

	PEREA MERCADO JOSE LUIS	AUX. INTENDENCIA	W0203012			2089.85	326.85	594.35	84.90							348.10	68.25	311.05	168.15					1374.90	524.15
	PEREZ REYES IGNACIO	CHOFER ASISTENTE	M0201112			3009.75	470.70	855.75	122.25	151.50		348.10	68.25	448.05	242.25							3003.00	1980.10	735.19	
	PIÑA ALBARRAN ISMAEL	AUX. MANTTO. GRAL	W0102082			2650.35	414.45	753.50	107.70	293.00		348.10	68.25	394.45	213.30							2809.70	1743.65	652.73	
	REYNOSO ARZATE JOSELUIS	CHOFER ASISTENTE	M0201114			3009.75	470.70	1556.00	222.30	244.50		348.10	68.25	529.60	286.20							3190.69	1980.10	821.02	
	RODRIGUEZ PEREZ EDGAR	JEFE DE DEPARTAMENTO	E010426A			10218.00		4291.85																6722.37	1601.86
	ROJAS NAVA MARTHA ANGELICA	SECRETARIA "C"	J0502134			3303.20	516.60	1844.25	263.40	209.00		348.10	68.25	597.10	322.80							3295.79	2173.16	913.44	
	SANTANA ESTRADA LUIS	CHOFER ASISTENTE	M0201112			3009.75	470.70	855.75	122.25	244.50		348.10	68.25	448.05	242.25							3190.69	1980.10	735.19	
	ZARZA CHIAPA JUAN CARLOS	AUX. INTENDENCIA	W0203012			2089.85	326.85	594.35	84.90	108.00		348.10	68.25	311.05	168.15							735.02	1374.90	524.15	

DEPTO. DE RECURSOS FINANCIEROS																			0.00
	DIAZ HERNANDEZ JESUS	ANALISTA "A"	J0105184		4438.90	694.20	2868.75	409.80	293.00			348.10	68.25	847.80	458.25		4705.76	2920.33	1260.01
	GONZALEZ SEGUNDO MARCELA	SECRETARIA "D"	J0503093		2760.65	431.70	1075.60	153.60	244.50			348.10	68.25	444.80	240.45		2702.27	1816.22	713.65
	LOPEZ DORADO JOSE LUIS	PROMOTOR DEPORTIVO	X0304132		3303.20	516.60	939.25	134.25	151.50			348.10	68.25	491.95	265.80		3501.78	2173.16	802.53
	LOPEZ GONZALEZ PATRICIA MARIBEL	COOR. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45	108.00			348.10	68.25	617.55	333.75		3879.72	2728.75	996.30
	MORAN DIAZ BLANCA AMAIRANI	JEFE "A" PROYECTO	B010224H		6834.30													3746.95	1134.84
	NEGRETE NERI SEGIO TEOFILO	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35											6722.37	1601.86
	RUIZ MEDINA AGUSTIN	SECRETARIA "E"	J0504072		2549.05	398.70	724.75	103.50	108.00			348.10	68.25	379.55	205.20		896.52	1677.01	629.49
	TEPEPA MARTINEZ YAZMIN ROSA	JEFE "A" PROYECTO	B010224H		6834.30				244.50									4496.25	1215.20

