GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| | **Total** | **1,702,410,267.48** | **-121,454,845.79** | **1,580,955,421.69** | **167,111,076.52** | **0.00** | **0.00** | **167,111,076.52** | **167,111,076.52** | **0.00** | **1,137,455,633.33** | **0.00** | **0.00** | **1,137,455,633.33** | **1,137,455,633.33** | **0.00** | **443,499,788.36** |
| **1000** | **Servicios personales** | **1,426,711,842.48** | **0.00** | **1,426,711,842.48** | **150,523,097.76** | **0.00** | **0.00** | **150,523,097.76** | **150,523,097.76** | **0.00** | **1,040,263,308.14** | **0.00** | **0.00** | **1,040,263,308.14** | **1,040,263,308.14** | **0.00** | **386,448,534.34** |
| **1100** | **Remuneraciones al personal d** | **660,058,265.22** | **-14,341,958.85** | **645,716,306.37** | **81,468,641.01** | **0.00** | **0.00** | **81,468,641.01** | **81,468,641.01** | **0.00** | **481,563,614.02** | **0.00** | **0.00** | **481,563,614.02** | **481,563,614.02** | **0.00** | **164,152,692.35** |
| 1120 | Haberes | 28,561,806.00 | -568,873.71 | 27,992,932.29 | 3,679,589.78 | 0.00 | 0.00 | 3,679,589.78 | 3,679,589.78 | 0.00 | 20,633,752.73 | 0.00 | 0.00 | 20,633,752.73 | 20,633,752.73 | 0.00 | 7,359,179.56 |
| 1121 | Haberes | 28,561,806.00 | -568,873.71 | 27,992,932.29 | 3,679,589.78 | 0.00 | 0.00 | 3,679,589.78 | 3,679,589.78 | 0.00 | 20,633,752.73 | 0.00 | 0.00 | 20,633,752.73 | 20,633,752.73 | 0.00 | 7,359,179.56 |
| 1130 | Sueldos base al personal per | 631,496,459.22 | -13,773,085.14 | 617,723,374.08 | 77,789,051.23 | 0.00 | 0.00 | 77,789,051.23 | 77,789,051.23 | 0.00 | 460,929,861.29 | 0.00 | 0.00 | 460,929,861.29 | 460,929,861.29 | 0.00 | 156,793,512.79 |
| 1131 | Sueldo base | 629,798,456.78 | -12,750,432.70 | 617,048,024.08 | 77,624,651.23 | 0.00 | 0.00 | 77,624,651.23 | 77,624,651.23 | 0.00 | 460,371,511.29 | 0.00 | 0.00 | 460,371,511.29 | 460,371,511.29 | 0.00 | 156,676,512.79 |
| 1133 | Hora clase | 1,698,002.44 | -1,022,652.44 | 675,350.00 | 164,400.00 | 0.00 | 0.00 | 164,400.00 | 164,400.00 | 0.00 | 558,350.00 | 0.00 | 0.00 | 558,350.00 | 558,350.00 | 0.00 | 117,000.00 |
| **1300** | **Remuneraciones adicionales y** | **466,959,296.35** | **-12,145,174.94** | **454,814,121.41** | **42,918,518.23** | **0.00** | **0.00** | **42,918,518.23** | **42,918,518.23** | **0.00** | **336,614,716.41** | **0.00** | **0.00** | **336,614,716.41** | **336,614,716.41** | **0.00** | **118,199,405.00** |
| 1310 | Primas por años de servicio | 12,755,563.13 | 3,077,905.47 | 15,833,468.60 | 1,303,562.26 | 0.00 | 0.00 | 1,303,562.26 | 1,303,562.26 | 0.00 | 13,009,058.08 | 0.00 | 0.00 | 13,009,058.08 | 13,009,058.08 | 0.00 | 2,824,410.52 |
| 1311 | Prima por años de servicio | 10,853,973.22 | 3,034,681.91 | 13,888,655.13 | 1,188,964.50 | 0.00 | 0.00 | 1,188,964.50 | 1,188,964.50 | 0.00 | 11,479,307.13 | 0.00 | 0.00 | 11,479,307.13 | 11,479,307.13 | 0.00 | 2,409,348.00 |
| 1312 | Prima de antigüedad | 1,369,595.07 | -65,248.36 | 1,304,346.71 | 33,881.76 | 0.00 | 0.00 | 33,881.76 | 33,881.76 | 0.00 | 1,052,443.19 | 0.00 | 0.00 | 1,052,443.19 | 1,052,443.19 | 0.00 | 251,903.52 |
| 1313 | Prima adicional por permanen | 531,994.84 | 108,471.92 | 640,466.76 | 80,716.00 | 0.00 | 0.00 | 80,716.00 | 80,716.00 | 0.00 | 477,307.76 | 0.00 | 0.00 | 477,307.76 | 477,307.76 | 0.00 | 163,159.00 |
| 1320 | Primas de vacaciones, domini | 85,304,034.73 | -1,500,111.70 | 83,803,923.03 | 78,565.07 | 0.00 | 0.00 | 78,565.07 | 78,565.07 | 0.00 | 51,872,872.46 | 0.00 | 0.00 | 51,872,872.46 | 51,872,872.46 | 0.00 | 31,931,050.57 |
| 1321 | Prima vacacional | 32,479,044.08 | -657,504.06 | 31,821,540.02 | 7,466.32 | 0.00 | 0.00 | 7,466.32 | 7,466.32 | 0.00 | 139,339.40 | 0.00 | 0.00 | 139,339.40 | 139,339.40 | 0.00 | 31,682,200.62 |
| 1322 | Aguinaldo | 51,966,621.85 | -742,808.25 | 51,223,813.60 | 2,095.78 | 0.00 | 0.00 | 2,095.78 | 2,095.78 | 0.00 | 51,173,891.90 | 0.00 | 0.00 | 51,173,891.90 | 51,173,891.90 | 0.00 | 49,921.70 |
| 1324 | Vacaciones no disfrutadas po | 223,586.63 | -37,434.17 | 186,152.46 | 6,948.40 | 0.00 | 0.00 | 6,948.40 | 6,948.40 | 0.00 | 116,544.87 | 0.00 | 0.00 | 116,544.87 | 116,544.87 | 0.00 | 69,607.59 |
| 1325 | Prima dominical | 634,782.17 | -62,365.22 | 572,416.95 | 62,054.57 | 0.00 | 0.00 | 62,054.57 | 62,054.57 | 0.00 | 443,096.29 | 0.00 | 0.00 | 443,096.29 | 443,096.29 | 0.00 | 129,320.66 |
| 1330 | Horas extraordinarias | 3,097,946.95 | 1,411,125.95 | 4,509,072.90 | 640,204.87 | 0.00 | 0.00 | 640,204.87 | 640,204.87 | 0.00 | 3,285,516.76 | 0.00 | 0.00 | 3,285,516.76 | 3,285,516.76 | 0.00 | 1,223,556.14 |
| 1331 | Remuneraciones por horas ext | 3,097,946.95 | 1,411,125.95 | 4,509,072.90 | 640,204.87 | 0.00 | 0.00 | 640,204.87 | 640,204.87 | 0.00 | 3,285,516.76 | 0.00 | 0.00 | 3,285,516.76 | 3,285,516.76 | 0.00 | 1,223,556.14 |
| 1340 | Compensaciones | 365,801,751.54 | -15,134,094.66 | 350,667,656.88 | 40,896,186.03 | 0.00 | 0.00 | 40,896,186.03 | 40,896,186.03 | 0.00 | 268,447,269.11 | 0.00 | 0.00 | 268,447,269.11 | 268,447,269.11 | 0.00 | 82,220,387.77 |
| 1341 | Compensación | 12,926,155.00 | -1,551,477.71 | 11,374,677.29 | 1,447,261.02 | 0.00 | 0.00 | 1,447,261.02 | 1,447,261.02 | 0.00 | 8,505,751.97 | 0.00 | 0.00 | 8,505,751.97 | 8,505,751.97 | 0.00 | 2,868,925.32 |
| 1345 | Gratificación | 326,635,431.88 | -12,562,634.47 | 314,072,797.41 | 39,277,978.01 | 0.00 | 0.00 | 39,277,978.01 | 39,277,978.01 | 0.00 | 234,873,328.96 | 0.00 | 0.00 | 234,873,328.96 | 234,873,328.96 | 0.00 | 79,199,468.45 |
| 1346 | Gratificación por convenio | 25,983,235.71 | -810,536.53 | 25,172,699.18 | 164,650.00 | 0.00 | 0.00 | 164,650.00 | 164,650.00 | 0.00 | 25,033,299.18 | 0.00 | 0.00 | 25,033,299.18 | 25,033,299.18 | 0.00 | 139,400.00 |
| 1347 | Gratificación por productivi | 212,267.41 | -212,267.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1349 | Estudios superiores | 44,661.54 | 2,821.46 | 47,483.00 | 6,297.00 | 0.00 | 0.00 | 6,297.00 | 6,297.00 | 0.00 | 34,889.00 | 0.00 | 0.00 | 34,889.00 | 34,889.00 | 0.00 | 12,594.00 |
| **1400** | **Seguridad social** | **151,544,903.72** | **2,523,785.43** | **154,068,689.15** | **18,017,892.74** | **0.00** | **0.00** | **18,017,892.74** | **18,017,892.74** | **0.00** | **117,725,748.91** | **0.00** | **0.00** | **117,725,748.91** | **117,725,748.91** | **0.00** | **36,342,940.24** |
