



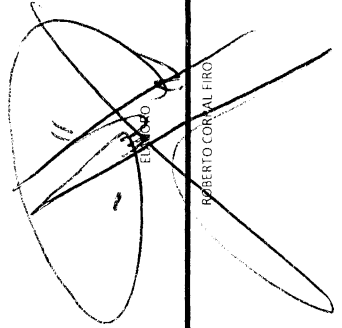
INSTITUTO MEXIQUENSE DEL EMPRENDEDOR

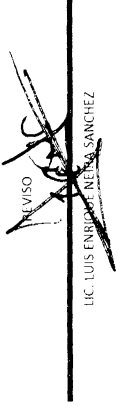
IME0512014HO

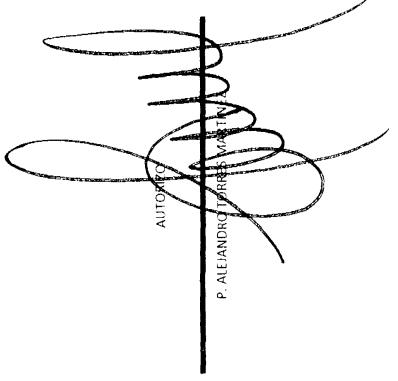
ESTADO COMPARATIVO DE EGRESOS DEL 01 DE ENERO DE 2013 AL 31 DE OCTUBRE DE 2013

CONCEPTO	PRES. EGRESOS APROBADO	MODIFICADO DEL MES	EJERCIDO DEL MES	MODIFICADO AL MES	EJERCIDO AL MES	VARIACION ABSOLUTA	%
1000 SERVICIOS PERSONALES	20,821,974.00	2,119,904.00	1,398,880.30	16,110,417.00	14,692,006.89	-1,418,410.11	-0.95
2000 MATERIALES Y SUMINISTROS	599,741.00	29,000.00	21,501.26	552,966.00	483,616.23	-89,349.77	-14.90
3000 SERVICIOS GENERALES	4,042,662.00	401,967.00	241,397.86	3,302,548.00	2,396,160.90	-906,387.10	-22.42
4000 TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS /	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000 DEUDA PUBLICA	0.00	0.00	0.00	17,020,805.35	17,020,767.83	-37.52	-0.0002

T O T A L E S 25,464,377.00 2,850,871.00 1,961,779.42 37,286,736.35 34,872,551.85 -2,414,184.50


ROBERTO CORRAL FIRO


LIC. LUIS ENRIQUE NUÑEZ SANCHEZ


AUTORIZADO
P. ALEJANDRO FLORES MARTÍNEZ