C.D.D. "GRAL AGUSTIN MILLAN"																			0.00
4	ARELLANO CABRERA HILDA GABRIELA	CONTRATO TIEMPO Y OBRA DETE	H0105010	1600.00													109.32		171.60
7	ARENAS MELQUIADES PEDRO FELICIANO	CONTRATO TIEMPO Y OBRA DETE	H0105010	1900.00													78.12		203.78
5	BAUTISTA REYES ANUAR MARCELO	CONTRATO TIEMPO Y OBRA DETE	H0105010	1650.00													106.12		176.96
6	DUARTE CONTRERAS CARLOS ENRIQUE	CONTRATO TIEMPO Y OBRA DETE	H0105010	4537.50															486.65
	GONZALEZ MALVAEZ JUAN	AUXILIAR DE INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90	209.00			348.10	68.25	311.05	168.15		2215.48	1374.90	524.15
8	GONZALEZ SANCHEZ NAYELLI	CONTRATO TIEMPO Y OBRA DETE	H0105010	750.00													163.87		100.11
	GONZALEZ TORRES GUILLERMO	INTENDENTE	W0204023	2151.35	336.45	765.85	109.35		151.50			348.10	68.25	338.20	182.85		2280.68	1415.36	557.14
	HERNANDEZ CARREÑO JUAN GALDINO	ANALISTA "D"	J0108142	3473.30	543.15	987.75	141.15		209.00	127.00		348.10	68.25	517.10	279.45		3248.93	2285.07	855.19
	LARA PARRALES IRMA	ANALISTA B	J0106174	4147.70	648.75	2626.10	375.15		244.50			348.10	68.25	785.90	428.80		3879.72	2728.75	1173.61
	LEGORRETA MENDOZA MARGARITO	OPER MAQ. REPROD	W0401032	2217.70	346.80	630.75	90.15		293.00			348.10	68.25	330.10	178.50		2351.03	2334.01	647.33
9	MANDUJANO JARAMILLO ERENDIRA G.	CONTRATO TIEMPO Y OBRA DETE	H0105010	1650.00													106.12		176.96
	MARTINEZ NAVARRETE NOE	VELADOR	W0205022	2151.35	336.45	611.55	87.30		108.00			348.10	68.25	320.35	173.10		2280.68	1415.36	538.22
10	MARTINEZ VIEYRA HILDA	CONTRATO TIEMPO Y OBRA DETE	H0105010	1155.00													137.80		123.88
	MAYA TALAVERA ARTURO	INTENDENTE	W0204024	2151.35	336.45	928.50	132.60		293.00			348.10	68.25	357.05	193.05		2280.68	1415.36	577.07
11	MILLAN BARRETO PEDRO HORACIO	CONTRATO TIEMPO Y OBRA DETE	H0105010	1100.00													141.32		117.98
	NADER ASCHKAR GUILLERMO E.	ANALISTA "C"	J0107152		3668.85	573.75	1043.30	149.10	209.00			348.10	68.25	546.35	295.20		3889.42	2413.72	886.43
15	RENDON REYES EDGAR ENRIQUE	CONTRATO TIEMPO Y OBRA DETE	H0105010	1980.00													73.00		212.36
16	REYES GARDUÑO GERMAN	CONTRATO TIEMPO Y OBRA DETE	H0105010	1485.00													116.68		159.26
17	REYES NADER ALEXA	CONTRATO TIEMPO Y OBRA DETE	H0105010	550.00													176.67		100.11
18	ROLDAN CISNEROS GRACIANO DAVID	CONTRATO TIEMPO Y OBRA DETE	H0105010	2600.00															278.85
	RUIZ ALCANTARA EMILIO	VELADOR	W0205022	2151.35	336.45	611.55	87.30		293.00			348.10	68.25	320.35	173.10		2146.53	1415.36	538.22
19	SALAZAR BELTRAN FRANCISCO	CONTRATO TIEMPO Y OBRA DETE	H0105010	4620.00															495.50
	SANCHEZ CARRETERO MARCELINO	AUXILIAR MTTO GRAL.	W0102083	2650.35	414.45	1010.45	144.30		293.00			348.10	68.25	424.35	229.35		2809.47	1743.65	684.20
	SANCHEZ CRISOSTOMO ALEJANDRO	AUXILIAR MTTO GRAL.	W0102083	2650.35	414.45	1010.45	144.30		209.00			348.10	68.25	424.35	229.35		2809.70	1743.65	684.20
12	VELAZQUEZ LIRA MARTIN DAGOBERTO	CONTRATO TIEMPO Y OBRA DETE	H0105011	2600.00															278.85
	VILCHIS GOMORA JOSEFINA	JF INTENDENCIA	W0202051	2369.55	370.65			421.00	244.50			348.10	68.25	274.45	148.35		2511.97	1558.91	505.73
	VILLAREAL MIRELES ALEJANDRO	CONTRATO TIEMPO Y OBRA DETE	H0105010	1600.00													109.32		171.60
	AGUIRRE GARCIA JOSE ANTONIO	AUX. INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90	151.50			348.10	68.25	311.05	168.15		2215.48	1374.90	524.15
20	BASTIDA ALVAREZ JUANA	CONTRATO TIEMPO Y OBRA DETE	H0105000	1258.40	0.00	0.00											131.18		134.96
	FLORES PALMA MA. DE JESUS	AUXILIAR DE INTENDENCIA	W0203013	2089.85	326.85	744.15	106.35		244.50			348.10	68.25	328.50	177.60		2085.16	1374.90	542.52
	MALINDO ALMEIDA LAURA PATRICIA	AUXILIAR DE INTENDENCIA	W0203012	2089.85	326.85	594.35	84.90		244.50			348.10	68.25	311.05	168.15		2215.48	1374.90	524.15
	VALDES MARTINEZ RAMONA	AUX. INTENDENCIA	W0203012	2089.85	326.85	594.35	84.90		293.00			348.10	68.25	311.05	168.15		2215.48	1374.90	524.15
	GARCIA CEPEDA J. DOLORES	VELADOR	W0205022	2151.35	336.45	611.55	87.30		244.50			348.10	68.25	320.35	173.10		2146.53	1415.36	538.22
	OCAMPO BARRIOS JORGE	SECRETARIA "E"	J0504072	2549.05	398.70	724.75	103.50		244.50			348.10	68.25	379.55	205.20		2364.21	1677.01	629.49
	SANCHEZ CONTRERAS SABINO	VELADOR	W0205022	2151.35	336.45	611.55	87.30		293.00			348.10	68.25	320.35	173.10		2146.53	1415.36	538.22

