**FICHA INFORMATIVA**

Valle de Chalco Solidaridad, Estado de México, a 27 de Enero de 2015.

**Para: C. Guadalupe Martínez Flores**
Enlace con la Unidad de Transparencia y Acceso a la Información Pública.

**De: M.A.E. Paola Rodríguez Franco**
Subdirectora de Recursos Humanos

SOLICITUD: N° 00008/VACHASO/IP/2015

RESPUESTA: Se anexa **Tabulador de sueldos 2014**, así mismo hago de su conocimiento que no se tiene la plantilla de personal que operó en este H. Ayuntamiento en 2011, sin embargo se cuenta con una nómina y de ella se hace un cálculo aproximado de 2250 personas en el año 2011.
En el año 2013 contamos con una plantilla de 2621 personas aprobadas.

Recibí Resp. Sol. 00008.
GMtz. 16:14.
29/01/15.

H. Ayuntamiento
Valle de Chalco Solidaridad
2013-2015

SUBDIRECCIÓN DE
RECURSOS HUMANOS

ATENTAMENTE

M.A.E. PAOLA RODRIGUEZ FRANCO
SUBDIRECTORA DE RECURSOS HUMANOS

H. AYUNTAMIENTO

DE: VALLE DE CHALCO SOLIDARIDAD

ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM 05 | TABULADOR DE SUELDOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2014

MUNICIPIO VALLE DE CHALCO SOLIDARIDAD

No. 122

| PUESTO FUNCIONAL | NIVEL | No. DE PLAZA | CATEGORIA | | | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CONFIANZA | SINDICALIZADO | EVENTUAL | | | | | | | | |
| PDET 1A | A | 1 | X | | | 816,000.00 | 0.00 | 1,351,883.00 | 768,000.00 | 0.00 | 136,000.00 | 15,867.00 | 3,087,750.00 |
| SINDICO 2A | B | 1 | X | | | 732,000.00 | 0.00 | 860,000.00 | 684,000.00 | 0.00 | 122,000.00 | 14,233.00 | 2,412,233.00 |
| REGIDOR 3A | B | 13 | X | | | 8,736,000.00 | 0.00 | 3,324,622.00 | 7,497,360.00 | 0.00 | 1,456,000.00 | 169,867.00 | 20,183,849.00 |
| SRIO DEL H. AYTTO | B | 1 | X | | | 0.00 | 672,000.00 | 178,817.00 | 52,615.00 | 0.00 | 112,000.00 | 13,067.00 | 1,028,499.00 |
| DIR A | C | 4 | X | | | 0.00 | 775,232.00 | 900,000.00 | 418,400.00 | 0.00 | 129,205.00 | 15,074.00 | 2,237,911.00 |
| CONT MPAL | C | 1 | X | | | 0.00 | 220,562.00 | 170,200.00 | 148,800.00 | 0.00 | 36,760.00 | 4,289.00 | 580,611.00 |
| TES MPAL | C | 1 | X | | | 0.00 | 287,041.00 | 178,000.00 | 145,400.00 | 0.00 | 47,840.00 | 5,581.00 | 664,862.00 |
| DIR DER HUMANOS | C | 1 | X | | | 0.00 | 201,576.00 | 80,000.00 | 120,000.00 | 0.00 | 33,596.00 | 3,919.00 | 439,091.00 |
| DIR B | C | 8 | X | | | 0.00 | 1,209,461.00 | 1,350,000.00 | 313,600.00 | 0.00 | 201,577.00 | 23,517.00 | 3,098,155.00 |
| DIR C | C | 22 | X | | | 0.00 | 3,276,309.00 | 178,000.00 | 208,320.00 | 2,520.00 | 546,052.00 | 63,706.00 | 4,274,907.00 |
| DIR D | C | 2 | X | | | 0.00 | 177,974.00 | 98,200.00 | 69,600.00 | 0.00 | 29,662.00 | 3,460.00 | 378,896.00 |
| SUB DIR A | D | 5 | X | | | 0.00 | 861,400.00 | 190,000.00 | 147,600.00 | 3,360.00 | 143,567.00 | 16,749.00 | 1,362,876.00 |
| SUB DIR B | D | 5 | X | | | 0.00 | 403,195.00 | 84,000.00 | 84,240.00 | 0.00 | 67,199.00 | 7,840.00 | 646,474.00 |
| SUB DIR C | D | 13 | X | | | 0.00 | 1,153,575.00 | 150,600.00 | 116,066.00 | 4,200.00 | 193,263.00 | 22,431.00 | 1,639,136.00 |
| SUB DIR D | D | 14 | X | | | 0.00 | 937,666.00 | 96,234.00 | 92,480.00 | 1,680.00 | 155,278.00 | 18,232.00 | 1,304,570.00 |
| SUB BOM | D | 1 | X | | | 0.00 | 112,320.00 | 0.00 | 0.00 | 0.00 | 19,720.00 | 2,184.00 | 133,224.00 |
| SRIO EJECA | D | 1 | X | | | 0.00 | 172,280.00 | 66,750.00 | 56,400.00 | 0.00 | 28,713.00 | 3,350.00 | 327,523.00 |
| SRIO EJEC B | D | 9 | X | | | 0.00 | 806,390.00 | 55,600.00 | 30,000.00 | 1,680.00 | 134,398.00 | 17,680.00 | 1,045,748.00 |

