



H. Ayuntamiento de
Tlalnepantla de Baz
2013 - 2015



"2015, AÑO DEL BICENTENARIO LUCTUOSO DE JOSÉ MARÍA MORELOS Y PAVÓN"

TLALNEPANTLA, MÉXICO, 7 DE ENERO DE 2015
OPDM/CI/003/2015
OFP/6327/14

C. MARIAMNEE VEGA BLANCARTE
TITULAR DE LA UNIDAD DE TRANSPARENCIA
Y ACCESO A LA INFORMACIÓN
P R E S E N T E

En relación al oficio **PM/UTAIM/01450/2014** recibido en fecha **27 de noviembre de 2014** por este órgano de control interno, mediante el cual envía copia de la solicitud de acceso a la información pública con número de folio, **SAIMEX 0704/TLALNEPA/IP/2014**, de fecha **27 de noviembre del año en curso**, se remite la información solicitada.

Sin otro particular por el momento, quedo de usted.

ATENTAMENTE

LIC. EDGAR PASCOE GUZMÁN
CONTRALOR INTERNO

C.C.P. MTRO. PABLO BASAÑEZ GARCÍA.- PRESIDENTE MUNICIPAL CONSTITUCIONAL DE TLALNEPANTLA DE BAZ

LIC. FRANCISCO NUÑEZ ESCUDERO.- DIRECTOR GENERAL

ARCHIVO.

EPG/irb**

Agua Potable, Alcantarillado y Saneamiento
De Tlalnepantla
Riva Palacio No. 8 Col. Centro
Tel. 53 21 08 40
www.opdmtlalnepantla.gob.mx



Contraloría Interna

Número de personas que laboran en el organismo.- son 1,521

CONCEPTO	2010	2011	2012	2013
AGUA PRODUCIDA m ³	72,959,493	68,708,233	68,396,007	65,383,074
PERCAPITA	300.93	283.4	282.11	269.68

No.	VARIABLES	2010	2011	2012	2013
1.	NO. TOTAL DE TOMAS REGISTRADAS (Num)	DOMICILIARIA	133,799		139,299
		COMERCIAL	7,633	7,552	7,393
		INDUSTRIAL	896	883	881
		OTRAS			0
		TOTAL	142,328	143,321	144,346
2.	NO. DE MICROMEDIDORES (Num)	INSTALADOS	130,474	132,725	134,832
		FUNCIONANDO	118,731	123,434	131,760
		FRECUENCIA DE LECTURA	BIM	BIM	BIM
		ADMINISTRATIVOS	656	419	424
3.	NO. DE EMPLEADOS EN EL ORGANISMO OPERADOR (Num)	PERSONAL DE CAMPO	769	1077	1028
		SINDICALIZADOS			645
		CONFIANZA			807
		TOTAL	1,425	1,496	1,452
4.	VOLUMEN ANUAL DE AGUA POTABLE PRODUCIDO (m ³)	72,959,492.88	68,708,233.07	68,396,007.48	65,383,073.18
5.	VOLUMEN ANUAL DE AGUA FACTURADA (m ³)	33,898,867.00	27,979,889.00	30,300,124.00	30,330,208.00
6.	VOLUMEN ANUAL DE AGUA COBRADO (m ³)	26,673,088.00	26,108,733.00	16,304,534.49	27,989,942.00
7.	PESOS FACTURADOS POR VENTA DE AGUA (\$)	645,676,097.00	605,478,916.00	908,332,548.58	720,623,173.96
8.	INGRESO POR VENTA DE AGUA (\$)	453,334,129.00	510,857,169.00	520,159,077.01	483,013,219.44

TARIFAS 2010

Popular 2010			
Rangos		Tarifa	Por m3 adicional
0.00	15.00	\$113.85	
15.01	30.00	\$140.01	\$8.17
30.01	45.00	\$329.00	\$9.91
45.01	60.00	\$632.85	\$12.84
60.01	75.00	\$922.29	\$14.10
75.01	100.00	\$1,300.37	\$16.42
100.01	125.00	\$2,154.30	\$20.47
125.01	150.00	\$3,369.24	\$25.67
150.01	300.00	\$4,425.93	\$29.12
300.01	500.00	\$9,783.83	\$32.34
500.01	700.00	\$16,746.67	\$33.25
700.01	1,200.00	\$24,056.94	\$34.25
1,200.01	en adelante	\$43,848.79	\$36.52

MAS 11% DEL DRENAJE.