| 1410 | Aportaciones de seguridad so | 145,926,282.34 | 660,624.81 | 146,586,907.15 | 18,017,892.74 | 0.00 | 0.00 | 18,017,892.74 | 18,017,892.74 | 0.00 | 110,243,966.91 | 0.00 | 0.00 | 110,243,966.91 | 110,243,966.91 | 0.00 | 36,342,940.24 |
| 1412 | Cuotas de servicio de salud | 70,346,674.03 | 1,955,172.72 | 72,301,846.75 | 8,862,867.52 | 0.00 | 0.00 | 8,862,867.52 | 8,862,867.52 | 0.00 | 54,465,819.73 | 0.00 | 0.00 | 54,465,819.73 | 54,465,819.73 | 0.00 | 17,836,027.02 |
| 1413 | Cuotas al sistema solidario | 52,922,823.50 | 725,552.74 | 53,648,376.24 | 6,576,265.75 | 0.00 | 0.00 | 6,576,265.75 | 6,576,265.75 | 0.00 | 40,414,007.80 | 0.00 | 0.00 | 40,414,007.80 | 40,414,007.80 | 0.00 | 13,234,368.44 |
| 1414 | Cuotas del sistema de capita | 7,565,879.01 | -568,939.78 | 6,996,939.23 | 856,316.25 | 0.00 | 0.00 | 856,316.25 | 856,316.25 | 0.00 | 5,263,616.23 | 0.00 | 0.00 | 5,263,616.23 | 5,263,616.23 | 0.00 | 1,733,323.00 |
| 1415 | Aportaciones para financiar | 6,936,978.26 | -961,085.52 | 5,975,892.74 | 723,270.93 | 0.00 | 0.00 | 723,270.93 | 723,270.93 | 0.00 | 4,452,180.01 | 0.00 | 0.00 | 4,452,180.01 | 4,452,180.01 | 0.00 | 1,523,712.73 |
| 1416 | Riesgo de trabajo | 8,153,927.54 | -490,075.35 | 7,663,852.19 | 999,172.29 | 0.00 | 0.00 | 999,172.29 | 999,172.29 | 0.00 | 5,648,343.14 | 0.00 | 0.00 | 5,648,343.14 | 5,648,343.14 | 0.00 | 2,015,509.05 |
| 1440 | Aportaciones para seguros | 5,618,621.38 | 1,863,160.62 | 7,481,782.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,481,782.00 | 0.00 | 0.00 | 7,481,782.00 | 7,481,782.00 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 5,618,621.38 | 1,863,160.62 | 7,481,782.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,481,782.00 | 0.00 | 0.00 | 7,481,782.00 | 7,481,782.00 | 0.00 | 0.00 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| **1500** | **Otras prestaciones sociales** | **104,758,882.12** | **-34,332,297.94** | **70,426,584.18** | **8,102,995.78** | **0.00** | **0.00** | **8,102,995.78** | **8,102,995.78** | **0.00** | **49,727,339.49** | **0.00** | **0.00** | **49,727,339.49** | **49,727,339.49** | **0.00** | **20,699,244.69** |
| 1510 | Cuotas para el fondo de ahor | 33,053,273.26 | -851,698.47 | 32,201,574.79 | 4,102,802.24 | 0.00 | 0.00 | 4,102,802.24 | 4,102,802.24 | 0.00 | 24,096,786.74 | 0.00 | 0.00 | 24,096,786.74 | 24,096,786.74 | 0.00 | 8,104,788.05 |
| 1511 | Cuotas para fondo de retiro | 12,603,184.78 | -203,922.78 | 12,399,262.00 | 1,552,689.00 | 0.00 | 0.00 | 1,552,689.00 | 1,552,689.00 | 0.00 | 9,259,239.00 | 0.00 | 0.00 | 9,259,239.00 | 9,259,239.00 | 0.00 | 3,140,023.00 |
| 1512 | Seguro de separación individ | 20,450,088.48 | -647,775.69 | 19,802,312.79 | 2,550,113.24 | 0.00 | 0.00 | 2,550,113.24 | 2,550,113.24 | 0.00 | 14,837,547.74 | 0.00 | 0.00 | 14,837,547.74 | 14,837,547.74 | 0.00 | 4,964,765.05 |
| 1520 | Indemnizaciones | 323,433.63 | -105,905.91 | 217,527.72 | 20,778.11 | 0.00 | 0.00 | 20,778.11 | 20,778.11 | 0.00 | 181,557.66 | 0.00 | 0.00 | 181,557.66 | 181,557.66 | 0.00 | 35,970.06 |
| 1521 | Indemnización por accidentes | 25,766.38 | -25,766.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1522 | Liquidaciones por indemnizac | 297,667.25 | -80,139.53 | 217,527.72 | 20,778.11 | 0.00 | 0.00 | 20,778.11 | 20,778.11 | 0.00 | 181,557.66 | 0.00 | 0.00 | 181,557.66 | 181,557.66 | 0.00 | 35,970.06 |
| 1530 | Prestaciones y haberes de re | 732,787.34 | 36,712.66 | 769,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,000.00 | 0.00 | 0.00 | 612,000.00 | 612,000.00 | 0.00 | 157,500.00 |
| 1531 | Prima por jubilación | 732,787.34 | 36,712.66 | 769,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,000.00 | 0.00 | 0.00 | 612,000.00 | 612,000.00 | 0.00 | 157,500.00 |
| 1540 | Prestaciones contractuales | 27,943,814.05 | -26,584,025.55 | 1,359,788.50 | 61,855.00 | 0.00 | 0.00 | 61,855.00 | 61,855.00 | 0.00 | 1,088,588.50 | 0.00 | 0.00 | 1,088,588.50 | 1,088,588.50 | 0.00 | 271,200.00 |
| 1541 | Becas para hijos de trabajad | 473,551.65 | -188,677.65 | 284,874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,514.00 | 0.00 | 0.00 | 229,514.00 | 229,514.00 | 0.00 | 55,360.00 |
| 1542 | Días cívicos y económicos | 458,356.31 | 80,893.19 | 539,249.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539,249.50 | 0.00 | 0.00 | 539,249.50 | 539,249.50 | 0.00 | 0.00 |
| 1544 | Día del maestro y del servid | 543,594.24 | -543,594.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1545 | Estudios de postgrado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1546 | Otros gastos derivados de co | 26,465,133.85 | -25,929,468.85 | 535,665.00 | 61,855.00 | 0.00 | 0.00 | 61,855.00 | 61,855.00 | 0.00 | 319,825.00 | 0.00 | 0.00 | 319,825.00 | 319,825.00 | 0.00 | 215,840.00 |
| 1547 | Asignaciones extraordinarias | 3,178.00 | -3,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1590 | Otras prestaciones sociales | 42,705,573.84 | -6,827,380.67 | 35,878,193.17 | 3,917,560.43 | 0.00 | 0.00 | 3,917,560.43 | 3,917,560.43 | 0.00 | 23,748,406.59 | 0.00 | 0.00 | 23,748,406.59 | 23,748,406.59 | 0.00 | 12,129,786.58 |
| 1591 | Elaboración de tesis | 1,977.63 | -1,977.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1592 | Seguro de vida | 4,944,592.78 | -4,944,592.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1593 | Viáticos | 9,927,137.57 | -1,721,265.46 | 8,205,872.11 | 467,400.50 | 0.00 | 0.00 | 467,400.50 | 467,400.50 | 0.00 | 3,020,800.20 | 0.00 | 0.00 | 3,020,800.20 | 3,020,800.20 | 0.00 | 5,185,071.91 |
| 1595 | Despensa | 27,831,865.86 | -159,544.80 | 27,672,321.06 | 3,450,159.93 | 0.00 | 0.00 | 3,450,159.93 | 3,450,159.93 | 0.00 | 20,727,606.39 | 0.00 | 0.00 | 20,727,606.39 | 20,727,606.39 | 0.00 | 6,944,714.67 |
| **1700** | **Pago de estímulos a servidor** | **43,390,495.07** | **58,295,646.30** | **101,686,141.37** | **15,050.00** | **0.00** | **0.00** | **15,050.00** | **15,050.00** | **0.00** | **54,631,889.31** | **0.00** | **0.00** | **54,631,889.31** | **54,631,889.31** | **0.00** | **47,054,252.06** |
| 1710 | Estímulos | 43,390,495.07 | 58,295,646.30 | 101,686,141.37 | 15,050.00 | 0.00 | 0.00 | 15,050.00 | 15,050.00 | 0.00 | 54,631,889.31 | 0.00 | 0.00 | 54,631,889.31 | 54,631,889.31 | 0.00 | 47,054,252.06 |
| 1711 | Reconocimiento a servidores | 43,390,495.07 | 58,295,646.30 | 101,686,141.37 | 15,050.00 | 0.00 | 0.00 | 15,050.00 | 15,050.00 | 0.00 | 54,631,889.31 | 0.00 | 0.00 | 54,631,889.31 | 54,631,889.31 | 0.00 | 47,054,252.06 |
