



**COMECYT**

**ESTADO COMPARATIVO DE EGRESOS**

AL 30 DE JUNIO DE 2017

CONCEPTO	PRESUPUESTO						VARIACION	
	APROBADO	DEL MES		ACUMULADO	ABSOLUTA	PORCENTAJE	ABSOLUTA	PORCENTAJE
		MODIFICADO	EJERCIDO					
1000 SERVICIOS PERSONALES	28,757,136.00	2,146,771.00	1,710,493.52	13,652,298.00	3,075,383.38	22.51	3,075,383.38	22.51
2000 MATERIALES Y SUMINISTROS	1,017,385.00	90,194.00	89,643.24	473,430.00	26,933.71	5.69	26,933.71	5.69
3000 SERVICIOS GENERALES	24,601,024.00	5,573,590.00	4,265,285.70	19,437,234.00	11,093,694.37	57.07	11,093,694.37	57.07
4000 TRANSFERENCIAS	205,577,553.00	9,273,841.00	6,335,158.53	82,286,860.00	34,103,609.64	41.44	34,103,609.64	41.44
5000 BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 INVERSIÓN PÚBLICA	187,629,406.00	187,629,406.00	187,629,406.00	187,629,406.00	0.00	0.00	0.00	0.00
7000 INVERSIÓN FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000 DEUDA PÚBLICA	69,205,789.15	69,205,789.15	64,985,865.19	69,205,789.15	4,218,923.96	6.10	4,218,923.96	6.10
<b>TOTALES</b>	<b>516,788,293.15</b>	<b>273,919,591.15</b>	<b>265,016,852.18</b>	<b>372,695,017.15</b>	<b>52,516,535.06</b>	<b>14.09</b>	<b>52,516,535.06</b>	<b>14.09</b>

L. EM. C. ALFREDO RODRIGUEZ PÉREZ

Dra. SILVIA CRISTINA MANZUR QUIROGA

ELABORO  
  
 C. MARIA DEL ROSARIO PEREZ INIESTA