Residencial 2010			
Rangos		Tarifa	Por m3 adicional
0.00	15.00	\$196.12	
15.01	30.00	\$220.12	\$12.84
30.01	45.00	\$429.33	\$12.92
45.01	60.00	\$681.45	\$13.82
60.01	75.00	\$922.29	\$14.10
75.01	100.00	\$1,300.37	\$16.42
100.01	125.00	\$2,154.30	\$20.47
125.01	150.00	\$3,369.24	\$25.67
150.01	300.00	\$4,425.93	\$29.12
300.01	500.00	\$9,783.83	\$32.34
500.01	700.00	\$16,746.67	\$33.25
700.01	1,200.00	\$24,056.94	\$34.25
1,200.01	en adelante	\$43,848.79	\$36.52

MAS 11% DEL DRENAJE

Comercial 2010			
Rangos		Tarifa	POR M3 ADICIONAL
0.00	15.00	\$245.39	
15.01	30.00	\$302.39	\$17.63
30.01	45.00	\$659.32	\$19.85
45.01	60.00	\$1,205.88	\$24.47
60.01	75.00	\$1,659.71	\$25.40
75.01	100.00	\$2,346.32	\$29.64
100.01	125.00	\$3,577.73	\$34.00
125.01	150.00	\$5,576.73	\$42.49
150.01	300.00	\$7,341.97	\$48.30
300.01	500.00	\$17,072.47	\$56.43
500.01	700.00	\$29,551.78	\$58.70
700.01	1,200.00	\$41,422.98	\$58.97
1,200.01	1,800.00	\$71,123.76	\$59.12
1,088.01	en adelante	\$107,177.32	\$61.05

MAS 8% DEL DRENAJE

MAS IVA

Industrial 2010			
Rangos		Tarifa	POR M3 ADICIONAL
0.00	15.00	\$439.67	
15.01	30.00	\$471.71	\$27.51
30.01	45.00	\$920.94	\$27.73
45.01	60.00	\$1,370.77	\$27.82
60.01	75.00	\$1,813.39	\$27.74
75.01	100.00	\$2,346.32	\$29.64
100.01	125.00	\$3,577.73	\$34.00
125.01	150.00	\$5,576.73	\$42.49
150.01	300.00	\$7,341.97	\$48.30
300.01	500.00	\$17,072.47	\$56.43
500.01	700.00	\$29,551.78	\$58.70
700.01	1,200.00	\$41,422.98	\$58.97
1,200.01	1,800.00	\$71,123.76	\$59.12
1,088.01	en adelante	\$107,177.32	\$61.05

MAS 8% DEL DRENAJE

MAS IVA

TARIFAS 2011

Doméstico Popular 2011			
Rangos		Tarifa	Por m3 adicional
0.00	15.00	\$125.64	
15.01	30.00	\$154.50	\$9.01
30.01	45.00	\$363.06	\$10.93
45.01	60.00	\$698.38	\$14.17
60.01	75.00	\$1,017.78	\$15.57
75.01	100.00	\$1,435.01	\$18.12
100.01	125.00	\$2,377.35	\$22.59
125.01	150.00	\$3,718.07	\$28.32
150.01	300.00	\$4,884.17	\$32.13
300.01	500.00	\$10,796.82	\$35.69
500.01	700.00	\$18,480.57	\$36.69
700.01	1,200.00	\$26,547.71	\$37.79
1,200.01	en adelante	\$48,388.74	\$40.30
MAS 11% DEL DRENAJE.			

Doméstico Residencial 2011			
Rangos		Tarifa	Por m3 adicional
0.00	15.00	\$216.42	
15.01	30.00	\$242.91	\$14.17
30.01	45.00	\$473.78	\$14.28
45.01	60.00	\$752.01	\$15.26
60.01	75.00	\$1,017.78	\$15.57
75.01	100.00	\$1,435.01	\$18.12
100.01	125.00	\$2,377.35	\$22.59
125.01	150.00	\$3,718.07	\$28.32
150.01	300.00	\$4,884.17	\$32.13
300.01	500.00	\$10,796.82	\$35.69
500.01	700.00	\$18,480.57	\$36.69
700.01	1,200.00	\$26,547.71	\$37.79
1,200.01	en adelante	\$48,388.74	\$40.30
MAS 11% DEL DRENAJE			

Comercial 2011			
Rangos		Tarifa	POR M3 ADICIONAL
0.00	15.00	\$270.80	
15.01	30.00	\$333.70	\$19.63
30.01	45.00	\$727.59	\$21.91
45.01	60.00	\$1,330.74	\$27.00
60.01	75.00	\$1,831.55	\$28.02
75.01	100.00	\$2,589.25	\$32.71
100.01	125.00	\$3,948.15	\$37.53
125.01	150.00	\$6,154.12	\$46.89
150.01	300.00	\$8,102.13	\$53.30
300.01	500.00	\$16,973.86	\$56.11
500.01	700.00	\$29,381.08	\$58.36
700.01	1,200.00	\$41,183.72	\$58.63
1,200.01	1,800.00	\$70,712.94	\$58.78
1,088.01	en adelante	\$106,558.24	\$60.69
MAS 8% DEL DRENAJE			
MAS IVA			