| **2000** | **Materiales y suministros** | **40,806,552.00** | **-13,765,451.31** | **27,041,100.69** | **2,590,984.25** | **0.00** | **0.00** | **2,590,984.25** | **2,590,984.25** | **0.00** | **18,928,932.43** | **0.00** | **0.00** | **18,928,932.43** | **18,928,932.43** | **0.00** | **8,112,168.26** |
| **2100** | **Materiales de administración** | **12,421,422.00** | **-7,774,119.57** | **4,647,302.43** | **236,151.39** | **0.00** | **0.00** | **236,151.39** | **236,151.39** | **0.00** | **1,933,666.54** | **0.00** | **0.00** | **1,933,666.54** | **1,933,666.54** | **0.00** | **2,713,635.89** |
| 2110 | Materiales, útiles y equipos | 5,232,441.00 | -3,975,227.61 | 1,257,213.39 | 130,778.43 | 0.00 | 0.00 | 130,778.43 | 130,778.43 | 0.00 | 1,022,320.45 | 0.00 | 0.00 | 1,022,320.45 | 1,022,320.45 | 0.00 | 234,892.94 |
| 2111 | Materiales y útiles de ofici | 4,564,055.00 | -4,005,133.61 | 558,921.39 | 49,383.55 | 0.00 | 0.00 | 49,383.55 | 49,383.55 | 0.00 | 345,172.11 | 0.00 | 0.00 | 345,172.11 | 345,172.11 | 0.00 | 213,749.28 |
| 2112 | Enseres de oficina | 668,386.00 | 29,906.00 | 698,292.00 | 81,394.88 | 0.00 | 0.00 | 81,394.88 | 81,394.88 | 0.00 | 677,148.34 | 0.00 | 0.00 | 677,148.34 | 677,148.34 | 0.00 | 21,143.66 |
| 2120 | Materiales y útiles de impre | 24,178.00 | -18,166.09 | 6,011.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,011.91 | 0.00 | 0.00 | 6,011.91 | 6,011.91 | 0.00 | 0.00 |
| 2121 | Material y útiles de imprent | 1,698.00 | 2,638.71 | 4,336.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,336.71 | 0.00 | 0.00 | 4,336.71 | 4,336.71 | 0.00 | 0.00 |
| 2122 | Material de foto, cine y gra | 22,480.00 | -20,804.80 | 1,675.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675.20 | 0.00 | 0.00 | 1,675.20 | 1,675.20 | 0.00 | 0.00 |
| 2140 | Materiales útiles y equipos | 5,458,414.00 | -2,957,174.42 | 2,501,239.58 | 18,764.00 | 0.00 | 0.00 | 18,764.00 | 18,764.00 | 0.00 | 228,911.29 | 0.00 | 0.00 | 228,911.29 | 228,911.29 | 0.00 | 2,272,328.29 |
| 2141 | Materiales y útiles para el | 5,458,414.00 | -2,957,174.42 | 2,501,239.58 | 18,764.00 | 0.00 | 0.00 | 18,764.00 | 18,764.00 | 0.00 | 228,911.29 | 0.00 | 0.00 | 228,911.29 | 228,911.29 | 0.00 | 2,272,328.29 |
| 2150 | Material impreso e informaci | 70,605.00 | -24,960.58 | 45,644.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,450.40 | 0.00 | 0.00 | 37,450.40 | 37,450.40 | 0.00 | 8,194.02 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| 2151 | Material de información | 70,605.00 | -24,960.58 | 45,644.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,450.40 | 0.00 | 0.00 | 37,450.40 | 37,450.40 | 0.00 | 8,194.02 |
| 2160 | Material de limpieza | 1,233,385.00 | -541,607.77 | 691,777.23 | 41,832.79 | 0.00 | 0.00 | 41,832.79 | 41,832.79 | 0.00 | 522,556.59 | 0.00 | 0.00 | 522,556.59 | 522,556.59 | 0.00 | 169,220.64 |
| 2161 | Material y enseres de limpie | 1,233,385.00 | -541,607.77 | 691,777.23 | 41,832.79 | 0.00 | 0.00 | 41,832.79 | 41,832.79 | 0.00 | 522,556.59 | 0.00 | 0.00 | 522,556.59 | 522,556.59 | 0.00 | 169,220.64 |
| 2170 | Materiales y útiles de enseñ | 225,000.00 | -225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2171 | Material didáctico | 225,000.00 | -225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2180 | Materiales para el registro | 177,399.00 | -31,983.10 | 145,415.90 | 44,776.17 | 0.00 | 0.00 | 44,776.17 | 44,776.17 | 0.00 | 116,415.90 | 0.00 | 0.00 | 116,415.90 | 116,415.90 | 0.00 | 29,000.00 |
| 2181 | Material para identificación | 177,399.00 | -31,983.10 | 145,415.90 | 44,776.17 | 0.00 | 0.00 | 44,776.17 | 44,776.17 | 0.00 | 116,415.90 | 0.00 | 0.00 | 116,415.90 | 116,415.90 | 0.00 | 29,000.00 |
| **2400** | **Materiales y artículos de co** | **1,915,900.00** | **187,542.67** | **2,103,442.67** | **165,857.26** | **0.00** | **0.00** | **165,857.26** | **165,857.26** | **0.00** | **1,028,660.17** | **0.00** | **0.00** | **1,028,660.17** | **1,028,660.17** | **0.00** | **1,074,782.50** |
| 2460 | Material eléctrico y electró | 1,180,287.00 | -403,916.59 | 776,370.41 | 39,234.87 | 0.00 | 0.00 | 39,234.87 | 39,234.87 | 0.00 | 315,578.32 | 0.00 | 0.00 | 315,578.32 | 315,578.32 | 0.00 | 460,792.09 |
| 2461 | Material eléctrico y electró | 1,180,287.00 | -403,916.59 | 776,370.41 | 39,234.87 | 0.00 | 0.00 | 39,234.87 | 39,234.87 | 0.00 | 315,578.32 | 0.00 | 0.00 | 315,578.32 | 315,578.32 | 0.00 | 460,792.09 |
| 2480 | Materiales complementarios | 585,998.00 | 299,301.35 | 885,299.35 | 101,202.68 | 0.00 | 0.00 | 101,202.68 | 101,202.68 | 0.00 | 295,329.43 | 0.00 | 0.00 | 295,329.43 | 295,329.43 | 0.00 | 589,969.92 |
| 2481 | Materiales complementarios | 358,074.00 | 361,890.29 | 719,964.29 | 52,416.68 | 0.00 | 0.00 | 52,416.68 | 52,416.68 | 0.00 | 159,086.97 | 0.00 | 0.00 | 159,086.97 | 159,086.97 | 0.00 | 560,877.32 |
| 2482 | Material de señalización | 177,365.00 | -58,032.74 | 119,332.26 | 3,572.00 | 0.00 | 0.00 | 3,572.00 | 3,572.00 | 0.00 | 90,239.66 | 0.00 | 0.00 | 90,239.66 | 90,239.66 | 0.00 | 29,092.60 |
| 2483 | Árboles y plantas de ornato | 50,559.00 | -4,556.20 | 46,002.80 | 45,214.00 | 0.00 | 0.00 | 45,214.00 | 45,214.00 | 0.00 | 46,002.80 | 0.00 | 0.00 | 46,002.80 | 46,002.80 | 0.00 | 0.00 |
| 2490 | Otros materiales y artículos | 149,615.00 | 292,157.91 | 441,772.91 | 25,419.71 | 0.00 | 0.00 | 25,419.71 | 25,419.71 | 0.00 | 417,752.42 | 0.00 | 0.00 | 417,752.42 | 417,752.42 | 0.00 | 24,020.49 |
| 2491 | Materiales de construcción | 88,036.00 | 282,384.97 | 370,420.97 | 10,873.83 | 0.00 | 0.00 | 10,873.83 | 10,873.83 | 0.00 | 349,279.91 | 0.00 | 0.00 | 349,279.91 | 349,279.91 | 0.00 | 21,141.06 |
| 2492 | Estructuras y manufacturas p | 61,579.00 | 9,772.94 | 71,351.94 | 14,545.88 | 0.00 | 0.00 | 14,545.88 | 14,545.88 | 0.00 | 68,472.51 | 0.00 | 0.00 | 68,472.51 | 68,472.51 | 0.00 | 2,879.43 |
| **2500** | **Productos químicos, farmacéu** | **9,601.00** | **24,076.88** | **33,677.88** | **13,366.34** | **0.00** | **0.00** | **13,366.34** | **13,366.34** | **0.00** | **32,434.88** | **0.00** | **0.00** | **32,434.88** | **32,434.88** | **0.00** | **1,243.00** |
| 2530 | Medicinas y productos farmac | 9,601.00 | 24,076.88 | 33,677.88 | 13,366.34 | 0.00 | 0.00 | 13,366.34 | 13,366.34 | 0.00 | 32,434.88 | 0.00 | 0.00 | 32,434.88 | 32,434.88 | 0.00 | 1,243.00 |
