



MUNICIPIO DE:
TLALNEPANTLA DE BAZ

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

PbRM - 05		TABULADOR DE SUELDOS										Año Fiscal:		2014	
ENTE PUBLICO: DIF											No. 300092				
PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE INDIVIDUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL		
			CONFIANZA	SINDICALIZADO	EVENTUAL										
PRESIDENTA	N/A	1	1	0	0	0	105,000.00		0	0	0	0	105,000.00		
SECRETARIO(A) PARTICULAR	A	1	1	0	0	0	47,000.00		0	0	0	0	47,000.00		
SECRETARIO(A) PARTICULAR	B	1	1	0	0	0	40,000.00		0	0	0	0	40,000.00		
DIRECTOR(A) GENERAL	N/A	1	1	0	0	0	92,500.00		0	0	0	0	92,500.00		
SECRETARIA	A	1	1	0	0	0	18,900.00		0	0	0	0	18,900.00		
SECRETARIA	B	1	1	0	0	0	17,000.00		0	0	0	0	17,000.00		
SECRETARIA	C	5	5	0	0	0	15,000.00		0	0	0	0	75,000.00		
SECRETARIA	D	5	5	0	0	0	8,547.00		0	0	0	0	42,735.00		
CONTRALOR(A) INTERNO	N/A	1	1	0	0	0	60,000.00		0	0	0	0	60,000.00		
COORDINADOR	A	1	1	0	0	0	40,000.00		0	0	0	0	40,000.00		
COORDINADOR	B	3	3	0	0	0	30,000.00		0	0	0	0	90,000.00		
SECRETARIO TÉCNICO	N/A	1	1	0	0	0	18,900.00		0	0	0	0	18,900.00		
DIRECTOR DE ÁREA	A	2	2	0	0	0	75,000.00		0	0	0	0	150,000.00		
DIRECTOR DE ÁREA	B	1	1	0	0	0	54,800.00		0	0	0	0	54,800.00		
DIRECTOR DE ÁREA	C	3	3	0	0	0	39,800.00		0	0	0	0	119,400.00		
JEFATURA DE ÁREA	A	2	2	0	0	0	35,000.00		0	0	0	0	70,000.00		
JEFATURA DE ÁREA	B	8	8	0	0	0	30,492.00		0	0	0	0	243,936.00		
JEFATURA DE ÁREA	C	5	5	0	0	0	25,850.00		0	0	0	0	129,250.00		
JEFATURA DE ÁREA	D	13	13	0	0	0	20,000.00		0	0	0	0	260,000.00		
JEFE DE UNIDAD	A	2	2	0	0	0	30,000.00		0	0	0	0	60,000.00		
JEFE DE UNIDAD	B	8	8	0	0	0	18,900.00		0	0	0	0	151,200.00		
JEFE DE UNIDAD	C	8	8	0	0	0	12,800.00		0	0	0	0	102,400.00		
AUXILIAR DE DEPARTAMENTO	A	6	6	0	0	0	17,650.00		0	0	0	0	105,900.00		
AUXILIAR DE DEPARTAMENTO	B	2	2	0	0	0	15,750.00		0	0	0	0	31,500.00		
AUXILIAR DE DEPARTAMENTO	C	1	1	0	0	0	15,350.00		0	0	0	0	15,350.00		
AUXILIAR DE DEPARTAMENTO	D	1	1	0	0	0	15,000.00		0	0	0	0	15,000.00		
AUXILIAR DE DEPARTAMENTO	E	4	4	0	0	0	13,500.00		0	0	0	0	54,000.00		
AUXILIAR DE DEPARTAMENTO	F	14	14	0	0	0	10,805.00		0	0	0	0	151,270.00		
AUXILIAR DE DEPARTAMENTO	G	20	20	0	0	0	8,500.00		0	0	0	0	170,000.00		

