PRIMERO.- EL PRESUPUESTO DEFINITIVO DE INGRESOS Y EGRESOS, ASÍ COMO EL TABULADOR DE REMUNERACIONES, PARA EL EJERCICIO FISCAL 2014 PARA EL MUNICIPIO DE CUAUTITLÁN, EN TERMINOS POR LO DISPUESTO POR EL ARTÍCULO 125 DE LA CONSTITUCIÓN POLÍTICA DEL ESTADO LIBRE Y SOBERANO DE MÉXICO.

SEGUNDO.- APROBADO EL PRESUPUESTO DE INGRESOS Y EGRESOS 2014, SE DÉ CUMPLIMIENTO A LO ESTABLECIDO EN EL ARTÍCULO 351 DEL CÓDIGO FINANCIERO DEL ESTADO DE MÉXICO Y MUNICIPIOS; QUE A LA LETRA DICE: ARTÍCULO 351: LOS PRINCIPALES RESULTADOS DE LA GESTIÓN FINANCIERA SE DEBERÁ PUBLICAR PERIÓDICAMENTE POR LA SECRETARIA Y POR LAS TESORERÍAS. LOS AYUNTAMIENTOS AL APROBAR EN FORMA DEFINITIVA SU PRESUPUESTO DE EGRESOS, DEBERÁN PUBLICAR EN LA "GACETA MUNICIPAL" DE MANERA CLARA Y ENTENDIBLE, TODAS Y CADA UNA DE LAS PARTIDAS QUE LO INTEGRAN, LAS REMUNERACIONES DE TODO TIPO APROBADAS PARA LOS MIEMBROS DEL AYUNTAMIENTO Y PARA LOS SERVIDORES PÚBLICOS EN GENERAL INCLUYENDO MANDOS MEDIOS Y SUPERIORES DE LA ADMINISTRACIÓN MUNICIPAL, A MÁS TARDAR EL 25 DE FEBRERO DE CADA AÑO PARA EL CUAL HABRÁ DE APLICAR DICHO PRESUPUESTO. LO ANTERIOR CON FUNDAMENTO EN LO ESTABLECIDO EN EL ARTÍCULO 47 DE LA LEY DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE MÉXICO, QUE A LA LETRA DICE: ARTÍCULO 47.- LOS PRESIDENTES MUNICIPALES Y LOS SÍNDICOS ESTARÁN OBLIGADOS A INFORMAR AL ÓRGANO SUPERIOR, A MÁS TARDAR EL 25 DE FEBRERO DE CADA AÑO, EL PRESUPUESTO DE EGRESOS MUNICIPAL QUE HAYA APROBADO EL AYUNTAMIENTO CORRESPONDIENTE. ----------

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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2014

Presupuesto Basado en Resultados Municipal

PbRM - 03b	CARÁTULA DEL PRESUPUESTO DE INGRESOS	DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2014

PROYECTO [ ] DEFINITIVO [X]

ENTE PUBLICO: MUNICIPIO DE CUAUTITLAN No. 01

CUENTA		CONCEPTO	AUTORIZADO 2013	RECAUDADO 2013	PRESUPUESTADO 2014
8110		**Ley de Ingresos Estimada**	**626,300,000.00**	**481,169,190.49**	**696,467,000.00**
	4000	**Ingresos**	**626,300,000.00**	**481,169,190.49**	**696,467,000.00**
	4100	Ingresos de gestión	**205,435,142.38**	**197,575,134.01**	**200,922,464.00**
	4110	**Impuestos**	**99,846,706.07**	**83,651,741.62**	**83,261,816.00**
	4120	Cuotas y aportaciones de seguridad social	0.00		0.00
	4130	Contribuciones de mejoras	5,437,155.00	3,084,516.55	**3,373,016.00**
	4140	**Derechos**	**92,666,647.31**	**103,252,057.66**	**106,048,017.00**
	4150	Productos de tipo corriente	7,064,634.00	6,940,627.18	**7,827,800.00**
	4160	Aprovechamientos de tipo corriente	420,000.00	646,191.00	**411,815.00**
	4170	Ingresos por venta de bienes y servicios	0.00		0.00
	4190	Contribuciones no comprendidas en las fracciones de la ley de ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00		0.00
	4200	Participaciones, aportaciones, transferencias, asignaciones, subsidios y otras ayudas	**260,564,857.62**	**271,636,039.22**	**306,489,969.33**
	4210	Participaciones y aportaciones	260,564,857.62	271,636,039.22	306,489,969.33
	4220	Transferencias, asignaciones, subsidios y otras ayudas	0.00	0.00	0.00
	4300	Otros ingresos y beneficios	**160,300,000.00**	**11,958,017.26**	**189,054,566.67**
	4310	Ingresos financieros	0.00	1,523,118.26	1,066,560.00
	4320	Incremento por variación de inventarios	0.00		0.00
	4330	Disminución del exceso de estimaciones por perdida o deterioro u obsolescencia.	0.00		0.00
	4340	Disminución del Exceso de Provisiones	0.00		0.00
	4350	Ingresos extraordinarios	160,300,000.00		187,988,006.67
	4390	Otros ingresos y beneficios varios	0.00	10,434,899.00	0.00