	VILCHIS CASTILLO BENITO	VELADOR	W0205023		2151.35	336.45	765.85	109.35		209.00			348.10	68.25	338.20	182.85			2280.68	1415.36	557.14
0801010701	SUBTOTAL			31035.90	206435.25	22191.60	59129.95	6902.70	421.00	10063.00	87.00	362.50	17405.00	3412.50	22052.85	11923.60	0.00	1449.52	119612.81	135938.36	49260.22

00801010702 Rehabilitación y/o Mantinimientpo para la Infraestructura para la

00801010702 DEPTO. INFRAESTRUCTURA DEPORTIVA

	CARRANZA YLAGOR MARIA FCA.	SECRETARIA "B"	J0501174		4147.70	648.75	2626.10	375.15		244.50				348.10	68.25	785.90	428.80			4397.02	2728.75	1173.61
	DOMINGUEZ ACOSTA ALEJANDRO ARTURO	JEFE "A" PROYECTO	B010224H		6834.30																4496.25	1215.20
	MENDOZA MORENO ULISES	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35														6722.37	1601.86
	RODRIGUEZ FLORES EUNICE GUADALUPE	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		108.00				348.10	68.25	617.55	333.75				2728.75	996.30
	RODRIGUEZ FLORES FERNANDO	ANALISTA AUXILIAR	J0102112		3009.75	470.70	855.75	122.25		209.00				348.10	68.25	448.05	242.25			3190.69	1980.10	735.19
	SANCHEZ ESCUTIA ISABEL ELODIA	ANALISTA AUXILIAR	J0102112		3009.75	470.70	855.75	122.25		108.00				348.10	68.25	448.05	242.25				1980.10	735.19
	SANCHEZ GARCIA VICTORIANO G.	ANALISTA "A"	J0105184		4438.90	694.20	2868.75	409.80		244.50				348.10	68.25	847.80	458.25			4152.14	2920.33	1260.01

INSTALACIONES DEPORTIVAS

	ANASTACIO MARCELINO GLORIA	AUXILIAR DE INTENDENCIA	W0203014		2089.85	326.85	902.15	128.85		151.50				348.10	68.25	347.10	187.50			2215.48	1374.90	561.88
	AVILES HERNANDEZ FACUNDO	INTENDENTE	W0204022		2151.35	336.45	611.55	87.30		244.50				348.10	68.25	320.35	173.10			2280.68	1415.36	538.22
	BERMUDEZ FLORES FIDELIO	VELADOR	W0205022		2151.35	336.45	611.55	87.30		151.50				348.10	68.25	320.35	173.10			2280.68	1415.36	538.22
	BERMUDEZ LUCIO JUAN LUIS	AUXILIAR DE INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90		209.00				348.10	68.25	311.05	168.15			2215.48	1374.90	524.15
	CELESTINO ALCANTARA ALEJANDRO	VELADOR	W0205022		2151.35	336.45	611.55	87.30		151.50				348.10	68.25	320.35	173.10			2280.68	1415.36	538.22
	GOMEZ ANASTACIO JORGE A.	AUXILIAR DE INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90		209.00				348.10	68.25	311.05	168.15			2215.48	1374.90	524.15
	ISIDORO ALVAREZ IGNACIA	SECRETARIA "C"	J0502133		3303.20	516.60	1441.05	205.80		293.00				348.10	68.25	550.20	297.45	350.00		3501.78	2173.16	864.03
	MARCELO FLORES JOSE MARTIN	VELADOR	W0205022		2151.35	336.45	611.55	87.30		151.50				348.10	68.25	320.35	173.10			2012.37	1415.36	538.22
	PICHARDO VARAS ALBERTO	JF. MANTTO. GRAL.	W0101134		3303.20	516.60	1844.25	263.40		293.00				348.10	68.25	597.10	322.80			3501.78	2173.16	913.44
	RODRIGUEZ ACEVES NOE	VELADOR	W0205022		2151.35	336.45	611.55	87.30		151.50				348.10	68.25	320.35	173.10			2280.68	1415.36	538.22
	ROMERO LORENZO ATANASIA V.	INTENDENTE DE PLAN EDUC.	W0201033		2217.70	346.80	792.45	113.25		209.00				348.10	68.25	349.15	188.70			2351.03	1459.01	573.31
	VENTURA RAMIREZ OLIVIA	AUXILIAR DE INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90						348.10	68.25	311.05	168.15				1374.90	524.15
	VILLANUEVA LEON GLORIA BEATRIZ	JEFE DE ARCHIVO	J0301082		2650.35	414.45	753.50	107.70						348.10	68.25	394.45	213.30				1743.65	652.73
0801010702	SUBTOTAL			0.00	66396.70	7717.20	19094.35	2708.10	0.00	3129.00	0.00	0.00	6265.80	1228.50	7920.25	4285.00	350.00	0.00	38875.98	43682.04	15546.30	

