

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana

Ejercicio: 2013

Fecha: 10/07/2017 13:44 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
Total		5,555,744,894.29	147,775,799.03	5,703,520,693.32	723,162,891.16	15,823,663.62	64,716,638.53	651,765,370.16	732,305,672.31	-9,142,781.15	5,703,520,693.32	24,898,280.96	257,174,506.02	5,548,224,977.80	5,830,297,764.78	-126,777,071.46	-126,777,071.46
1000	Servicios personales	4,684,990,661.70	-5,547,380.20	4,679,443,281.50	438,116,102.56	0.00	3,061,697.95	464,595,184.45	467,656,882.40	-29,540,779.84	4,679,443,281.50	6,500,000.00	43,404,796.94	4,777,255,739.58	4,827,160,536.52	-147,717,255.02	-147,717,255.02
1100	Remuneraciones al personal d	1,936,170,827.15	-4,538,352.85	1,931,632,474.30	159,543,477.24	0.00	4,211.42	142,531,048.70	142,535,260.12	17,008,217.12	1,931,632,474.30	0.00	101,779.32	1,940,946,570.30	1,941,048,349.62	-9,415,875.32	-9,415,875.32
1110	Dietas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1111	Dietas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130	Sueldos base al personal per	1,936,170,827.15	-4,538,352.85	1,931,632,474.30	159,543,477.24	0.00	4,211.42	142,531,048.70	142,535,260.12	17,008,217.12	1,931,632,474.30	0.00	101,779.32	1,940,946,570.30	1,941,048,349.62	-9,415,875.32	-9,415,875.32
1131	Sueldo base	1,936,170,827.15	-4,538,352.85	1,931,632,474.30	159,543,477.24	0.00	4,211.42	142,527,686.30	142,531,897.72	17,011,579.52	1,931,632,474.30	0.00	101,779.32	1,940,888,700.70	1,940,990,480.02	-9,358,005.72	-9,358,005.72
1133	Hora clase	0.00	0.00	0.00	0.00	0.00	0.00	3,362.40	3,362.40	-3,362.40	0.00	0.00	0.00	57,869.60	57,869.60	-57,869.60	-57,869.60
1200	Remuneraciones al personal d	9,312,000.00	0.00	9,312,000.00	3,226,480.08	0.00	1,141,247.54	2,414,281.03	3,555,528.57	-329,048.49	9,312,000.00	0.00	1,141,247.54	7,019,488.92	8,160,736.46	1,151,263.54	1,151,263.54
1220	Sueldos base al personal eve	9,312,000.00	0.00	9,312,000.00	3,226,480.08	0.00	1,141,247.54	2,414,281.03	3,555,528.57	-329,048.49	9,312,000.00	0.00	1,141,247.54	7,019,488.92	8,160,736.46	1,151,263.54	1,151,263.54
1222	Sueldos y salarios compactad	9,312,000.00	0.00	9,312,000.00	3,226,480.08	0.00	1,141,247.54	2,414,281.03	3,555,528.57	-329,048.49	9,312,000.00	0.00	1,141,247.54	7,019,488.92	8,160,736.46	1,151,263.54	1,151,263.54
1300	Remuneraciones adicionales y	1,859,136,508.60	33,732,610.86	1,892,869,119.46	193,052,642.94	0.00	509,456.42	181,015,563.65	181,525,020.07	11,527,622.87	1,892,869,119.46	6,500,000.00	3,247,332.42	1,980,653,238.31	1,990,400,570.73	-97,531,451.27	-97,531,451.27
1310	Primas por años de servicio	65,320,240.70	7,067,119.31	72,387,360.01	7,656,063.85	0.00	0.00	6,144,405.53	6,144,405.53	1,511,658.32	72,387,360.01	0.00	91,296.69	83,863,973.95	83,955,270.64	-11,567,910.63	-11,567,910.63
1311	Prima por años de servicio	63,906,232.90	2,834,611.07	66,740,843.97	6,405,986.28	0.00	0.00	6,025,553.96	6,025,553.96	380,432.32	66,740,843.97	0.00	8,784.98	72,002,114.54	72,010,899.52	-5,270,055.55	-5,270,055.55
1312	Prima de antigüedad	97,126.10	4,241,478.11	4,338,604.21	1,146,919.27	0.00	0.00	0.00	0.00	1,146,919.27	4,338,604.21	0.00	81,378.00	10,250,051.21	10,331,429.21	-5,992,825.00	-5,992,825.00
1313	Prima adicional por permanen	1,316,881.70	-8,969.87	1,307,911.83	103,158.30	0.00	0.00	118,851.57	118,851.57	-15,693.27	1,307,911.83	0.00	1,133.71	1,611,808.20	1,612,941.91	-305,030.08	-305,030.08
1320	Primas de vacaciones, domini	470,239,584.10	-4,645,531.19	465,594,052.91	75,497,800.62	0.00	380,113.95	75,882,511.67	76,262,625.62	-764,825.00	465,594,052.91	0.00	2,757,665.95	458,609,886.97	461,367,552.92	4,226,499.99	4,226,499.99
1321	Prima vacacional	130,948,604.40	-2,747,887.54	128,200,716.86	63,434,861.36	0.00	74,961.63	64,029,234.71	64,104,196.34	-669,334.98	128,200,716.86	0.00	640,268.24	130,838,238.16	131,478,506.40	-3,277,789.54	-3,277,789.54
1322	Aguinaldo	314,388,439.55	5,993,451.14	320,381,890.69	9,322,684.13	0.00	234,949.42	10,512,587.56	10,747,536.98	-1,424,852.85	320,381,890.69	0.00	1,589,618.52	318,440,095.41	320,029,713.93	352,176.76	352,176.76
1323	Aguinaldo de eventuales	1,531,579.00	-174,411.12	1,357,167.88	570,000.00	0.00	0.00	577,019.53	577,019.53	-7,019.53	1,357,167.88	0.00	0.00	1,188,589.97	1,188,589.97	168,577.91	168,577.91
1324	Vacaciones no disfrutadas po	544,000.00	168,142.48	712,142.48	321,648.72	0.00	70,202.90	77,645.49	147,848.39	173,800.33	712,142.48	0.00	513,484.85	106,567.34	620,052.19	92,090.29	92,090.29
1325	Prima dominical	22,826,961.15	-7,884,826.15	14,942,135.00	1,848,606.41	0.00	0.00	686,024.38	686,024.38	1,162,582.03	14,942,135.00	0.00	14,294.34	8,036,396.09	8,050,690.43	6,891,444.57	6,891,444.57
1340	Compensaciones	1,323,576,683.80	31,311,022.74	1,354,887,706.54	109,898,778.47	0.00	129,342.47	98,988,646.45	99,117,988.92	10,780,789.55	1,354,887,706.54	6,500,000.00	398,369.78	1,438,179,377.39	1,445,077,747.17	-90,190,040.63	-90,190,040.63
1341	Compensación	0.00	74,685.60	74,685.60	0.00	0.00	0.00	55,811.25	55,811.25	-55,811.25	74,685.60	0.00	0.00	709,513.20	709,513.20	-634,827.60	-634,827.60
1344	Compensación por retabulació	270,232,101.30	8,418,084.14	278,650,185.44	29,646,117.91	0.00	913.62	23,475,766.98	23,476,680.60	6,169,437.31	278,650,185.44	0.00	10,742.23	306,860,853.99	306,871,596.22	-28,221,410.78	-28,221,410.78
1345	Gratificación	844,297,368.20	11,774,377.17	856,071,745.37	77,345,960.12	0.00	91,729.64	70,103,321.10	70,195,050.74	7,150,909.38	856,071,745.37	0.00	137,874.16	896,061,021.14	896,198,895.30	-40,127,149.93	-40,127,149.93
1346	Gratificación por convenio	172,681,529.60	9,269,798.62	181,951,328.22	2,749,941.07	0.00	36,699.21	4,931,934.02	4,968,633.23	-2,218,692.16	181,951,328.22	6,500,000.00	249,753.39	187,539,868.64	194,289,622.03	-12,338,293.81	-12,338,293.81
1347	Gratificación por productivi	36,131,153.65	1,066,870.56	37,198,024.21	137,216.42	0.00	0.00	21,467.20	21,467.20	115,749.22	37,198,024.21	0.00	0.00	41,915,822.55	41,915,822.55	-4,717,798.34	-4,717,798.34
1348	Labores docentes	0.00	416,465.70	416,465.70	0.00	0.00	0.00	214,947.90	214,947.90	-214,947.90	416,465.70	0.00	0.00	2,781,693.55	2,781,693.55	-2,365,227.85	-2,365,227.85