AUXILIAR DE DEPARTAMENTO	H	12	12	0	0	0	6,500.00		0	0	0	0	78,000.00
AUXILIAR DE MANTTO.	A	4	4	0	0	0	11,000.00		0	0	0	0	44,000.00
AUXILIAR DE MANTTO.	B	11	11	0	0	0	7,000.00		0	0	0	0	77,000.00
AUXILIAR DE MANTTO.	C	2	2	0	0	0	5,250.00		0	0	0	0	10,500.00
ABOGADO	A	1	1	0	0	0	12,800.00		0	0	0	0	12,800.00
ABOGADO	B	9	9	0	0	0	8,500.00		0	0	0	0	76,500.00
DIRECTORA DE ESTANCIA I.	A	1	1	0	0	0	12,044.28		0	0	0	0	12,044.28
DIRECTORA DE ESTANCIA I.	B	23	23	0	0	0	7,500.00		0	0	0	0	172,500.00
DOCENTE	N/A	19	19	0	0	0	6,500.00		0	0	0	0	123,500.00
PROMOTORA EDUCATIVA	N/A	88	88	0	0	0	5,500.00		0	0	0	0	484,000.00
CAJERA GENERAL	N/A	1	1	0	0	0	21,540.00	1,000.00	0	0	0	0	21,540.00
CAJERA	N/A	7	7	0	0	0	5,000.00		0	0	0	0	35,000.00
CHOFER	A	2	2	0	0	0	15,350.00		0	0	0	0	30,700.00
CHOFER	B	1	1	0	0	0	11,000.00		0	0	0	0	11,000.00
CHOFER	C	5	5	0	0	0	9,500.00		0	0	0	0	47,500.00
CHOFER	D	1	1	0	0	0	9,000.00		0	0	0	0	9,000.00
CHOFER	E	17	17	0	0	0	7,800.00		0	0	0	0	132,600.00
COCINERA(O)	N/A	55	55	0	0	0	5,100.00		0	0	0	0	280,500.00
ENCARGADA(O) C.T.D.C.	A	10	10	0	0	0	6,050.00		0	0	0	0	60,500.00
ENCARGADA(O) C.T.D.C.	B	17	17	0	0	0	5,250.00		0	0	0	0	89,250.00
ENCARGADA(O) DE PREPA ABIERTA	N/A	1	1	0	0	0	9,550.00		0	0	0	0	9,550.00
ENFERMERA	A	6	6	0	0	0	7,250.00		0	0	0	0	43,500.00
ENFERMERA	B	32	32	0	0	0	5,805.00		0	0	0	0	185,760.00
HOJALATERO	N/A	0	0	0	0	0	-		0	0	0	0	-
FOTOGRAFO	N/A	1	1	0	0	0	6,600.00		0	0	0	0	6,600.00
INSTRUCTOR	A	7	7	0	0	0	6,388.00		0	0	0	0	44,716.00
INSTRUCTOR	B	8	8	0	0	0	3,000.00		0	0	0	0	24,000.00
INTENDENCIA	N/A	107	107	0	0	0	4,000.00		0	0	0	0	428,000.00
LABORATORISTA	A	1	1	0	0	0	8,487.00		0	0	0	0	8,487.00
LABORATORISTA	B	4	4	0	0	0	6,500.00		0	0	0	0	26,000.00
MEDICO REHABILITADOR	A	1	1	0	0	0	17,650.00		0	0	0	0	17,650.00
MEDICO REHABILITADOR	B	1	1	0	0	0	16,007.00		0	0	0	0	16,007.00
MEDICO LEGISTA	N/A	0	0	0	0	0	-		0	0	0	0	-
MEDICO GENERAL	A	4	4	0	0	0	10,553.00		0	0	0	0	42,212.00
MEDICO GENERAL	B	25	25	0	0	0	8,373.20		0	0	0	0	209,330.00
MASOTERAPEUTA	N/A	1	1	0	0	0	5,450.00		0	0	0	0	5,450.00
ODONTOPEDIATRA	N/A	1	1	0	0	0	6,604.00		0	0	0	0	6,604.00
ODONTOLOGO	A	5	5	0	0	0	8,443.00		0	0	0	0	42,215.00
ODONTOLOGO	B	11	11	0	0	0	6,504.00		0	0	0	0	71,544.00
PROTESISTA DENTAL	N/A	1	1	0	0	0	13,500.00		0	0	0	0	13,500.00
PANADERO	N/A	2	2	0	0	0	5,775.00		0	0	0	0	11,550.00
PARAMÉDICO	N/A	2	2	0	0	0	6,890.00		0	0	0	0	13,780.00
PEDIATRA	N/A	1	1	0	0	0	11,457.00		0	0	0	0	11,457.00
PEDAGOGA	N/A	0	0	0	0	0	-		0	0	0	0	-
PODÓLOGO(A)	N/A	3	3	0	0	0	5,287.00		0	0	0	0	15,861.00

PORTERO	A	1	1	0	0	0	4,000.00		0	0	0	0	4,000.00
PORTERO	B	2	2	0	0	0	2,551.00		0	0	0	0	5,102.00
PSICÓLOGO(A)	A	2	2	0	0	0	14,250.00		0	0	0	0	28,500.00
PSICÓLOGO(A)	B	5	5	0	0	0	10,150.00		0	0	0	0	50,750.00
PSICÓLOGO(A)	C	23	23	0	0	0	8,000.00		0	0	0	0	184,000.00
RECEPCIONISTA	A	1	1	0	0	0	15,000.00		0	0	0	0	15,000.00
RECEPCIONISTA	B	1	1	0	0	0	8,820.00		0	0	0	0	8,820.00
SUPERVISOR(A)	N/A	5	5	0	0	0	9,550.00		0	0	0	0	47,750.00
TÉCNICO RADIOLOGO	N/A	1	1	0	0	0	6,890.00		0	0	0	0	6,890.00
TERAPEUTA	A	1	1	0	0	0	23,572.00		0	0	0	0	23,572.00
TERAPEUTA	B	1	1	0	0	0	16,009.00		0	0	0	0	16,009.00
TERAPEUTA	C	1	1	0	0	0	11,550.00		0	0	0	0	11,550.00
TERAPEUTA	D	8	8	0	0	0	7,250.00		0	0	0	0	58,000.00
TERAPEUTA	E	0	0	0	0	0	-		0	0	0	0	-
TRABAJADORA SOCIAL	A	1	1	0	0	0	10,150.00		0	0	0	0	10,150.00
TRABAJADORA SOCIAL	B	3	3	0	0	0	9,000.00		0	0	0	0	27,000.00
TRABAJADORA SOCIAL	C	10	10	0	0	0	7,250.00		0	0	0	0	72,500.00
VELADOR	A	3	3	0	0	0	9,702.00		0	0	0	0	29,106.00
VELADOR	B	0	0	0	0	0	-		0	0	0	0	-
VELADOR	C	33	33	0	0	0	5,775.00		0	0	0	0	190,575.00

PRESIDENTA
LIC. VERONICA LILIANA ROCHA VELEZ

DIRECTOR GENERAL
LIC. BENITO ALEJANDRO BAÑOS MARQUEZ

DIRECTOR DE ADMINISTRACION Y FINANZAS
LIC. JORGE YAÑEZ TOLEDO

FECHA DE ELABORACION	DIA	MES	AÑO
	31	12	2014