Formato Modelo

DR. JESÚS SÁNCHEZ ISIDORO
PRESIDENTE MUNICIPAL

C. JOSÉ LUIS GALVÁN RAMÍREZ
SÍNDICO MUNICIPAL

LIC. C.P. ARTURO PADILLA VENEGAS MARIO ALEJANDRO
SECRETARIO DEL AYUNTAMIENTO

C.P. LAURA VIORA MONTIGNON
TESORERO MUNICIPAL

ING. JOSÉ RAFAEL ÁLVAREZ MONROY
DIR. DE ADMINISTRACIÓN

H. Ayuntamiento
Valle de Chalco Solidaridad
2013-2015

DIR. DE ADMINISTRACIÓN

FECHA DE ELABORACIÓN

| DÍA | MES | AÑO |
|---|---|---|
| 06 | 02 | 2014 |

NOTA: * LAS CIFRAS REFLEJADAS EN ESTE FORMATO DEBERÁN SER ANUALES LAS COMPENSACIONES SE REFIEREN A OTRAS PRESTACIONES DISTINTAS A GRATIFICACIONES

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H. AYUNTAMIENTO

DE: VALLE DE CHALCO SOLIDARIDAD

ÓRGANO SUPERIOR DE FISCALIZACION DEL ESTADO DE MÉXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM 05 | TABULADOR DE SUELDOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2014