| 2531 | Medicinas y productos farmac | 9,601.00 | 24,076.88 | 33,677.88 | 13,366.34 | 0.00 | 0.00 | 13,366.34 | 13,366.34 | 0.00 | 32,434.88 | 0.00 | 0.00 | 32,434.88 | 32,434.88 | 0.00 | 1,243.00 |
| **2600** | **Combustibles, lubricantes y** | **9,826,448.00** | **1,996,180.05** | **11,822,628.05** | **760,109.15** | **0.00** | **0.00** | **760,109.15** | **760,109.15** | **0.00** | **8,923,963.15** | **0.00** | **0.00** | **8,923,963.15** | **8,923,963.15** | **0.00** | **2,898,664.90** |
| 2610 | Combustibles, lubricantes y | 9,826,448.00 | 1,996,180.05 | 11,822,628.05 | 760,109.15 | 0.00 | 0.00 | 760,109.15 | 760,109.15 | 0.00 | 8,923,963.15 | 0.00 | 0.00 | 8,923,963.15 | 8,923,963.15 | 0.00 | 2,898,664.90 |
| 2611 | Combustibles, lubricantes y | 9,826,448.00 | 1,996,180.05 | 11,822,628.05 | 760,109.15 | 0.00 | 0.00 | 760,109.15 | 760,109.15 | 0.00 | 8,923,963.15 | 0.00 | 0.00 | 8,923,963.15 | 8,923,963.15 | 0.00 | 2,898,664.90 |
| **2700** | **Vestuario, blancos, prendas** | **9,005,257.00** | **-916,566.32** | **8,088,690.68** | **1,379,741.95** | **0.00** | **0.00** | **1,379,741.95** | **1,379,741.95** | **0.00** | **6,818,664.68** | **0.00** | **0.00** | **6,818,664.68** | **6,818,664.68** | **0.00** | **1,270,026.00** |
| 2710 | Vestuario y uniformes | 8,666,409.00 | -584,730.52 | 8,081,678.48 | 1,379,741.95 | 0.00 | 0.00 | 1,379,741.95 | 1,379,741.95 | 0.00 | 6,811,652.48 | 0.00 | 0.00 | 6,811,652.48 | 6,811,652.48 | 0.00 | 1,270,026.00 |
| 2711 | Vestuario y uniformes | 8,666,409.00 | -584,730.52 | 8,081,678.48 | 1,379,741.95 | 0.00 | 0.00 | 1,379,741.95 | 1,379,741.95 | 0.00 | 6,811,652.48 | 0.00 | 0.00 | 6,811,652.48 | 6,811,652.48 | 0.00 | 1,270,026.00 |
| 2720 | Prendas de seguridad y prote | 130,860.00 | -123,847.80 | 7,012.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,012.20 | 0.00 | 0.00 | 7,012.20 | 7,012.20 | 0.00 | 0.00 |
| 2721 | Prendas de seguridad y prote | 130,860.00 | -123,847.80 | 7,012.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,012.20 | 0.00 | 0.00 | 7,012.20 | 7,012.20 | 0.00 | 0.00 |
| 2730 | Artículos deportivos | 207,988.00 | -207,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2731 | Artículos deportivos | 207,988.00 | -207,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2800** | **Materiales y suministros par** | **0.00** | **100,488.53** | **100,488.53** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,709.76** | **0.00** | **0.00** | **2,709.76** | **2,709.76** | **0.00** | **97,778.77** |
| 2830 | Prendas de protección para l | 0.00 | 100,488.53 | 100,488.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,709.76 | 0.00 | 0.00 | 2,709.76 | 2,709.76 | 0.00 | 97,778.77 |
| 2831 | Prendas de protección | 0.00 | 100,488.53 | 100,488.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,709.76 | 0.00 | 0.00 | 2,709.76 | 2,709.76 | 0.00 | 97,778.77 |
| **2900** | **Herramientas, refacciones y** | **7,627,924.00** | **-7,383,053.55** | **244,870.45** | **35,758.16** | **0.00** | **0.00** | **35,758.16** | **35,758.16** | **0.00** | **188,833.25** | **0.00** | **0.00** | **188,833.25** | **188,833.25** | **0.00** | **56,037.20** |
| 2910 | Herramientas menores | 389,187.00 | -253,677.66 | 135,509.34 | 4,685.09 | 0.00 | 0.00 | 4,685.09 | 4,685.09 | 0.00 | 109,723.97 | 0.00 | 0.00 | 109,723.97 | 109,723.97 | 0.00 | 25,785.37 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| 2911 | Refacciones, accesorios y he | 389,187.00 | -253,677.66 | 135,509.34 | 4,685.09 | 0.00 | 0.00 | 4,685.09 | 4,685.09 | 0.00 | 109,723.97 | 0.00 | 0.00 | 109,723.97 | 109,723.97 | 0.00 | 25,785.37 |
| 2940 | Refacciones y accesorios men | 7,233,205.00 | -7,169,301.09 | 63,903.91 | 31,073.07 | 0.00 | 0.00 | 31,073.07 | 31,073.07 | 0.00 | 33,652.08 | 0.00 | 0.00 | 33,652.08 | 33,652.08 | 0.00 | 30,251.83 |
| 2941 | Refacciones y accesorios par | 7,233,205.00 | -7,169,301.09 | 63,903.91 | 31,073.07 | 0.00 | 0.00 | 31,073.07 | 31,073.07 | 0.00 | 33,652.08 | 0.00 | 0.00 | 33,652.08 | 33,652.08 | 0.00 | 30,251.83 |
| 2970 | Refacciones y accesorios men | 5,532.00 | 39,925.20 | 45,457.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,457.20 | 0.00 | 0.00 | 45,457.20 | 45,457.20 | 0.00 | 0.00 |
| 2971 | Artículos para la extinción | 5,532.00 | 39,925.20 | 45,457.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,457.20 | 0.00 | 0.00 | 45,457.20 | 45,457.20 | 0.00 | 0.00 |
| **3000** | **Servicios generales** | **99,208,582.00** | **-5,323,384.55** | **93,885,197.45** | **12,313,147.44** | **0.00** | **0.00** | **12,313,147.44** | **12,313,147.44** | **0.00** | **62,244,174.83** | **0.00** | **0.00** | **62,244,174.83** | **62,244,174.83** | **0.00** | **31,641,022.62** |
| **3100** | **Servicios básicos** | **13,759,865.00** | **4,058,381.21** | **17,818,246.21** | **2,251,967.93** | **0.00** | **0.00** | **2,251,967.93** | **2,251,967.93** | **0.00** | **13,073,290.31** | **0.00** | **0.00** | **13,073,290.31** | **13,073,290.31** | **0.00** | **4,744,955.90** |
| 3110 | Energía eléctrica | 5,818,774.00 | 5,040,810.73 | 10,859,584.73 | 1,095,514.47 | 0.00 | 0.00 | 1,095,514.47 | 1,095,514.47 | 0.00 | 8,191,317.05 | 0.00 | 0.00 | 8,191,317.05 | 8,191,317.05 | 0.00 | 2,668,267.68 |
| 3111 | Servicio de energía eléctric | 5,818,774.00 | 5,040,810.73 | 10,859,584.73 | 1,095,514.47 | 0.00 | 0.00 | 1,095,514.47 | 1,095,514.47 | 0.00 | 8,191,317.05 | 0.00 | 0.00 | 8,191,317.05 | 8,191,317.05 | 0.00 | 2,668,267.68 |
| 3130 | Agua | 457,117.00 | 539,984.89 | 997,101.89 | 76,050.35 | 0.00 | 0.00 | 76,050.35 | 76,050.35 | 0.00 | 711,360.84 | 0.00 | 0.00 | 711,360.84 | 711,360.84 | 0.00 | 285,741.05 |
| 3131 | Servicio de agua | 457,117.00 | 539,984.89 | 997,101.89 | 76,050.35 | 0.00 | 0.00 | 76,050.35 | 76,050.35 | 0.00 | 711,360.84 | 0.00 | 0.00 | 711,360.84 | 711,360.84 | 0.00 | 285,741.05 |
| 3140 | Telefonía tradicional | 5,270,930.00 | -2,394,277.77 | 2,876,652.23 | 474,100.95 | 0.00 | 0.00 | 474,100.95 | 474,100.95 | 0.00 | 2,044,198.38 | 0.00 | 0.00 | 2,044,198.38 | 2,044,198.38 | 0.00 | 832,453.85 |
| 3141 | Servicio de telefonía conven | 5,270,930.00 | -2,394,277.77 | 2,876,652.23 | 474,100.95 | 0.00 | 0.00 | 474,100.95 | 474,100.95 | 0.00 | 2,044,198.38 | 0.00 | 0.00 | 2,044,198.38 | 2,044,198.38 | 0.00 | 832,453.85 |
| 3150 | Telefonía celular | 430,183.00 | -196,487.89 | 233,695.11 | 4,294.04 | 0.00 | 0.00 | 4,294.04 | 4,294.04 | 0.00 | 126,691.63 | 0.00 | 0.00 | 126,691.63 | 126,691.63 | 0.00 | 107,003.48 |
