

203D000000 Instituto Hacendario del Estado de México

Proyecto	Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
501020101	1131	63,811.00	63,811.00	63,811.00	63,811.00	63,811.00	63,811.00	63,811.00	63,811.00	63,811.00	63,811.00	31,583.00	0	659,659.00
	1231	417	417	417	417	417	417	417	417	417	417	417	413	5,000.00
	1311	764	764	764	764	764	764	764	764	668	0	0	0	6,780.00
	1321	0	0	0	0	0	0	22,078.50	0	0	0	0	22,678.50	44,157.00
	1322	0	0	35,325.00	0	0	0	0	0	0	0	70,651.00	0	105,976.00
	1344	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,761.00	0	52,321.00
	1345	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	21,970.00	13,637.00	255,307.00
	1346	0	73,869.00	0	0	0	0	0	0	0	0	12,520.00	25,040.00	111,429.00
	1412	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	3,308.00	2,117.00	38,505.00
	1413	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	4,153.00	2,748.00	48,431.00
	1414	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	898	15,858.00
	1415	735	735	735	735	735	735	735	735	735	735	735	487	8,572.00
	1416	866	866	866	866	866	866	866	866	866	866	866	867	10,353.00
	1441	3,475.00	0	0	0	0	0	0	0	0	0	0	0	3,475.00
	1511	740	740	740	740	740	740	740	740	740	740	297	0	7,697.00
	1512	3,377.00	3,377.00	3,377.00	3,377.00	3,377.00	3,377.00	3,377.00	3,377.00	3,377.00	3,377.00	2,611.96	773.04	37,155.00
	1595	2,155.00	2,155.00	2,155.00	2,155.00	2,155.00	2,155.00	2,155.00	2,155.00	2,155.00	2,155.00	1,754.40	400.6	23,705.00
1711	0	0	0	0	0	0	0	0	0	0	0	0	5,000.00	
1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00	19,000.00
501020101	1000	112,887.00	183,281.00	144,737.00	109,412.00	109,412.00	109,412.00	131,490.50	109,412.00	109,316.00	108,648.00	157,987.36	82,469.14	1,468,464.00
501020101	2111	2,689.60	2,689.60	49,744.40	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	79,330.00
501020101	2121	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,038.00	12,445.00
501020101	2141	3,267.00	3,267.00	62,052.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,276.00	98,000.00
501020101	2151	563	563	563	563	563	563	563	563	563	563	563	572	6,765.00
501020101	2211	230	230	230	230	230	230	230	230	210	0	0	493	2,500.00
501020101	2611	2,340.00	2,340.00	2,340.00										

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Presupuesto de egresos 2013

Presupuesto calendarizado

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Proyecto	Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
601010101	2151	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0	20,000.00
601010101	2211	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	2,543.00	16,293.00
601010101	2611	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,994.00	13,995.00	167,929.00
601010101	2911	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	0	0	0	0	0	5,000.00
601010101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	0	0	0	0	0	5,000.00
601010101	2941	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	0	0	0	0	0	4,000.00
601010101	2961	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
601010101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	10,000.00
601010101	2000	34,611.81	32,110.81	122,233.00	34,610.81	31,110.81	29,110.81	29,110.81	29,110.81	29,110.81	29,110.81	26,110.81	27,464.90	453,747.00
601010101	3111	3,303.00	3,303.00	3,303.00	3,303.00	3,303.00	3,303.00	3,303.00	3,303.00	3,303.00	3,303.00	2,438.10	887.9	36,336.00
601010101	3131	0	3,333.00	0	3,333.00	0	3,333.00	0	3,333.00	0	3,333.00	0	3,335.00	20,000.00
601010101	3141	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,390.00	0	103,206.00
601010101	3151	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	10,000.00
601010101	3181	2,649.05	2,649.05	2,649.05	2,649.05	2,649.05	2,649.05	2,649.05	2,649.05	2,649.05	2,649.05	2,509.50	0	29,000.00
601010101	3261	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	3,049.50	2,455.50	36,000.00
601010101	3271	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	0	0	0	0	0	5,000.00
601010101	3361	291	291	291	291	291	291	291	291	291	291	291	299	3,500.00
601010101	3381	24,723.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	24,721.00	296,654.00
601010101	3451	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010101	3521	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	345	18,000.00
601010101	3531	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	230	12,000.00
601010101	3551	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,983.00	10,987.00	131,800.00
601010101	3581	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	17,744.16	4,814.24	205,000.00
601010101	3591	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0	20,000.00
601010101	3612	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010101	3641	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	2,053.00	15,000.00
601010101	3711	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010101	3781	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	40,000.00
601010101	3791	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
601010101	3821	500	500	0	0	0	0	0	0	0	0	0	0	1,000.00
601010101	3831	5,867.00	5,867.00	5,867.00	5,867.00	5,867.00	5,867.00	5,867.00	5,867.00	5,867.00	45,251.03	41,911.00	5,874.97	145,840.00
601010101	3922	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	3,031.66	651.74	34,000.00
601010101	3962	0	219,022.00	0	0	0	0	0	0	0	0	0	0	219,022.00
601010101	3991	3,890.00	0	0	0	0	0	0	0	0	0	0	0	3,890.00
601010101	3992	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
601010101	3000	112,554.37	331,027.37	106,172.37	111,506.37	106,172.37	109,595.37	106,172.37	109,505.37	106,172.37	148,889.40	138,220.92	75,334.35	1,585,232.00
601010102	1131	861,335.91	1,470,079.71	1,119,763.76	825,449.24	805,282.91	804,615.91	949,378.94	817,949.24	801,287.91	839,994.94	1,487,976.44	1,917,425.09	12,700,540.00
		313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	313,148.00	94,684.00	3,539,312.00