MUNICIPIO: VALLE DE CHALCO SOLIDARIDAD

No. 122

| PUESTO FUNCIONAL | NIVEL | No. DE PLAZA | CATEGORIA | | | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CONFIANZA | SINDICALIZADO | EVENTUAL | | | | | | | | |
| SRIO EJEC C | D | 6 | X | | | 0.00 | 442,883.00 | 0.00 | 0.00 | 4,200.00 | 73,947.00 | 9,627.00 | 530,457.00 |
| SRIO PART A | D | 6 | X | | | 0.00 | 1,033,681.00 | 248,000.00 | 330,240.00 | 0.00 | 172,280.00 | 20,099.00 | 1,804,300.00 |
| ASESOR A | D | 8 | X | | | 0.00 | 1,378,241.00 | 78,490.00 | 152,280.00 | 840.00 | 229,707.00 | 26,799.00 | 1,866,357.00 |
| ASESOR B | D | 11 | X | | | 0.00 | 1,209,585.00 | 64,600.00 | 127,213.00 | 3,520.00 | 201,597.00 | 33,520.00 | 1,640,035.00 |
| ASESOR C | D | 25 | X | | | 0.00 | 1,863,469.00 | 89,900.00 | 147,813.00 | 8,720.00 | 320,114.00 | 86,234.00 | 2,515,250.00 |
| ASESOR D | D | 21 | X | | | 0.00 | 1,255,895.00 | 0.00 | 143,614.00 | 3,520.00 | 224,316.00 | 67,003.00 | 1,694,348.00 |
| ASESOR JURIDICO EJECUTIVO | D | 1 | X | | | 0.00 | 9,898.00 | 0.00 | 0.00 | 0.00 | 22,400.00 | 2,513.00 | 34,911.00 |
| ASESOR JURIDICO | D | 20 | X | | | 0.00 | 1,103,429.00 | 66,749.00 | 150,720.00 | 840.00 | 223,905.00 | 76,622.00 | 1,622,265.00 |
| ASESOR EJECUTIVO | D | 1 | X | | | 0.00 | 170,577.00 | 0.00 | 16,800.00 | 0.00 | 33,596.00 | 3,920.00 | 224,893.00 |
| JEFE DEPTO A | D | 5 | X | | | 0.00 | 621,992.00 | 60,488.00 | 80,000.00 | 6,280.00 | 111,999.00 | 13,066.00 | 893,825.00 |
| JEFE DEPTO B | D | 10 | X | | | 0.00 | 848,560.00 | 59,296.00 | 77,000.00 | 5,040.00 | 179,760.00 | 17,472.00 | 1,188,128.00 |
| JEFE DEPTO C | D | 51 | X | | | 0.00 | 4,136,832.00 | 45,000.00 | 141,496.00 | 9,400.00 | 729,472.00 | 214,546.00 | 5,286,746.00 |
| COORD A | D | 52 | X | | | 0.00 | 3,855,561.00 | 0.00 | 141,832.00 | 18,280.00 | 756,260.00 | 235,747.00 | 5,007,680.00 |
| COORD B | D | 84 | X | | | 0.00 | 4,117,274.00 | 66,789.00 | 139,175.00 | 9,040.00 | 859,546.00 | 253,947.00 | 5,442,771.00 |
| COORD SERV GRALS | D | 1 | X | | | 0.00 | 233.00 | 0.00 | 0.00 | 2,520.00 | 10,208.00 | 1,191.00 | 14,150.00 |
| COORDINADOR | D | 74 | | | X | 0.00 | 7,102,855.00 | 0.00 | 458,880.00 | 386,982.00 | 1,414,525.00 | 458,358.00 | 9,821,440.00 |
| SUP ADMVO A | D | 8 | X | | | 0.00 | 469,665.00 | 30,200.00 | 73,553.00 | 7,360.00 | 101,544.00 | 10,525.00 | 713,147.00 |
| SUP ADMVO B | D | 122 | X | | | 0.00 | 5,164,013.00 | 40,200.00 | 121,040.00 | 45,691.00 | 1,132,000.00 | 392,772.00 | 6,895,716.00 |

Formato Modelo

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2013-2015
PRESIDENCIA MUNICIPAL

FECHA DE ELABORACION

| DIA | MES | AÑO |
|---|---|---|
| 06 | 02 | 2014 |

NOTA: LAS CIFRAS REFLEJADAS EN ESTE FORMATO DEBERAN SER ANUALES, LAS COMPENSACIONES SE REFIEREN A OTRAS PRESTACIONES DISTINTAS A GRATIFICACIONES

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H. AYUNTAMIENTO

DE: VALLE DE CHALCO SOLIDARIDAD

ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM 05 | TABULADOR DE SUELDOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2014