0801010703 Equipamiento de la Infraestructura para la Educación, Cultura y

C. D. " LIC. JUAN FERNANDEZ ALBARRAN "

	BERNAL ROMERO MA. LUISA	AUXILIAR ADMVO	J0101052			2369.55	370.65	673.75	96.30		209.00			348.10	68.25	352.80	190.65				1824.51	1558.91	588.32
	CONSUELO GONZALEZ MARIA EUGENIA	AUXILIAR DE INTENDENCIA	W0203012			2089.85	326.85	594.35	84.90		244.50			348.10	68.25	311.05	168.15				912.26	1374.90	524.15
21	DAPIC SANCHEZ JORGE MIGUEL	CONTRATO TIEMPO Y OBRA DETE	H0105010	5250.00																			563.06
	ESQUIVEL GARCIA JOSE REFUGIO	AUXILIAR MTTO. GRAL.	W0102082			2650.35	414.45	753.50	107.70		151.50			348.10	68.25	394.45	213.30				2644.42	1743.65	652.73
	ESTRADA SANCHEZ ESTEBAN M.	AUXILIAR DE MANTENIMIENTO	W0102082			2650.35	414.45	753.50	107.70		209.00			348.10	68.25	394.45	213.30				2809.70	2618.65	746.57
	GONZALEZ FLORES JUAN JOSE	INTENDENTE	W0204024			2151.35	336.45	928.50	132.60		293.00			348.10	68.25	357.05	193.05				2280.68	1415.36	577.07
	GONZALEZ LARA RICARDO	AUXILIAR DE INTENDENCIA	W0203013			2089.85	326.85	744.15	106.35		209.00			348.10	68.25	328.50	177.60				2085.16	1374.90	542.52
	GUTIERREZ PEDRAZA MARIA DE JESUS	SECRETARIA "C"	J0502133			3303.20	516.60	1441.05	205.80		108.00			348.10	68.25	550.20	297.45				3295.79	2173.16	864.03
	MARTINEZ AGUILAR RAYMUNDO	AUXILIAR MTTO. GRAL.	W0106083			2650.35	414.45	1010.45	144.30		293.00			348.10	68.25	424.35	229.35				2644.42	1743.65	684.20
	MARTINEZ COLIN NICANOR	AUXILIAR ADMINISTRATIVO	J0101052			2369.55	370.65	673.75	96.30		244.50			348.10	68.25	352.80	190.65				2511.97	1558.91	588.32
22	MARTINEZ LOPEZ EDUARDO EVEDEN	CONTRATO TIEMPO Y OBRA DETE	H0105011	4980.00																			534.11
	MARTINEZ QUIROZ JOSE CONCEPCION	COORD. PROM. DPTVA.	X0301172			4147.70	648.75	1179.45	168.45		108.00			348.10	68.25	617.55	333.75					2728.75	996.30
	MORENO ROJAS DONATO RUFINO	VELADOR	W0205022			2151.35	336.45	611.55	87.30		151.50			348.10	68.25	320.35	173.10				1744.05	1415.36	538.22
	MUCIÑO SALAZAR SOCIMO	AUX. DE INTENDENCIA	W0203013			2089.85	326.85	744.15	106.35		293.00			348.10	68.25	328.50	177.60				2085.16	1374.90	542.52
	PALMA BALTAZAR MANUEL A.	AUX. INTENDENCIA	W0203014			2089.85	326.85	902.15	128.85		244.50			348.10	68.25	347.10	187.50				2085.16	1374.90	561.88
	PASTRANA NIETO HECTOR	SECRETARIA "E"	J0504072			2549.05	398.70	724.75	103.50		293.00			348.10	68.25	379.55	205.20				2364.21	1677.01	629.49
	PIÑA ALBARRAN DIONISIO CARLOS	INTENDENTE	W0204023			2151.35	336.45	765.85	109.35		293.00			348.10	68.25	338.20	182.85				2012.37	2290.36	650.97
	REYES ALVA GERMAN	ADMINISTRADOR DE UNIDAD DEP	B010325H			8542.90		1596.15			209.00											5620.33	1601.86
	RICO RODRIGUEZ MA. DEL REFUGIO	AUX. INTENDENCIA	W0203014			2089.85	326.85	902.15	128.85		293.00			348.10	68.25	347.10	187.50				1954.84	1374.90	561.88
	ROMERO FABELA ROGELIO A.	AUXILIAR DE INTENDENCIA	W0203012			2089.85	326.85	594.35	84.90		209.00			348.10	68.25	311.05	168.15				1954.84	1374.90	524.15
	ROMERO FAJARDO ANA MARIA	COCINERA	X0201054			2369.55	370.65	1049.95	150.00		209.00			348.10	68.25	396.65	214.35				2364.21	1558.91	634.43
	ROMERO GASPAS ROBERTO	AUX. INTENDENCIA	W0203012			2089.85	326.85	594.35	84.90		108.00			348.10	68.25	311.05	168.15					1374.90	524.15
	VALDEZ VELAZQUEZ GUMARO	VELADOR	W0205022			2151.35	336.45	611.55	87.30		244.50			348.10	68.25	320.35	173.10				2012.37	1415.36	538.22
	BETANCOURT GONZALEZ PEDRO D.	AUX. INTENDENCIA	W0203012			2089.85	326.85	594.35	84.90		293.00			348.10	68.25	311.05	168.15				2215.48	1374.90	524.15

