

Part. LPA	Autorizado	Ampliaciones	Reducciones	Modificado	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Ejercido	Por Ejercer
2111 9.1.1	21,200.00	0.00	-10,000.00	11,200.00	0.00	0.00	0.00	0.00	7,611.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,611.98	3,588.02
2711 9.1.1	4,200.00	22,000.00	0.00	26,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,486.24	0.00	0.00	6,873.00	19,359.24	6,840.76
3311 9.1.1	464,420.00	5,000.00	0.00	469,420.00	0.00	0.00	0.00	0.00	0.00	712.00	0.00	0.00	35,632.00	0.00	8,908.00	8,207.06	53,459.06	415,960.94
3363 9.1.1	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	0.00	1,740.00	3,260.00
3721 9.1.1	43,200.00	0.00	0.00	43,200.00	0.00	0.00	1,537.00	1,591.00	910.00	1,300.00	390.00	877.00	422.00	410.00	4,106.00	1,131.00	12,674.00	30,526.00
3751 9.1.1	0.00	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	3,150.00	630.00	4,130.00	8,470.00
3821 9.1.1	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	23,664.00	6,336.00
3992 9.1.1	5,730.00	0.00	0.00	5,730.00	0.00	0.00	0.00	5,728.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,728.08	1.92
5111 9.1.1	60,000.00	0.00	-20,000.00	40,000.00	0.00	0.00	0.00	12,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,818.00	27,182.00
5231 9.1.1	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	5,949.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,949.15	4,050.85
3311 9.1.2	31,320.00	0.00	0.00	31,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,320.00
3721 9.1.2	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
3821 9.2.1	1,397,865.60	0.00	0.00	1,397,865.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397,865.60
3992 9.2.1	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	0.00	104.00	29,896.00
3221 9.2.4	0.00	22,623.60	0.00	22,623.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,894.34	0.00	6,894.34	15,729.26
3251 9.2.4	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
3311 9.2.4	410,000.00	0.00	-224,760.00	185,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,418.30	0.00	32,686.80	39,105.10	146,134.90
3363 9.2.4	35,000.00	6,760.00	0.00	41,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,760.00	0.00	41,760.00	0.00
3791 9.2.4	84,000.00	140,000.00	0.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	109,754.63	58,952.11	168,843.74	55,156.26
3821 9.2.4	6,623.60	0.00	-6,623.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3992 9.2.4	30,400.00	60,000.00	0.00	90,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.00	47,587.50	41,451.50	0.00	90,400.00	0.00
3311 9.3.1	5,465,334.00	0.00	-33,000.00	5,432,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,160.00	0.00	180,000.00	46,400.00	792,676.00	1,339,236.00	4,093,098.00
2151 9.4.1	287,500.00	0.00	0.00	287,500.00	0.00	0.00	55,328.70	0.00	5,500.00	0.00	0.00	7,027.18	31,070.00	67,037.24	0.00	110,016.84	275,979.96	11,520.04
3721 9.4.1	1,320.00	0.00	0.00	1,320.00	0.00	0.00	233.18	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.18	826.82
3751 9.4.1	1,190.00	0.00	0.00	1,190.00	0.00	0.00	280.00	560.00	0.00	0.00	0.00	140.00	0.00	210.00	0.00	0.00	1,190.00	0.00
3991 9.4.1	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,449.99	0.00	0.00	0.00	10,449.99	13,550.01
3992 9.4.1	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
2111 9.4.2	23,200.00	0.00	-14,500.00	8,700.00	0.00	0.00	3,192.89	2,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.89	3,042.11
2122 9.4.2	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	600.08	0.00	0.00	0.00	0.00	0.00	600.08	99.92
2141 9.4.2	26,010.00	0.00	0.00	26,010.00	0.00	0.00	1,549.60	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	3,449.60	22,560.40
2992 9.4.2	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	2,030.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	2,494.00	1,256.00
3363 9.4.2	7,000.00	0.00	0.00	7,000.00	0.00	0.00	3,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465.00	5,597.00	1,403.00
2141 9.4.3	8,600.00	0.00	0.00	8,600.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	8,090.00
2941 9.4.3	4,000.00	14,500.00	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,316.40	18,316.40	183.60
