

CONCENTRADO DEL COSTO DE SERVICIOS PERSONALES POR AREA, 2012
QUINCENA N°15 correspondiente al mes Agosto 2012

NOMBRE	CATEGORIA	CODIF.	SUELDO EVEN.	RET.	SUELDO	RETRO.	DEVOLUCION	GRATIFI-	RET.	PRIMA AD. POR	PRIMA DE	RETROACT.	ESTUDIOS	DESPENSA	RETROACT.	COMPENSA	RETROACT	VIAT	PUNTUALIDAD	RETROACT.	SUBSIDIO	PRIMA	GRATIFICACION	GRAT. PREV.
			1222	HONORARIOS		SUELDO	SUELDO	CACION	GRATIF.	PERMANENCIA EN EL SERV.	AÑOS DE SERV	ANTIG.	SUPERIORES	1595	DESPENSA	RETABU	RETAB.		1712	EST. PUNT.	PARA EL EMP.	VACACIONAL	POR CONVENIO	SOC. MULT.
				1202	1131	1131	2131	1345	1345	1313	311	1311	1349	1595	1565	1344	1344	1593		1712	401	305	1346	346

0008030101 CULTURA FISICA
0803010101 PROMOCION Y FOMENO DE LA CULTURA FISICA

DIRECCION GENERAL																								
	MENA CAMPOS JESUS	DIRECTOR GENERAL	D012129A			3,233.30			1,428.17															
	ROSAS CASTAÑEDA MA LUISA	SECRETARIA "D"	J0503094			2,616.75			1,273.40		237.50			325.35	0.00	389.70		100.00	172.15					540.00
	SERRANO YELA AURORA MARIA GUADALUP	LIDER "A" PROYECTO	B010125H			8,542.90			1,596.15															
	TAPIA GONZALEZ EDGAR	CHOFER SPS	M0202223			5,748.75			2,661.75		147.00			325.35	0.00	842.40								540.00

SECRETARIA PARTICULAR																								
	CABEZAS ESCARCEGA MARCO ANTONIO	SECRETARIO PARTICULAR DIR.	E010526D			10,218.00			134.35															
	CAPETILLO RODEA ADRIANA	SECRETARIA "D"	J0503092			2,616.75			747.45		105.00			325.35	0.00	337.05								540.00
	ROJAS NAVA MARTHA ANGELICA	SECRETARIA "C"	J0502134			3,131.00			1,756.45		203.00			325.35	0.00	489.50								540.00
	SERRATO MAYA BONIFACIO	CHOFER ASISTENTE	M0201114			2,852.85			1,481.90		237.50			325.35	0.00	434.20			187.69					540.00

SUBDIRECCION DE CULTURA FISICA																								
	ALBARRAN GOMEZ GERARDO R.	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		284.50			325.35	0.00	506.30								
	BASTIDA BERNAL RAUL	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		147.00			325.35	0.00	506.30								
	CALDERON REYES LUIS	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		237.50			325.35	0.00	506.30								540.00
	CHIPOLINI CEJUDO PEDRO	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		237.50			325.35	0.00	506.30								
	DIAZ JARDON WILFRIDO	COORD. PROM. DEP.	X0301172			3,931.45			1,123.30		237.50			325.35	0.00	506.30								540.00
	FABELA HERNANDEZ JOEL	JEFE MANTTO. GRAL.	W0101132			3,131.00			894.50		105.00			325.35	0.00	403.35			205.99					
	GUTIERREZ MARTINEZ GUILLERMO ARMANDO	SUBDIRECTOR	E010227D			13,385.50			1,290.90															
	GUTIERREZ PEDRAZA MARIA DE JESUS	SECRETARIA "C"	J0502133			3,131.00			1,372.45		105.00			325.35	0.00	451.05			205.99					540.00
	HERRERA ORNELAS JUAN JOSE	SECRETARIO COM. BOX	X0302204			4,878.60			3,267.95		284.50			325.35	0.00	815.95								
	JIMENEZ ENRIQUEZ EDGAR JAVIER	LIDER "B" DE PROYECTOS	J0109222			5,748.75			1,642.35		147.00			325.35	0.00	740.30			378.21					
	MARTINEZ ALVARADO YOLANDA	JEFE DE AREA	J0103232			6,273.00			1,792.25					325.35	0.00	807.75			412.70					
	PERDOMO GUTIERREZ XOCHITL ADELA	PROMOTOR DEPORTIVO	X0304132			3,131.00			894.50		105.00			325.35	0.00	403.35								
	REYES ESTEVEZ PEDRO	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		284.50			325.35	0.00	506.30								540.00
	REYES ESTEVEZ MARIO	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		230.50			325.35	0.00	506.30								540.00
	SEGURA ARELLANO MERCED ANGEL	PROMOTOR DPTVO	X0803132			3,131.00			894.50					325.35	0.00	403.35								
	VALENCIA PORCAYO FERNANDO	COORD. PROM. DPTVA.	X0301172			3,931.45		332.55	1,123.30		284.50	94.00		325.35	0.00	506.30								
	VARGAS ESPINOSA RAUL TOMAS	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		237.50			325.35	0.00	506.30			258.65					
	VAZQUEZ MENDOZA EDUARDO	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		408.50	364.50		325.35	0.00	506.30								540.00
	VILLAMIL SORIANO EDGAR OMAR	COORD. PROM. DPTVA.	X0801172			3,931.45			1,123.30		203.00			325.35	0.00	506.30								
	VILLANUEVA FLORES AURELIO	PROMOTOR DPTVO	X0304132			3,131.00			894.50		237.50			325.35	0.00	403.35								
	ZETINA GARCIA JUAN	COORD. PROM. DPTVA	X0301172			3,931.45			1,123.30		237.50			325.35	0.00	506.30								