| 3151 | Servicio de telefonía celula | 430,183.00 | -196,487.89 | 233,695.11 | 4,294.04 | 0.00 | 0.00 | 4,294.04 | 4,294.04 | 0.00 | 126,691.63 | 0.00 | 0.00 | 126,691.63 | 126,691.63 | 0.00 | 107,003.48 |
| 3160 | Servicios de telecomunicacio | 592,880.00 | 1,530,345.31 | 2,123,225.31 | 360,935.10 | 0.00 | 0.00 | 360,935.10 | 360,935.10 | 0.00 | 1,596,488.20 | 0.00 | 0.00 | 1,596,488.20 | 1,596,488.20 | 0.00 | 526,737.11 |
| 3161 | Servicios de radiolocalizaci | 38,256.00 | -37,456.00 | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 3162 | Servicios de conducción de s | 554,624.00 | 1,567,801.31 | 2,122,425.31 | 360,135.10 | 0.00 | 0.00 | 360,135.10 | 360,135.10 | 0.00 | 1,595,688.20 | 0.00 | 0.00 | 1,595,688.20 | 1,595,688.20 | 0.00 | 526,737.11 |
| 3180 | Servicios postales y telegrá | 1,189,981.00 | -461,994.06 | 727,986.94 | 241,073.02 | 0.00 | 0.00 | 241,073.02 | 241,073.02 | 0.00 | 403,234.21 | 0.00 | 0.00 | 403,234.21 | 403,234.21 | 0.00 | 324,752.73 |
| 3181 | Servicio postal y telegráfic | 1,189,981.00 | -461,994.06 | 727,986.94 | 241,073.02 | 0.00 | 0.00 | 241,073.02 | 241,073.02 | 0.00 | 403,234.21 | 0.00 | 0.00 | 403,234.21 | 403,234.21 | 0.00 | 324,752.73 |
| **3200** | **Servicios de arrendamiento** | **2,782,480.00** | **204,546.46** | **2,987,026.46** | **295,136.57** | **0.00** | **0.00** | **295,136.57** | **295,136.57** | **0.00** | **2,097,522.14** | **0.00** | **0.00** | **2,097,522.14** | **2,097,522.14** | **0.00** | **889,504.32** |
| 3220 | Arrendamiento de edificios | 1,364,635.00 | 46,083.39 | 1,410,718.39 | 231,601.05 | 0.00 | 0.00 | 231,601.05 | 231,601.05 | 0.00 | 1,059,528.74 | 0.00 | 0.00 | 1,059,528.74 | 1,059,528.74 | 0.00 | 351,189.65 |
| 3221 | Arrendamiento de edificios y | 1,364,635.00 | 46,083.39 | 1,410,718.39 | 231,601.05 | 0.00 | 0.00 | 231,601.05 | 231,601.05 | 0.00 | 1,059,528.74 | 0.00 | 0.00 | 1,059,528.74 | 1,059,528.74 | 0.00 | 351,189.65 |
| 3260 | Arrendamiento de maquinaria, | 1,417,845.00 | 158,463.07 | 1,576,308.07 | 63,535.52 | 0.00 | 0.00 | 63,535.52 | 63,535.52 | 0.00 | 1,037,993.40 | 0.00 | 0.00 | 1,037,993.40 | 1,037,993.40 | 0.00 | 538,314.67 |
| 3261 | Arrendamiento de maquinaria | 1,417,845.00 | 158,463.07 | 1,576,308.07 | 63,535.52 | 0.00 | 0.00 | 63,535.52 | 63,535.52 | 0.00 | 1,037,993.40 | 0.00 | 0.00 | 1,037,993.40 | 1,037,993.40 | 0.00 | 538,314.67 |
| **3300** | **Servicios profesionales, cie** | **25,913,197.00** | **-5,200,918.27** | **20,712,278.73** | **794,564.06** | **0.00** | **0.00** | **794,564.06** | **794,564.06** | **0.00** | **5,285,002.41** | **0.00** | **0.00** | **5,285,002.41** | **5,285,002.41** | **0.00** | **15,427,276.32** |
| 3310 | Servicios legales, de contab | 8,419,967.00 | -3,013,977.59 | 5,405,989.41 | 726,299.25 | 0.00 | 0.00 | 726,299.25 | 726,299.25 | 0.00 | 3,928,307.49 | 0.00 | 0.00 | 3,928,307.49 | 3,928,307.49 | 0.00 | 1,477,681.92 |
| 3311 | Asesorías asociadas a conven | 8,419,967.00 | -3,013,977.59 | 5,405,989.41 | 726,299.25 | 0.00 | 0.00 | 726,299.25 | 726,299.25 | 0.00 | 3,928,307.49 | 0.00 | 0.00 | 3,928,307.49 | 3,928,307.49 | 0.00 | 1,477,681.92 |
| 3340 | Servicios de capacitación | 4,101,522.00 | -2,443,191.09 | 1,658,330.91 | 40,610.94 | 0.00 | 0.00 | 40,610.94 | 40,610.94 | 0.00 | 1,076,175.32 | 0.00 | 0.00 | 1,076,175.32 | 1,076,175.32 | 0.00 | 582,155.59 |
| 3341 | Capacitación | 4,101,522.00 | -2,443,191.09 | 1,658,330.91 | 40,610.94 | 0.00 | 0.00 | 40,610.94 | 40,610.94 | 0.00 | 1,076,175.32 | 0.00 | 0.00 | 1,076,175.32 | 1,076,175.32 | 0.00 | 582,155.59 |
| 3360 | Servicios de apoyo administr | 2,332,327.00 | -1,613,208.95 | 719,118.05 | 27,653.87 | 0.00 | 0.00 | 27,653.87 | 27,653.87 | 0.00 | 280,519.60 | 0.00 | 0.00 | 280,519.60 | 280,519.60 | 0.00 | 438,598.45 |
| 3361 | Servicios de apoyo administr | 660,570.00 | -288,607.98 | 371,962.02 | 22,538.27 | 0.00 | 0.00 | 22,538.27 | 22,538.27 | 0.00 | 65,731.64 | 0.00 | 0.00 | 65,731.64 | 65,731.64 | 0.00 | 306,230.38 |
| 3362 | Impresiones de documentos of | 1,671,757.00 | -1,324,600.97 | 347,156.03 | 5,115.60 | 0.00 | 0.00 | 5,115.60 | 5,115.60 | 0.00 | 214,787.96 | 0.00 | 0.00 | 214,787.96 | 214,787.96 | 0.00 | 132,368.07 |
| 3380 | Servicios de vigilancia | 11,059,381.00 | 1,869,459.36 | 12,928,840.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,928,840.36 |
| 3381 | Servicios de vigilancia | 11,059,381.00 | 1,869,459.36 | 12,928,840.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,928,840.36 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| **3400** | **Servicios financieros, banca** | **1,634,059.00** | **-784,887.70** | **849,171.30** | **10,306.72** | **0.00** | **0.00** | **10,306.72** | **10,306.72** | **0.00** | **93,095.66** | **0.00** | **0.00** | **93,095.66** | **93,095.66** | **0.00** | **756,075.64** |
| 3410 | Servicios financieros y banc | 70,337.00 | -17,946.11 | 52,390.89 | 7,229.82 | 0.00 | 0.00 | 7,229.82 | 7,229.82 | 0.00 | 38,434.03 | 0.00 | 0.00 | 38,434.03 | 38,434.03 | 0.00 | 13,956.86 |
| 3411 | Servicios bancarios y financ | 70,337.00 | -17,946.11 | 52,390.89 | 7,229.82 | 0.00 | 0.00 | 7,229.82 | 7,229.82 | 0.00 | 38,434.03 | 0.00 | 0.00 | 38,434.03 | 38,434.03 | 0.00 | 13,956.86 |
| 3450 | Seguro de bienes patrimonial | 1,513,722.00 | -716,941.59 | 796,780.41 | 3,076.90 | 0.00 | 0.00 | 3,076.90 | 3,076.90 | 0.00 | 54,661.63 | 0.00 | 0.00 | 54,661.63 | 54,661.63 | 0.00 | 742,118.78 |
| 3451 | Seguros y fianzas | 1,513,722.00 | -716,941.59 | 796,780.41 | 3,076.90 | 0.00 | 0.00 | 3,076.90 | 3,076.90 | 0.00 | 54,661.63 | 0.00 | 0.00 | 54,661.63 | 54,661.63 | 0.00 | 742,118.78 |
| 3470 | Fletes y maniobras | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3471 | Fletes y maniobras | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3500** | **Servicios de instalación, re** | **9,574,598.00** | **-2,275,842.61** | **7,298,755.39** | **697,800.52** | **0.00** | **0.00** | **697,800.52** | **697,800.52** | **0.00** | **5,465,327.00** | **0.00** | **0.00** | **5,465,327.00** | **5,465,327.00** | **0.00** | **1,833,428.39** |
| 3510 | Conservación y mantenimiento | 4,150,256.00 | -1,233,283.74 | 2,916,972.26 | 208,374.81 | 0.00 | 0.00 | 208,374.81 | 208,374.81 | 0.00 | 2,522,828.19 | 0.00 | 0.00 | 2,522,828.19 | 2,522,828.19 | 0.00 | 394,144.07 |