1349	Estudios superiores	234,531.05	290,740.95	525,272.00	19,542.95	0.00	0.00	185,398.00	185,398.00	-165,855.05	525,272.00	0.00	0.00	2,310,604.32	2,310,604.32	-1,785,332.32	-1,785,332.32
1400	Seguridad social	477,137,782.00	20,087,697.90	497,225,479.90	55,547,420.56	0.00	247,718.70	42,875,427.45	43,123,146.15	12,424,274.41	497,225,479.90	0.00	247,718.70	483,417,938.32	483,665,657.02	13,559,822.88	13,559,822.88
1410	Aportaciones de seguridad so	447,137,782.00	19,971,195.18	467,108,977.18	55,547,420.56	0.00	247,718.70	42,875,427.45	43,123,146.15	12,424,274.41	467,108,977.18	0.00	247,718.70	466,225,258.92	466,472,977.62	635,999.56	635,999.56
1412	Cuotas de servicio de salud	144,180,227.00	28,323,687.76	172,503,914.76	31,103,234.03	0.00	110,575.00	21,878,028.45	21,988,603.45	9,114,630.58	172,503,914.76	0.00	110,575.00	223,557,654.18	223,668,229.18	-51,164,314.42	-51,164,314.42
1413	Cuotas al sistema solidario	175,568,033.00	9,978,453.85	185,546,486.85	16,099,536.25	0.00	82,046.65	14,241,450.16	14,323,496.81	1,776,039.44	185,546,486.85	0.00	82,046.65	153,018,848.42	153,100,895.07	32,445,591.78	32,445,591.78
1414	Cuotas del sistema de capita	58,656,376.00	-18,167,440.91	40,488,935.09	2,848,148.95	0.00	30,561.74	1,944,108.42	1,974,670.16	873,478.79	40,488,935.09	0.00	30,561.74	24,088,341.43	24,118,903.17	16,370,031.92	16,370,031.92





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Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1415	Aportaciones para financiar	32,001,040.00	-301,643.20	31,699,396.80	2,414,782.82	0.00	9,674.66	2,135,047.48	2,144,722.14	270,060.68	31,699,396.80	0.00	9,674.66	28,248,297.44	28,257,972.10	3,441,424.70	3,441,424.70
1416	Riesgo de trabajo	36,732,106.00	138,137.68	36,870,243.68	3,081,718.51	0.00	14,860.65	2,676,792.94	2,691,653.59	390,064.92	36,870,243.68	0.00	14,860.65	37,312,117.45	37,326,978.10	-456,734.42	-456,734.42
1440	Aportaciones para seguros	30,000,000.00	116,502.72	30,116,502.72	0.00	0.00	0.00	0.00	0.00	0.00	30,116,502.72	0.00	0.00	17,192,679.40	17,192,679.40	12,923,823.32	12,923,823.32
1441	Seguros y fianzas	30,000,000.00	116,502.72	30,116,502.72	0.00	0.00	0.00	0.00	0.00	0.00	30,116,502.72	0.00	0.00	17,192,679.40	17,192,679.40	12,923,823.32	12,923,823.32
1500	Otras prestaciones sociales	396,760,757.55	-54,550,476.21	342,210,281.34	26,009,793.15	0.00	1,159,063.87	89,017,034.41	90,176,098.28	-64,166,305.13	342,210,281.34	0.00	38,666,405.12	349,838,306.91	388,504,712.03	-46,294,430.69	-46,294,430.69
1510	Cuotas para el fondo de ahor	93,952,194.85	-45,002,554.61	48,949,640.24	3,461,289.99	0.00	0.00	67,007,620.13	67,007,620.13	-63,546,330.14	48,949,640.24	0.00	120,056.12	83,509,021.43	83,629,077.55	-34,679,437.31	-34,679,437.31
1511	Cuotas para fondo de retiro	76,895,152.85	-35,744,641.34	41,150,511.51	3,195,577.65	0.00	0.00	53,631,164.48	53,631,164.48	-50,435,586.83	41,150,511.51	0.00	120,056.12	68,956,511.75	69,076,567.87	-27,926,056.36	-27,926,056.36
1512	Seguro de separación individ	17,057,042.00	-9,257,913.27	7,799,128.73	265,712.34	0.00	0.00	13,376,455.65	13,376,455.65	-13,110,743.31	7,799,128.73	0.00	0.00	14,552,509.68	14,552,509.68	-6,753,380.95	-6,753,380.95
1520	Indemnizaciones	26,852,884.00	-4,463,818.58	22,389,065.42	2,237,744.00	0.00	80,653.32	26,884.44	107,537.76	2,130,206.24	22,389,065.42	0.00	18,166,443.63	2,823,289.88	20,989,733.51	1,399,331.91	1,399,331.91
1521	Indemnización por accidentes	13,852,884.00	-4,463,818.58	9,389,065.42	1,154,407.00	0.00	80,653.32	26,884.44	107,537.76	1,046,869.24	9,389,065.42	0.00	4,090,207.55	371,338.73	4,461,546.28	4,927,519.14	4,927,519.14
1522	Liquidaciones por indemnizac	13,000,000.00	0.00	13,000,000.00	1,083,337.00	0.00	0.00	0.00	0.00	1,083,337.00	13,000,000.00	0.00	14,076,236.08	2,451,951.15	16,528,187.23	-3,528,187.23	-3,528,187.23
1530	Prestaciones y haberes de re	1,852,500.00	765,830.80	2,618,330.80	339,493.80	0.00	0.00	0.00	0.00	339,493.80	2,618,330.80	0.00	6,500.00	6,713,100.00	6,719,600.00	-4,101,269.20	-4,101,269.20
1531	Prima por jubilación	1,852,500.00	765,830.80	2,618,330.80	339,493.80	0.00	0.00	0.00	0.00	339,493.80	2,618,330.80	0.00	6,500.00	6,713,100.00	6,719,600.00	-4,101,269.20	-4,101,269.20
1540	Prestaciones contractuales	47,908,362.75	-5,208,032.34	42,700,330.41	1,526,834.52	0.00	1,077,906.90	5,511,502.25	6,589,409.15	-5,062,574.63	42,700,330.41	0.00	19,947,448.97	27,653,824.87	47,601,273.84	-4,900,943.43	-4,900,943.43
1541	Becas para hijos de trabajad	1,111,190.10	-375,906.50	735,283.60	2,470.00	0.00	0.00	1,755,226.40	1,755,226.40	-1,752,756.40	735,283.60	0.00	0.00	1,976,146.40	1,976,146.40	-1,240,862.80	-1,240,862.80
1542	Días cívicos y económicos	5,498,534.65	-708,741.64	4,789,793.01	0.00	0.00	0.00	10,779.74	10,779.74	-10,779.74	4,789,793.01	0.00	4,759.58	6,210,617.31	6,215,376.89	-1,425,583.88	-1,425,583.88
1543	Gastos relacionados al magis	0.00	111,635.74	111,635.74	0.00	0.00	0.00	258,523.78	258,523.78	-258,523.78	111,635.74	0.00	0.00	1,593,357.89	1,593,357.89	-1,481,722.15	-1,481,722.15
1544	Día del maestro y del servid	2,293,895.00	279,515.00	2,573,410.00	1,310.00	0.00	0.00	104,500.00	104,500.00	-103,190.00	2,573,410.00	0.00	0.00	8,882,500.00	8,882,500.00	-6,309,090.00	-6,309,090.00
1545	Estudios de postgrado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1546	Otros gastos derivados de co	39,004,743.00	-4,514,534.94	34,490,208.06	1,523,054.52	0.00	1,077,906.90	3,382,472.33	4,460,379.23	-2,937,324.71	34,490,208.06	0.00	19,942,689.39	8,991,203.27	28,933,892.66	5,556,315.40	5,556,315.40
1550	Apoyos a la capacitación de	103,712.40	-6,182.52	97,529.88	8,580.00	0.00	0.00	21,588.00	21,588.00	-13,008.00	97,529.88	0.00	0.00	21,852.00	21,852.00	75,677.88	75,677.88
1551	Becas institucionales	103,712.40	-6,182.52	97,529.88	8,580.00	0.00	0.00	21,588.00	21,588.00	-13,008.00	97,529.88	0.00	0.00	21,852.00	21,852.00	75,677.88	75,677.88
1590	Otras prestaciones sociales	226,091,103.55	-635,718.96	225,455,384.59	18,435,850.84	0.00	503.65	16,449,439.59	16,449,943.24	1,985,907.60	225,455,384.59	0.00	425,956.40	229,117,218.73	229,543,175.13	-4,087,790.54	-4,087,790.54
1591	Elaboración de tesis	913,920.00	-494,060.00	419,860.00	16,240.00	0.00	0.00	2,800.00	2,800.00	13,440.00	419,860.00	0.00	0.00	289,600.00	289,600.00	130,260.00	130,260.00