Industrial 2011			
Rangos		Tarifa	POR M3 ADICIONAL
0.00	15.00	\$485.19	
15.01	30.00	\$520.55	\$30.36
30.01	45.00	\$1,019.19	\$30.60
45.01	60.00	\$1,512.69	\$30.70
60.01	75.00	\$2,001.14	\$30.61
75.01	100.00	\$2,589.25	\$32.71
100.01	125.00	\$3,948.15	\$37.53
125.01	150.00	\$6,154.12	\$46.89
150.01	300.00	\$8,102.13	\$53.30
300.01	500.00	\$16,973.86	\$56.11
500.01	700.00	\$29,381.08	\$58.36
700.01	1,200.00	\$41,183.72	\$58.63
1,200.01	1,800.00	\$70,712.94	\$58.78
1,088.01	en adelante	\$106,558.24	\$60.69
MAS 8% DEL DRENAJE			
MAS IVA			

TARIFAS 2012

Popular 2012			
Rangos		Tarifa	Por m3 adicional
0.00	15.00	\$130.91	
15.01	30.00	\$160.99	\$9.39
30.01	45.00	\$378.29	\$11.39
45.01	60.00	\$727.68	\$14.77
60.01	75.00	\$1,060.49	\$16.22
75.01	100.00	\$1,495.22	\$18.88
100.01	125.00	\$2,477.10	\$23.54
125.01	150.00	\$3,874.08	\$29.51
150.01	300.00	\$5,089.11	\$33.48
300.01	500.00	\$11,249.84	\$37.19
500.01	700.00	\$19,256.00	\$38.23
700.01	1,200.00	\$27,661.64	\$39.38
1,200.01	en adelante	\$50,419.09	\$41.99
MAS 11% DEL DRENAJE.		MAS	
16% DE IVA DEL DRENAJE			

Comercial 2012			
Rangos		Tarifa	POR M3 ADICIONAL
0.00	15.00	\$282.16	
15.01	30.00	\$347.70	\$20.28
30.01	45.00	\$758.12	\$22.83
45.01	60.00	\$1,386.57	\$28.13
60.01	75.00	\$1,908.40	\$29.20
75.01	100.00	\$2,697.89	\$34.08
100.01	125.00	\$4,113.82	\$39.10
125.01	150.00	\$6,412.34	\$48.86
150.01	300.00	\$8,442.09	\$55.54
300.01	500.00	\$17,686.06	\$58.46
500.01	700.00	\$30,613.89	\$60.80
700.01	1,200.00	\$42,911.75	\$61.09
1,200.01	1,800.00	\$73,680.23	\$61.25
1800.01	en adelante	\$111,029.29	\$63.24
MAS 8% DEL DRENAJE			
MAS 16% DE IVA			

Residencial 2012			
Rangos		Tarifa	Por m3 adicional
0.00	15.00	\$225.49	
15.01	30.00	\$253.10	\$14.76
30.01	45.00	\$493.65	\$14.86
45.01	60.00	\$783.56	\$15.89
60.01	75.00	\$1,060.49	\$16.22
75.01	100.00	\$1,495.22	\$18.88
100.01	125.00	\$2,477.10	\$23.54
125.01	150.00	\$3,874.08	\$29.51
150.01	300.00	\$5,089.10	\$33.47
300.01	500.00	\$11,249.84	\$37.18
500.01	700.00	\$19,255.99	\$38.23
700.01	1,200.00	\$27,661.64	\$39.38
1,200.01	en adelante	\$50,419.09	\$41.98
MAS 11% DEL DRENAJE		MAS	
16% DE IVA DEL DRENAJE			

Industrial 2012			
Rangos		Tarifa	POR M3 ADICIONAL
0.00	15.00	\$505.55	
15.01	30.00	\$542.40	\$31.63
30.01	45.00	\$1,058.94	\$31.89
45.01	60.00	\$1,576.16	\$31.98
60.01	75.00	\$2,085.10	\$31.90
75.01	100.00	\$2,697.89	\$34.08
100.01	125.00	\$4,113.82	\$39.10
125.01	150.00	\$6,412.34	\$48.86
150.01	300.00	\$8,442.09	\$55.54
300.01	500.00	\$17,686.06	\$58.46
500.01	700.00	\$30,613.89	\$60.80
700.01	1,200.00	\$42,911.75	\$61.09
1,200.01	1,800.00	\$73,680.23	\$61.25
1,088.01	en adelante	\$111,029.29	\$63.24
MAS 8% DEL DRENAJE			
MAS 16% DE IVA			