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Proyecto	Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
601010102	1231	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
	1311	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	1,931.00	0	0	36,131.00
601010102	1321	0	0	0	0	0	0	109,135.50	0	0	0	0	109,135.50	218,271.00
601010102	1322	0	0	174,616.66	0	0	0	0	0	0	0	349,233.34	0	523,850.00
601010102	1324	5,000.00	0	0	0	0	0	0	0	0	0	0	0	5,000.00
601010102	1344	17,293.13	17,293.13	17,293.13	17,293.13	17,293.13	17,293.13	17,293.13	17,293.13	17,293.13	9,690.83	0	0	185,329.00
601010102	1345	105,674.29	105,674.29	105,674.29	105,674.29	105,674.29	105,674.29	105,674.29	105,674.29	105,674.29	105,674.29	29,004.81	29,004.81	1,191,422.00
601010102	1346	0	376,478.52	0	0	0	0	0	0	0	0	188,583.52	976,777.96	1,541,840.00
601010102	1412	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,469.00	16,469.00	197,540.00
601010102	1413	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,602.00	20,602.00	247,147.00
601010102	1414	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,637.00	55,534.00
601010102	1415	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,515.00	3,515.00	42,059.00
601010102	1416	3,959.00	3,959.00	3,959.00	3,959.00	3,959.00	3,959.00	3,959.00	3,959.00	3,959.00	3,959.00	3,966.00	3,966.00	47,515.00
601010102	1441	43,170.00	0	0	0	0	0	0	0	0	0	0	0	43,170.00
601010102	1511	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	3,478.00	0	0	34,069.00
601010102	1512	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	4,080.00	223,332.00
601010102	1531	8,000.00	0	8,000.00	0	8,000.00	0	8,000.00	0	8,000.00	0	0	0	40,000.00
601010102	1595	9,050.38	9,050.38	9,050.38	9,050.38	9,050.38	9,050.38	9,050.38	9,050.38	9,050.38	9,274.58	0	0	90,728.00
601010102	1711	0	0	0	0	0	0	0	0	0	0	0	9,044.00	9,044.00
601010102	1712	5,512.83	5,512.83	5,512.83	5,512.83	5,512.83	5,512.83	5,512.83	5,512.83	5,512.83	5,512.83	137,719.15	137,719.15	208,213.00
601010102	1800	584,125.63	904,434.15	710,572.29	527,955.63	535,955.63	527,955.63	654,943.85	527,955.63	535,955.63	518,787.53	1,032,229.98	1,410,634.42	8,471,506.00
601010102	2111	2,776.00	2,776.00	43,646.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	74,182.00
601010102	2121	2,500.00	2,500.00	2,500.00	2,500.00</									

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601010201	1131	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	276,566.00	2
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203D000000 Instituto Hacendario del Estado de México