1592	Seguro de vida	9,993,750.00	1,432,714.30	11,426,464.30	1,377,293.84	0.00	0.00	851,401.60	851,401.60	525,892.24	11,426,464.30	0.00	405,000.00	15,746,401.60	16,151,401.60	-4,724,937.30	-4,724,937.30
1593	Viáticos	25,192,913.30	-1,069,640.25	24,123,273.05	1,616,000.40	0.00	0.00	1,410,524.44	1,410,524.44	205,475.96	24,123,273.05	0.00	13,815.00	18,222,058.18	18,235,873.18	5,887,399.87	5,887,399.87
1595	Despensa	189,990,520.25	-504,733.01	189,485,787.24	15,426,316.60	0.00	503.65	14,184,713.55	14,185,217.20	1,241,099.40	189,485,787.24	0.00	7,141.40	194,859,158.95	194,866,300.35	-5,380,513.11	-5,380,513.11
1700	Pago de estímulos a servidor	6,472,786.40	-278,859.90	6,193,926.50	736,288.59	0.00	0.00	6,741,829.21	6,741,829.21	-6,005,540.62	6,193,926.50	0.00	313.84	15,380,196.82	15,380,510.66	-9,186,584.16	-9,186,584.16
1710	Estímulos	6,472,786.40	-804,866.47	5,667,919.93	210,282.02	0.00	0.00	576,822.01	576,822.01	-366,539.99	5,667,919.93	0.00	313.84	9,215,189.62	9,215,503.46	-3,547,583.53	-3,547,583.53
1711	Reconocimiento a servidores	0.00	58,924.80	58,924.80	58,924.80	0.00	0.00	417,690.90	417,690.90	-358,766.10	58,924.80	0.00	0.00	417,690.90	417,690.90	-358,766.10	-358,766.10
1712	Estímulos por puntualidad y	6,472,786.40	-863,791.27	5,608,995.13	151,357.22	0.00	0.00	159,131.11	159,131.11	-7,773.89	5,608,995.13	0.00	313.84	8,797,498.72	8,797,812.56	-3,188,817.43	-3,188,817.43
1720	Recompensas	0.00	526,006.57	526,006.57	526,006.57	0.00	0.00	6,165,007.20	6,165,007.20	-5,639,000.63	526,006.57	0.00	0.00	6,165,007.20	6,165,007.20	-5,639,000.63	-5,639,000.63
1721	Recompensas	0.00	526,006.57	526,006.57	526,006.57	0.00	0.00	6,165,007.20	6,165,007.20	-5,639,000.63	526,006.57	0.00	0.00	6,165,007.20	6,165,007.20	-5,639,000.63	-5,639,000.63
2000	Materiales y suministros	505,207,817.64	44,037,500.83	549,245,318.47	135,332,427.51	12,248,899.98	52,152,068.33	55,309,909.53	119,710,877.84	15,621,549.67	549,245,318.47	12,248,899.98	200,450,963.89	320,574,438.05	533,274,301.92	15,971,016.55	15,971,016.55
2100	Materiales de administración	24,214,142.38	-2,736,698.30	21,477,444.08	18,278,849.13	960,624.28	109,518.00	16,587,425.09	17,657,567.37	621,281.76	21,477,444.08	960,624.28	928,272.64	18,791,258.15	20,680,155.07	797,289.01	797,289.01



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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2110	Materiales, útiles y equipos	10,984,946.36	-1,551,371.07	9,433,575.29	8,012,445.52	870,270.46	21,490.01	6,937,579.39	7,829,339.86	183,105.66	9,433,575.29	870,270.46	178,482.76	8,127,413.27	9,176,166.49	257,408.80	257,408.80
2111	Materiales y útiles de ofici	10,542,959.92	-1,191,685.37	9,351,274.55	7,969,259.94	870,270.46	21,490.01	6,932,679.71	7,824,440.18	144,819.76	9,351,274.55	870,270.46	169,639.16	8,098,289.14	9,138,198.76	213,075.79	213,075.79
2112	Enseres de oficina	441,986.44	-359,685.70	82,300.74	43,185.58	0.00	0.00	4,899.68	4,899.68	38,285.90	82,300.74	0.00	8,843.60	29,124.13	37,967.73	44,333.01	44,333.01
2120	Materiales y útiles de impre	225,320.84	-126,726.24	98,594.60	52,390.04	0.00	7,000.00	19,367.36	26,367.36	26,022.68	98,594.60	0.00	46,192.80	26,378.40	72,571.20	26,023.40	26,023.40
2121	Material y útiles de imprint	53,077.96	-18,688.00	34,389.96	34,389.24	0.00	0.00	19,367.36	19,367.36	15,021.88	34,389.96	0.00	0.00	19,367.36	19,367.36	15,022.60	15,022.60
2122	Material de foto, cine y gra	172,242.88	-108,038.24	64,204.64	18,000.80	0.00	7,000.00	0.00	7,000.00	11,000.80	64,204.64	0.00	46,192.80	7,011.04	53,203.84	11,000.80	11,000.80
2130	Material estadístico y geogr	23,686.86	-7,829.65	15,857.21	13,800.40	0.00	0.00	150.00	150.00	13,650.40	15,857.21	0.00	2,056.81	150.00	2,206.81	13,650.40	13,650.40
2131	Material estadístico y geogr	23,686.86	-7,829.65	15,857.21	13,800.40	0.00	0.00	150.00	150.00	13,650.40	15,857.21	0.00	2,056.81	150.00	2,206.81	13,650.40	13,650.40
2140	Materiales útiles y equipos	7,326,211.21	-287,808.78	7,038,402.43	5,888,978.51	90,000.01	28,915.52	5,528,449.30	5,647,364.83	241,613.68	7,038,402.43	90,000.01	378,975.18	6,237,668.32	6,706,643.51	331,758.92	331,758.92
2141	Materiales y útiles para el	7,326,211.21	-287,808.78	7,038,402.43	5,888,978.51	90,000.01	28,915.52	5,528,449.30	5,647,364.83	241,613.68	7,038,402.43	90,000.01	378,975.18	6,237,668.32	6,706,643.51	331,758.92	331,758.92
2150	Material impreso e informaci	357,798.86	-140,463.60	217,335.26	48,203.29	0.00	0.00	31,647.00	31,647.00	16,556.29	217,335.26	0.00	1,904.00	197,354.97	199,258.97	18,076.29	18,076.29
2151	Material de información	357,798.86	-140,463.60	217,335.26	48,203.29	0.00	0.00	31,647.00	31,647.00	16,556.29	217,335.26	0.00	1,904.00	197,354.97	199,258.97	18,076.29	18,076.29
2160	Material de limpieza	4,603,866.98	-134,030.71	4,469,836.27	4,144,722.83	0.00	52,112.47	4,045,637.32	4,097,749.79	46,973.04	4,469,836.27	0.00	247,446.70	4,167,630.26	4,415,076.96	54,759.31	54,759.31
2161	Material y enseres de limpie	4,603,866.98	-134,030.71	4,469,836.27	4,144,722.83	0.00	52,112.47	4,045,637.32	4,097,749.79	46,973.04	4,469,836.27	0.00	247,446.70	4,167,630.26	4,415,076.96	54,759.31	54,759.31
2170	Materiales y útiles de enseñ	119,396.06	-8,270.77	111,125.29	36,774.46	353.81	0.00	24,594.72	24,948.53	11,825.93	111,125.29	353.81	73,214.39	24,792.72	98,360.92	12,764.37	12,764.37
2171	Material didáctico	119,396.06	-8,270.77	111,125.29	36,774.46	353.81	0.00	24,594.72	24,948.53	11,825.93	111,125.29	353.81	73,214.39	24,792.72	98,360.92	12,764.37	12,764.37
2180	Materiales para el registro	572,915.21	-480,197.48	92,717.73	81,534.08	0.00	0.00	0.00	0.00	81,534.08	92,717.73	0.00	0.00	9,870.21	9,870.21	82,847.52	82,847.52
2181	Material para identificación	572,915.21	-480,197.48	92,717.73	81,534.08	0.00	0.00	0.00	0.00	81,534.08	92,717.73	0.00	0.00	9,870.21	9,870.21	82,847.52	82,847.52
2200	Alimentos y utensilios	305,798,198.48	6,439,964.21	312,238,162.69	59,843,212.70	4,476,757.03	42,758,487.93	12,123,555.28	59,358,800.24	484,412.46	312,238,162.69	4,476,757.03	180,868,200.72	126,381,260.98	311,726,218.73	511,943.96	511,943.96
2210	Productos alimenticios para	297,266,842.00	6,532,939.68	303,799,781.68	55,332,043.39	2,788,409.83	41,380,729.08	10,934,062.52	55,103,201.43	228,841.96	303,799,781.68	2,788,409.83	179,482,592.91	121,278,035.48	303,549,038.22	250,743.46	250,743.46
