SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2015

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015

ENTE PUBLICO:	MUNICIPIO DE VALLE DE CHALCO SOLIDARIDAD												No. 122
PUESTO FUNCIONAL	NIVEL	No PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
PRESIDENTE MUNICIPAL	A	1	X			750,056.00	0.00	520,000.00	382,751.00	0.00	135,000.00	18,735.00	1,807,542.00
SINDICO MUNICIPAL	B	1	X			732,002.00	0.00	445,000.00	287,017.00	0.00	122,000.00	16,405.00	1,602,424.00
REGIDOR	A	13	X			6,708,000.00	0.00	5,330,000.00	2,858,050.00	0.00	1,456,000.00	198,094.00	16,578,144.00
SECRETARIO DEL AYUNTAMIENTO	B	1	X			0.00	266,409.00	98,173.00	195,666.00	0.00	46,335.00	7,753.00	634,336.00
TESORERO MUNICIPAL	C	1	X			0.00	266,409.00	98,173.00	196,666.00	0.00	46,335.00	7,753.00	634,336.00
CONTRALOR MUNICIPAL	C	1	X			0.00	266,409.00	98,173.00	195,666.00	0.00	46,335.00	7,753.00	634,336.00
DIRECTOR A	C	4	X			0.00	1,117,006.00	233,494.00	942,711.00	0.00	180,566.00	30,455.00	2,504,234.00
DIRECTOR B	C	11	X			0.00	2,210,395.00	864,860.00	1,791,235.00	0.00	353,001.00	57,001.00	5,316,512.00
DIRECTOR D	C	2	X			0.00	176,714.00	0.00	89,306.00	0.00	25,552.00	7,504.00	270,476.00
SUBDIRECTOR A	D	4	X			0.00	986,600.00	249,268.00	856,109.00	0.00	108,832.00	22,084.00	1,724,253.00
SUBDIRECTOR B	D	18	X			0.00	2,445,685.00	531,810.00	2,178,167.00	0.00	382,423.00	86,860.00	5,625,951.00
SUBDIRECTOR C	D	3	X			0.00	264,315.00	0.00	0.00	0.00	35,852.00	11,691.00	315,858.00
SUBDIRECTOR D	D	2	X			0.00	185,667.00	0.00	93,093.00	1,887.00	25,011.00	7,612.00	264,000.00
ASESOR EJECUTIVO A	D	8	X			0.00	1,113,165.00	0.00	188,249.00	0.00	172,928.00	41,301.00	1,515,641.00
ASESOR EJECUTIVO B	D	17	X			0.00	3,721,647.00	80,354.00	1,331,600.00	3,734.00	582,255.00	161,905.00	5,642,335.00
ASESOR JURIDICO A	D	4	X			0.00	242,412.00	0.00	41,132.00	0.00	34,604.00	13,448.00	331,796.00
ASESOR A	D	54	X			0.00	10,287,225.00	317,192.00	2,802,039.00	4,574.00	1,641,582.00	341,716.00	15,494,306.00
ASESOR B	D	4	X			0.00	439,146.00	241,303.00	0.00	1,887.00	67,582.00	17,274.00	767,182.00
ASESOR C	D	24	X			0.00	1,952,710.00	0.00	207,955.00	9,522.00	261,648.00	90,363.00	2,552,418.00
ASESOR D	D	1	X			0.00	80,603.00	0.00	37,186.00	0.00	8,701.00	3,362.00	129,852.00
JEFE DE DEPARTAMENTO A	D	33	X			0.00	4,327,904.00	120,121.00	707,371.00	9,522.00	675,133.00	156,225.00	5,996,276.00
JEFE DE DEPARTAMENTO B	D	22	X			0.00	2,457,136.00	271,990.00	457,447.00	3,734.00	378,730.00	95,832.00	3,664,869.00
JEFE DE DEPARTAMENTO C	D	21	X			0.00	1,850,205.00	0.00	210,637.00	1,887.00	278,964.00	81,837.00	2,423,710.00
SECRETARIO EJECUTIVO	D	11		X		0.00	1,966,345.00	48,000.00	447,863.00	58,630.00	315,980.00	134,734.00	3,003,652.00
SECRETARIO EJECUTIVO A	D	20	X			0.00	4,452,900.00	109,202.00	1,212,707.00	0.00	707,408.00	143,516.00	6,625,853.00
SECRETARIO EJECUTIVO B	D	22				0.00	2,736,028.00	743,981.00	720,810.00	6,441.00	425,548.00	101,286.00	4,745,194.00
CRONISTA	D	2	X			0.00	92,866.00	0.00	0.00	0.00	12,676.00	6,174.00	111,706.00
COORDINADOR	D	75		X		0.00	9,421,681.00	115,424.00	1,985,605.00	444,686.00	1,463,878.00	682,031.00	14,113,287.00
SUBTOTAL						10,218,058.00	53,182,732.00	10,526,829.00	20,166,504.00	556,426.00	10,008,019.00	2,561,000.00	107,219,027.00