MUNICIPIO: VALLE DE CHALCO SOLIDARIDAD

No. 122

| PUESTO FUNCIONAL | NIVEL | No. DE PLAZA | CATEGORIA | | | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CONFIANZA | SINDICALIZADO | EVENTUAL | | | | | | | | |
| SUP.OBRA | D | 1 | X | | | 0.00 | 51,233.00 | 0.00 | 30,800.00 | 0.00 | 10,205.00 | 1,191.00 | 103,429.00 |
| SUP. OPERATIVO | D | 3 | X | | | 0.00 | 158,686.00 | 0.00 | 0.00 | 3,520.00 | 26,448.00 | 3,086.00 | 191,740.00 |
| SUP.TECNICO | D | 14 | X | | | 0.00 | 937,666.00 | 0.00 | 229,123.00 | 5,040.00 | 196,278.00 | 44,232.00 | 1,412,339.00 |
| SUPERVISOR | D | 2 | | X | | 0.00 | 169,318.00 | 0.00 | 25,200.00 | 23,088.00 | 30,101.00 | 11,347.00 | 259,052.00 |
| AUXILIAR ADMVO | D | 30 | | X | | 0.00 | 1,796,210.00 | 0.00 | 134,709.00 | 133,215.00 | 359,284.00 | 145,108.00 | 2,569,526.00 |
| AUXILIAR ADMVO A | D | 13 | X | | | 0.00 | 431,721.00 | 0.00 | 75,600.00 | 5,040.00 | 91,953.00 | 8,395.00 | 612,709.00 |
| AUXILIAR ADMVO B | D | 77 | X | | | 0.00 | 1,927,246.00 | 0.00 | 232,566.00 | 3,360.00 | 431,228.00 | 167,308.00 | 2,761,688.00 |
| AUXILIAR ADMVO C | D | 339 | X | | | 0.00 | 6,510,264.00 | 0.00 | 510,518.00 | 34,260.00 | 1,556,711.00 | 531,116.00 | 9,142,889.00 |
| AUXILIAR DE MANTT | D | 2 | X | | | 0.00 | 60,196.00 | 0.00 | 38,400.00 | 0.00 | 10,033.00 | 1,170.00 | 109,799.00 |
| AUX.TEC A | D | 115 | X | | | 0.00 | 5,608,109.00 | 0.00 | 263,000.00 | 27,720.00 | 1,193,015.00 | 323,352.00 | 8,415,199.00 |
| AUX.TEC B | D | 132 | X | | | 0.00 | 5,791,782.00 | 0.00 | 373,440.00 | 19,320.00 | 1,109,926.00 | 328,451.00 | 7,622,921.00 |
| AUX.TEC C | D | 185 | X | | | 0.00 | 6,347,474.00 | 0.00 | 444,267.00 | 10,731.00 | 1,294,649.00 | 322,876.00 | 8,419,997.00 |
| AUX.TEC D | D | 59 | X | | | 0.00 | 2,016,954.00 | 0.00 | 296,019.00 | 840.00 | 411,159.00 | 117,135.00 | 2,842,107.00 |
| SECRETARIA EJECUTIVA A | D | 1 | | X | | 0.00 | 100,665.00 | 50,200.00 | 20,768.00 | 12,180.00 | 14,092.00 | 5,344.00 | 203,229.00 |
| SECRETARIA | D | 19 | | X | | 0.00 | 938,905.00 | 0.00 | 98,867.00 | 182,989.00 | 224,432.00 | 106,003.00 | 1,551,197.00 |
| SRIA.DIR.A | D | 7 | X | | | 0.00 | 494,002.00 | 0.00 | 15,640.00 | 1,680.00 | 92,334.00 | 21,606.00 | 625,262.00 |
| SRIA.DIR.B | D | 22 | X | | | 0.00 | 1,147,129.00 | 0.00 | 44,680.00 | 0.00 | 219,521.00 | 99,194.00 | 1,510,524.00 |
| NOTIFICADOR | D | 4 | X | | | 0.00 | 120,392.00 | 0.00 | 32,350.00 | 0.00 | 25,065.00 | 3,841.00 | 181,658.00 |