2211	Productos alimenticios para	297,266,842.00	6,532,939.68	303,799,781.68	55,332,043.39	2,788,409.83	41,380,729.08	10,934,062.52	55,103,201.43	228,841.96	303,799,781.68	2,788,409.83	179,482,592.91	121,278,035.48	303,549,038.22	250,743.46	250,743.46
2220	Productos alimenticios para	7,948,059.33	34,660.90	7,982,720.23	4,424,505.72	1,688,347.20	1,340,000.00	1,184,771.80	4,213,119.00	211,386.72	7,982,720.23	1,688,347.20	1,340,000.00	4,742,986.31	7,771,333.51	211,386.72	211,386.72
2221	Equipamiento y enseres para	2,110,820.59	-893,229.72	1,217,590.87	1,194,948.96	0.00	0.00	1,150,740.88	1,150,740.88	44,208.08	1,217,590.87	0.00	0.00	1,173,382.79	1,173,382.79	44,208.08	44,208.08
2222	Productos alimenticios para	5,837,238.74	927,890.62	6,765,129.36	3,229,556.76	1,688,347.20	1,340,000.00	34,030.92	3,062,378.12	167,178.64	6,765,129.36	1,688,347.20	1,340,000.00	3,569,603.52	6,597,950.72	167,178.64	167,178.64
2230	Utensilios para el servicio	583,297.15	-127,636.37	455,660.78	86,663.59	0.00	37,758.85	4,720.96	42,479.81	44,183.78	455,660.78	0.00	45,607.81	360,239.19	405,847.00	49,813.78	49,813.78
2231	Utensilios para el servicio	583,297.15	-127,636.37	455,660.78	86,663.59	0.00	37,758.85	4,720.96	42,479.81	44,183.78	455,660.78	0.00	45,607.81	360,239.19	405,847.00	49,813.78	49,813.78
2300	Materias primas y materiales	5,275.28	13,934.25	19,209.53	6,945.15	0.00	5,966.71	0.00	5,966.71	978.44	19,209.53	0.00	17,269.47	961.62	18,231.09	978.44	978.44
2310	Productos alimenticios, agro	0.00	5,261.64	5,261.64	3,306.40	0.00	3,306.40	0.00	3,306.40	0.00	5,261.64	0.00	5,261.64	0.00	5,261.64	0.00	0.00
2311	Materias primas y materiales	0.00	5,261.64	5,261.64	3,306.40	0.00	3,306.40	0.00	3,306.40	0.00	5,261.64	0.00	5,261.64	0.00	5,261.64	0.00	0.00
2320	Insumos textiles adquiridos	0.00	1,002.20	1,002.20	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	0.00
2321	Materias primas textiles	0.00	1,002.20	1,002.20	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	1,002.20	0.00	0.00
2340	Combustibles, lubricantes, a	2,731.08	-2,731.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2341	Combustibles, lubricantes, a	2,731.08	-2,731.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2350	Productos químicos, farmacéu	1,605.76	-754.14	851.62	0.00	0.00	0.00	0.00	0.00	0.00	851.62	0.00	0.00	851.62	851.62	0.00	0.00
2351	Productos químicos, farmacéu	1,605.76	-754.14	851.62	0.00	0.00	0.00	0.00	0.00	0.00	851.62	0.00	0.00	851.62	851.62	0.00	0.00



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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2370	Productos de cuero, piel, pl	938.44	11,155.63	12,094.07	2,636.55	0.00	1,658.11	0.00	1,658.11	978.44	12,094.07	0.00	11,005.63	110.00	11,115.63	978.44	978.44
2371	Productos de cuero, piel, pl	938.44	11,155.63	12,094.07	2,636.55	0.00	1,658.11	0.00	1,658.11	978.44	12,094.07	0.00	11,005.63	110.00	11,115.63	978.44	978.44
2400	Materiales y artículos de co	17,645,585.19	18,632,304.41	36,277,889.60	17,547,039.16	596,202.78	1,430,277.69	12,978,790.05	15,005,270.52	2,541,768.64	36,277,889.60	596,202.78	2,986,335.35	30,068,065.80	33,650,603.93	2,627,285.67	2,627,285.67
2410	Productos minerales no metal	451,430.33	1,892,008.18	2,343,438.51	1,395,516.26	0.00	0.00	1,141,345.18	1,141,345.18	254,171.08	2,343,438.51	0.00	0.00	2,089,267.43	2,089,267.43	254,171.08	254,171.08
2411	Productos minerales no metal	451,430.33	1,892,008.18	2,343,438.51	1,395,516.26	0.00	0.00	1,141,345.18	1,141,345.18	254,171.08	2,343,438.51	0.00	0.00	2,089,267.43	2,089,267.43	254,171.08	254,171.08
2420	Cemento y productos de concr	670,877.38	2,345,264.53	3,016,141.91	1,872,919.53	0.00	0.00	1,498,847.65	1,498,847.65	374,071.88	3,016,141.91	0.00	188.00	2,641,882.03	2,642,070.03	374,071.88	374,071.88
2421	Cemento y productos de concr	670,877.38	2,345,264.53	3,016,141.91	1,872,919.53	0.00	0.00	1,498,847.65	1,498,847.65	374,071.88	3,016,141.91	0.00	188.00	2,641,882.03	2,642,070.03	374,071.88	374,071.88
2430	Cal, yeso y productos de yes	109,338.80	339,870.93	449,209.73	62,185.71	0.00	0.00	27,840.00	27,840.00	34,345.71	449,209.73	0.00	0.00	414,864.02	414,864.02	34,345.71	34,345.71
2431	Cal, yeso y productos de yes	109,338.80	339,870.93	449,209.73	62,185.71	0.00	0.00	27,840.00	27,840.00	34,345.71	449,209.73	0.00	0.00	414,864.02	414,864.02	34,345.71	34,345.71
2440	Madera y productos de madera	735,276.61	2,022,879.94	2,758,156.55	1,331,948.02	0.00	5,003.54	866,678.32	871,681.86	460,266.16	2,758,156.55	0.00	47,652.57	2,248,360.94	2,296,013.51	462,143.04	462,143.04
2441	Madera y productos de madera	735,276.61	2,022,879.94	2,758,156.55	1,331,948.02	0.00	5,003.54	866,678.32	871,681.86	460,266.16	2,758,156.55	0.00	47,652.57	2,248,360.94	2,296,013.51	462,143.04	462,143.04
2450	Vidrio y productos de vidrio	113,471.25	455,841.10	569,312.35	53,726.84	0.00	0.00	51,149.91	51,149.91	2,576.93	569,312.35	0.00	8,700.00	556,158.54	564,858.54	4,453.81	4,453.81
2451	Vidrio y productos de vidrio	113,471.25	455,841.10	569,312.35	53,726.84	0.00	0.00	51,149.91	51,149.91	2,576.93	569,312.35	0.00	8,700.00	556,158.54	564,858.54	4,453.81	4,453.81
2460	Material eléctrico y electró	4,444,418.92	1,254,449.19	5,698,868.11	3,024,032.74	243,027.06	1,300,215.15	1,086,271.83	2,629,514.04	394,518.70	5,698,868.11	243,027.06	1,667,041.97	3,376,765.90	5,286,834.93	412,033.18	412,033.18
2461	Material eléctrico y electró	4,444,418.92	1,254,449.19	5,698,868.11	3,024,032.74	243,027.06	1,300,215.15	1,086,271.83	2,629,514.04	394,518.70	5,698,868.11	243,027.06	1,667,041.97	3,376,765.90	5,286,834.93	412,033.18	412,033.18
2470	Artículos metálicos para la	775,215.12	788,539.84	1,563,754.96	434,779.14	0.00	6,931.74	406,397.92	413,329.66	21,449.48	1,563,754.96	0.00	103,606.98	1,433,403.08	1,537,010.06	26,744.90	26,744.90
2471	Artículos metálicos para la	775,215.12	788,539.84	1,563,754.96	434,779.14	0.00	6,931.74	406,397.92	413,329.66	21,449.48	1,563,754.96	0.00	103,606.98	1,433,403.08	1,537,010.06	26,744.90	26,744.90
2480	Materiales complementarios	3,791,651.77	5,200,605.81	8,992,257.58	5,272,454.31	253,175.72	2,154.12	4,673,516.24	4,928,846.08	343,608.23	8,992,257.58	253,175.72	37,866.57	8,300,952.40	8,591,994.69	400,262.89	400,262.89