DEPARTAMENTO DE ACTIVACIÓN FISICA Y RECREACION																								
	SANCHEZ ESCUTIA ISABEL ELODIA	ANALISTA AUXILIAR	J0102112			2,852.85			815.00		105.00			325.35	0.00	367.30			187.69					
	TORRES CAMARENA MARIA DE LOS ANGELES	JEFE DEPARTAMENTO	E010426D			10,218.00			134.35															

DEPARTAMENTO DE ENLACE CIUDADANO																								
	DOZAL VALDEZ JESUS	JEFE DE DEPARTAMENTO	E010426D			10,218.00			134.35															

COORDINACION OPERATIVA DEL VALLE DE MEXICO																								
	SOLIS ROQUE EDGAR	JEFE DEPARTAMENTO	E010426D			10,218.00			134.35															
	SOSA NOGUEZ MARCOS ANTONIO	JEFE DE INTENDENCIA	W0202052			2,246.00			641.65					325.35	0.00	289.25								
803010101	SUBTOTAL			0.00	0.00	167,831.40	0.00	332.55	39,362.82	0.00	408.50	5,005.00	94.00	8,784.45	0.00	13,853.45	0.00	100.00	2,009.07	0.00	0.00	0.00	0.00	5,940.00

803010102 FOMENTO Y DESARROLLO DEL DEPORTE

SUBD. DE FOMENTO DEL DEPORTE																								
	GARCIA MARTINEZ EDGAR	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30		237.50			325.35	0.00	506.30								
	GRASSI CABACELLO GIUSSEPPE A.	JEFE "A" PROYECTOS	B010224H			6,834.30																		
1	HERNANDEZ LOPEZ JOSE LUIS	CONTRATO TIEMPO Y OBRA DETE	H0105010	2,700.00																				
2	LOPEZ CORONA GEORGINA	CONTRATO TIEMPO Y OBRA DETE	H0105010	3,600.00																				
	PEREZ REYES IGNACIO	CHOFER ASISTENTE	M0201112			2,852.85			815.00		147.00			325.35	0.00	367.30			187.69					540.00
	QUEZADA TELLEZ FRANCISCO JAVIER	SUBDIRECTOR	E010227D			13,385.50			1,290.90															
	RODRIGUEZ FLORES FERNANDO	ANALISTA AUXILIAR	J0102112			2,852.85			815.00		203.00			325.35	0.00	367.30			187.69					540.00
	SOTO GALVAN MAGDALENA	SECRETARIA "D"	J0503094			2,616.75			1,273.40		284.50			325.35	0.00	389.70			172.15					540.00
	TRETO MOLINA NELDO	PREPARADOR FISICO	X0303152			3,477.60			993.60		105.00			325.35	0.00	447.95								

[illegible]

ZAMORA VALLEJO MA. GUADALUPE		SECRETARIA "D"	J0503092			2,616.75			747.45			284.50		325.35	0.00	337.05			172.15						540.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
UNIDAD JURIDICA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

