

Section 1: General Information									
Project Details		Financial Overview			Operational Metrics			Compliance & Status	
Project ID	Name	Budget (USD)	Actual (USD)	Variance (%)	Units Produced	Quality Score	Efficiency Index	Regulatory Status	Overall Status
P-001	Alpha Initiative	1,200,000	1,150,000	-4.2%	15,000	92%	0.85	Compliant	On Track
P-002	Beta Project	850,000	880,000	3.5%	12,500	88%	0.78	Minor Issues	Delayed
P-003	Gamma Task	300,000	295,000	-1.7%	5,000	95%	0.90	Compliant	Completed
P-004	Delta Program	2,100,000	2,200,000	4.8%	20,000	85%	0.70	Significant Deviations	At Risk
P-005	Epsilon Project	950,000	920,000	-3.2%	18,000	90%	0.82	Compliant	On Track
P-006	Feta Initiative	600,000	610,000	1.7%	8,000	80%	0.65	Minor Issues	Delayed
P-007	Zeta Task	400,000	390,000	-2.5%	6,000	93%	0.88	Compliant	Completed
P-008	Eta Program	1,800,000	1,750,000	-2.8%	16,000	87%	0.75	Minor Issues	On Track
P-009	Theta Project	700,000	720,000	2.9%	9,000	82%	0.68	Significant Deviations	At Risk
P-010	Iota Task	250,000	245,000	-2.0%	4,000	96%	0.92	Compliant	Completed
P-011	Kappa Program	1,500,000	1,550,000	3.3%	14,000	89%	0.79	Minor Issues	Delayed
P-012	Lambda Initiative	500,000	490,000	-2.0%	7,000	91%	0.86	Compliant	On Track
P-013	Mu Project	1,100,000	1,120,000	1.8%	11,000	86%	0.72	Significant Deviations	At Risk
P-014	Nu Task	350,000	340,000	-2.9%	5,500	94%	0.89	Compliant	Completed
P-015	Xi Program	1,900,000	1,850,000	-2.6%	17,000	88%	0.76	Minor Issues	On Track
P-016	Omicron Project	750,000	760,000	1.3%	9,500	81%	0.67	Significant Deviations	At Risk
P-017	Pi Task	280,000	270,000	-3.6%	4,500	97%	0.93	Compliant	Completed
P-018	Rho Program	1,600,000	1,620,000	1.3%	13,000	87%	0.74	Minor Issues	Delayed
P-019	Sigma Initiative	450,000	440,000	-2.2%	6,500	92%	0.87	Compliant	On Track
P-020	Tau Project	1,300,000	1,350,000	3.8%	12,000	84%	0.69	Significant Deviations	At Risk
P-021	Upsilon Task	320,000	310,000	-3.1%	5,200	95%	0.91	Compliant	Completed
P-022	Phi Program	1,700,000	1,680,000	-1.2%	16,500	89%	0.77	Minor Issues	On Track
P-023	Chi Project	650,000	660,000	1.5%	8,500	83%	0.66	Significant Deviations	At Risk
P-024	Psi Task	290,000	280,000	-3.4%	4,800	96%	0.92	Compliant	Completed
P-025	Omega Program	1,400,000	1,420,000	1.4%	13,500	88%	0.75	Minor Issues	Delayed
P-026	Alpha Initiative	550,000	540,000	-1.8%	7,500	93%	0.88	Compliant	On Track
P-027	Beta Project	1,150,000	1,180,000	2.6%	11,500	86%	0.71	Significant Deviations	At Risk
P-028	Gamma Task	380,000	370,000	-2.6%	5,800	94%	0.90	Compliant	Completed
P-029	Delta Program	1,950,000	1,980,000	1.5%	17,500	87%	0.73	Minor Issues	On Track
P-030	Epsilon Project	780,000	790,000	1.3%	9,800	82%	0.68	Significant Deviations	At Risk
P-031	Feta Initiative	620,000	610,000	-1.6%	8,200	91%	0.86	Compliant	On Track
P-032	Zeta Task	420,000	410,000	-2.4%	6,200	93%	0.89	Compliant	Completed
P-033	Eta Program	1,850,000	1,880,000	1.6%	16,800	88%	0.76	Minor Issues	On Track
P-034	Theta Project	720,000	730,000	1.4%	9,200	81%	0.67	Significant Deviations	At Risk
P-035	Iota Task	260,000	250,000	-3.8%	4,600	97%	0.93	Compliant	Completed
P-036	Kappa Program	1,550,000	1,570,000	1.3%	14,200	89%	0.79	Minor Issues	Delayed
P-037	Lambda Initiative	520,000	510,000	-1.9%	7,200	92%	0.87	Compliant	On Track
P-038	Mu Project	1,120,000	1,140,000	1.8%	11,200	86%	0.72	Significant Deviations	At Risk
P-039	Nu Task	360,000	350,000	-2.8%	5,600	95%	0.91	Compliant	Completed
P-040									