2481	Materiales complementarios	799,727.50	648,898.40	1,448,625.90	696,995.46	0.00	528.96	668,150.89	668,679.85	28,315.61	1,448,625.90	0.00	17,748.17	1,346,255.46	1,364,003.63	84,622.27	84,622.27
2482	Material de señalización	2,982,520.60	4,557,692.08	7,540,212.68	4,573,958.85	253,175.72	1,625.16	4,005,365.35	4,260,166.23	313,792.62	7,540,212.68	253,175.72	20,118.40	6,953,125.94	7,226,420.06	313,792.62	313,792.62
2483	Árboles y plantas de ornato	9,403.67	-5,984.67	3,419.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	3,419.00	0.00	0.00	1,571.00	1,571.00	1,848.00	1,848.00
2490	Otros materiales y artículos	6,553,905.01	4,332,844.89	10,886,749.90	4,099,476.61	100,000.00	115,973.14	3,226,743.00	3,442,716.14	656,760.47	10,886,749.90	100,000.00	1,121,279.26	9,006,411.46	10,227,690.72	659,059.18	659,059.18
2491	Materiales de construcción	4,345,853.15	3,351,484.00	7,697,337.15	2,792,206.25	100,000.00	71,849.48	2,129,355.64	2,301,205.12	491,001.13	7,697,337.15	100,000.00	610,086.08	6,495,643.10	7,205,729.18	491,607.97	491,607.97
2492	Estructuras y manufacturas p	2,208,051.86	981,360.89	3,189,412.75	1,307,270.36	0.00	44,123.66	1,097,387.36	1,141,511.02	165,759.34	3,189,412.75	0.00	511,193.18	2,510,768.36	3,021,961.54	167,451.21	167,451.21
2500	Productos químicos, farmacéu	10,152,355.11	700,775.10	10,853,130.21	8,555,299.87	587,225.29	6,522,045.61	864,336.12	7,973,607.02	581,692.85	10,853,130.21	587,225.29	7,474,843.07	2,202,837.87	10,264,906.23	588,223.98	588,223.98
2510	Productos químicos básicos	168,369.46	-100,738.91	67,630.55	670.01	0.00	670.01	0.00	670.01	0.00	67,630.55	0.00	2,398.35	65,232.20	67,630.55	0.00	0.00
2511	Sustancias químicas	168,369.46	-100,738.91	67,630.55	670.01	0.00	670.01	0.00	670.01	0.00	67,630.55	0.00	2,398.35	65,232.20	67,630.55	0.00	0.00
2520	Fertilizantes, pesticidas y	1,876.88	5,971.19	7,848.07	10.00	0.00	0.00	0.00	0.00	10.00	7,848.07	0.00	7,578.07	260.00	7,838.07	10.00	10.00
2521	Plaguicidas, abonos y fertil	1,876.88	5,971.19	7,848.07	10.00	0.00	0.00	0.00	0.00	10.00	7,848.07	0.00	7,578.07	260.00	7,838.07	10.00	10.00
2530	Medicinas y productos farmac	7,942,070.21	1,120,902.31	9,062,972.52	8,163,794.25	587,225.29	6,520,050.09	826,116.04	7,933,391.42	230,402.83	9,062,972.52	587,225.29	7,395,977.68	844,324.46	8,827,527.43	235,445.09	235,445.09
2531	Medicinas y productos farmac	7,942,070.21	1,120,902.31	9,062,972.52	8,163,794.25	587,225.29	6,520,050.09	826,116.04	7,933,391.42	230,402.83	9,062,972.52	587,225.29	7,395,977.68	844,324.46	8,827,527.43	235,445.09	235,445.09
2540	Materiales, accesorios y sum	2,023,868.78	-326,303.14	1,697,565.64	390,289.23	0.00	835.11	38,174.10	39,009.21	351,280.02	1,697,565.64	0.00	52,061.41	1,292,735.34	1,344,796.75	352,768.89	352,768.89
2541	Materiales, accesorios y sum	2,023,868.78	-326,303.14	1,697,565.64	390,289.23	0.00	835.11	38,174.10	39,009.21	351,280.02	1,697,565.64	0.00	52,061.41	1,292,735.34	1,344,796.75	352,768.89	352,768.89
2560	Fibras sintéticas, hules, pl	16,169.78	-3,773.63	12,396.15	536.38	0.00	490.40	45.98	536.38	0.00	12,396.15	0.00	12,110.28	285.87	12,396.15	-0.00	-0.00
2561	Fibras sintéticas, hules, pl	16,169.78	-3,773.63	12,396.15	536.38	0.00	490.40	45.98	536.38	0.00	12,396.15	0.00	12,110.28	285.87	12,396.15	-0.00	-0.00



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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2590	Otros productos químicos	0.00	4,717.28	4,717.28	0.00	0.00	0.00	0.00	0.00	0.00	4,717.28	0.00	4,717.28	0.00	4,717.28	0.00	0.00
2591	Otros productos químicos	0.00	4,717.28	4,717.28	0.00	0.00	0.00	0.00	0.00	0.00	4,717.28	0.00	4,717.28	0.00	4,717.28	0.00	0.00
2600	Combustibles, lubricantes y	135,114,060.16	21,324,172.21	156,438,232.37	23,211,076.50	0.00	0.00	12,456,175.22	12,456,175.22	10,754,901.28	156,438,232.37	0.00	5,579,828.07	140,103,503.02	145,683,331.09	10,754,901.28	10,754,901.28
2610	Combustibles, lubricantes y	135,114,060.16	21,324,172.21	156,438,232.37	23,211,076.50	0.00	0.00	12,456,175.22	12,456,175.22	10,754,901.28	156,438,232.37	0.00	5,579,828.07	140,103,503.02	145,683,331.09	10,754,901.28	10,754,901.28
2611	Combustibles, lubricantes y	135,114,060.16	21,324,172.21	156,438,232.37	23,211,076.50	0.00	0.00	12,456,175.22	12,456,175.22	10,754,901.28	156,438,232.37	0.00	5,579,828.07	140,103,503.02	145,683,331.09	10,754,901.28	10,754,901.28
2700	Vestuario, blancos, prendas	5,635,501.67	-3,341,307.84	2,294,193.83	1,304,610.78	1,492.60	1,037,240.90	33,292.00	1,072,025.50	232,585.28	2,294,193.83	1,492.60	1,624,136.07	435,979.88	2,061,608.55	232,585.28	232,585.28
2710	Vestuario y uniformes	3,594,871.68	-2,597,610.35	997,261.33	293,858.40	0.00	184,991.99	0.00	184,991.99	108,866.41	997,261.33	0.00	721,185.37	167,209.55	888,394.92	108,866.41	108,866.41
2711	Vestuario y uniformes	3,594,871.68	-2,597,610.35	997,261.33	293,858.40	0.00	184,991.99	0.00	184,991.99	108,866.41	997,261.33	0.00	721,185.37	167,209.55	888,394.92	108,866.41	108,866.41
2720	Prendas de seguridad y prote	1,000,039.45	-396,799.33	603,240.12	578,410.38	0.00	499,685.25	0.00	499,685.25	78,725.13	603,240.12	0.00	511,505.83	13,009.16	524,514.99	78,725.13	78,725.13
2721	Prendas de seguridad y prote	1,000,039.45	-396,799.33	603,240.12	578,410.38	0.00	499,685.25	0.00	499,685.25	78,725.13	603,240.12	0.00	511,505.83	13,009.16	524,514.99	78,725.13	78,725.13
2730	Artículos deportivos	974,649.11	-358,377.43	616,271.68	398,655.26	1,132.16	352,529.36	0.00	353,661.52	44,993.74	616,271.68	1,132.16	362,755.89	207,389.89	571,277.94	44,993.74	44,993.74
2731	Artículos deportivos	974,649.11	-358,377.43	616,271.68	398,655.26	1,132.16	352,529.36	0.00	353,661.52	44,993.74	616,271.68	1,132.16	362,755.89	207,389.89	571,277.94	44,993.74	44,993.74
2740	Productos textiles	4,711.43	-1,735.87	2,975.56	34.30	0.00	34.30	0.00	34.30	0.00	2,975.56	0.00	1,661.68	1,313.88	2,975.56	-0.00	-0.00
2741	Productos textiles	4,711.43	-1,735.87	2,975.56	34.30	0.00	34.30	0.00	34.30	0.00	2,975.56	0.00	1,661.68	1,313.88	2,975.56	-0.00	-0.00
2750	Blancos y otros productos te	61,230.00	13,215.14	74,445.14	33,652.44	360.44	0.00	33,292.00	33,652.44	0.00	74,445.14	360.44	27,027.30	47,057.40	74,445.14	0.00	0.00
2751	Blancos y otros productos te	61,230.00	13,215.14	74,445.14	33,652.44	360.44	0.00	33,292.00	33,652.44	0.00	74,445.14	360.44	27,027.30	47,057.40	74,445.14	0.00	0.00
