 |

| | | | | | | | | | | | | | | | |
|---|--------------------------------|----------------------|----------|--|----------|--------|--|--|--|--|--|--|--|--|---------|
| DEPTO. DE ESTRATEGIAS PARA EL DEPORTE DE ALTO RENDIMIENTO | | | | | | | | | | | | | | | |
| | DIAZ RODRIGUEZ JULIAN AMBROSIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |

| | | | | | | | | | | | | | | | |
|--|------------------------------|----------------------|----------|--|----------|--------|--|--------|--|--|--------|--------|--|--|---------|
| DEPTO. DE MERCADOTECNIA Y COMERCIALIZACION | | | | | | | | | | | | | | | |
| | CASTRO PLAZA BERENICE | DISEÑADOR GRAFICO | M0102132 | | 3303.20 | 939.25 | | | | | 348.10 | 491.95 | | | 492.34 |
| | MARTINEZ TELLO MARIO | JEFE DE DEPARTAMENTO | E010426D | | 10218.00 | 134.35 | | | | | | | | | 1110.29 |
| | ZAMORA VALLEJO MA. GUADALUPE | SECRETARIA "D" | J0503092 | | 2760.65 | 784.80 | | 293.00 | | | 348.10 | 411.10 | | | 1007.46 |

| | | | | | | | | | | | | | | | |
|-----------------|------------------------------|------------------------------|----------|--|----------|---------|--|--------|--|--|--------|--------|--|--|---------|
| UNIDAD JURIDICA | | | | | | | | | | | | | | | |
| | ANGELES GUTIERREZ LUISA | COCINERA | X0201054 | | 2369.55 | 1049.95 | | 244.50 | | | 348.10 | 396.65 | | | 404.08 |
| | CARDOSO RAMIRO NORMA | JEFE "A" PROYECTO | B010224H | | 6834.30 | | | 108.00 | | | | | | | 732.98 |
| | CASAS TERAN INES | SECRETARIA "D" | J0503092 | | 2760.65 | 784.80 | | 244.50 | | | 348.10 | 411.10 | | | 417.58 |
| | MARMOLEJO MALDONADO FIDELMAR | ANALISTA "A" | J0105182 | | 4438.90 | 1262.10 | | | | | 348.10 | 660.85 | | | 648.77 |
| | MONTES REYES EVERARDO | NUTRIOLOGA | X0102162 | | 3892.40 | 1106.75 | | | | | 348.10 | 579.60 | | | 573.49 |
| | ORTEGA MEZA JOSE ANTONIO | JEFE DE UNIDAD DIRECCION GEN | E010127D | | 13385.50 | 1290.90 | | | | | | | | | 1574.04 |

| | | | | | | | | | | | | | | | |
|------------------------------------|----------------------------|------------------------------|----------|------|-----------|----------|------|---------|--------|--------|----------|----------|------|---------|----------|
| UNIDAD DE PLANEACION E INFORMATICA | | | | | | | | | | | | | | | |
| | ACEVEDO VASQUEZ RODOLFO | JEFE DE UNIDAD DIRECCION GEN | E010127D | | 13385.50 | 1290.90 | | | | | | | | | 1574.04 |
| | ALVAREZ COLIN RICARDO | CHOFER ASISTENTE | M0201112 | | 3009.75 | 855.75 | | | | | 348.10 | 448.05 | | | 451.91 |
| | CAMACHO RICO GONZALO | ANALISTA AUXILIAR | J0102113 | | 3009.75 | 855.75 | | | | | 348.10 | 448.05 | | | 451.91 |
| | GASCA ARGUETA MARIA ANDREA | PROMOTOR DEPTVO | X0304132 | | 3303.20 | 939.25 | | 244.50 | | | 348.10 | 491.95 | | 5500.00 | 1082.21 |
| | OCARANZA DE LA LUZ JOSE | COORD. PROM. DPTVA. | X0301172 | | 4147.70 | 1179.45 | | 293.00 | | | 348.10 | 617.55 | | | 608.67 |
| | SANCHEZ MAYA PEDRO NOE | JEFE "B" PROYECTO | X0302204 | | 5146.90 | 3431.35 | | 244.50 | | | 348.10 | 995.25 | | | 957.35 |
| | ZACARIAS GARCIA JOSE | JEFE DE ALMACEN | J0401103 | | 2879.95 | 1150.30 | | 151.50 | | | 348.10 | 467.30 | | | 469.46 |
| 0803010201 | SUBTOTAL | | | 0.00 | 194729.45 | 42479.55 | 0.00 | 4404.50 | 142.00 | 720.50 | 10094.90 | 16806.15 | 0.00 | 0.00 | 27780.25 |

| | | | | | | | | | | | | | | | | |
|--|------------|--|--|---------|-----------|-----------|---------|----------|--------|---------|----------|----------|--------|--------|-----------|-----------|
| | GRAN TOTAL | | | 1327.61 | 872242.58 | 212638.88 | 1263.00 | 32047.50 | 142.00 | 1337.00 | 57958.65 | 79945.63 | 650.00 | 253.34 | 189900.00 | 139830.69 |
|--|------------|--|--|---------|-----------|-----------|---------|----------|--------|---------|----------|----------|--------|--------|-----------|-----------|