

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS																								
MUNICIPIO DE: ECATEPEC DE MORELOS																								
DICIEMBRE, 2017																								
DG	DA	FIN	FN	SFN	PR	SPR	PY	FF	CAPITULO	PARTIDA	CONCEPTO	AVANCE PRESUPUESTAL ANUAL					COMPARATIVO DEL MES		COMPARATIVO ACUMULADO					
												ANUAL APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO PAGADO	PRESUPUESTO	EJERCIDO	PRESUPUESTO	EJERCIDO	POR EJERCER	DISPONIBILIDAD
											T O T A L	4,443,256,473.00	593,650,511.72	561,433,619.46	4,475,473,365.26	0.00	64,969,581.43	4,740,529,198.13	490,107,509.67	750,199,653.86	4,475,473,365.26	4,805,498,779.56	-330,025,414.30	-330,025,414.30
											T O T A L	4,443,256,473.00	593,650,511.72	561,433,619.46	4,475,473,365.26	0.00	64,969,581.43	4,740,529,198.13	490,107,509.67	750,199,653.86	4,475,473,365.26	4,805,498,779.56	-330,025,414.30	-330,025,414.30
											1000	1,545,465,079.00	530,960.72	42,035,263.82	1,503,960,774.90	0.00	12,468,260.98	1,791,189,654.39	218,864,579.77	306,661,200.60	1,503,960,774.90	1,803,657,915.37	-299,697,140.47	-299,697,140.47
											2000	224,755,384.00	47,084,600.32	13,560,473.89	258,279,510.43	0.00	10,041,862.40	255,499,909.89	7,423,936.30	108,469,686.49	258,279,510.43	265,531,671.98	-7,252,161.55	-7,252,161.55
											3000	573,327,750.00	178,639,299.41	165,627,638.06	586,339,409.75	0.00	20,379,248.07	547,099,231.80	23,542,802.32	35,857,235.98	567,479,478.87	18,860,929.88	16,860,929.88	
											4000	1,134,955,689.00	130,310,217.77	116,358,212.54	1,148,907,694.23	0.00	481,817.40	1,075,296,652.16	235,866,518.17	61,723,596.85	1,148,907,694.23	1,075,778,669.59	73,129,024.64	73,129,024.64
											5000	67,620,092.00	22,814,901.17	6,351,300.40	84,085,692.77	0.00	229,540.83	86,392,651.20	2,433,305.34	-951,509.82	84,085,692.77	87,011,892.00	47,071,800.17	47,071,800.17
											6000	518,246,421.00	214,270,532.33	192,500,729.15	540,019,224.18	0.00	20,847,181.07	716,561,036.92	15,436,786.17	224,600,675.16	540,019,224.18	737,208,217.99	-197,188,993.81	-197,188,993.81
											8000	378,883,059.00	0.00	25,000,000.00	353,883,059.00	0.00	721,670.71	318,110,262.05	-13,960,409.00	13,858,598.66	353,883,059.00	318,831,932.76	35,051,126.24	35,051,126.24