2800	Materiales y suministros par	409,879.57	-363,173.06	46,706.51	46,706.51	0.00	0.00	0.00	0.00	46,706.51	46,706.51	0.00	0.00	0.00	0.00	46,706.51	46,706.51
2820	Materiales de seguridad públ	263,842.91	-217,136.40	46,706.51	46,706.51	0.00	0.00	0.00	0.00	46,706.51	46,706.51	0.00	0.00	0.00	0.00	46,706.51	46,706.51
2821	Material de seguridad públic	263,842.91	-217,136.40	46,706.51	46,706.51	0.00	0.00	0.00	0.00	46,706.51	46,706.51	0.00	0.00	0.00	0.00	46,706.51	46,706.51
2830	Prendas de protección para l	146,036.66	-146,036.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2831	Prendas de protección	146,036.66	-146,036.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	Herramientas, refacciones y	6,232,819.80	3,367,529.85	9,600,349.65	6,538,687.71	5,626,598.00	288,531.49	266,335.77	6,181,465.26	357,222.45	9,600,349.65	5,626,598.00	972,078.50	2,590,570.73	9,189,247.23	411,102.42	411,102.42
2910	Herramientas menores	760,575.15	-408,969.05	351,606.10	102,974.66	0.00	23,253.84	17,090.39	40,344.23	62,630.43	351,606.10	0.00	207,414.30	75,843.73	283,258.03	68,348.07	68,348.07
2911	Refacciones, accesorios y he	760,575.15	-408,969.05	351,606.10	102,974.66	0.00	23,253.84	17,090.39	40,344.23	62,630.43	351,606.10	0.00	207,414.30	75,843.73	283,258.03	68,348.07	68,348.07
2920	Refacciones y accesorios men	197,551.03	-55,088.30	142,462.73	39,158.08	0.00	12,462.10	19,340.31	31,802.41	7,355.67	142,462.73	0.00	92,763.15	40,058.81	132,821.96	9,640.77	9,640.77
2921	Refacciones y accesorios men	197,551.03	-55,088.30	142,462.73	39,158.08	0.00	12,462.10	19,340.31	31,802.41	7,355.67	142,462.73	0.00	92,763.15	40,058.81	132,821.96	9,640.77	9,640.77
2930	Refacciones y accesorios men	72,641.53	-35,196.16	37,445.37	2.66	0.00	0.00	0.00	0.00	2.66	37,445.37	0.00	2,893.04	31,437.97	34,331.01	3,114.36	3,114.36
2931	Refacciones y accesorios men	72,641.53	-35,196.16	37,445.37	2.66	0.00	0.00	0.00	0.00	2.66	37,445.37	0.00	2,893.04	31,437.97	34,331.01	3,114.36	3,114.36
2940	Refacciones y accesorios men	1,626,049.24	-828,668.94	797,380.30	144,626.82	0.00	10,090.40	37,084.03	47,174.43	97,452.39	797,380.30	0.00	40,427.35	636,094.57	676,521.92	120,858.38	120,858.38
2941	Refacciones y accesorios par	1,626,049.24	-828,668.94	797,380.30	144,626.82	0.00	10,090.40	37,084.03	47,174.43	97,452.39	797,380.30	0.00	40,427.35	636,094.57	676,521.92	120,858.38	120,858.38
2960	Refacciones y accesorios men	2,423,168.00	-709,482.06	1,713,685.94	195,931.00	0.00	28,142.15	152,265.08	180,407.23	15,523.77	1,713,685.94	0.00	236,106.01	1,461,726.18	1,697,832.19	15,853.75	15,853.75
2961	Refacciones y accesorios men	2,423,168.00	-709,482.06	1,713,685.94	195,931.00	0.00	28,142.15	152,265.08	180,407.23	15,523.77	1,713,685.94	0.00	236,106.01	1,461,726.18	1,697,832.19	15,853.75	15,853.75
2970	Refacciones y accesorios men	444,762.00	-142,041.49	302,720.51	264,162.11	0.00	133,132.00	0.00	133,132.00	131,030.11	302,720.51	0.00	143,108.00	28,582.40	171,690.40	131,030.11	131,030.11
2971	Artículos para la extinción	407,108.68	-104,388.17	302,720.51	264,162.11	0.00	133,132.00	0.00	133,132.00	131,030.11	302,720.51	0.00	143,108.00	28,582.40	171,690.40	131,030.11	131,030.11
2972	Refacciones y accesorios men	37,653.32	-37,653.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2980	Refacciones y accesorios men	264,362.72	53,197.31	317,560.03	54,137.06	0.00	10,820.92	36,169.96	46,990.88	7,146.18	317,560.03	0.00	154,700.69	146,630.36	301,331.05	16,228.98	16,228.98
2981	Refacciones y accesorios men	264,362.72	53,197.31	317,560.03	54,137.06	0.00	10,820.92	36,169.96	46,990.88	7,146.18	317,560.03	0.00	154,700.69	146,630.36	301,331.05	16,228.98	16,228.98
2990	Refacciones y accesorios men	443,710.13	5,493,778.54	5,937,488.67	5,737,695.32	5,626,598.00	70,630.08	4,386.00	5,701,614.08	36,081.24	5,937,488.67	5,626,598.00	94,665.96	170,196.71	5,891,460.67	46,028.00	46,028.00
2991	Medidores de agua	0.00	33.98	33.98	0.00	0.00	0.00	0.00	0.00	0.00	33.98	0.00	33.98	0.00	33.98	0.00	0.00
2992	Otros enseres	443,710.13	5,493,744.56	5,937,454.69	5,737,695.32	5,626,598.00	70,630.08	4,386.00	5,701,614.08	36,081.24	5,937,454.69	5,626,598.00	94,631.98	170,196.71	5,891,426.69	46,028.00	46,028.00
3000	Servicios generales	318,777,747.12	77,981,001.41	396,758,748.53	93,981,219.47	251,081.02	3,137,176.25	86,080,354.38	89,468,611.65	4,512,607.82	396,758,748.53	445,698.36	5,426,451.81	386,181,272.55	392,053,422.72	4,705,325.81	4,705,325.81
3100	Servicios básicos	112,685,082.92	-5,353,932.78	107,331,150.14	16,820,167.57	38,305.60	1,032,630.27	14,528,676.61	15,599,612.48	1,220,555.09	107,331,150.14	41,398.74	1,762,322.60	104,305,896.28	106,109,617.62	1,221,532.52	1,221,532.52
3110	Energía eléctrica	29,983,653.65	2,012,620.50	31,996,274.15	2,421,530.01	0.00	0.00	2,402,628.00	2,402,628.00	18,902.01	31,996,274.15	0.00	0.00	31,977,372.14	31,977,372.14	18,902.01	18,902.01
3111	Servicio de energía eléctric	29,983,653.65	2,012,620.50	31,996,274.15	2,421,530.01	0.00	0.00	2,402,628.00	2,402,628.00	18,902.01	31,996,274.15	0.00	0.00	31,977,372.14	31,977,372.14	18,902.01	18,902.01
3120	Gas	20,917,304.00	98,441.20	21,015,745.20	1,820,949.92	37,328.05	34,561.01	1,733,505.15	1,805,394.21	15,555.71	21,015,745.20	37,328.05	132,671.95	20,830,189.49	21,000,189.49	15,555.71	15,555.71
3121	Gas	20,917,304.00	98,441.20	21,015,745.20	1,820,949.92	37,328.05	34,561.01	1,733,505.15	1,805,394.21	15,555.71	21,015,745.20	37,328.05	132,671.95	20,830,189.49	21,000,189.49	15,555.71	15,555.71
3130	Agua	29,495,265.65	889,622.32	30,384,887.97	7,880,113.15	977.55	996,315.49	5,925,117.81	6,922,410.85	957,702.30	30,384,887.97	977.55	1,616,026.93	27,810,181.19	29,427,185.67	957,702.30	957,702.30
3131	Servicio de agua	29,495,265.65	889,622.32	30,384,887.97	7,880,113.15	977.55	996,315.49	5,925,117.81	6,922,410.85	957,702.30	30,384,887.97	977.55	1,616,026.93	27,810,181.19	29,427,185.67	957,702.30	957,702.30
3140	Telefonía tradicional	9,713,336.69	9,551,984.98	19,265,321.67	3,372,271.51	0.00	0.00	3,367,698.70	3,367,698.70	4,572.81	19,265,321.67	0.00	0.00	19,260,748.86	19,260,748.86	4,572.81	4,572.81
3141	Servicio de telefonía conven	9,713,336.69	9,551,984.98	19,265,321.67	3,372,271.51	0.00	0.00	3,367,698.70	3,367,698.70	4,572.81	19,265,321.67	0.00	0.00	19,260,748.86	19,260,748.86	4,572.81	4,572.81