	ROMERO FABELA ROGELIO A.	AUXILIAR DE INTENDENCIA	W0203012			1,980.90			566.05			203.00			325.35	0.00	255.00			130.32					540.00	
	ROMERO FAJARDO ANA MARIA	COCINERA	X0201054			2,246.00			999.95			203.00			325.35	0.00	325.20			147.76					540.00	
	ROMERO GASPAR ROBERTO	AUX. INTENDENCIA	W0203012			1,980.90			566.05						325.35	0.00	255.00			130.32						
	SANCHEZ CONTRERAS SABINO	VELADOR	W0205022			2,039.20			582.45			284.50			325.35	0.00	262.65								540.00	
	VALDEZ VELAZQUEZ GUMARO	VELADOR	W0205022			2,039.20			582.45			237.50			325.35	0.00	262.65			134.16					540.00	
	VILCHIS CASTILLO BENITO	VELADOR	W0205023			2,039.20			729.40			203.00			325.35	0.00	277.25			134.16					540.00	
	BETANCOURT GONZALEZ PEDRO D.	AUX. INTENDENCIA	W0203012			1,980.90			566.05			237.50			325.35	0.00	255.00			130.32					540.00	
	BETANCOURT GONZALEZ SEBASTIAN	AUX. INTENDENCIA	W0203014			1,980.90			859.20			284.50			325.35	0.00	284.60			130.32					540.00	
	LABASTIDA SANCHEZ JESUS	AUX. DE INTENDENCIA	W0203011			1,980.90			0.00			237.50			325.35	0.00	198.45			130.32		55.67			540.00	
	MARTINEZ GARCIA ANGEL TERESO	AUX. INTENDENCIA	W0203013			1,980.90			708.70			284.50			325.35	0.00	269.30			130.32					540.00	
	VALDEZ RAMIREZ FRANCISCO	AUX. INTENDENCIA	W0203012			1,980.90			566.05		313.00	327.50			325.35	0.00	255.00			130.32					540.00	
	VAZQUEZ ROMERO GONZALO	AUX. INTENDENCIA	W0203012			1,980.90			566.05			105.00			325.35	0.00	255.00			130.32						
803010301	SUBTOTAL				40,520.90	345.39	288,648.70	0.00	0.00	85,943.95	0.00	721.50	17,197.50	235.00	352.00	28,630.80	0.00	28,954.95	0.00	350.00	10,972.07	0.00	1,490.15	1,034.86	2,000.00	39,960.00

803010303 REHABILITACION Y EQUIPAMIENTO DE INFRAESTRUCTURA DEPORTIVA

803010303 DEPTO. INFRAESTRUCTURA DEPORTIVA

	DOMINGUEZ ACOSTA ALEJANDRO ARTURO	JEFE "A" DE PROY	B010224H			6,834.30																			
	GONZALEZ SEGUNDO MARCELA	SECRETARIA "E"	J0504074			2,416.15			1,116.30			203.00			325.35	0.00	353.85			158.96					540.00
	MARTINEZ ALVAREZ VICTOR MANUEL	COORD. PROM. DEPTVA.	X0301172			3,931.45			1,123.30						325.35	0.00	506.30			258.65					
	MENDOZA MORENO ULISES	JEFE DE DEPARTAMENTO	E010426D			10,218.00			134.35																
	RODRIGUEZ FLORES EUNICE GUADALUPE	COORD. PROM. DPTVA.	X0301172			3,931.45			1,123.30						325.35	0.00	506.30			258.65					
	SANCHEZ GARCIA VICTORIANO G.	ANALISTA "A"	J0105184			4,207.50			2,732.15			203.00			325.35	0.00	695.05			276.81					540.00
803010303	SUBTOTAL				0.00	0.00	31,538.85	0.00	0.00	6,229.40	0.00	0.00	406.00	0.00	0.00	1,301.40	0.00	2,061.50	0.00	0.00	953.07	0.00	0.00	0.00	1,080.00

501020101 FISCALIZACION, CONTROL Y EVALUACIÓN DE LA SECRETARIA Y CONTRALORIAS INTERNAS

CONTRALORIA INTERNA

23	GARDUÑO AVILA MARIA ANNEL	CONTRATO TIEMPO Y OBRA DETE	H0105011	5,900.00																					
	REYNOSO MALDONADO KARINA	SECRETARIA "D"	J0503093			2,616.75			1,024.40			237.50			325.35	0.00	364.65			172.15					540.00
	SALAZAR GUADALUPE ELIA	AUDITOR DE CONTRALOR	J0201202			4,878.60			1,394.00						325.35	0.00	628.40			320.96					
	TELLES HERNANDEZ BENJAMIN	CONTRALOR INTERNO	E010627D			13,385.50			1,280.90																
24	VALLE GOMEZ MAURICIO	CONTRATO TIEMPO Y OBRA DETE	H0105011	5,900.00																					
501020101	SUBTOTAL			11,800.00	0.00	20,880.85	0.00	0.00	3,709.30	0.00	0.00	237.50	0.00	0.00	650.70	0.00	993.05	0.00	0.00	493.11	0.00	0.00	0.00	0.00	540.00

	GRAN TOTAL			61,620.90	345.39	821,806.12	2,729.80	332.55	201,433.70	780.00	1,130.00	30,471.50	467.00	1,273.00	55,309.50	325.35	68,285.05	351.60	450.00	20,549.45	1,235.92	1,490.15	1,034.86	2,000.00	62,100.00
--	------------	--	--	-----------	--------	------------	----------	--------	------------	--------	----------	-----------	--------	----------	-----------	--------	-----------	--------	--------	-----------	----------	----------	----------	----------	-----------