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2014

Presupuesto Basado en Resultados Municipal

PbRM - 04d	CARATULA DEL PRESUPUESTO DE EGRESOS	DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2014

PROYECTO [ ] DEFINITIVO [X]

ENTE PUBLICO: MUNICIPIO DE CUAUTITLAN No. 01

CAPÍTULO	CONCEPTO	AUTORIZADO 2013	EJERCIDO 2013	PRESUPUESTADO 2014
8210	**PRESUPUESTO DE EGRESOS APROBADO**	**626,300,000.00**	**493,666,144.84**	**696,467,000.00**
1000	SERVICIOS PERSONALES	202,467,500.71	231,580,806.46	247,351,591.09
2000	MATERIALES Y SUMINISTROS	32,755,018.64	22,624,444.31	20,919,753.53
3000	SERVICIOS GENERALES	87,979,540.67	115,240,906.60	137,520,577.01
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	67,820,000.00	45,819,996.16	50,806,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,055,000.00	8,300,070.39	9,308,826.00
6000	INVERSION PUBLICA	60,542,870.46	29,964,521.94	68,909,728.99
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00		
8000	PARTICIPACIONES Y APORTACIONES	0.00		
9000	DEUDA PUBLICA	166,680,069.52	40,135,398.98	161,650,523.38

SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS.
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2014

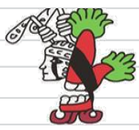
PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM - 05 TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2014