3361 9.4.3	5,700.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	2,262.00	4,524.00	1,176.00
3521 9.4.3	22,000.00	0.00	-20,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3581 9.4.3	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,043.80	18,043.80	1,956.20
5111 9.4.3	3,200.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.00	0.00	0.00	0.00	0.00	2,755.00	445.00
5151 9.4.3	5,300.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,624.92	0.00	0.00	0.00	0.00	4,624.92	675.08
5192 9.4.3	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
5111 9.4.4	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,196.48	0.00	9,196.48	803.52
3311 9.5.1	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,760.00	0.00	0.00	12,760.00	7,240.00
3363 9.5.1	165,000.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	99,185.80	0.00	0.00	0.00	0.00	0.00	0.00	52,200.00	151,385.80	13,614.20
3721 9.5.1	480.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00
3311 9.5.2	10,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,443.00	4,443.00	6,057.00
3363 9.5.2	252,000.00	0.00	-40,000.00	212,000.00	0.00	0.00	0.00	0.00	0.00	58,464.00	0.00	0.00	58,290.00	0.00	0.00	64,980.00	181,734.00	30,266.00
3721 9.5.2	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
3363 9.5.3	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	63,220.00	0.00	0.00	0.00	224,750.00	0.00	92,800.00	380,770.00	19,230.00
3721 9.5.3	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
3311 9.5.4	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
3363 9.5.4	187,500.00	40,000.00	-97,000.00	130,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,999.89	0.00	0.00	0.00	128,999.89	1,500.11
3721 9.5.4	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
3311 9.5.5	60,000.00	0.00	-20,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
3363 9.5.5	187,500.00	0.00	0.00	187,500.00	0.00	0.00	0.00	0.00	0.00	51,674.81	0.00	0.00	0.00	0.00	50,074.88	43,500.00	145,249.69	42,250.31
3721 9.5.5	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
3363 9.5.6	0.00	97,000.00	0.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,845.20	20,845.20	76,154.80
3721 9.5.6	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
3363 9.5.7	36,800.00	0.00	0.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	15,869.44	0.00	0.00	0.00	0.00	0.00	15,869.44	20,930.56
3721 9.5.7	480.00	0.00	0.00	480.00	0.00	0.00	0.00</											

Part. LPA	Autorizado	Ampliaciones	Reducciones	Modificado	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Ejercido	Por Ejercer
3721 9.5.13	2,880.00	0.00	0.00	2,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	234.00	0.00	374.00	2,506.00
3751 9.5.13	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	280.00
3992 9.5.13	27,500.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
2992 9.6.2	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
3512 9.6.2	85,000.00	0.00	0.00	85,000.00	0.00	0.00	4,800.18	0.00	0.00	0.00	62,319.20	0.00	0.00	15,370.00	0.00	0.00	82,489.38	2,510.62
3311 9.6.3	220,000.00	0.00	-10,000.00	210,000.00	0.00	0.00	29,000.00	0.00	11,284.73	0.00	0.00	0.00	19,905.60	0.00	16,008.00	0.00	76,198.33	133,801.67
3721 9.7.1	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
3751 9.7.1	5,600.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00
3721 9.7.4	5,400.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
3751 9.7.4	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
3721 9.7.5	5,400.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	432.00	4,968.00
3751 9.7.5	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
3721 9.7.6	9,600.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00
3751 9.7.6	11,200.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00
3721 9.7.7	10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
3751 9.7.7	12,600.00	0.00	-12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10,656,223.20	508,483.60	-508,483.60	10,656,223.20	0.00	0.00	101,746.55	29,881.23	126,942.51	62,376.00	199,187.53	340,163.10	299,495.72	582,478.44	342,287.43	1,631,574.75	3,716,133.26	6,940,089.94