ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ZACUALPAN 0054 **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	12,440,180.00	0.00	12,440,180.00	129,778.50	11,995,629.27	12,310,401.50
A02	Derechos Humanos	116,127.00	0.00	116,127.00	0.00	75,026.24	116,127.00
B00	SINDICATURAS	1,220,323.00	0.00	1,220,323.00	0.00	1,095,310.88	1,220,323.00
C01	Regiduría I	447,450.00	0.00	447,450.00	0.00	401,158.85	447,450.00
C02	Regiduría II	447,500.00	0.00	447,500.00	159.90	401,527.54	447,340.10
C03	Regiduría III	447,900.00	0.00	447,900.00	1,359.15	406,445.80	446,540.85
C04	Regiduría IV	447,900.00	0.00	447,900.00	3,356.30	400,568.20	444,543.70
C05	Regiduría V	447,900.00	0.00	447,900.00	2,718.30	431,386.99	445,181.70
C06	Regiduría VI	447,900.00	0.00	447,900.00	0.00	422,831.90	447,900.00
C07	Regiduría VII	447,900.00	0.00	447,900.00	0.00	397,247.40	447,900.00
C08	Regiduría VIII	447,900.00	0.00	447,900.00	0.00	403,713.70	447,900.00
C09	Regiduría IX	447,900.00	0.00	447,900.00	319.80	401,823.55	447,580.20
C10	Regiduría X	447,900.00	0.00	447,900.00	0.00	402,648.50	447,900.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,996,617.00	0.00	1,996,617.00	6,613.80	1,909,853.63	1,990,003.20
E00	ADMINISTRACIÓN	1,194,996.00	0.00	1,194,996.00	4,847.60	3,703,282.18	1,190,148.40
E01	Planeación	258,150.00	0.00	258,150.00	0.00	179,803.39	258,150.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	53,093,137.00	0.00	53,093,137.00	162,972.67	39,645,584.69	52,930,164.33
H00	SERVICIOS PUBLICOS	4,035,887.00	0.00	4,035,887.00	51,615.56	3,515,284.56	3,984,271.44
I01	Desarrollo Social	425,700.00	0.00	425,700.00	2,398.50	459,201.21	423,301.50
J00	GOBIERNO MUNICIPAL	337,470.00	0.00	337,470.00	799.50	334,017.51	336,670.50
K00	CONTRALORIA	726,444.00	0.00	726,444.00	1,937.20	773,283.64	724,506.80
L00	TESORERIA	3,034,159.00	0.00	3,034,159.00	12,638.10	3,808,429.67	3,021,520.90
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	495,807.00	0.00	495,807.00	1,874.90	502,034.80	493,932.10
N01	Desarrollo Agropecuario	702,006.00	0.00	702,006.00	1,071.30	550,909.36	700,934.70
P00	ATENCIÓN CIUDADANA	281,540.00	0.00	281,540.00	799.50	329,477.90	280,740.50
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,352,436.00	0.00	5,352,436.00	84,085.61	4,571,855.76	5,268,350.39
R00	CASA DE LA CULTURA	516,708.00	0.00	516,708.00	0.00	425,408.72	516,708.00
TOTAL DEL GASTO		**90,705,837.00**	**0.00**	**90,705,837.00**	**469,346.19**	**77,943,745.84**	**90,236,490.81**

PRESIDENTE MUNICIPAL **SECRETARIO MUNICIPAL** **TESORERO MUNICIPAL**

MTRO. PEDRO NORBERTO DIAZ OCAMPO **MTRO. LUIS ALBERTO GUTIERREZ DIAZ** **P.L.C. SALVADOR ANDY DIAZ JACOBO**