ENTE PUBLICO: MUNICIPIO CUAUTITLAN **N. 001**

PUESTO FUNCIONAL	NIVEL	N. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
PRESIDENTE MUNICIPAL	1A	1	1			0.00	668,685.84	0.00	0.00	175,004.53	73,280.80	25,648.28	942,619.45
SINDICO MUNICIPAL	2A	1	1			0.00	569,218.80	0.00	0.00	160,383.76	62,380.28	21,833.10	813,815.94
REGIDOR	3A	10	10			0.00	5,029,075.20	0.00	0.00	1,506,365.88	551,132.74	192,896.46	7,279,470.28
TESORERO MUNICIPAL	4A	1	1			0.00	469,752.48	0.00	0.00	253,015.01	51,479.84	18,017.94	792,265.27
SECRETARIO DEL H AYUNTAMIENTO	5A	1	1			0.00	469,752.48	0.00	0.00	145,763.09	51,479.84	18,017.94	685,013.35
DIRECTOR A	6A	9	9			0.00	3,227,529.60	0.00	0.00	1,548,687.39	353,702.65	123,795.93	5,253,715.57
ASESOR A	7A	1	1			0.00	403,441.20	0.00	0.00	136,015.92	44,212.83	15,474.49	599,144.44
CONTRALOR INTERNO MUNICIPAL	8A	1	1			0.00	403,441.20	0.00	0.00	136,015.92	44,212.83	15,474.49	599,144.44
COMISARIO	9A	1	1			0.00	403,441.20	0.00	0.00	140,215.92	44,212.83	15,474.49	603,344.44
UNICA	10A	1	1			0.00	379,682.64	0.00	0.00	125,892.17	41,609.15	14,563.20	561,747.16
DIRECTOR B	11A	2	2			0.00	1,056,840.48	0.00	0.00	546,349.37	115,818.39	40,536.44	1,759,544.68
HERRERO ESPECIALIZADO A	12A	1		1		0.00	347,390.40	28,457.76	0.00	401,278.57	77,092.29	42,829.05	897,048.07
ASESOR	13A	1		1		0.00	347,390.40	89,417.76	0.00	425,052.97	77,092.29	42,829.05	981,782.47
COORDINADOR COMISIONADO A	14A	1		1		0.00	343,411.68	86,021.04	0.00	408,682.59	76,209.33	42,338.52	956,663.16
DIRECTOR C	15A	2	2			0.00	684,987.36	0.00	0.00	254,114.35	75,067.27	26,273.55	1,040,442.53
ASESOR B	16A	5	5			0.00	1,691,401.20	0.00	0.00	632,189.19	185,359.44	64,875.80	2,573,825.63
SECRETARIO TECNICO	17A	1	1			0.00	326,457.36	0.00	0.00	122,392.53	35,776.23	12,521.68	497,147.80
SECRETARIO PARTICULAR	18A	1	1			0.00	319,606.56	0.00	0.00	119,824.09	35,025.45	12,258.91	486,715.01
DIRECTOR D	19A	2	2			0.00	625,511.52	0.00	0.00	213,335.17	68,549.36	23,992.28	931,388.33
SUBDIRECTOR A	20A	10	10			0.00	3,093,307.20	0.00	0.00	1,654,090.89	338,993.31	118,647.66	5,205,039.06
COORDINADOR E	21A	1	1			0.00	292,488.48	0.00	0.00	109,657.61	32,053.60	11,218.76	445,418.45
SUBDIRECTOR B	22A	12	12			0.00	3,348,440.64	0.00	0.00	1,637,621.73	366,953.20	128,433.62	5,481,449.19
SUBDIRECTOR C	23A	3	3			0.00	812,520.72	0.00	0.00	304,624.03	89,043.56	31,165.25	1,237,353.56
COORDINADOR G	24A	1	1			0.00	258,365.28	0.00	0.00	150,762.29	28,314.07	9,909.92	447,351.56
SUPERVISOR DE AGUA	25A	1	1			0.00	233,625.60	0.00	0.00	136,326.56	25,602.86	8,961.00	404,516.02
OFICIAL DEL REG CIVIL/SALUD	26A	3	3			0.00	651,906.00	0.00	0.00	294,021.17	71,441.91	25,004.67	1,042,373.75
SUBOFICIAL	27A	1	1			0.00	207,667.20	0.00	0.00	82,056.55	22,758.10	7,965.33	320,447.18
COLABORADOR GENERAL	28A	6		6		0.00	1,211,919.60	143,125.68	0.00	1,395,859.82	268,947.13	149,415.07	3,169,267.30
ASESOR C	29A	13	13			0.00	2,605,986.24	0.00	0.00	1,022,781.41	285,588.16	99,955.86	4,014,311.67
AUXILIAR CONTABLE ESPECIALIZAD	30A	1		1		0.00	184,268.88	9,048.00	0.00	216,688.92	40,892.64	22,718.13	473,616.57
CHOFER ESPECIALIZADO	31A	2		2		0.00	368,535.84	7,200.00	0.00	413,640.74	81,784.85	45,436.03	916,597.46