Formato Modelo

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C. JOSE LUIS GALVAN RAMIREZ
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LIC. C.P.Y P.D. PADILLA MENES MARIO ALEJANDRO
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C.P. LAURA MORA MONDRAGON
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H. Ayuntamiento Valle de Chalco Solidaridad 2013-2015 PRESIDENCIA MUNICIPAL

FECHA DE ELABORACION

| DIA | MES | AÑO |
|---|---|---|
| 06 | 02 | 2014 |

NOTA:

1) LAS CIFRAS REFLEJADAS EN ESTE FORMATO DEBERAN SER ANUALES LAS COMPENSACIONES SE REFIEREN A OTRAS PRESTACIONES DISTINTAS A GRATIFICACIONES

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H. AYUNTAMIENTO

DE: VALLE DE CHALCO SOLIDARIDAD

ORGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM 05 | TABULADOR DE SUELDOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2014

MUNICIPIO: VALLE DE CHALCO SOLIDARIDAD — No. 122

| PUESTO FUNCIONAL | NIVEL | No. DE PLAZA | CATEGORIA | | | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CONFIANZA | SINDICALIZADO | EVENTUAL | | | | | | | | |
| BIBLIOTECARIA | D | 2 | | X | | 0.00 | 139,616.00 | 0.00 | 6,905.00 | 24,062.00 | 24,821.00 | 7,521.00 | 202,925.00 |
| INSPECTOR | D | 4 | X | | | 0.00 | 288,816.00 | 0.00 | 0.00 | 2,520.00 | 48,085.00 | 5,610.00 | 345,031.00 |
| ESP ADMVO | D | 7 | | X | | 0.00 | 650,450.00 | 0.00 | 60,264.00 | 55,030.00 | 115,027.00 | 40,456.00 | 921,237.00 |
| ESP TECNICO | D | 4 | | X | | 0.00 | 223,617.00 | 0.00 | 41,520.00 | 42,144.00 | 49,239.00 | 17,734.00 | 374,254.00 |
| PROMOTOR A | D | 48 | X | | | 0.00 | 3,610,330.00 | 0.00 | 192,056.00 | 4,342.00 | 618,388.00 | 165,145.00 | 4,590,261.00 |
| PROMOTOR B | D | 25 | X | | | 0.00 | 1,261,095.00 | 0.00 | 129,879.00 | 0.00 | 268,515.00 | 134,494.00 | 1,793,984.00 |
| PROMOTOR C | D | 8 | X | | | 0.00 | 365,562.00 | 0.00 | 0.00 | 3,360.00 | 75,094.00 | 7,628.00 | 451,644.00 |
| PROMOTOR | D | 9 | X | | | 0.00 | 661,710.00 | 0.00 | 75,010.00 | 137,954.00 | 117,638.00 | 47,438.00 | 1,039,750.00 |
| ELECTRICISTA | D | 1 | X | | | 0.00 | 27,504.00 | 0.00 | 10,800.00 | 1,680.00 | 4,584.00 | 535.00 | 45,103.00 |
| INTENDENCIA | D | 6 | | X | | 0.00 | 394,884.00 | 0.00 | 22,310.00 | 165,856.00 | 70,202.00 | 29,132.00 | 682,384.00 |
| CHOFER | D | 20 | | X | | 0.00 | 1,536,043.00 | 0.00 | 72,592.00 | 233,379.00 | 272,048.00 | 165,642.00 | 2,279,703.00 |
| CHOFER DE CAMION | D | 6 | X | | | 0.00 | 354,599.00 | 0.00 | 30,000.00 | 840.00 | 62,433.00 | 12,484.00 | 460,356.00 |
| CHOFER DE CAMIONETA | D | 11 | X | | | 0.00 | 319,999.00 | 0.00 | 90,000.00 | 3,360.00 | 53,333.00 | 10,422.00 | 477,114.00 |
| OPERADOR DE MAQUINARIA | D | 2 | | X | | 0.00 | 182,161.00 | 0.00 | 39,600.00 | 42,442.00 | 32,373.00 | 16,128.00 | 312,644.00 |
| SUBOFICIAL | D | 2 | X | | | 0.00 | 328,216.00 | 0.00 | 76,560.00 | 2,520.00 | 54,703.00 | 8,881.00 | 470,880.00 |
| POLICIA PRIMERO | D | 9 | X | | | 0.00 | 1,141,586.00 | 0.00 | 349,667.00 | 12,600.00 | 190,264.00 | 61,698.00 | 1,755,815.00 |
| POLICIA SEGUNDO | D | 24 | X | | | 0.00 | 2,437,973.00 | 0.00 | 515,136.00 | 27,936.00 | 406,312.00 | 131,403.00 | 3,518,260.00 |
| POLICIA TERCERO | D | 75 | X | | | 0.00 | 6,838,447.00 | 0.00 | 1,032,000.00 | 0.00 | 1,139,741.00 | 302,970.00 | 9,513,158.00 |