3150	Telefonía celular	933,233.99	516,484.68	1,449,718.67	508,904.01	0.00	0.00	355,089.40	355,089.40	153,814.61	1,449,718.67	3,093.14	0.00	1,292,810.92	1,295,904.06	153,814.61	153,814.61
3151	Servicio de telefonía celula	933,233.99	516,484.68	1,449,718.67	508,904.01	0.00	0.00	355,089.40	355,089.40	153,814.61	1,449,718.67	3,093.14	0.00	1,292,810.92	1,295,904.06	153,814.61	153,814.61
3160	Servicios de telecomunicacio	21,095,578.52	-17,918,903.49	3,176,675.03	794,358.62	0.00	0.00	744,637.55	744,637.55	49,721.07	3,176,675.03	0.00	0.00	3,126,302.34	3,126,302.34	50,372.69	50,372.69
3161	Servicios de radiolocalizaci	2,556,322.49	569,834.41	3,126,156.90	771,559.85	0.00	0.00	727,312.95	727,312.95	44,246.90	3,126,156.90	0.00	0.00	3,081,258.38	3,081,258.38	44,898.52	44,898.52
3162	Servicios de conducción de s	18,539,256.03	-18,488,737.90	50,518.13	22,798.77	0.00	0.00	17,324.60	17,324.60	5,474.17	50,518.13	0.00	0.00	45,043.96	45,043.96	5,474.17	5,474.17
3170	Servicios de acceso de Inter	474,807.97	-451,097.99	23,709.98	16,749.98	0.00	0.00	0.00	0.00	16,749.98	23,709.98	0.00	0.00	6,960.00	6,960.00	16,749.98	16,749.98
3171	Servicios de acceso a intern	474,807.97	-451,097.99	23,709.98	16,749.98	0.00	0.00	0.00	0.00	16,749.98	23,709.98	0.00	0.00	6,960.00	6,960.00	16,749.98	16,749.98
3180	Servicios postales y telegrá	52,749.85	-33,932.38	18,817.47	5,290.37	0.00	1,753.77	0.00	1,753.77	3,536.60	18,817.47	0.00	13,623.72	1,331.34	14,955.06	3,862.41	3,862.41
3181	Servicio postal y telegráfic	52,749.85	-33,932.38	18,817.47	5,290.37	0.00	1,753.77	0.00	1,753.77	3,536.60	18,817.47	0.00	13,623.72	1,331.34	14,955.06	3,862.41	3,862.41
3190	Servicios integrales y otros	19,152.60	-19,152.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3191	Servicios de telecomunicació	19,152.60	-19,152.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Servicios de arrendamiento	22,423,629.20	1,369,448.73	23,793,077.93	8,797,084.71	23,525.00	0.00	7,779,298.55	7,802,823.55	994,261.16	23,793,077.93	143,525.00	47,380.00	22,535,482.56	22,726,387.56	1,066,690.37	1,066,690.37
3220	Arrendamiento de edificios	17,072,554.00	1,109,513.41	18,182,067.41	4,374,994.31	0.00	0.00	3,402,623.55	3,402,623.55	972,370.76	18,182,067.41	0.00	0.00	17,137,267.44	17,137,267.44	1,044,799.97	1,044,799.97
3221	Arrendamiento de edificios y	17,072,554.00	1,109,513.41	18,182,067.41	4,374,994.31	0.00	0.00	3,402,623.55	3,402,623.55	972,370.76	18,182,067.41	0.00	0.00	17,137,267.44	17,137,267.44	1,044,799.97	1,044,799.97
3230	Arrendamiento de mobiliario	58,133.76	-46,040.85	12,092.91	12,092.91	0.00	0.00	0.00	0.00	12,092.91	12,092.91	0.00	0.00	0.00	0.00	12,092.91	12,092.91
3231	Arrendamiento de equipo y bi	58,133.76	-46,040.85	12,092.91	12,092.91	0.00	0.00	0.00	0.00	12,092.91	12,092.91	0.00	0.00	0.00	0.00	12,092.91	12,092.91
3250	Arrendamiento de equipo de t	4,375,895.44	1,185,284.92	5,561,180.36	4,401,500.36	23,525.00	0.00	4,376,675.00	4,400,200.00	1,300.36	5,561,180.36	143,525.00	47,380.00	5,368,975.00	5,559,880.00	1,300.36	1,300.36
3251	Arrendamiento de vehículos	4,375,895.44	1,185,284.92	5,561,180.36	4,401,500.36	23,525.00	0.00	4,376,675.00	4,400,200.00	1,300.36	5,561,180.36	143,525.00	47,380.00	5,368,975.00	5,559,880.00	1,300.36	1,300.36
3260	Arrendamiento de maquinaria,	917,046.00	-879,308.75	37,737.25	8,497.13	0.00	0.00	0.00	0.00	8,497.13	37,737.25	0.00	0.00	29,240.12	29,240.12	8,497.13	8,497.13
3261	Arrendamiento de maquinaria	917,046.00	-879,308.75	37,737.25	8,497.13	0.00	0.00	0.00	0.00	8,497.13	37,737.25	0.00	0.00	29,240.12	29,240.12	8,497.13	8,497.13

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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana

Ejercicio: 2013

Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3300	Servicios profesionales, cie	5,770,145.45	35,342,098.79	41,112,244.24	11,944,686.20	822.16	1,908,850.92	9,759,257.02	11,668,930.10	275,756.10	41,112,244.24	822.16	2,235,076.56	38,597,391.00	40,833,289.72	278,954.52	278,954.52
3330	Servicios de consultoría adm	0.00	31,722,142.80	31,722,142.80	9,099,150.00	0.00	0.00	9,048,000.00	9,048,000.00	51,150.00	31,722,142.80	0.00	2,992.80	31,668,000.00	31,670,992.80	51,150.00	51,150.00
3331	Servicios informáticos	0.00	31,722,142.80	31,722,142.80	9,099,150.00	0.00	0.00	9,048,000.00	9,048,000.00	51,150.00	31,722,142.80	0.00	2,992.80	31,668,000.00	31,670,992.80	51,150.00	51,150.00
3340	Servicios de capacitación	0.00	1,821,800.00	1,821,800.00	1,821,800.00	0.00	1,806,793.60	1,800.00	1,808,593.60	13,206.40	1,821,800.00	0.00	1,806,793.60	1,800.00	1,808,593.60	13,206.40	13,206.40
3341	Capacitación	0.00	1,821,800.00	1,821,800.00	1,821,800.00	0.00	1,806,793.60	1,800.00	1,808,593.60	13,206.40	1,821,800.00	0.00	1,806,793.60	1,800.00	1,808,593.60	13,206.40	13,206.40
3360	Servicios de apoyo administr	3,587,733.86	1,097,670.15	4,685,404.01	618,625.39	822.16	102,057.32	335,041.30	437,920.78	180,704.61	4,685,404.01	822.16	425,290.16	4,075,388.66	4,501,500.98	183,903.03	183,903.03
3361	Servicios de apoyo administr	2,295,526.52	930,173.99	3,225,700.51	407,152.95	0.00	0.00	250,755.70	250,755.70	156,397.25	3,225,700.51	0.00	0.00	3,069,303.26	3,069,303.26	156,397.25	156,397.25
3362	Impresiones de documentos of	481,648.31	-350,542.12	131,106.19	88,998.19	0.00	0.00	84,285.60	84,285.60	4,712.59	131,106.19	0.00	0.00	126,393.60	126,393.60	4,712.59	4,712.59
3363	Servicios de impresión de do	810,559.03	518,038.28	1,328,597.31	122,474.25	822.16	102,057.32	0.00	102,879.48	19,594.77	1,328,597.31	822.16	425,290.16	879,691.80	1,305,804.12	22,793.19	22,793.19
3380	Servicios de vigilancia	2,182,411.59	671,745.84	2,854,157.43	396,610.81	0.00	0.00	368,055.72	368,055.72	28,555.09	2,854,157.43	0.00	0.00	2,825,602.34	2,825,602.34	28,555.09	28,555.09
3381	Servicios de vigilancia	2,182,411.59	671,745.84	2,854,157.43	396,610.81	0.00	0.00	368,055.72	368,055.72	28,555.09	2,854,157.43	0.00	0.00	2,825,602.34	2,825,602.34	28,555.09	28,555.09
3390	Servicios profesionales, cie	0.00	28,740.00	28,740.00	8,500.00	0.00	0.00	6,360.00	6,360.00	2,140.00	28,740.00	0.00	0.00	26,600.00	26,600.00	2,140.00	2,140.00