Proyecto	Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL	
601010201	1311	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	2,182.80	989.2	25,000.00	
	1321	0	0	0	0	0	0	109,135.50	0	0	0	0	109,135.50	218,271.00	
	1322	0	0	199,453.12	0	0	0	0	0	0	0	324,396.88	0	523,850.00	
	1324	2,500.00	0	2,500.00	0	0	0	0	0	0	0	0	0	5,000.00	
	1344	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,777.00	13,782.00	165,323.00	
	1345	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,285.00	99,287.00	1,131,422.00	
	1346	0	304,862.12	0	0	0	0	0	0	0	0	166,661.66	552,015.22	1,823,539.00	
	1412	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,461.00	16,469.00	197,540.00	
	1413	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,595.00	20,602.00	247,147.00
	1414	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,637.00	55,534.00
	1415	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,515.00	42,659.00	40,000.00
	1416	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	0	33,000.00
	1441	33,000.00	0	0	0	0	0	0	0	0	0	0	0	0	34,069.00
	1511	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,839.00	2,840.00	20,328.00
	1512	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	20,000.00
	1531	0	10,000.00	0	0	10,000.00	0	0	0	0	0	0	0	0	71,162.69
1595	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,162.00	0	9,044.09	
1711	0	0	0	0	0	0	0	0	0	0	0	0	0	20,213.00	
1712	5,512.00	5,512.00	5,512.00	5,512.00	5,512.00	5,512.00	5,512.00	15,365.00	5,512.00	5,512.00	5,512.00	5,512.00	137,728.00	7,317,067.00	
601010201	1000	509,092.80	768,454.92	675,545.92	473,592.80	483,592.80	473,592.80	592,581.30	473,592.80	473,592.80	473,592.80	907,647.34	992,187.92	56,096.00	
601010201	2111	2,554.00	2,554.00	21,906.00	2,554.00	2,554.00	2,554.00	2,554.00	2,554.00	2,554.00	2,554.00	2,554.00	2,554.00	26,096.00	
601010201	2121	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	5,000.00	
601010201	2122	1,000.00	0	1,000.00	0	1,000.00	0	1,000.00	0	1,000.00	0	0	0	80,096.00	
601010201	2141	3,181.81													

Presupuesto de egresos 2013

Presupuesto calendarizado

203D000000 Instituto Hacendarío del Estado de México

- Anual -

Proyecto	Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
601010201	3261	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
601010201	3331	0	30,000.00	0	0	0	0	0	0	0	0	0	0	30,000.00
601010201	3341	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	113,000.00	1,400,000.00
601010201	3361	300	300	300	300	300	300	300	300	300	300	0	0	3,000.00
601010201	3381	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	9,496.00	8,703.00	113,159.00
601010201	3451	0	0	10,000.00	0	0	0	0	0	0	0	0	0	10,000.00
601010201	3521	800	800	800	800	800	800	800	800	800	800	1,000.00	0	9,000.00
601010201	3531	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010201	3551	3,457.90	3,457.90	3,457.90	3,457.90	3,457.90	3,457.90	3,457.90	3,457.90	3,457.90	3,457.90	0	0	34,579.00
601010201	3581	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010201	3612	668.75	668.75	668.75	668.75	668.75	668.75	668.75	668.75	668.75	668.75	668.75	43.75	7,400.00
601010201	3641	500	0	500	0	500	0	500	0	0	0	0	0	2,000.00
601010201	3711	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010201	3781	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010201	3791	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010201	3821	1,000.00	0	0	0	0	0	0	0	0	0	0	0	1,000.00
601010201	3831	4,235.00	4,235.00	4,235.00	4,235.00	4,235.00	4,235.00	4,235.00	4,235.00	4,235.00	28,823.00	28,823.00	4,239.00	800,000.00
601010201	3922	891.66	891.66	891.66	891.66	891.66	891.66	891.66	891.66	891.66	891.66	891.66	1,191.74	11,000.00
601010201	3982	0	139,000.00	0	0	0	0	0	0	0	0	0	0	139,000.00
601010201	3991	1,336.00	0	0	0	0	0	0	0	0	0	0	0	1,336.00
601010201	3992	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,620.00	43,000.00
601010201	3000	187,465.31	357,629.31	185,129.31	188,629.31	185,129.31	188,629.31	185,129.31	188,629.31	184,629.31	213,217.31	205,493.41	174,797.49	2,454,474.00
		730,903.92	1,179,430.04	994,150.23	695,567.92	703,067.92	695,567.92	812,086.42	695,567.92	692,567.92	720,155.92	1,136,452.56	1,184,367.31	10,239,856.00
601010202	1131	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	144,644.00	43,394.00	1,534,478.00
601010202	1231	500	500	500	500	500	500	500	500	500	500	0	0	5,000.00
601010202	1311	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,120.00	25,000.00
601010202	1321	0	0	0	0	0	0	32,921.00	0	0	0	0	32,921.00	65,842.00
601010202	1322	0	0	119,143.33	0	0	0	0	0	0	0	156,856.67	0	276,000.00
601010202	1324	3,000.00	0	0	0	0	0	0	0	0	0	0	0	3,000.00
601010202	1344	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,108.00	145,252.00
601010202	1345	83,770.00	83,770.00	83,770.00	83,770.00	83,770.00	83,770.00	83,770.00	83,770.00	83,770.00	83,770.00	79,210.00	0	916,918.00
601010202	1346	0	139,423.00	0	0	0	0	0	0	0	0	26,097.00	52,194.00	217,714.00
601010202	1412	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,227.00	158,603.00
601010202	1413	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,392.00	16,395.00	196,707.00
601010202	1414	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	3,896.00	777	43,633.00
601010202	1415	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	676	0	23,596.00
601010202	1416	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,886.00	26,593.00
601010202	1441	24,308.00	0	0	0	0	0	0	0	0	0	0	0	24,308.00
601010202	1511	1,719.97	1,719.97	1,719.97	1,719.97	1,719.97	1,719.97	1,719.97	1,719.97	1,719.97	1,719.97	59.3	0	17,259.00