Formato Modelo

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| DIA | MES | AÑO |
|---|---|---|
| 06 | 02 | 2014 |

NOTA: 1) LAS CIFRAS REFLEJADAS EN ESTE FORMATO DEBERÁN SER ANUALES. LAS COMPENSACIONES SE REFIEREN A OTRAS PRESTACIONES DISTINTAS A GRATIFICACIONES.

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H. AYUNTAMIENTO

DE: VALLE DE CHALCO SOLIDARIDAD

ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO DE MEXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM 05 | TABULADOR DE SUELDOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2014

MUNICIPIO: VALLE DE CHALCO SOLIDARIDAD

No 122

| PUESTO FUNCIONAL | NIVEL | No. DE PLAZA | CATEGORIA | | | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CONFIANZA | SINDICALIZADO | EVENTUAL | | | | | | | | |
| POLICIA TERCERO UA | D | 1 | X | | | 0.00 | 97,032.00 | 0.00 | 16,788.00 | 0.00 | 16,172.00 | 1,887.00 | 133,879.00 |
| POLICIA TERCERO UR | D | 1 | X | | | 0.00 | 101,884.00 | 0.00 | 19,834.00 | 0.00 | 16,981.00 | 1,981.00 | 140,680.00 |
| POLICIA UA | D | 4 | X | | | 0.00 | 332,334.00 | 0.00 | 48,639.00 | 2,520.00 | 55,389.00 | 6,962.00 | 445,843.00 |
| POLICIA UR | D | 8 | X | | | 0.00 | 697,904.00 | 0.00 | 102,139.00 | 1,680.00 | 116,317.00 | 16,070.00 | 934,110.00 |
| POLICIA | D | 234 | X | | | 0.00 | 17,448,020.00 | 0.00 | 2,447,000.00 | 244,320.00 | 2,901,337.00 | 418,489.00 | 23,459,166.00 |
| POLICIA OPVO 16 | D | 5 | X | | | 0.00 | 241,420.00 | 44,000.00 | 18,960.00 | 0.00 | 40,237.00 | 5,194.00 | 349,811.00 |
| JEFE DE TURNO PC | D | 3 | X | | | 0.00 | 190,270.00 | 0.00 | 0.00 | 0.00 | 31,711.00 | 3,900.00 | 225,881.00 |
| PARAMEDICO | D | 1 | X | | | 0.00 | 66,744.00 | 0.00 | 9,768.00 | 0.00 | 11,124.00 | 1,498.00 | 89,134.00 |
| BOMBERO (16C) | D | 24 | X | | | 0.00 | 1,334,885.00 | 0.00 | 195,360.00 | 5,200.00 | 222,481.00 | 38,156.00 | 1,816,082.00 |
| ENFERMERA | D | 5 | X | | | 0.00 | 157,185.00 | 0.00 | 12,200.00 | 0.00 | 25,853.00 | 5,000.00 | 200,238.00 |
| LIDER EN COORDINADOR | D | 300 | X | | | 0.00 | 9,000,000.00 | 0.00 | 433,077.00 | 0.00 | 1,480,263.00 | 45,450.00 | 10,958,790.00 |
| ODONTOLOGO | D | 5 | X | | | 0.00 | 301,066.00 | 0.00 | 7,338.00 | 0.00 | 49,517.00 | 4,686.00 | 362,607.00 |
| PSICOLOGO | D | 5 | X | | | 0.00 | 198,900.00 | 0.00 | 12,200.00 | 0.00 | 32,697.00 | 4,970.00 | 248,667.00 |
| HONORARIOS | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,255,679.00 | 0.00 | 0.00 | 3,255,679.00 |
| ASIG EXTRAORD P/SERV PUB SINDIC. | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2,120,577.00 | 0.00 | 0.00 | 2,120,577.00 |
| PAGO POR CONCEPTO DE SEGURIDAD SOCIAL | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 53,039,979.00 | 0.00 | 0.00 | 53,039,979.00 |
| DESPENSAS POR BUEN DESEMPEÑO | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,167,296.00 | 0.00 | 0.00 | 3,167,296.00 |
| LIQUIDACIONES POR INDEMNIZACIONES, POR SUELDOS Y SALARIOS CAIDOS | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 4,531,932.00 | 0.00 | 0.00 | 4,531,932.00 |