INTENDENTE ESPECIALIZADO	32A	1		1		0.00	184,267.92	2,400.00	0.00	202,820.64	40,892.42	22,718.01	453,098.99
CARPINTERO ESPECIALIZADO	33A	1		1		0.00	184,267.92	7,200.00	0.00	209,026.75	40,892.42	22,718.01	464,105.10
SECRETARIA ESPECIALIZADA	34A	1		1		0.00	184,267.92	6,000.00	0.00	195,579.70	40,892.42	22,718.01	449,458.05
JEFE DE DEPARTAMENTO A	35A	52	52			0.00	9,548,173.44	0.00	0.00	4,795,484.72	1,046,377.46	366,232.11	15,756,267.73
CIRUJANO DENTISTA A	36A	1	1			0.00	181,708.80	0.00	0.00	109,611.83	19,913.34	6,969.67	318,203.64
AUXILIAR ESPECIALIZADO	37A	1		1		0.00	180,724.80	0.00	0.00	191,740.55	40,106.14	22,281.19	434,852.68
AUXILIAR ADMVO ESPECIALIZADO	38A	1		1		0.00	179,040.48	0.00	0.00	202,367.20	39,732.36	22,073.53	443,213.57
GESTOR ADMINISTRATIVO A	39A	1	1			0.00	178,853.28	0.00	0.00	67,054.09	19,600.40	6,860.14	272,367.91
SUPERVISOR OPERATIVO ESPECIALI	40A	1		1		0.00	177,335.28	0.00	0.00	188,277.76	39,353.94	21,863.30	426,830.28
TRABAJADOR COMISIONADO	41A	8	1	7		0.00	1,384,131.84	351,407.28	0.00	1,685,206.80	297,969.53	163,694.71	3,882,410.16
TECNICO ELECTRICISTA	42A	2		2		0.00	341,477.28	0.00	0.00	397,021.94	75,780.06	42,100.03	856,379.31
PROYECTISTA GRAFICO	43A	1		1		0.00	170,738.64	0.00	0.00	183,822.97	37,890.03	21,050.02	413,501.66
CHOFER DE COMPACTADOR	44A	1		1		0.00	170,738.64	0.00	0.00	196,878.97	37,890.03	21,050.02	426,557.66
GESTOR ADMINISTRATIVO B	45A	1	1			0.00	168,729.60	0.00	0.00	101,782.18	18,490.96	6,471.83	295,474.57
ASISTENTE TECNICO	46A	1		1		0.00	167,517.12	0.00	0.00	171,718.29	37,175.11	20,652.84	397,063.36
REDACTOR DE CABILDO	47A	1	1			0.00	165,095.52	0.00	0.00	61,896.14	18,092.70	6,332.44	251,416.80
EDUCADOR	48A	1		1		0.00	156,075.84	0.00	0.00	182,876.12	34,636.08	19,242.27	392,830.31
COLABORADOR B	49A	2	2			0.00	311,500.80	0.00	0.00	187,905.72	34,137.15	11,948.00	545,491.67
JEFE DE DEPARTAMENTO B	50A	7	7			0.00	1,069,197.36	0.00	0.00	435,726.75	117,172.57	41,010.40	1,663,107.08
JEFE DE DEPARTAMENTO C	51A	8	8			0.00	1,185,970.56	0.00	0.00	546,173.52	129,969.66	45,489.38	1,907,603.12
CAPTURISTA ESPECIALIZADO	52A	1		1		0.00	144,616.32	7,200.00	0.00	167,225.06	32,093.01	17,829.45	368,963.84
COORDINADOR AUXILIAR B	53A	1	1			0.00	144,458.40	0.00	0.00	54,159.07	15,831.09	5,540.88	219,989.44
POLICIA 1RO/CERI	54A	1	1			0.00	139,345.44	0.00	0.00	52,242.01	15,270.77	5,344.77	212,202.99
ASISTENTE TECNICO B	55A	3		3		0.00	410,725.92	21,360.00	0.00	467,359.32	91,147.60	50,637.55	1,041,230.39
COORDINADOR AUXILIAR C	56A	1	1			0.00	133,680.96	0.00	0.00	78,006.32	14,650.00	5,127.50	231,464.78
AUXILIAR CONTABLE A	57A	3		3		0.00	388,435.68	4,800.00	0.00	423,918.25	86,200.98	47,889.44	951,244.35
ENCARGADO A	58A	1		1		0.00	122,418.96	4,800.00	0.00	148,881.13	27,167.01	15,092.78	318,359.88
POLICIA 1RO	59A	8	8			0.00	975,418.08	0.00	0.00	385,566.53	106,895.37	37,413.38	1,505,293.36
SECRETARIA EJECUTIVA	60A	6		6		0.00	717,274.80	45,125.28	0.00	845,098.01	159,176.40	88,431.33	1,855,105.82
POL UN ANALISIS/CERI	61A	1	1			0.00	117,951.84	0.00	0.00	48,421.71	12,926.26	4,524.19	183,824.00



MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2014

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM - 05 TABULADOR DE SUELDOS — DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2014

ENTE PUBLICO: MUNICIPIO CUAUTITLAN — **N. 001**

PUESTO FUNCIONAL	NIVEL	N. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
COLABORADOR D	62A	1	1			0.00	116,812.80	0.00	0.00	43,794.58	12,801.43	4,480.50	177,889.31
AUXILIAR CONTABLE B	63A	1		1		0.00	115,489.68	2,400.00	0.00	123,785.01	25,629.27	14,238.48	281,542.44
TRABAJADOR SOCIAL B	64A	1		1		0.00	115,398.96	2,400.00	0.00	130,218.17	25,609.14	14,227.30	287,853.57
ASISTENTE ADMINISTRATIVO A	65A	30	30			0.00	3,457,325.28	0.00	0.00	1,780,273.80	378,885.79	132,610.03	5,749,094.90
OPERADOR DE MAQUINAS	66A	4		4		0.00	459,228.48	4,800.00	0.00	512,167.53	101,911.20	56,617.33	1,134,724.54
POLICIA 2DO	67A	23	23			0.00	2,594,940.48	0.00	0.00	1,053,209.45	284,377.66	99,532.18	4,032,059.77
MANTENIMIENTO GENERAL A	68A	1		1		0.00	111,673.44	0.00	0.00	117,925.39	24,782.38	13,767.99	268,149.20
JEFE DE UNIDAD DE REACCION	69A	2	2			0.00	223,073.28	0.00	0.00	89,835.30	24,446.44	8,556.25	345,911.27
ASISTENTE ESPECIALIZADO A	70A	13	13			0.00	1,435,845.84	0.00	0.00	740,054.01	157,353.31	55,073.66	2,388,326.82
ENCARGADO C	71A	1		1		0.00	107,790.48	7,200.00	0.00	128,402.99	23,920.68	13,289.27	280,603.42
AUXILIAR JURIDICO	72A	1		1		0.00	107,352.00	4,800.00	0.00	123,205.19	23,823.37	13,235.21	272,415.77
COLABORADOR E	73A	4	4			0.00	415,334.40	0.00	0.00	226,833.61	45,516.20	15,930.67	703,614.88
AUXILIAR COMISIONADO A	74A	1	1			0.00	103,833.60	0.00	0.00	62,635.12	11,379.05	3,982.67	181,830.44
SECRETARIA DE DIRECCION A	75A	12		12		0.00	1,221,944.88	64,800.00	0.00	1,406,142.04	271,171.92	150,651.07	3,114,709.91
ASISTENTE ADMINISTRATIVO C	76A	18	18			0.00	1,816,832.64	49,151.76	0.00	943,209.75	199,105.38	69,686.88	3,077,986.41
MECANICO	77A	1		1		0.00	100,091.04	12,000.00	0.00	123,228.08	22,212.03	12,340.02	269,871.17
LECTURISTA	78A	4		4		0.00	399,152.40	12,000.00	0.00	456,790.74	88,579.22	49,210.68	1,005,733.04
LONERO	79A	2		2		0.00	198,496.08	14,400.00	0.00	218,818.58	44,049.91	24,472.17	500,236.74
OPERADOR DE VACTOR	80A	4		4		0.00	396,875.28	22,800.00	0.00	460,720.67	88,073.89	48,929.94	1,017,399.78
POLICIA 3RO	81A	85	85			0.00	8,406,942.24	0.00	0.00	3,439,227.89	921,310.76	322,458.77	13,089,939.66
SUPERVISOR A	82A	6		6		0.00	579,472.56	19,200.00	0.00	656,811.46	128,595.56	71,441.98	1,455,521.56
POLICIA DE UNIDAD DE ANALISIS	83A	3	3			0.00	289,265.76	0.00	0.00	119,148.88	31,700.43	11,095.15	451,210.22
ASISTENTE A	84A	4	4			0.00	382,202.88	0.00	0.00	206,855.72	41,885.34	14,659.87	645,603.81
POLICIA DE UNIDAD DE REACCION	85A	16	16			0.00	1,516,412.16	0.00	0.00	631,986.30	166,182.52	58,163.88	2,372,744.86
MANTENIMIENTO GENERAL B	86A	3		3		0.00	284,306.40	13,200.00	0.00	320,086.24	63,092.79	35,051.55	715,736.98
SECRETARIA DE DIRECCION B	87A	21		21		0.00	1,944,884.40	73,200.00	0.00	2,178,330.83	431,605.43	239,780.79	4,867,801.45
ENCARGADO	88A	2	2			0.00	181,605.12	0.00	0.00	68,085.97	19,901.97	6,965.69	276,558.75
ELECTRICISTA	89A	5		5		0.00	443,522.88	18,000.00	0.00	494,318.01	98,425.84	54,681.02	1,108,947.75