	BETANCOURT GONZALEZ SEBASTIAN	AUX. INTENDENCIA	W0203014		2089.85	326.85	902.15	128.85		293.00		348.10	68.25	347.10	187.50			2215.48	1374.90	561.88	
	LABASTIDA SANCHEZ JESUS	AUX. DE INTENDENCIA	W0203011		2089.85	326.85	0.00			244.50		348.10	68.25	242.05	130.80			2215.48	1374.90	451.30	
	MARTINEZ GARCIA ANGEL TERESO	AUX. INTENDENCIA	W0203013		2089.85	326.85	744.15	106.35		293.00		348.10	68.25	328.50	177.60			1954.84	1374.90	542.52	
	VALDEZ RAMIREZ FRANCISCO	AUX. INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90	421.00	337.50		348.10	68.25	311.05	168.15			1954.84	1374.90	524.15	
	VAZQUEZ ROMERO GONZALO	AUX. INTENDENCIA	W0203012		2089.85	326.85	594.35	84.90		108.00		348.10	68.25	311.05	168.15			735.02	1374.90	524.15	
0801010703	SUBTOTAL			10230.00	69376.00	9514.20	21278.75	2811.60	421.00	6186.00	0.00	0.00	9050.60	1774.50	9333.90	5045.10	0.00	0.00	50877.27	47392.11	18297.30

0803010101	Promoción y Fomento de la Cultura Física																				
	DIRECCION GENERAL																				
	GIL RUEDAS PABLO	PROMOTOR DPTVO	X0304132		3303.20	172.20	939.25	44.75					348.10	22.75	491.95	88.60				1811.00	712.28
	PLATAS ALVAREZ FERNANDO FABRICIO	DIRECTOR GENERAL	D012129F		24573.15		10854.10													16166.55	1601.86
	SOTO GALVAN MAGDALENA	CHOFER ASISTENTE	M0201113		3009.75	470.70	1234.90	176.40		293.00			348.10	68.25	492.25	266.10			2926.63	1980.10	781.66

	SECRETARIA PARTICULAR																				
	ARRATIA VALDEZ MARIA GUADALUPE	SECRETARIA "D"	J0503094		2760.65	431.70	784.80	112.05		151.50			348.10	68.25	411.10	222.15			2702.27	1816.22	678.01
	CAPETILLO RODEA ADRIANA	SECRETARIA "D"	J0503092		2760.65	431.70	784.80	112.05		108.00			348.10	68.25	411.10	222.15			2427.38	1816.22	678.01
	SANCHEZ CAMPUZANO LAURA ROSARIO	SECRETARIO PARTICULAR DIR.	E010526D		10218.00	6934.30	134.35	1188.45		151.50									4126.41	6722.37	1601.86
	SERRATO MAYA BONIFACIO	CHOFER ASISTENTE	M0201114		3009.75	470.70	1556.00	222.30		244.50			348.10	68.25	529.60	286.20			3190.69	1980.10	821.02