Formato Modelo

DR. JESUS SANCHEZ ISIDORO
PRESIDENTE MUNICIPAL

C. JOSE LUIS GALVAN RAMIREZ
SINDICO MUNICIPAL

LIC. C.P. Y P.D. PADILLA MENES MARIO ALEJANDRO
SECRETARIO DEL H. AYUNTAMIENTO

C.P. LAURA MORA MONDRAGON
TESORERO MUNICIPAL

ING. JOSE RAFAEL ALVAREZ MONROY
DIR. DE ADMINISTRACION

H. Ayuntamiento Valle de Chalco Solidaridad 2013-2015 PRESIDENCIA

FECHA DE ELABORACION

| DIA | MES | AÑO |
|---|---|---|
| 06 | 02 | 2014 |

NOTA: 1).-LAS CIFRAS REFLEJADAS EN ESTE FORMATO DEBERAN SER ANUALES LAS COMPENSACIONES SE REFIEREN A OTRAS PRESTACIONES DISTINTAS A GRATIFICACIONES

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H. AYUNTAMIENTO

DE: VALLE DE CHALCO SOLIDARIDAD

ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO DE MEXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM 05 | TABULADOR DE SUELDOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2014

MUNICIPIO VALLE DE CHALCO SOLIDARIDAD

No. 122

| PUESTO FUNCIONAL | NIVEL | No. DE PLAZA | CATEGORIA | | | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CONFIANZA | SINDICALIZADO | EVENTUAL | | | | | | | | |
| VACACIONES NO DISFRUTADAS POR FINIQUITO | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUELDOS Y SALARIOS COMPACTADOS AL PERSONAL EVENTUAL | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2,067,305.00 | 0.00 | 0.00 | 2,067,305.00 |
| PRIMA POR ANTIGUEDAD | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,861.00 | 0.00 | 0.00 | 1,007,861.00 |
| COMPENSACION POR SERVICIO SOCIAL | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 82,500.00 |
| BECAS INSTITUCIONALES | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 440,000.00 | 0.00 | 0.00 | 440,000.00 |
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| | | | | | | | | | | | | | 273,970,519.00 |

Formato Modelo

DR. JESUS SANCHEZ SORO
PRESIDENTE MUNICIPAL

C. JOSE LUIS GALVAN RAMIREZ
SINDICO MUNICIPAL

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FECHA DE ELABORACION

| DIA | MES | AÑO |
|---|---|---|
| 06 | 02 | 2014 |

NOTA: 1) LAS CIFRAS REFLEJADAS EN ESTE FORMATO DEBERÁN SER ANUALES LAS COMPENSACIONES SE REFIEREN A OTRAS PRESTACIONES DISTINTAS A GRATIFICACIONES

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