AUXILIAR CATASTRO	90A	1		1		0.00	88,565.28	4,800.00	0.00	100,935.13	19,654.26	10,919.03	224,873.70
VELADOR	91A	1		1		0.00	88,360.56	2,400.00	0.00	105,664.38	19,608.82	10,893.79	226,927.55
ASISTENTE ESPECIALIZADOB	92A	13	13			0.00	1,147,832.40	0.00	0.00	589,865.59	125,790.13	44,026.54	1,907,514.66
POLICIA/CERI	93A	5	5			0.00	439,043.28	0.00	0.00	185,602.17	48,114.44	16,840.05	689,599.94
ASISTENTE	94A	2	2			0.00	174,298.08	0.00	0.00	105,141.90	19,101.20	6,685.42	305,226.60
SOLDADOR	95A	2		2		0.00	173,210.16	2,400.00	0.00	186,869.41	38,438.50	21,354.72	422,272.79
DERRIBADOR	96A	1		1		0.00	86,535.84	2,400.00	0.00	100,575.70	19,203.89	10,668.83	219,384.26
AUXILIAR ADMINISTRATIVO A	97A	6	5	1		0.00	511,795.92	16,800.00	0.00	334,516.09	69,838.55	30,027.82	962,978.38
CAPTURISTA	98A	7		7		0.00	596,289.84	50,400.00	0.00	694,266.93	132,327.62	73,515.35	1,546,799.74
ASISTENTE ESPECIALIZADO C	99A	36	36			0.00	3,063,951.36	0.00	0.00	1,304,150.69	335,776.23	117,521.68	4,821,399.96
MECANICO AUTOMOTRIZ B	100A	1		1		0.00	84,700.80	4,800.00	0.00	96,839.05	18,796.66	10,442.59	215,579.10
SECRETARIA DE JEFATURA	101A	5		5		0.00	419,397.84	14,400.00	0.00	469,249.46	93,072.05	51,706.70	1,047,826.05
PSICOLOGO	102A	2	1	1		0.00	166,880.40	2,400.00	0.00	151,830.39	29,744.11	15,062.61	365,917.51
NOTIFICADOR	103A	4		4		0.00	330,541.44	21,600.00	0.00	390,585.08	73,353.19	40,751.77	856,831.48
JEFE DE AREA C	104A	1	1			0.00	82,547.76	0.00	0.00	49,795.32	9,046.35	3,166.22	144,555.65
PANTEONERO	105A	1		1		0.00	81,982.32	2,400.00	0.00	102,613.05	18,193.38	10,107.43	215,296.18
ASISTENTE ADMINISTRATIVO B	106A	11	11			0.00	900,442.56	0.00	0.00	495,647.99	98,678.85	34,537.60	1,529,307.00
ALBAÑIL	107A	3		3		0.00	245,268.72	4,800.00	0.00	274,373.89	54,429.62	30,238.68	609,110.91
PINTOR	108A	5		5		0.00	408,752.40	21,600.00	0.00	484,517.62	90,709.64	50,394.24	1,055,973.90
PLOMERO	109A	3		3		0.00	245,251.44	2,400.00	0.00	275,788.89	54,425.78	30,236.55	608,102.66
BIBLIOTECARIO A	110A	8		8		0.00	651,551.28	27,432.00	0.00	789,253.93	144,591.15	80,328.42	1,693,156.78
CHOFER	111A	31		31		0.00	2,504,850.00	64,494.00	0.00	2,895,085.83	555,872.04	308,817.80	6,329,119.67
MECANICO HIDRAULICO	112A	3		3		0.00	242,404.56	16,800.00	0.00	290,531.49	53,794.01	29,885.56	633,415.62
POLICIA	113A	215	215			0.00	17,370,691.92	0.00	0.00	7,301,253.51	1,903,641.64	666,274.58	27,241,861.65
AUXILIAR DE TOPOGRAFIA	114A	1		1		0.00	79,535.04	4,800.00	0.00	89,008.23	17,650.28	9,805.71	200,799.26
AUXILIAR ADMINISTRATIVO	115A	11		11		0.00	862,308.72	32,400.00	0.00	986,962.61	191,362.08	106,312.27	2,179,345.68
RECEPCIONISTA	116A	1		1		0.00	78,315.36	6,552.00	0.00	92,022.98	17,379.61	9,655.34	203,925.29
MANTENIMIENTO GENERAL C	117A	1		1		0.00	78,138.24	0.00	0.00	84,521.85	17,340.30	9,633.50	189,633.89
CIRUJANO DENTISTA B	118A	2	2			0.00	154,841.76	0.00	0.00	93,404.58	16,969.00	5,939.15	271,154.49
INSPOECTOR NOTIFICADOR A	119A	1	1			0.00	77,420.88	0.00	0.00	46,702.29	8,484.50	2,969.57	135,577.24
AUXILIAR DE VACTOR	120A	1		1		0.00	76,992.96	4,800.00	0.00	92,545.10	17,086.15	9,492.30	200,916.51
BILIOTECARIO C	121A	4		4		0.00	306,460.80	4,800.00	0.00	351,873.59	68,009.26	37,782.92	768,926.57
RECEPCIONISTA DE CONMUTADOR	122A	1		1		0.00	76,615.20	0.00	0.00	83,816.88	17,002.31	9,445.73	186,880.12

SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS.
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2014

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM - 05 TABULADOR DE SUELDOS — DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2014

ENTE PUBLICO: MUNICIPIO CUAUTITLAN — **N. 001**

PUESTO FUNCIONAL	NIVEL	N. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
RECAUDADOR	123A	1		1		0.00	75,820.80	7,200.00	0.00	95,975.65	16,826.02	9,347.79	205,170.26
SUPERVISOR C	124A	1		1		0.00	75,820.80	2,400.00	0.00	90,104.01	16,826.02	9,347.79	194,498.62
MACHETERO	125A	33		33		0.00	2,496,515.76	70,800.00	0.00	2,903,093.98	554,022.52	307,790.29	6,332,222.55
MECANICO DESBROZADOR	126A	1		1		0.00	75,602.16	2,400.00	0.00	87,356.90	16,777.50	9,320.83	191,457.39
CARPINTERO	127A	1		1		0.00	75,047.76	2,400.00	0.00	82,825.85	16,654.47	9,252.48	186,180.56
OPERADOR HIDRAULICO	128A	21		21		0.00	1,564,066.08	105,168.00	0.00	1,868,383.66	347,094.88	192,830.49	4,077,543.11
BOMBERO	129A	13	13			0.00	966,733.44	0.00	0.00	354,954.20	105,943.62	37,080.27	1,464,711.53
AYUDANTE GENERAL	130A	3		3		0.00	221,929.92	7,200.00	0.00	255,358.58	49,250.31	27,361.28	561,100.09
AYUDANTE DE MECANICO	131A	2		2		0.00	146,724.96	4,800.00	0.00	169,708.01	32,560.95	18,089.42	371,883.34
PARAMEDICO	132A	1	1			0.00	72,152.88	0.00	0.00	27,050.71	7,907.18	2,767.51	109,878.28
PARAMEDICO A	133A	1	1			0.00	72,152.88	0.00	0.00	27,050.71	7,907.18	2,767.51	109,878.28
CONSERJE	134A	7		7		0.00	495,849.36	16,800.00	0.00	565,794.09	110,038.04	61,132.25	1,249,613.74
OPERADOR	135A	1		1		0.00	70,835.52	2,400.00	0.00	91,766.01	15,719.70	8,733.17	189,454.40
FONTANERO	136A	3		3		0.00	210,122.64	2,400.00	0.00	230,597.34	46,630.06	25,905.59	515,655.63
AUXILIAR ESPECIALIZADO B	137A	9	9			0.00	626,064.24	0.00	0.00	358,399.21	68,609.93	24,013.48	1,077,086.86
ASISTENTE GENERAL A	138A	27	27			0.00	1,859,968.80	0.00	0.00	775,967.67	203,832.64	71,341.43	2,911,110.54
ASISTENTE B	139A	5	5			0.00	343,948.80	0.00	0.00	176,069.26	37,693.10	13,192.59	570,903.75
SUPERVISOR GENERAL	140A	2	2			0.00	137,579.52	0.00	0.00	55,780.10	15,077.24	5,277.03	213,713.89
PARAMEDICO B	141A	3	3			0.00	206,057.52	0.00	0.00	77,253.40	22,581.70	7,903.59	313,796.21
BARRENDERO	142A	31		31		0.00	2,122,419.12	73,319.04	0.00	2,448,107.54	471,003.63	261,668.68	5,376,518.01
JARDINERO	143A	21		21		0.00	1,417,810.80	38,400.00	0.00	1,577,943.44	314,638.15	174,798.97	3,523,591.36
AUXILIAR ESPECIALIZADO A	144A	21	20	1		0.00	1,413,504.00	87,017.76	0.00	1,044,673.02	193,926.91	83,721.17	2,822,842.86
INSPECTOR NOTIFICADOR B	145A	2	2			0.00	134,575.20	0.00	0.00	65,816.86	14,748.00	5,161.80	220,301.86
AUXILIAR DE LECTURISTA	146A	2	2			0.00	134,575.20	0.00	0.00	81,179.69	14,748.00	5,161.80	235,664.69
INTENDENTE	147A	25		25		0.00	1,646,499.60	61,200.00	0.00	1,896,525.24	365,388.38	202,993.55	4,172,606.77
RASTRILLERO	148A	2		2		0.00	131,700.96	4,800.00	0.00	154,987.94	29,226.85	16,237.14	336,952.89
PROMOTOR DEPORTIVO A	149A	2	2			0.00	129,792.00	0.00	0.00	78,294.77	14,223.81	4,978.33	227,288.91
AUXILIAR ADMINISTRATIVO B	150A	9	7	2		0.00	567,174.24	2,124.24	0.00	388,410.44	81,486.66	36,370.37	1,075,565.95
CARRETILLERO	151A	1		1		0.00	62,857.68	0.00	0.00	67,853.05	13,949.27	7,749.59	152,409.59
RADIOPERADOR	152A	1	1			0.00	61,250.40	0.00	0.00	22,963.71	6,712.39	2,349.34	93,275.84