Presupuesto de egresos 2013

Presupuesto calendarizado

203D000000 Instituto Hacendario del Estado de México

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Proyecto	Parcía	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
601010202	1512	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	209,328.00
601010202	1531	0	0	0	0	0	0	0	0	0	0	0	0	20,000.00
601010202	1595	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	2,126.00	0	45,286.00
601010202	1711	0	0	0	0	0	0	0	0	0	0	0	9,044.00	9,044.00
601010202	1712	1,129.22	1,129.22	1,129.22	1,129.22	1,129.22	1,129.22	3,147.40	1,129.22	1,129.22	1,129.22	1,129.22	35,014.40	49,454.00
601010202	1000	333,247.19	445,362.19	425,082.52	315,939.19	305,939.19	305,939.19	340,878.37	315,939.19	305,939.19	305,939.19	475,267.19	237,524.40	4,115,987.00
601010202	2111	10,515.00	10,515.00	234,335.00	10,515.00	10,515.00	10,515.00	10,515.00	10,515.00	10,515.00	10,515.00	10,515.00	10,515.00	350,000.00
601010202	2121	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0	20,000.00
601010202	2122	1,000.00	0	1,000.00	0	1,000.00	0	1,000.00	0	1,000.00	0	0	0	5,000.00
601010202	2141	16,358.60	16,358.60	232,799.38	16,358.60	16,358.60	16,358.60	16,358.60	16,358.60	16,358.60	16,358.60	16,358.60	16,358.62	412,744.00
601010202	2151	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
601010202	2161	1,360.00	1,360.00	54,032.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,400.00	69,032.00
601010202	2211	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010202	2461	500	500	500	500	500	500	500	500	500	500	0	0	5,000.00
601010202	2481	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0	20,000.00
601010202	2611	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,686.00	11,674.00	140,000.00
601010202	2911	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	0	0	0	0	5,000.00
601010202	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	0	0	0	0	5,000.00
601010202	2941	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	10,000.00
601010202	2961	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0	20,000.00
601010202	2962	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	10,000.00
601010202	3000	57,232.60	56,232.60	550,165.38	56,232.60	57,232.60	54,232.60	55,232.60	54,232.60	55,232.60	54,232.60	45,732.60	45,784.62	1,141,776.08
601010202	3111	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,872.00	1,280.00	0	20,000.00
601010202	3131	0	3,766.66	0	3,766.66	0	3,766.66	0	3,766.66	0	3,766.66	0	1,166.70	20,000.00
601010202	3141	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0	0	75,000.00
601010202	3181	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010202	3261	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010202	3271	500	500	500	500	500	0	0	0	0	0	0	0	2,000.00
601010202	3311	0	177,652.00	0	0	0	0	0	0	0	0	0	0	177,652.00
601010202	3331	0	47,000.00	0	0	0	0	0	0	0	0	0	0	47,000.00
601010202	3341	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,337.00	1,000,000.00
601010202	3361	333	333	333	333	333	333	333	333	333	333	333	337	4,000.00
601010202	3381	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
601010202	3451	14,024.00	0	14,024.00	0	14,024.00	0	14,024.00	0	14,024.00	0	14,027.00	0	84,147.00
601010202	3511	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,025.00	13,031.00	155,306.00
601010202	3521	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	345	18,000.00
601010202	3531	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0	10,000.00
601010202	3551	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	3,800.00	50,000.00

203D000000 Instituto Hacendario del Estado de México

[illegible]

1000	2,253,522.35	3,428,473.79	2,845,296.12	2,106,232.68	2,100,899.35	2,082,899.35	2,533,989.78	2,106,232.68	2,090,808.35	2,068,962.25	3,899,776.58	4,537,491.72	321.0
2000	185,275.17	195,181.17	1,123,003.13	179,781.17	178,010.17	170,781.17	170,281.17	168,281.17	170,261.17	183,051.17	144,072.67	124,799.67	2.9
3000	644,805.01	1,817,609.67	733,326.01	603,891.67	616,916.01	671,391.67	614,916.01	601,391.67	604,416.01	769,414.70	732,794.66	507,204.91	8.9
TOTAL	3,083,602.53	5,441,264.63	4,701,625.26	2,889,905.52	2,895,825.53	2,925,072.19	3,319,186.96	2,875,905.52	2,865,485.53	3,021,428.12	4,776,643.91	5,169,496.30	43.9