ING. JESUS SANCHEZ ISIDORO
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C.P. JORGE HUMBERTO DIAZ GODOY
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FECHA DE ELABORACION:	DIA	MES	AÑO
	05	12	2014

SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2015

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRR 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015

ENTE PUBLICO:	MUNICIPIO DE VALLE DE CHALCO SOLIDARIDAD												No. 122
PUESTO FUNCIONAL	NIVEL	No PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
COORDINADOR A	D	34	X			0.00	4,389,850.00	0.00	4,289,906.00	4,761.00	685,724.00	150,897.00	9,540,136.00
COORDINADOR B	D	5	X			0.00	322,533.00	0.00	82,806.00	2,707.00	46,756.00	17,182.00	471,984.00
COORDINADOR ADMINISTRATIVO A	D	139	X			0.00	9,842,099.00	710,343.00	1,025,970.00	15,310.00	1,445,706.00	494,917.00	13,534,344.00
COORDINADOR ADMINISTRATIVO B	D	71	X			0.00	3,757,287.00	126,758.00	926,591.00	5,788.00	526,804.00	226,117.00	5,275,343.00
COORDINADOR ZONA	D	65	X			0.00	4,647,370.00	0.00	152,496.00	0.00	683,640.00	232,310.00	5,715,716.00
DEFENSOR DE DERECHOS HUMANOS	D	1	X			0.00	200,945.00	0.00	28,631.00	0.00	32,091.00	6,081.00	268,758.00
L. COORDINADOR	D	275	X			0.00	8,071,605.00	0.00	1,976,515.00	0.00	960,315.00	757,630.00	11,865,965.00
L. COORDINADOR 1	D	11	X			0.00	323,059.00	15,885.00	75,752.00	0.00	38,445.00	30,305.00	483,226.00
AUXILIAR ADMINISTRATIVO	D	81	X			0.00	3,262,506.00	24,000.00	2,305,014.00	1,027.00	430,374.00	240,321.00	6,203,842.00
AUXILIAR ADMINISTRATIVO	D	7		X		0.00	548,473.00	0.00	53,877.00	30,964.00	81,615.00	45,019.00	760,348.00
AUXILIAR ADMINISTRATIVO A	D	18	X			0.00	595,193.00	0.00	1,113,493.00	3,547.00	76,805.00	48,512.00	1,836,550.00
AUXILIAR ADMINISTRATIVO B	D	33	X			0.00	1,001,217.00	0.00	416,658.00	1,630.00	120,660.00	91,542.00	1,633,970.00
AUXILIAR ADMINISTRATIVO C	D	54	X			0.00	1,468,136.00	111,405.00	603,216.00	4,574.00	169,098.00	146,460.00	2,502,890.00
AUXILIAR TECNICO A	D	83	X			0.00	4,991,872.00	237,150.00	1,138,748.00	11,763.00	715,618.00	278,905.00	7,373,057.00
AUXILIAR TECNICO B	D	93	X			0.00	4,333,034.00	0.00	574,923.00	17,955.00	591,973.00	287,373.00	5,805,258.00
AUXILIAR TECNICO C	D	63	X			0.00	2,521,040.00	0.00	308,542.00	9,522.00	331,742.00	166,816.00	3,335,464.00
AUXILIAR TECNICO D	D	34	X			0.00	1,764,983.00	0.00	306,623.00	1,927.00	153,220.00	59,948.00	1,836,901.00
BIBLIOTECARIA	D	2		X		0.00	175,203.00	0.00	16,663.00	14,146.00	26,067.00	14,056.00	244,127.00
CHOFER	D	7	X			0.00	273,975.00	0.00	415,548.00	0.00	35,665.00	20,813.00	746,001.00
CHOFER	D	18		X		0.00	1,782,697.00	0.00	747,809.00	120,444.00	272,015.00	138,704.00	2,462,069.00
CHOFER DE CAMION	D	22	X			0.00	1,341,437.00	0.00	0.00	1,667.00	192,773.00	74,119.00	1,610,195.00
CHOFER DE CAMIONETA	D	2	X			0.00	56,916.00	0.00	0.00	1,667.00	6,667.00	5,474.00	70,946.00
ESPECIALISTA ADMINISTRATIVO	D	8		X		0.00	710,754.00	0.00	51,016.00	31,150.00	107,260.00	57,101.00	957,321.00
ESPECIALISTA ADMINISTRATIVO	D	1	X			0.00	82,167.00	0.00	8,173.00	0.00	12,295.00	3,782.00	104,417.00
ESPECIALISTA TECNICO	D	4		X		0.00	313,058.00	0.00	36,495.00	23,704.00	48,578.00	28,218.00	449,014.00
ESPECIALISTA TECNICO	D	1	X			0.00	78,495.00	0.00	10,224.00	0.00	11,683.00	3,710.00	104,112.00
INSPECTOR	D	5	X			0.00	357,490.00	0.00	0.00	1,667.00	52,580.00	17,870.00	429,607.00
INTENDENCIA	D	7		X		0.00	561,316.00	0.00	42,700.00	48,518.00	83,755.00	46,634.00	783,932.00
SUBTOTAL						0.00	57,282,911.00	1,227,322.00	15,546,020.00	366,188.00	7,948,264.00	3,756,666.00	86,415,291.00