TARIFAS 2013

DOMESTICO POPULAR 2013			
RANGO (M3)		RANGO INFERIOR	POR M3 ADICIONAL
0	15	\$ 136.02	
15.01	30	\$ 167.26	\$ 9.75
30.01	45	\$ 393.04	\$ 11.83
45.01	60	\$ 756.05	\$ 15.34
60.01	75	\$ 1,101.83	\$ 16.85
75.01	100	\$ 1,553.51	\$ 19.62
100.01	125	\$ 2,573.67	\$ 24.46
125.01	150	\$ 4,025.12	\$ 30.66
150.01	300	\$ 5,287.51	\$ 34.78
300.01	500	\$ 11,688.43	\$ 38.64
500.01	700	\$ 20,006.71	\$ 39.72
700.01	1200	\$ 28,740.05	\$ 40.92
1200.01	Adelante	\$ 52,384.73	\$ 43.62
MAS 11% DEL DRENAJE		IVA DRENAJE 16 %	
CUOTA FIJA \$ 561.38		BALDIO \$159	

COMERCIAL 2013			
RANGO (M3)		RANGO INFERIOR	POR M3 ADICIONAL
0	15	\$ 293.16	
15.01	30	\$ 361.26	\$ 21.07
30.01	45	\$ 787.68	\$ 23.72
45.01	60	\$ 1,440.63	\$ 29.23
60.01	75	\$ 1,982.80	\$ 30.34
75.01	100	\$ 2,803.07	\$ 35.40
100.01	125	\$ 4,274.20	\$ 40.62
125.01	150	\$ 6,662.33	\$ 50.77
150.01	300	\$ 8,771.21	\$ 57.70
300.01	500	\$ 18,375.57	\$ 60.74
500.01	700	\$ 31,807.41	\$ 63.17
700.01	1200	\$ 44,584.71	\$ 63.47
1200.01	1800	\$ 76,552.73	\$ 63.63
1800.01	Adelante	\$ 115,357.88	\$ 65.71
CUOTA FIJA \$2,955.32		16 % IVA AGUA Y DRENAJE	
MAS 8% DE DRENAJE			

DOMESTICO RESIDENCIAL 2013			
RANGO (M3)		RANGO INFERIOR	POR M3 ADICIONAL
0	15	\$ 234.29	
15.01	30	\$ 262.98	\$ 15.34
30.01	45	\$ 512.91	\$ 15.44
45.01	60	\$ 814.11	\$ 16.51
60.01	75	\$ 1,101.83	\$ 16.85
75.01	100	\$ 1,553.51	\$ 19.62
100.01	125	\$ 2,573.67	\$ 24.46
125.01	150	\$ 4,025.12	\$ 30.66
150.01	300	\$ 5,287.51	\$ 34.78
300.01	500	\$ 11,688.43	\$ 38.64
500.01	700	\$ 20,006.71	\$ 39.72
700.01	1200	\$ 28,740.05	\$ 40.92
1200.01	Adelante	\$ 52,384.73	\$ 43.62
MAS 11% DEL DRENAJE		IVA DRENAJE 16 %	
CUOTA FIJA \$ 1,778.85		BALDIO \$159	

INDUSTRIAL 2013			
RANGO (M3)		RANGO INFERIOR	POR M3 ADICIONAL
0	15	\$ 525.26	
15.01	30	\$ 563.54	\$ 32.87
30.01	45	\$ 1,100.22	\$ 33.13
45.01	60	\$ 1,637.61	\$ 33.23
60.01	75	\$ 2,166.39	\$ 33.14
75.01	100	\$ 2,803.07	\$ 35.40
100.01	125	\$ 4,274.20	\$ 40.62
125.01	150	\$ 6,662.33	\$ 50.77
150.01	300	\$ 8,771.21	\$ 57.70
300.01	500	\$ 18,375.57	\$ 60.74
500.01	700	\$ 31,807.41	\$ 63.17
700.01	1200	\$ 44,584.71	\$ 63.47
1200.01	1800	\$ 76,552.73	\$ 63.63
1800.01	Adelante	\$ 115,357.88	\$ 65.71
CUOTA FIJA \$3,309.03		16 % IVA AGUA Y DRENAJE	
MAS 8% DE DRENAJE			