	SUBDIRECCION DE CULTURA FISICA																				
	ALBARRAN GOMEZ GERARDO R.	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		293.00			348.10	68.25	617.55	333.75				2728.75	996.30
	ALEGRIA BERNAL Ma. GPE.	SECRETARIA "D"	J0503092		2760.65	431.70	784.80	112.05		244.50			348.10	68.25	411.10	222.15			2754.47	1816.22	678.01
	BASTIDA BERNAL RAUL	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		151.50			348.10	68.25	617.55	333.75				2728.75	996.30
	CABEZAS ESCARCEGA MARCO ANTONIO	SUBDIRECTOR	E010227D		13385.50		1290.90													8806.25	1601.86
	CALDERON REYES LUIS	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		293.00		127.00	348.10	68.25	617.55	333.75	300		4397.02	2728.75	1009.91
	CHIPOLINI CEJUDO PEDRO	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		244.50			348.10	68.25	617.55	333.75				2728.75	996.30
	DIAZ JARDON WILFRIDO	COORD. PROM. DEP.	X0301172		4147.70	648.75	1179.45	168.45		244.50			348.10	68.25	617.55	333.75			3879.72	2728.75	996.30
	FABELA HERNANDEZ JOEL	JEFE MANTTO. GRAL.	W0101132		3303.20	516.60	939.25	134.25		108.00			348.10	68.25	491.95	265.80				2173.16	802.53
	GARCIA MARTINEZ EDGAR	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		244.50			348.10	68.25	617.55	333.75				2728.75	996.30
	HERRERA ORNELAS JUAN JOSE	LIDER "A" PROYECTO	B010125H		8542.90		1596.15			293.00										5620.33	1601.86
	REYES ESTEVEZ PEDRO	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		293.00			348.10	68.25	617.55	333.75			3879.72	2728.75	996.30
	REYES ESTEVEZ MARIO	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		209.00			348.10	68.25	617.55	333.75			3879.72	2728.75	996.30
	REYNOSO MALDONADO KARINA	SECRETARIA "D"	J0503093		2760.65	431.70	1075.60	153.60		244.50			348.10	68.25	444.80	240.45			2754.47	1816.22	713.65
	SEGURA ARELLANO MERCED ANGEL	PROMOTOR DPTVO	X0803132		3303.20	516.60	939.25	134.25					348.10	68.25	491.95	265.80				2173.16	802.53
	VALENCIA PORCAYO FERNANDO	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		293.00			348.10	68.25	617.55	333.75				2728.75	996.30
	VARGAS ESPINOSA RAUL TOMAS	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		244.50			348.10	68.25	617.55	333.75				2728.75	996.30
	VAZQUEZ MENDOZA EDUARDO	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45	421.00	375.50			348.10	68.25	617.55	333.75			4138.37	2853.75	1009.70
	VILLAMIL SORIANO EDGAR OMAR	COORD. PROM. DPTVA.	X0801172		4147.70	648.75	1179.45	168.45		209.00			348.10	68.25	617.55	333.75				2728.75	996.30
	VILLANUEVA FLORES AURELIO	PROMOTOR DPTVO	X0304132		3303.20	516.60	939.25	134.25		244.50			348.10	68.25	491.95	265.80				2173.16	802.53
	ZETINA GARCIA JUAN	COORD. PROM. DPTVA	X0301172		4147.70	648.75	1179.45	168.45		337.50			348.10	68.25	617.55	333.75				2728.75	996.30

	DEPARTAMENTO DE ACTIVACIÓN FISICA Y RECREACION																				
	CÓRTEZ ESQUIVEL LILIANA	SECRETARIA "D"	J0503093		2760.65	431.70	1075.60	153.60		244.50			348.10	68.25	444.80	240.45			2754.47	1816.22	713.65
	JIMENEZ ENRIQUEZ EDGAR JAVIER	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35			151.50										6722.37	1601.86
	PORCAYO VELAZQUEZ BRAULIO JESUS	LIDER "B" DE PROYECTOS	J0109222		6064.95	948.60	1724.45	246.30					348.10	68.25	903.00	488.10				3990.10	1436.16

	DEPARTAMENTO DE ENLACE CIUDADANO																				
	DOZAL VALDEZ JESUS	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86
	MORENO QUIROZ JHONATTAN GERARDO	PROMOTOR DEPTVO	X0304132		3303.20	516.60	939.25	134.25		108.00			348.10	68.25	491.95	265.80				2173.16	802.53

	COORDINACION OPERATIVA DEL VALLE DE MEXICO																				
	SOLIS ROQUE MIGUEL	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86
0803010101	SUBTOTAL			0.00	183697.35	21655.15	43328.60	5248.40	421.00	6019.50	0.00	127.00	9050.60	1729.00	14535.65	7678.30	300.00	0.00	43811.33	120616.37	34614.50

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DEPTO. DE FORMACION Y CAPACITACION																					
	MARTINEZ ALVARADO YOLANDA	JEFE DE AREA	J0103232		6618.00	1035.00	1881.85	268.80					348.10	68.25	985.25	532.50				4353.95	1563.06
	MEJIA BECERRIL DORA	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86

DEPTO. DEPORTE SOCIAL																				0.00	
	SANTILLAN SORIA GENARO	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86
	ZAMORA VALLEJO MA. GUADALUPE	SECRETARIA "D"	J0503092		2760.65	431.70	784.80	112.05		293.00			348.10	68.25	411.10	222.15			2754.47	1816.22	678.01