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SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2015

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

FORM 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015

ENTE PUBLICO:	MUNICIPIO DE VALLE DE CHALCO SOLIDARIDAD												No. 122
PUESTO FUNCIONAL	NIVEL	PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
INTENDENCIA	D	4	X			0.00	122,288.00	0.00	52,152.00	0.00	14,760.00	11,112.00	200,292.00
MECANOGRAFO	D	1	X			0.00	60,603.00	0.00	0.00	0.00	8,701.00	3,362.00	72,666.00
NOTIFICADOR	D	3	X			0.00	85,392.00	0.00	70,727.00	0.00	10,533.00	8,271.00	177,923.00
OPERADOR DE MAQUINARIA	D	1		X		0.00	90,448.00	0.00	23,738.00	7,074.00	13,575.00	7,232.00	142,167.00
PROMOTOR	D	3		X		0.00	221,316.00	0.00	56,041.00	16,530.00	32,685.00	18,815.00	345,587.00
PROMOTOR A	D	110	X			0.00	10,185,439.00	1,353,414.00	1,819,426.00	9,522.00	1,535,155.00	451,377.00	15,384,332.00
PROMOTOR B	D	69	X			0.00	5,483,628.00	387,655.00	1,060,421.00	6,441.00	789,338.00	300,944.00	8,037,427.00
PROMOTOR C	D	11	X			0.00	512,490.00	16,800.00	98,265.00	3,921.00	70,015.00	33,900.00	735,491.00
SECRETARIA	D	12		X		0.00	1,100,760.00	0.00	165,271.00	71,112.00	166,662.00	87,030.00	1,571,435.00
SECRETARIA DE DIRECTOR A	D	10	X			0.00	714,990.00	54,594.00	33,642.00	0.00	105,150.00	35,740.00	944,116.00
SECRETARIA DE DIRECTOR B	D	15	X			0.00	909,045.00	162,516.00	0.00	0.00	130,515.00	50,430.00	1,252,506.00
SECRETARIA EJECUTIVA C	D	3	X			0.00	264,315.00	0.00	705.00	0.00	39,852.00	17,691.00	318,563.00
SECRETARIO EJECUTIVO C	D	15	X			0.00	1,321,575.00	127,210.00	36,165.00	1,887.00	199,260.00	58,455.00	1,744,552.00
SECRETARIO PARTICULAR A	D	4	X			0.00	688,800.00	343,178.00	279,535.00	0.00	108,832.00	27,064.00	1,449,229.00
SUPERVISOR	D	1	X			0.00	81,272.00	0.00	10,643.00	0.00	12,145.00	3,764.00	107,824.00
SUPERVISOR ADMINISTRATIVO A	D	19	X			0.00	1,151,457.00	0.00	124,929.00	3,724.00	165,315.00	63,879.00	1,509,315.00
SUPERVISOR ADMINISTRATIVO B	D	117	X			0.00	5,919,724.00	976.00	531,667.00	19,664.00	821,212.00	357,923.00	7,691,248.00
SUPERVISOR DE OBRA	D	1	X			0.00	85,766.00	0.00	36,591.00	0.00	12,586.00	5,052.00	139,977.00
SUPERVISOR OPERATIVO	D	2	X			0.00	157,420.00	0.00	0.00	2,894.00	23,436.00	7,429.00	191,178.00
SUPERVISOR TECNICO	D	12	X			0.00	857,976.00	0.00	69,974.00	2,894.00	128,192.00	42,888.00	1,099,924.00
SUPERVISORA	D	3		X		0.00	282,885.00	0.00	16,665.00	16,530.00	42,948.00	22,335.00	380,463.00
BOMBERO 18 G	D	93	X			0.00	1,523,622.00	0.00	175,014.00	12,675.00	221,237.00	79,787.00	2,009,335.00
JEFE DE TURNO	D	2	X			0.00	189,006.00	0.00	10,836.00	0.00	28,702.00	8,042.00	236,386.00
POLICIA	D	191	X			0.00	14,992,545.00	0.00	1,947,755.00	167,098.00	2,231,453.00	708,810.00	20,047,481.00
POLICIA OPERATIVO	D	53	X			0.00	3,504,042.00	0.00	624,397.00	0.00	509,807.00	183,857.00	4,722,103.00
POLICIA PRIMERO	D	8	X			0.00	1,069,683.00	0.00	300,306.00	12,042.00	157,080.00	37,104.00	1,522,220.00
POLICIA SEGUNDO	D	19	X			0.00	2,093,420.00	0.00	444,339.00	33,232.00	322,297.00	82,104.00	2,975,082.00
POLICIA TERCERO	D	69	X			0.00	6,332,889.00	0.00	1,160,505.00	68,428.00	958,893.00	273,792.00	8,794,505.00
SUBTOTAL						0.00	59,940,634.00	2,446,345.00	9,073,677.00	456,076.00	8,868,779.00	2,976,287.00	83,761,998.00