| 3511 | Reparación y mantenimiento d | 1,885,624.00 | 131,730.19 | 2,017,354.19 | 103,452.50 | 0.00 | 0.00 | 103,452.50 | 103,452.50 | 0.00 | 1,752,509.24 | 0.00 | 0.00 | 1,752,509.24 | 1,752,509.24 | 0.00 | 264,844.95 |
| 3512 | Adaptación de locales, almac | 2,264,632.00 | -1,365,013.93 | 899,618.07 | 104,922.31 | 0.00 | 0.00 | 104,922.31 | 104,922.31 | 0.00 | 770,318.95 | 0.00 | 0.00 | 770,318.95 | 770,318.95 | 0.00 | 129,299.12 |
| 3520 | Instalación, reparación y ma | 300,669.00 | 32,466.71 | 333,135.71 | 24,835.60 | 0.00 | 0.00 | 24,835.60 | 24,835.60 | 0.00 | 220,244.51 | 0.00 | 0.00 | 220,244.51 | 220,244.51 | 0.00 | 112,891.20 |
| 3521 | Reparación, mantenimiento e | 300,669.00 | 32,466.71 | 333,135.71 | 24,835.60 | 0.00 | 0.00 | 24,835.60 | 24,835.60 | 0.00 | 220,244.51 | 0.00 | 0.00 | 220,244.51 | 220,244.51 | 0.00 | 112,891.20 |
| 3530 | Instalación, reparación y ma | 815,294.00 | 305,466.87 | 1,120,760.87 | 231,052.66 | 0.00 | 0.00 | 231,052.66 | 231,052.66 | 0.00 | 754,554.62 | 0.00 | 0.00 | 754,554.62 | 754,554.62 | 0.00 | 366,206.25 |
| 3531 | Reparación, instalación y ma | 815,294.00 | 305,466.87 | 1,120,760.87 | 231,052.66 | 0.00 | 0.00 | 231,052.66 | 231,052.66 | 0.00 | 754,554.62 | 0.00 | 0.00 | 754,554.62 | 754,554.62 | 0.00 | 366,206.25 |
| 3550 | Reparación y mantenimiento d | 1,574,901.00 | -149,864.22 | 1,425,036.78 | 94,360.45 | 0.00 | 0.00 | 94,360.45 | 94,360.45 | 0.00 | 1,132,457.52 | 0.00 | 0.00 | 1,132,457.52 | 1,132,457.52 | 0.00 | 292,579.26 |
| 3551 | Reparación y mantenimiento d | 1,574,901.00 | -149,864.22 | 1,425,036.78 | 94,360.45 | 0.00 | 0.00 | 94,360.45 | 94,360.45 | 0.00 | 1,132,457.52 | 0.00 | 0.00 | 1,132,457.52 | 1,132,457.52 | 0.00 | 292,579.26 |
| 3570 | Instalación, reparación y ma | 2,306,991.00 | -1,250,089.41 | 1,056,901.59 | 42,079.00 | 0.00 | 0.00 | 42,079.00 | 42,079.00 | 0.00 | 496,605.58 | 0.00 | 0.00 | 496,605.58 | 496,605.58 | 0.00 | 560,296.01 |
| 3571 | Reparación, instalación y ma | 2,306,991.00 | -1,250,089.41 | 1,056,901.59 | 42,079.00 | 0.00 | 0.00 | 42,079.00 | 42,079.00 | 0.00 | 496,605.58 | 0.00 | 0.00 | 496,605.58 | 496,605.58 | 0.00 | 560,296.01 |
| 3580 | Servicios de limpieza y mane | 426,487.00 | 19,461.18 | 445,948.18 | 97,098.00 | 0.00 | 0.00 | 97,098.00 | 97,098.00 | 0.00 | 338,636.58 | 0.00 | 0.00 | 338,636.58 | 338,636.58 | 0.00 | 107,311.60 |
| 3581 | Servicios de lavandería, lim | 426,487.00 | 19,461.18 | 445,948.18 | 97,098.00 | 0.00 | 0.00 | 97,098.00 | 97,098.00 | 0.00 | 338,636.58 | 0.00 | 0.00 | 338,636.58 | 338,636.58 | 0.00 | 107,311.60 |
| **3600** | **Servicios de comunicación so** | **933,997.00** | **129,141.08** | **1,063,138.08** | **102,183.24** | **0.00** | **0.00** | **102,183.24** | **102,183.24** | **0.00** | **879,885.85** | **0.00** | **0.00** | **879,885.85** | **879,885.85** | **0.00** | **183,252.23** |
| 3610 | Difusión por radio, televisi | 771,607.00 | 172,237.38 | 943,844.38 | 102,183.24 | 0.00 | 0.00 | 102,183.24 | 102,183.24 | 0.00 | 761,254.25 | 0.00 | 0.00 | 761,254.25 | 761,254.25 | 0.00 | 182,590.13 |
| 3611 | Gastos de publicidad y propa | 342,731.00 | -275,799.93 | 66,931.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,931.07 | 0.00 | 0.00 | 66,931.07 | 66,931.07 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de | 428,876.00 | 448,037.31 | 876,913.31 | 102,183.24 | 0.00 | 0.00 | 102,183.24 | 102,183.24 | 0.00 | 694,323.18 | 0.00 | 0.00 | 694,323.18 | 694,323.18 | 0.00 | 182,590.13 |
| 3640 | Servicios de revelado de fot | 0.00 | 1,662.10 | 1,662.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 662.10 |
| 3641 | Servicios de fotografía | 0.00 | 1,662.10 | 1,662.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 662.10 |
| 3650 | Servicios de la industria fí | 12,390.00 | 105,241.60 | 117,631.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,631.60 | 0.00 | 0.00 | 117,631.60 | 117,631.60 | 0.00 | 0.00 |
| 3651 | Servicios de cine y grabació | 12,390.00 | 105,241.60 | 117,631.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,631.60 | 0.00 | 0.00 | 117,631.60 | 117,631.60 | 0.00 | 0.00 |
| 3660 | Servicios de creación y difu | 150,000.00 | -150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3661 | Servicios de creación y difu | 150,000.00 | -150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3700** | **Servicios de traslado y viát** | **7,022,986.00** | **-1,788,194.22** | **5,234,791.78** | **1,283,044.51** | **0.00** | **0.00** | **1,283,044.51** | **1,283,044.51** | **0.00** | **4,469,461.85** | **0.00** | **0.00** | **4,469,461.85** | **4,469,461.85** | **0.00** | **765,329.93** |
| 3710 | Pasajes aéreos | 0.00 | 999,974.07 | 999,974.07 | 320,696.19 | 0.00 | 0.00 | 320,696.19 | 320,696.19 | 0.00 | 892,400.28 | 0.00 | 0.00 | 892,400.28 | 892,400.28 | 0.00 | 107,573.79 |
| 3711 | Transportación aérea | 0.00 | 999,974.07 | 999,974.07 | 320,696.19 | 0.00 | 0.00 | 320,696.19 | 320,696.19 | 0.00 | 892,400.28 | 0.00 | 0.00 | 892,400.28 | 892,400.28 | 0.00 | 107,573.79 |
| 3720 | Pasajes terrestres | 2,255,435.00 | 31,220.86 | 2,286,655.86 | 423,483.00 | 0.00 | 0.00 | 423,483.00 | 423,483.00 | 0.00 | 1,898,250.84 | 0.00 | 0.00 | 1,898,250.84 | 1,898,250.84 | 0.00 | 388,405.02 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| 3721 | Gastos de traslado por vía t | 2,255,435.00 | 31,220.86 | 2,286,655.86 | 423,483.00 | 0.00 | 0.00 | 423,483.00 | 423,483.00 | 0.00 | 1,898,250.84 | 0.00 | 0.00 | 1,898,250.84 | 1,898,250.84 | 0.00 | 388,405.02 |
| 3750 | Viáticos en el país | 2,649,785.00 | -1,664,615.14 | 985,169.86 | 69,826.62 | 0.00 | 0.00 | 69,826.62 | 69,826.62 | 0.00 | 751,116.11 | 0.00 | 0.00 | 751,116.11 | 751,116.11 | 0.00 | 234,053.75 |
| 3751 | Viáticos nacionales | 2,649,785.00 | -1,664,615.14 | 985,169.86 | 69,826.62 | 0.00 | 0.00 | 69,826.62 | 69,826.62 | 0.00 | 751,116.11 | 0.00 | 0.00 | 751,116.11 | 751,116.11 | 0.00 | 234,053.75 |
| 3790 | Otros servicios de traslado | 2,117,766.00 | -1,154,774.01 | 962,991.99 | 469,038.70 | 0.00 | 0.00 | 469,038.70 | 469,038.70 | 0.00 | 927,694.62 | 0.00 | 0.00 | 927,694.62 | 927,694.62 | 0.00 | 35,297.37 |
| 3791 | Otros servicios de traslado | 2,117,766.00 | -1,154,774.01 | 962,991.99 | 469,038.70 | 0.00 | 0.00 | 469,038.70 | 469,038.70 | 0.00 | 927,694.62 | 0.00 | 0.00 | 927,694.62 | 927,694.62 | 0.00 | 35,297.37 |