DIRECCION OPERATIVA																			
	ALMAZAN AVILA ESMELADA	PROMOTOR DEPORTIVO	X0304133	3303.20	516.60	1441.05	205.80					348.10	68.25	550.20	297.45			2173.16	864.03
	GUTIERREZ MARTINEZ GUILLERMO ARMANDO	DIRECTOR DE AREA	E010728D	17936.60		3431.30												11800.39	1601.86
	PALMA ROBLES LETICIA	COORD. PROM. DEPTVA.	X0301172	4147.70	648.75	1179.45	168.45		293.00			348.10	68.25	617.55	333.75		3501.78	2728.75	996.30
	ROMERO ALVAREZ RUBEN	JF. MANTENIMIENTO	W0101133	3303.20	516.60	1441.05	205.80		209.00			348.10	68.25	550.20	297.45		3501.78	2173.16	864.03
	SANCHEZ ESPINOZA EMMA	ADMINISTRADOR DE UNIDAD DEPTVA.	B010125H	8542.90		1596.15												5620.33	1601.86

UNIDAD DE RELACIONES INTERINSTITUCIONALES																					
	INIESTRA ESTRADA ARAID BELEN	ANALISTA "B"	J0106173		4147.70	648.75	1179.45	168.45				348.10	68.25	617.55	333.75			2728.75	996.30		
	LOPEZ GONZALEZ EVERARDO	PROMOTOR DEPTVO	X0304132		3303.20	516.60	939.25	134.25		108.00		348.10	68.25	491.95	265.80			2173.16	802.53		
	ORTIZ SANCHEZ OSCAR ALBERTO	ANALISTA AUXILIAR	J0102112		3009.75	470.70	855.75	122.25		108.00		348.10	68.25	448.05	242.25			1980.10	735.19		
	RUIZ SALINAS MARCELA	VELADOR	W0205022		2151.35	336.45	611.55	87.30				348.10	68.25	320.35	173.10			1415.36	538.22		
	SANCHEZ VALENCIA KARLA	REDACTOR	M0101142		3473.30	543.15	987.75	141.15				348.10	68.25	517.10	279.45			2285.07	841.56		
0803010102	SUBTOTAL			9300.00	134802.75	22370.35	24562.25	3839.40	0.00	2182.50	0.00	0.00	5569.60	1092.00	8729.00	4717.65	0.00	0.00	21995.51	79879.77	25903.71

0803010201	Impulso y Fortalecimiento del Deporte de Alto Rendimiento																		
803010201	SUBDIRECCION DE DEPORTE DE ALTO RENDIMIENTO																		
	ALARCON FIGUEROA JOSE G.	PROMOTOR DPTVO	X0304132	3303.20	516.60	939.25	134.25						348.10	68.25	491.95	265.80		2173.16	802.53
	BERMEJO MONDRAGON FRANCISCO JORGE	SUBDIRECTOR	E010227D	13385.50		1290.90												7388.69	1601.86
	CARBAJAL BERNAL CONCEPCION	SECRETARIA "D"	J0503092	2760.65	431.70	784.80	112.05		244.50				348.10	68.25	411.10	222.15		2410.16	1816.22
	JUAREZ GUTIERREZ JOSE LUIS	PROMOTOR DPTVO	X0304132	3303.20	516.60	939.25	134.25		209.00				348.10	68.25	491.95	265.80		2173.16	802.53
	SANCHEZ CRUZ GERMAN FORTINO	PROMOTOR DPTVO	X0304132	3303.20	516.60	939.25	134.25						348.10	68.25	491.95	265.80		2173.16	802.53

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	RAMOS MARTINEZ DAVID	PREPARADOR FISICO	X0303152		3668.85	573.75	1043.30	149.10		108.00			348.10	68.25	546.35	295.20			3431.84	2413.72	886.43
	REYES MARIN LUZ MARIA	SECRETARIA "D"	J0503094		2760.65	431.70	1337.05	190.95		244.50			348.10	68.25	475.35	256.95			2926.63	1816.22	745.70
	SIDONIO VILLAZTECA JESUS	MEDICO ESPECIALISTA	X0101232		6618.00	1035.00	1881.85	268.80					348.10	68.25	985.25	532.50				4353.95	1563.06

DEPTO. DE SERVICIOS A DEPORTISTAS DE RENDIMIENTO

	LOPEZ DIAZ ABEL	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86
	MANJARREZ RIOS MANUEL	ANALISTA AUXILIAR	J0102112		3009.75	470.70	855.75	122.25					348.10	68.25	448.05	242.25				1980.10	735.19
	MONTAÑO MORALES RAUL	JEFE "B" PROYECTOS	J0104202		5146.90	804.90	1463.70	209.10		293.00			348.10	68.25	766.50	414.30				3386.12	1225.55
	OROZCO GARCÍA NATIVIDAD	ANALISTA AUXILIAR	J0102114		3009.75	470.70	1556.00	222.30		244.50			348.10	68.25	529.60	286.20					
	PIÑA MEZA MIREYA	SECRETARIA "C"	J0502134		3303.20	516.60	1844.25	263.40		244.50	235.50		348.10	68.25	597.10	322.80			2815.31	1980.10	821.02
	RIVERO FLORES PEDRO VICENTE	COORD. PROM. DPTVA.	X0301172		4147.70	648.75	1179.45	168.45		244.50			348.10	68.25	617.55	333.75				3879.72	2728.75
	SANTOYO CHACON JOSE JAVIER	PROMOTOR DPTVO	X0304132		3303.20	516.60	939.25	134.25		209.00			348.10	68.25	491.95	265.80			3501.78	2173.16	802.53

