PROGRAMAS MUNICIPALES

LOCALIDAD BENEFICIADA:

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2012

DEPENDENCIA GENERAL: A00, PRESIDENCIA

DEPENDENCIA AUXILIAR: 100, Secretaría Particular

METEPEC 0103

POBLACION BENEFICIADA: 0 %

CVE. PROGRAMATICA				CAP Y PART	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					FECHA DE INICIO	FECHA DE TERMINO	IMPORTE ACUMULADO		DESCRIPCION
F	PG	PY	FF			AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO			AUTORIZADO	EJERCIDO	
08	01	01	101	1512	125,356.58	16,607.02	0.00	73,927.66	-57,320.64	11,019.56	01/06/2012	30/06/2012	125,356.58	125,356.58	
08	01	01	101	1520	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	1522	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2000	424,325.97	21,000.00	114.00	0.00	21,114.00	-6,175.16	01/06/2012	30/06/2012	424,325.97	364,570.74	
08	01	01	101	2100	159,707.96	3,000.00	114.00	0.00	3,114.00	5,679.36	01/06/2012	30/06/2012	159,707.96	119,109.17	
08	01	01	101	2110	55,114.00	2,000.00	114.00	0.00	2,114.00	6,728.00	01/06/2012	30/06/2012	55,114.00	49,380.80	
08	01	01	101	2111	49,114.00	0.00	114.00	0.00	114.00	6,728.00	01/06/2012	30/06/2012	49,114.00	49,113.05	
08	01	01	101	2112	6,000.00	2,000.00	0.00	0.00	2,000.00	0.00	01/06/2012	30/06/2012	6,000.00	267.75	
08	01	01	101	2120	32,548.96	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	32,548.96	27,736.76	
08	01	01	101	2121	29,866.96	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	29,866.96	27,736.76	
08	01	01	101	2122	2,682.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	2,682.00	0.00	
08	01	01	101	2140	37,999.00	0.00	0.00	0.00	0.00	-1,048.64	01/06/2012	30/06/2012	37,999.00	23,665.45	
08	01	01	101	2141	37,999.00	0.00	0.00	0.00	0.00	-1,048.64	01/06/2012	30/06/2012	37,999.00	23,665.45	
08	01	01	101	2150	12,000.00	1,000.00	0.00	0.00	1,000.00	0.00	01/06/2012	30/06/2012	12,000.00	70.00	
08	01	01	101	2151	12,000.00	1,000.00	0.00	0.00	1,000.00	0.00	01/06/2012	30/06/2012	12,000.00	70.00	
08	01	01	101	2160	16,000.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	16,000.00	12,210.16	
08	01	01	101	2161	16,000.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	16,000.00	12,210.16	
08	01	01	101	2170	6,046.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	6,046.00	6,046.00	
08	01	01	101	2171	6,046.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	6,046.00	6,046.00	
08	01	01	101	2400	26,280.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	26,280.00	21,117.80	
08	01	01	101	2460	5,963.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	5,963.00	5,242.04	
08	01	01	101	2461	5,963.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	5,963.00	5,242.04	
08	01	01	101	2470	75.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	75.00	37.12	
08	01	01	101	2471	75.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	75.00	37.12	
08	01	01	101	2480	8,174.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	8,174.00	5,173.60	
08	01	01	101	2481	5,174.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	5,174.00	5,173.60	
08	01	01	101	2482	3,000.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	3,000.00	0.00	
08	01	01	101	2490	12,068.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	12,068.00	10,665.04	

PROGRAMAS MUNICIPALES

LOCALIDAD BENEFICIADA: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2012

DEPENDENCIA GENERAL: A00, PRESIDENCIA DEPENDENCIA AUXILIAR: 100, Secretaria Particular

METEPEC 0103 POBLACION BENEFICIADA: 0 %

CVE. PROGRAMATICA				CAP Y PART	PRESUPUESTO AUT. ANUAL	IMPORTE DEL MES					FECHA DE INICIO	FECHA DE TERMINO	IMPORTE ACUMULADO		DESCRIPCION
F	PG	PY	FF			AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO			AUTORIZADO	EJERCIDO	
08	01	01	101	2491	1,208.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	1,208.00	1,183.20	
08	01	01	101	2492	10,860.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	10,860.00	9,481.84	
08	01	01	101	2500	2,000.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	2,000.00	0.00	
08	01	01	101	2530	2,000.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	2,000.00	0.00	
08	01	01	101	2531	2,000.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	2,000.00	0.00	
08	01	01	101	2600	220,000.00	18,000.00	0.00	0.00	18,000.00	-11,854.52	01/06/2012	30/06/2012	220,000.00	208,145.48	
08	01	01	101	2610	220,000.00	18,000.00	0.00	0.00	18,000.00	-11,854.52	01/06/2012	30/06/2012	220,000.00	208,145.48	
08	01	01	101	2611	220,000.00	18,000.00	0.00	0.00	18,000.00	-11,854.52	01/06/2012	30/06/2012	220,000.00	208,145.48	
08	01	01	101	2700	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2710	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2711	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2800	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2830	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2831	0.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	0.00	0.00	
08	01	01	101	2900	16,338.01	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	16,338.01	16,198.29	
08	01	01	101	2910	97.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	97.00	92.80	
08	01	01	101	2911	97.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	97.00	92.80	
08	01	01	101	2920	711.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	711.00	670.48	
08	01	01	101	2921	711.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	711.00	670.48	
08	01	01	101	2940	7,700.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	7,700.00	7,606.00	
08	01	01	101	2941	7,700.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	7,700.00	7,606.00	
08	01	01	101	2960	6,780.01	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	6,780.01	6,780.01	
08	01	01	101	2961	6,780.01	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	6,780.01	6,780.01	
08	01	01	101	2990	1,050.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	1,050.00	1,049.00	
08	01	01	101	2992	1,050.00	0.00	0.00	0.00	0.00	0.00	01/06/2012	30/06/2012	1,050.00	1,049.00	
08	01	01	101	3000	1,369,990.91	98,387.78	42,500.00	232,773.40	-91,885.62	126,959.72	01/06/2012	30/06/2012	1,369,990.91	1,283,723.50	
08	01	01	101	3100	309,764.58	17,000.00	35,000.00	42,235.42	9,764.58	58,513.85	01/06/2012	30/06/2012	309,764.58	283,189.76	
08	01	01	101	3140	148,500.00	4,500.00	25,000.00	0.00	29,500.00	31,376.57	01/06/2012	30/06/2012	148,500.00	136,564.57	