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MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2015

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PDRM 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015

ENTE PUBLICO: MUNICIPIO DE VALLE DE CHALCO SOLIDARIDAD — No. 122

PUESTO FUNCIONAL	NIVEL	N°PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
POLICIA TERCERO UA	D	1	X			0.00	96,402.00	0.00	17,731.00	0.00	14,567.00	4,058.00	132,858.00
POLICIA TERCERO UR	D	1	X			0.00	101,252.00	0.00	18,000.00	1,027.00	15,475.00	4,159.00	140,597.00
POLICIA UA	D	4	X			0.00	329,804.00	0.00	42,912.00	4,761.00	49,388.00	15,146.00	441,893.00
POLICIA UR	D	4	X			0.00	682,840.00	0.00	90,668.00	5,788.00	104,272.00	30,944.00	924,532.00
SUBOFICIAL	D	1	X			0.00	183,478.00	0.00	35,407.00	2,707.00	26,846.00	8,363.00	232,801.00
HONORARIOS ASIMILABLES AL SALARIO						0.00	0.00	0.00	0.00	1,433,889.00	0.00	0.00	1,433,889.00
SUELDOS Y SALARIOS COMPACTADOS AL PERSONAL EVENTUAL						0.00	0.00	0.00	0.00	2,032,637.00	0.00	0.00	2,032,637.00
VACACIONES NO DISFRUTADAS POR FINIQUITO						0.00	0.00	0.00	0.00	233,410.00	0.00	0.00	233,410.00
SEGURIDAD SOCIAL						0.00	0.00	0.00	0.00	45,581,680.00	0.00	0.00	45,581,680.00
LIQ. POR INDEMNIZACIONES, POR SUELDOS Y SALARIOS CAIDOS						0.00	0.00	0.00	0.00	1,675,303.00	0.00	0.00	1,675,303.00
BECAS PARA HIJOS DE TRABAJADORES SINDICALIZADOS						0.00	0.00	0.00	0.00	86,768.00	0.00	0.00	86,768.00
DIA DEL MAESTRO Y DEL SERVIDOR PUBLICO						0.00	0.00	0.00	0.00	39,294.00	0.00	0.00	39,294.00
OTROS GASTOS DERIVADOS DE CONVENIO						0.00	0.00	0.00	0.00	553,511.00	0.00	0.00	553,511.00
ASIGNACIONES EXTRAORDINARIAS P/SERVIDORES PUBLICOS SIND.						0.00	0.00	0.00	0.00	1,492,172.00	0.00	0.00	1,492,172.00
DESPENSA						0.00	0.00	0.00	0.00	3,034,719.00	0.00	0.00	3,034,719.00
SUBTOTAL						0.00	1,393,776.00	0.00	206,428.00	56,257,466.00	209,626.00	59,666.00	58,115,964.00
TOTAL						10,218,058.00	171,790,053.00	14,200,493.00	45,290,631.00	57,625,150.00	27,034,690.00	9,363,569.00	336,512,550.00

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TESORERO MUNICIPAL

C.P. LAURA MORA MONTAÑON
DIR. DE ADMINISTRACION

FECHA DE ELABORACION

DIA	MES	AÑO
05	12	2014