| **3800** | **Servicios oficiales** | **1,416,403.00** | **1,261,009.53** | **2,677,412.53** | **81,515.58** | **0.00** | **0.00** | **81,515.58** | **81,515.58** | **0.00** | **2,078,772.80** | **0.00** | **0.00** | **2,078,772.80** | **2,078,772.80** | **0.00** | **598,639.73** |
| 3820 | Gastos de orden social y cul | 1,305,189.00 | 1,358,396.33 | 2,663,585.33 | 79,056.38 | 0.00 | 0.00 | 79,056.38 | 79,056.38 | 0.00 | 2,064,945.60 | 0.00 | 0.00 | 2,064,945.60 | 2,064,945.60 | 0.00 | 598,639.73 |
| 3821 | Gastos de ceremonias oficial | 1,305,189.00 | 1,358,396.33 | 2,663,585.33 | 79,056.38 | 0.00 | 0.00 | 79,056.38 | 79,056.38 | 0.00 | 2,064,945.60 | 0.00 | 0.00 | 2,064,945.60 | 2,064,945.60 | 0.00 | 598,639.73 |
| 3830 | Congresos y convenciones | 111,214.00 | -97,386.80 | 13,827.20 | 2,459.20 | 0.00 | 0.00 | 2,459.20 | 2,459.20 | 0.00 | 13,827.20 | 0.00 | 0.00 | 13,827.20 | 13,827.20 | 0.00 | 0.00 |
| 3831 | Congresos y convenciones | 111,214.00 | -97,386.80 | 13,827.20 | 2,459.20 | 0.00 | 0.00 | 2,459.20 | 2,459.20 | 0.00 | 13,827.20 | 0.00 | 0.00 | 13,827.20 | 13,827.20 | 0.00 | 0.00 |
| **3900** | **Otros servicios generales** | **36,170,997.00** | **-926,620.03** | **35,244,376.97** | **6,796,628.31** | **0.00** | **0.00** | **6,796,628.31** | **6,796,628.31** | **0.00** | **28,801,816.81** | **0.00** | **0.00** | **28,801,816.81** | **28,801,816.81** | **0.00** | **6,442,560.16** |
| 3920 | Impuestos y derechos | 334,543.00 | -195,647.00 | 138,896.00 | 1,903.00 | 0.00 | 0.00 | 1,903.00 | 1,903.00 | 0.00 | 108,617.00 | 0.00 | 0.00 | 108,617.00 | 108,617.00 | 0.00 | 30,279.00 |
| 3922 | Otros impuestos y derechos | 334,543.00 | -195,647.00 | 138,896.00 | 1,903.00 | 0.00 | 0.00 | 1,903.00 | 1,903.00 | 0.00 | 108,617.00 | 0.00 | 0.00 | 108,617.00 | 108,617.00 | 0.00 | 30,279.00 |
| 3980 | Impuesto sobre nóminas y otr | 33,660,018.00 | -1,464,135.81 | 32,195,882.19 | 6,626,760.26 | 0.00 | 0.00 | 6,626,760.26 | 6,626,760.26 | 0.00 | 26,563,144.00 | 0.00 | 0.00 | 26,563,144.00 | 26,563,144.00 | 0.00 | 5,632,738.19 |
| 3981 | Impuesto sobre nóminas | 33,660,018.00 | -1,464,135.81 | 32,195,882.19 | 6,626,760.26 | 0.00 | 0.00 | 6,626,760.26 | 6,626,760.26 | 0.00 | 26,563,144.00 | 0.00 | 0.00 | 26,563,144.00 | 26,563,144.00 | 0.00 | 5,632,738.19 |
| 3982 | Impuesto sobre erogaciones p | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3990 | Otros servicios generales | 2,176,436.00 | 733,162.78 | 2,909,598.78 | 167,965.05 | 0.00 | 0.00 | 167,965.05 | 167,965.05 | 0.00 | 2,130,055.81 | 0.00 | 0.00 | 2,130,055.81 | 2,130,055.81 | 0.00 | 779,542.97 |
| 3991 | Cuotas y suscripciones | 118,512.00 | 115,106.79 | 233,618.79 | 49,000.11 | 0.00 | 0.00 | 49,000.11 | 49,000.11 | 0.00 | 228,418.71 | 0.00 | 0.00 | 228,418.71 | 228,418.71 | 0.00 | 5,200.08 |
| 3992 | Gastos de servicios menores | 2,057,924.00 | 618,055.99 | 2,675,979.99 | 118,964.94 | 0.00 | 0.00 | 118,964.94 | 118,964.94 | 0.00 | 1,901,637.10 | 0.00 | 0.00 | 1,901,637.10 | 1,901,637.10 | 0.00 | 774,342.89 |
| **4000** | **Transferencias, asignaciones** | **625,321.00** | **-407,000.10** | **218,320.90** | **29,964.00** | **0.00** | **0.00** | **29,964.00** | **29,964.00** | **0.00** | **122,502.00** | **0.00** | **0.00** | **122,502.00** | **122,502.00** | **0.00** | **95,818.90** |
| **4300** | **Subsidios y subvenciones** | **550,071.00** | **-389,012.00** | **161,059.00** | **16,202.10** | **0.00** | **0.00** | **16,202.10** | **16,202.10** | **0.00** | **65,240.10** | **0.00** | **0.00** | **65,240.10** | **65,240.10** | **0.00** | **95,818.90** |
| 4390 | Otros subsidios | 550,071.00 | -389,012.00 | 161,059.00 | 16,202.10 | 0.00 | 0.00 | 16,202.10 | 16,202.10 | 0.00 | 65,240.10 | 0.00 | 0.00 | 65,240.10 | 65,240.10 | 0.00 | 95,818.90 |
| 4393 | Subsidios para capacitación | 550,071.00 | -389,012.00 | 161,059.00 | 16,202.10 | 0.00 | 0.00 | 16,202.10 | 16,202.10 | 0.00 | 65,240.10 | 0.00 | 0.00 | 65,240.10 | 65,240.10 | 0.00 | 95,818.90 |
| **4800** | **Donativos** | **75,250.00** | **-17,988.10** | **57,261.90** | **13,761.90** | **0.00** | **0.00** | **13,761.90** | **13,761.90** | **0.00** | **57,261.90** | **0.00** | **0.00** | **57,261.90** | **57,261.90** | **0.00** | **0.00** |
| 4810 | Donativos a instituciones si | 75,250.00 | -17,988.10 | 57,261.90 | 13,761.90 | 0.00 | 0.00 | 13,761.90 | 13,761.90 | 0.00 | 57,261.90 | 0.00 | 0.00 | 57,261.90 | 57,261.90 | 0.00 | 0.00 |
| 4811 | Donativos a Instituciones si | 75,250.00 | -17,988.10 | 57,261.90 | 13,761.90 | 0.00 | 0.00 | 13,761.90 | 13,761.90 | 0.00 | 57,261.90 | 0.00 | 0.00 | 57,261.90 | 57,261.90 | 0.00 | 0.00 |
| **5000** | **Bienes muebles, inmuebles e** | **48,343,785.00** | **-23,546,984.06** | **24,796,800.94** | **1,241,747.17** | **0.00** | **0.00** | **1,241,747.17** | **1,241,747.17** | **0.00** | **13,798,281.54** | **0.00** | **0.00** | **13,798,281.54** | **13,798,281.54** | **0.00** | **10,998,519.40** |
| **5100** | **Mobiliario y equipo de admin** | **25,316,825.00** | **-8,482,223.00** | **16,834,602.00** | **776,820.67** | **0.00** | **0.00** | **776,820.67** | **776,820.67** | **0.00** | **11,250,128.93** | **0.00** | **0.00** | **11,250,128.93** | **11,250,128.93** | **0.00** | **5,584,473.07** |
| 5110 | Muebles de oficina y estante | 16,404,918.00 | -8,532,347.73 | 7,872,570.27 | 523,112.43 | 0.00 | 0.00 | 523,112.43 | 523,112.43 | 0.00 | 7,846,586.27 | 0.00 | 0.00 | 7,846,586.27 | 7,846,586.27 | 0.00 | 25,984.00 |
| 5111 | Muebles y enseres | 16,404,918.00 | -8,532,347.73 | 7,872,570.27 | 523,112.43 | 0.00 | 0.00 | 523,112.43 | 523,112.43 | 0.00 | 7,846,586.27 | 0.00 | 0.00 | 7,846,586.27 | 7,846,586.27 | 0.00 | 25,984.00 |
| 5112 | Adjudicaciones e indemnizaci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5130 | Bienes artísticos, culturale | 0.00 | 2,840,000.00 | 2,840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,065,000.00 | 0.00 | 0.00 | 1,065,000.00 | 1,065,000.00 | 0.00 | 1,775,000.00 |
| 5133 | Objetos, obras de arte, hist | 0.00 | 2,840,000.00 | 2,840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,065,000.00 | 0.00 | 0.00 | 1,065,000.00 | 1,065,000.00 | 0.00 | 1,775,000.00 |
| 5150 | Equipo de cómputo y de tecno | 8,843,172.00 | -3,544,599.09 | 5,298,572.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,774,965.01 | 0.00 | 0.00 | 1,774,965.01 | 1,774,965.01 | 0.00 | 3,523,607.90 |