DEPTO. DE ESTRATEGIAS PARA EL DEPORTE DE ALTO RENDIMIENTO

	DIAZ RODRIGUEZ JULIAN AMBROSIO	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86
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DEPTO. DE MERCADOTECNIA Y COMERCIALIZACION

	AVILES PEREZ AURORA JUSTINA	PROMOTOR DEPORTIVO	X0304132		3303.20	516.60	939.25	134.25		209.00			348.10	68.25	491.95	265.80			3501.78	2173.16	802.53
	CASTRO PLAZA BERENICE	DISEÑADOR GRAFICO	M0102132		3303.20	516.60	939.25	134.25					348.10	68.25	491.95	265.80					
	MARTINEZ TELLO MARIO	JEFE DE DEPARTAMENTO	E010426D		10218.00		134.35													6722.37	1601.86

UNIDAD JURIDICA

	ANGELES GUTIERREZ LUISA	COCINERA	X0201054		2369.55	370.65	1049.95	150.00		244.50			348.10	68.25	396.65	214.35			2364.21	1558.91	634.43
	CARDOSO RAMIRO NORMA	JEFE "A" PROYECTO	B010224H		6834.30															4496.25	1215.20
	CASAS TERAN INES	SECRETARIA "D"	J0503092		2760.65	431.70	784.80	112.05		244.50			348.10	68.25	411.10	222.15			2754.47	1816.22	678.01
	MARMOLEJO MALDONADO FIDELMAR	ANALISTA "A"	J0105182		4438.90	694.20	1262.10	180.30					348.10	68.25	860.85	357.15				2920.33	1063.08
	MONTES REYES EVERARDO	NUTRIOLOGA	X0102162		3892.40	608.70	1106.75	158.10					348.10	68.25	579.60	313.20				2560.79	937.70
	ORTEGA MEZA JOSE ANTONIO	JEFE DE UNIDAD DIRECCION GEN	E010127D		13385.50		1290.90													8806.25	1601.86

UNIDAD DE PLANEACION E INFORMATICA

	ACEVEDO VASQUEZ RODOLFO	JEFE DE UNIDAD DIRECCION GEN	E010127D		13385.50		1290.90													7676.65	1601.86
	ALVAREZ COLIN RICARDO	CHOFER ASISTENTE	M0201112		3009.75	470.70	855.75	122.25					348.10	68.25	448.05	242.25				1980.10	735.19
	CAMACHO RICO GONZALO	ANALISTA AUXILIAR	J0102113		3009.75	470.70	855.75	122.25					348.10	68.25	448.05	242.25				1980.10	735.19
	DIAZ MAÑON GERARDO MARTIN	COORDINADOR DE PROMOCION D	X0301172		4147.70	648.75	1179.45	168.45		209.00			348.10	68.25	617.55	333.75				3621.07	2728.75
	GASCA ARGUETA MARIA ANDREA	PROMOTOR DEPTVO	X0304132		3303.20	516.60	939.25	134.25		244.50			348.10	68.25	491.95	265.80				3501.78	2173.16
	PEÑALOZA RIVERA MARIA EUGENIA	LIDER "A" PROYECTO	B010125H		8542.90		1596.15													5620.33	1601.86
	SANCHEZ MAYA PEDRO NOE	JEFE "B" PROYECTO	X0302204		5146.90	804.90	3431.35	490.20		244.50			348.10	68.25	995.25	537.90			1357.69	3386.12	1466.74
	ZACARIAS GARCIA JOSE	JEFE DE ALMACEN	J0401103		2879.95	450.45	1150.30	164.40		151.50			348.10	68.25	467.30	252.60				1894.74	746.05
0803010201	SUBTOTAL			0.00	210432.90	17833.05	47226.75	5889.00	0.00	4337.50	0.00	713.50	10443.00	2047.50	18002.05	9729.30	0.00	0.00	59328.57	135895.58	42341.63

	GRAN TOTAL			62365.90	892976.55	102603.05	218816.30	27814.10	1263.00	32126.50	87.00	1203.00	58486.80	11420.50	81890.40	44090.70	650.00	1449.52	338003.24	577769.75	190920.66
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