PARAMEDICO C	153A	1	1			0.00	59,964.00	0.00	0.00	22,481.14	6,571.41	2,299.99	91,316.54
ASISTENTE C	154A	12	12			0.00	716,451.84	0.00	0.00	404,888.11	78,515.44	27,480.40	1,227,335.79
ASISTENTE GENERAL B	155A	12	12			0.00	669,942.72	0.00	0.00	352,040.61	73,418.54	25,696.49	1,121,098.36
JUEZ CALIDICADOR DE BARANDILLA	156A	1	1			0.00	55,031.76	0.00	0.00	20,631.73	6,030.89	2,110.81	83,805.19
ASISTENTE GENERAL C	157A	9	9			0.00	486,473.04	0.00	0.00	281,109.53	53,312.23	18,659.28	839,554.08
FISCALIZADOR	158A	6	6			0.00	311,501.52	0.00	0.00	187,904.67	34,137.23	11,948.03	545,491.45
INSPECTOR NOTIFICADOR D	159A	5	5			0.00	259,584.00	0.00	0.00	156,587.00	28,447.62	9,956.67	454,575.29
AUXILIAR DE CAJERO A	160A	4	4			0.00	207,667.20	0.00	0.00	125,269.60	22,758.10	7,965.33	363,660.23
AUXILIAR BIBLIOTECARIO A	161A	1	1			0.00	51,916.80	0.00	0.00	31,317.40	5,689.52	1,991.33	90,915.05
AUXILIAR ADMINISTRATIVO C	162A	1	1			0.00	50,618.88	0.00	0.00	30,534.99	5,547.29	1,941.55	88,642.71
AUXILIAR GENERAL A	163A	31	31			0.00	1,487,446.08	0.00	0.00	827,434.35	163,008.15	57,052.85	2,534,941.43
AUXILIAR GENERAL B	164A	8	8			0.00	374,615.04	0.00	0.00	215,283.08	41,053.79	14,368.83	645,320.74
INSTRUCTOR DEPORTIVO C	165A	2	2			0.00	93,450.24	0.00	0.00	57,764.88	10,241.14	3,584.40	165,040.66
AFANADOR A	166A	1	1			0.00	45,427.20	0.00	0.00	27,402.91	4,978.33	1,742.42	79,550.86
CONSERJE COMISIONADO A	167A	1	1			0.00	45,427.20	0.00	0.00	27,402.91	4,978.33	1,742.42	79,550.86
ALBAÑIL A	168A	1	1			0.00	44,737.20	0.00	0.00	28,152.36	4,902.72	1,715.95	79,508.23
RECEPTOR B	169A	1	1			0.00	44,383.20	0.00	0.00	16,639.72	4,863.92	1,702.37	67,589.21
AUXILIAR BIBLIOTECARIO C	170A	2	2			0.00	82,547.52	0.00	0.00	49,794.89	9,046.32	3,166.21	144,554.94
AUXILIAR DE OPERADOR HIDRAULIC	171A	2	2			0.00	82,547.52	0.00	0.00	54,165.81	9,046.32	3,166.21	148,925.86
AUXILIAR GENERAL D	172A	7	7			0.00	272,563.20	0.00	0.00	155,526.44	29,870.01	10,454.50	468,414.15
AUXILIAR ESPECIALIZADO C	173A	3	3			0.00	115,893.36	0.00	0.00	69,909.42	12,700.67	4,445.23	202,948.68
AUXILIAR DE MAQUINARIA PESADA	174A	1	1			0.00	36,341.76	0.00	0.00	21,922.59	3,982.67	1,393.93	63,640.95
AFANADOR B	175A	1	1			0.00	36,341.76	0.00	0.00	21,922.59	3,982.67	1,393.93	63,640.95
AUXILIAR GENERAL E	176A	5	5			0.00	178,853.04	0.00	0.00	109,217.26	19,600.38	6,860.13	314,530.81
AUXILIAR BIBLIOTECARIO E	177A	1	1			0.00	35,770.56	0.00	0.00	21,577.64	3,920.07	1,372.02	62,640.29
AUXILIAR GENERAL F	178A	6	6			0.00	202,475.52	0.00	0.00	123,304.81	22,189.15	7,766.20	355,735.68
PROFESOR C	179A	1	1			0.00	33,019.20	0.00	0.00	19,918.21	3,618.55	1,266.49	57,822.45
AUXILIAR GENERAL G	180A	4	4			0.00	121,983.84	0.00	0.00	74,077.57	13,368.12	4,678.84	214,108.37
AUXILIAR GENERAL C	181A	14	14			0.00	418,999.68	0.00	0.00	255,700.57	45,917.87	16,071.26	736,689.38
AUXILIAR GENERAL H	182A	3	3			0.00	86,262.48	0.00	0.00	54,946.76	9,453.44	3,308.71	153,971.39
INSTRUCTOR	183A	1	1			0.00	26,834.40	0.00	0.00	15,658.44	2,940.76	1,029.27	46,462.87
AUXILIAR GENERAL I	184A	1	1			0.00	26,833.20	0.00	0.00	11,225.33	2,940.63	1,029.22	42,028.38
		1276	**909**	**367**	**0**	**0.00**	**134,419,127.28**	**1,940,421.60**	**0.00**	**84,396,431.46**	**18,551,242.40**	**8,044,368.35**	**247,351,591.09**

DEL H. AYUNTAMIENTO