| 5151 | Bienes informáticos | 8,843,172.00 | -3,544,599.09 | 5,298,572.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,774,965.01 | 0.00 | 0.00 | 1,774,965.01 | 1,774,965.01 | 0.00 | 3,523,607.90 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

# Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| 5190 | Otros mobiliarios y equipos | 68,735.00 | 754,723.82 | 823,458.82 | 253,708.24 | 0.00 | 0.00 | 253,708.24 | 253,708.24 | 0.00 | 563,577.65 | 0.00 | 0.00 | 563,577.65 | 563,577.65 | 0.00 | 259,881.17 |
| 5192 | Otros equipos eléctricos y e | 68,735.00 | 754,723.82 | 823,458.82 | 253,708.24 | 0.00 | 0.00 | 253,708.24 | 253,708.24 | 0.00 | 563,577.65 | 0.00 | 0.00 | 563,577.65 | 563,577.65 | 0.00 | 259,881.17 |
| **5200** | **Mobiliario y equipo educacio** | **1,334,317.00** | **-971,449.73** | **362,867.27** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,185.38** | **0.00** | **0.00** | **55,185.38** | **55,185.38** | **0.00** | **307,681.89** |
| 5210 | Equipos y aparatos audiovisu | 1,162,135.00 | -1,118,055.00 | 44,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,080.00 | 0.00 | 0.00 | 44,080.00 | 44,080.00 | 0.00 | 0.00 |
| 5211 | Equipos y aparatos audivisua | 1,162,135.00 | -1,118,055.00 | 44,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,080.00 | 0.00 | 0.00 | 44,080.00 | 44,080.00 | 0.00 | 0.00 |
| 5230 | Cámaras fotográficas y de vi | 172,182.00 | 146,605.27 | 318,787.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,105.38 | 0.00 | 0.00 | 11,105.38 | 11,105.38 | 0.00 | 307,681.89 |
| 5231 | Equipo de foto, cine y graba | 172,182.00 | 146,605.27 | 318,787.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,105.38 | 0.00 | 0.00 | 11,105.38 | 11,105.38 | 0.00 | 307,681.89 |
| **5400** | **Vehículos y equipo de transp** | **9,931,599.00** | **-5,679,089.00** | **4,252,510.00** | **424,600.00** | **0.00** | **0.00** | **424,600.00** | **424,600.00** | **0.00** | **2,338,660.00** | **0.00** | **0.00** | **2,338,660.00** | **2,338,660.00** | **0.00** | **1,913,850.00** |
| 5410 | Vehículos y equipo terrestre | 9,931,599.00 | -5,679,089.00 | 4,252,510.00 | 424,600.00 | 0.00 | 0.00 | 424,600.00 | 424,600.00 | 0.00 | 2,338,660.00 | 0.00 | 0.00 | 2,338,660.00 | 2,338,660.00 | 0.00 | 1,913,850.00 |
| 5411 | Vehículos y equipo de transp | 9,931,599.00 | -5,679,089.00 | 4,252,510.00 | 424,600.00 | 0.00 | 0.00 | 424,600.00 | 424,600.00 | 0.00 | 2,338,660.00 | 0.00 | 0.00 | 2,338,660.00 | 2,338,660.00 | 0.00 | 1,913,850.00 |
| **5600** | **Maquinaria, otros equipos y** | **11,611,044.00** | **-8,264,222.33** | **3,346,821.67** | **40,326.50** | **0.00** | **0.00** | **40,326.50** | **40,326.50** | **0.00** | **154,307.23** | **0.00** | **0.00** | **154,307.23** | **154,307.23** | **0.00** | **3,192,514.44** |
| 5620 | Maquinaria y equipo industri | 1,500,000.00 | -1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5621 | Maquinaria y equipo industri | 1,500,000.00 | -1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5650 | Equipo de comunicación y tel | 8,926,687.00 | -5,743,011.76 | 3,183,675.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,549.80 | 0.00 | 0.00 | 44,549.80 | 44,549.80 | 0.00 | 3,139,125.44 |
| 5651 | Equipo y aparatos para comun | 8,926,687.00 | -5,743,011.76 | 3,183,675.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,549.80 | 0.00 | 0.00 | 44,549.80 | 44,549.80 | 0.00 | 3,139,125.44 |
| 5670 | Herramientas y máquinas-herr | 1,184,357.00 | -1,021,210.57 | 163,146.43 | 40,326.50 | 0.00 | 0.00 | 40,326.50 | 40,326.50 | 0.00 | 109,757.43 | 0.00 | 0.00 | 109,757.43 | 109,757.43 | 0.00 | 53,389.00 |
| 5671 | Herramientas, máquina herram | 1,184,357.00 | -1,021,210.57 | 163,146.43 | 40,326.50 | 0.00 | 0.00 | 40,326.50 | 40,326.50 | 0.00 | 109,757.43 | 0.00 | 0.00 | 109,757.43 | 109,757.43 | 0.00 | 53,389.00 |
| **5800** | **Bienes inmuebles** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5810 | Terrenos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5811 | Terrenos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **5900** | **Activos intangibles** | **150,000.00** | **-150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5910 | Software | 150,000.00 | -150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5911 | Software | 150,000.00 | -150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **6000** | **Inversión pública** | **86,714,185.00** | **-78,412,025.77** | **8,302,159.23** | **412,135.90** | **0.00** | **0.00** | **412,135.90** | **412,135.90** | **0.00** | **2,098,434.39** | **0.00** | **0.00** | **2,098,434.39** | **2,098,434.39** | **0.00** | **6,203,724.84** |
| **6100** | **Obra pública en bienes de do** | **86,714,185.00** | **-78,412,025.77** | **8,302,159.23** | **412,135.90** | **0.00** | **0.00** | **412,135.90** | **412,135.90** | **0.00** | **2,098,434.39** | **0.00** | **0.00** | **2,098,434.39** | **2,098,434.39** | **0.00** | **6,203,724.84** |
| 6120 | Edificación no habitacional | 86,714,185.00 | -78,412,025.77 | 8,302,159.23 | 412,135.90 | 0.00 | 0.00 | 412,135.90 | 412,135.90 | 0.00 | 2,098,434.39 | 0.00 | 0.00 | 2,098,434.39 | 2,098,434.39 | 0.00 | 6,203,724.84 |
| 6122 | Obra estatal o municipal | 83,060,972.00 | -75,492,716.51 | 7,568,255.49 | 165,440.71 | 0.00 | 0.00 | 165,440.71 | 165,440.71 | 0.00 | 1,851,739.20 | 0.00 | 0.00 | 1,851,739.20 | 1,851,739.20 | 0.00 | 5,716,516.29 |
| 6123 | Supervisión y control de la | 3,653,213.00 | -2,919,309.26 | 733,903.74 | 246,695.19 | 0.00 | 0.00 | 246,695.19 | 246,695.19 | 0.00 | 246,695.19 | 0.00 | 0.00 | 246,695.19 | 246,695.19 | 0.00 | 487,208.55 |

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

**Avance financiero mensual por unidad ejecutora y objeto de gasto**
Ejercicio: 2013
Fecha: 10/02/2014 17:38 pm

U. Responsable: 3000000000 Poder Judicial
U. Ejecutora: 3000000000 Poder Judicial

| | | Presupuesto | | | Informe mensual: Junio | | | | | | Informe acumulado al mes de Junio | | | | | | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto de gasto | | Autorizado | | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida | Denominación | Anual | Modificaciones | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |

ELABORÓ

CP. MARIO ALBERTO PEREZ ANDRADE
*DIRECTOR DE FINANZAS*

REVISÓ

CP. MARTIN A. BERNAL ABARCA
*DIRECTOR GENERAL DE FINANZAS Y PLANEACION*

AUTORIZÓ

Lic. TERESITA DEL NIÑO JESUS PALACIOS INIESTRA
*COORDIINADORA ADMINISTRATIVA DEL PODER JUDICIAL*