3391	Servicios profesionales	0.00	28,740.00	28,740.00	8,500.00	0.00	0.00	6,360.00	6,360.00	2,140.00	28,740.00	0.00	0.00	26,600.00	26,600.00	2,140.00	2,140.00
3400	Servicios financieros, banca	17,801,226.95	7,320,639.43	25,121,866.38	11,803,456.53	0.00	0.00	11,801,726.75	11,801,726.75	1,729.78	25,121,866.38	0.00	6,982.41	25,113,154.19	25,120,136.60	1,729.78	1,729.78
3410	Servicios financieros y banc	47,318.14	19,269.52	66,587.66	0.00	0.00	0.00	0.00	0.00	0.00	66,587.66	0.00	0.00	66,587.66	66,587.66	0.00	0.00
3411	Servicios bancarios y financ	47,318.14	19,269.52	66,587.66	0.00	0.00	0.00	0.00	0.00	0.00	66,587.66	0.00	0.00	66,587.66	66,587.66	0.00	0.00
3440	Seguros de responsabilidad p	12,176.77	-11,199.34	977.43	977.43	0.00	0.00	0.00	0.00	977.43	977.43	0.00	0.00	0.00	0.00	977.43	977.43
3441	Seguros de responsabilidad p	12,176.77	-11,199.34	977.43	977.43	0.00	0.00	0.00	0.00	977.43	977.43	0.00	0.00	0.00	0.00	977.43	977.43
3450	Seguro de bienes patrimonial	17,725,885.92	7,241,432.96	24,967,318.88	11,802,479.10	0.00	0.00	11,801,726.75	11,801,726.75	752.35	24,967,318.88	0.00	0.00	24,966,566.53	24,966,566.53	752.35	752.35
3451	Seguros y fianzas	17,725,885.92	7,241,432.96	24,967,318.88	11,802,479.10	0.00	0.00	11,801,726.75	11,801,726.75	752.35	24,967,318.88	0.00	0.00	24,966,566.53	24,966,566.53	752.35	752.35
3460	Almacenaje, envase y embalaj	15,846.12	-9,209.71	6,636.41	0.00	0.00	0.00	0.00	0.00	0.00	6,636.41	0.00	6,636.41	0.00	6,636.41	0.00	0.00
3461	Almacenaje, embalaje y envas	15,846.12	-9,209.71	6,636.41	0.00	0.00	0.00	0.00	0.00	0.00	6,636.41	0.00	6,636.41	0.00	6,636.41	0.00	0.00
3470	Fletes y maniobras	0.00	80,346.00	80,346.00	0.00	0.00	0.00	0.00	0.00	0.00	80,346.00	0.00	346.00	80,000.00	80,346.00	0.00	0.00
3471	Fletes y maniobras	0.00	80,346.00	80,346.00	0.00	0.00	0.00	0.00	0.00	0.00	80,346.00	0.00	346.00	80,000.00	80,346.00	0.00	0.00
3490	Servicios financieros, banca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3491	Servicios financieros, banca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	Servicios de instalación, re	103,583,706.99	19,319,700.46	122,903,407.45	19,602,071.56	124,878.25	73,562.63	18,875,486.54	19,073,927.42	528,144.14	122,903,407.45	124,878.25	198,981.24	122,051,403.82	122,375,263.31	528,144.14	528,144.14
3510	Conservación y mantenimiento	871,128.79	-687,683.46	183,445.33	82,581.13	0.00	0.00	50,000.00	50,000.00	32,581.13	183,445.33	0.00	0.00	150,864.20	150,864.20	32,581.13	32,581.13
3511	Reparación y mantenimiento d	868,278.79	-834,833.46	33,445.33	32,581.13	0.00	0.00	0.00	0.00	32,581.13	33,445.33	0.00	0.00	864.20	864.20	32,581.13	32,581.13
3512	Adaptación de locales, almac	2,850.00	147,150.00	150,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
3520	Instalación, reparación y ma	129,292.82	-97,942.39	31,350.43	10,937.23	0.00	4,060.00	0.00	4,060.00	6,877.23	31,350.43	0.00	4,292.00	20,181.20	24,473.20	6,877.23	6,877.23
3521	Reparación, mantenimiento e	129,292.82	-97,942.39	31,350.43	10,937.23	0.00	4,060.00	0.00	4,060.00	6,877.23	31,350.43	0.00	4,292.00	20,181.20	24,473.20	6,877.23	6,877.23
3530	Instalación, reparación y ma	557,758.26	-379,594.03	178,164.23	93,347.83	1,930.01	38,069.99	3,016.00	43,016.00	50,331.83	178,164.23	1,930.01	67,093.19	58,809.20	127,832.40	50,331.83	50,331.83
3531	Reparación, instalación y ma	450,115.45	-290,732.65	159,382.80	74,566.40	1,930.01	38,069.99	3,016.00	43,016.00	31,550.40	159,382.80	1,930.01	67,093.19	58,809.20	127,832.40	31,550.40	31,550.40
3532	Reparación y mantenimiento p	107,642.81	-88,861.38	18,781.43	18,781.43	0.00	0.00	0.00	0.00	18,781.43	18,781.43	0.00	0.00	0.00	0.00	18,781.43	18,781.43



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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3550	Reparación y mantenimiento d	95,000,034.09	20,747,409.61	115,747,443.70	18,439,595.62	0.00	2,470.76	18,298,178.96	18,300,649.72	138,945.90	115,747,443.70	0.00	26,616.53	115,581,881.27	115,608,497.80	138,945.90	138,945.90
3551	Reparación y mantenimiento d	95,000,034.09	20,747,409.61	115,747,443.70	18,439,595.62	0.00	2,470.76	18,298,178.96	18,300,649.72	138,945.90	115,747,443.70	0.00	26,616.53	115,581,881.27	115,608,497.80	138,945.90	138,945.90
3570	Instalación, reparación y ma	289,226.67	-48,781.19	240,445.48	71,687.77	0.00	11,064.00	35,776.72	46,840.72	24,847.05	240,445.48	0.00	13,268.00	202,330.43	215,598.43	24,847.05	24,847.05
3571	Reparación, instalación y ma	289,226.67	-48,781.19	240,445.48	71,687.77	0.00	11,064.00	35,776.72	46,840.72	24,847.05	240,445.48	0.00	13,268.00	202,330.43	215,598.43	24,847.05	24,847.05
3580	Servicios de limpieza y mane	6,156,767.74	-347,617.04	5,809,150.70	780,775.23	121,948.16	10,522.88	378,956.93	511,427.97	269,347.26	5,809,150.70	121,948.16	28,711.52	5,389,143.76	5,539,803.44	269,347.26	269,347.26
3581	Servicios de lavandería, lim	6,156,767.74	-347,617.04	5,809,150.70	780,775.23	121,948.16	10,522.88	378,956.93	511,427.97	269,347.26	5,809,150.70	121,948.16	28,711.52	5,389,143.76	5,539,803.44	269,347.26	269,347.26
3590	Servicios de jardinería y fu	579,498.62	133,908.96	713,407.58	123,146.75	1,000.08	7,375.00	109,557.93	117,933.01	5,213.74	713,407.58	1,000.08	59,000.00	648,193.76	708,193.84	5,213.74	5,213.74
3591	Servicios de fumigación	579,498.62	133,908.96	713,407.58	123,146.75	1,000.08	7,375.00	109,557.93	117,933.01	5,213.74	713,407.58	1,000.08	59,000.00	648,193.76	708,193.84	5,213.74	5,213.74
3600	Servicios de comunicación so	42,748,952.84	-6,530,104.56	36,218,848.28	4,128,250.21	0.00	1,798.00	4,096,499.48	4,098,297.48	29,952.73	36,218,848.28	0.00	13,710.79	36,175,184.76	36,188,895.55	29,952.73	29,952.73
3610	Difusión por radio, televisi	42,654,214.81	-6,693,626.35	35,960,588.46	4,121,903.18	0.00	0.00	4,096,499.48	4,096,499.48	25,403.70	35,960,588.46	0.00	0.00	35,935,184.76	35,935,184.76	25,403.70	25,403.70
3611	Gastos de publicidad y propa	35,774,893.00	-3,339.00	35,771,554.00	4,096,499.48	0.00	0.00	4,096,499.48	4,096,499.48	0.00	35,771,554.00	0.00	0.00	35,771,554.00	35,771,554.00	0.00	0.00
3612	Publicaciones oficiales y de	6,879,321.81	-6,690,287.35	189,034.46	25,403.70	0.00	0.00	0.00	0.00	25,403.70	189,034.46	0.00	0.00	163,630.76	163,630.76	25,403.70	25,403.70
3640	Servicios de revelado de fot	92,743.03	-74,483.21	18,259.82	6,347.03	0.00	1,798.00	0.00	1,798.00	4,549.03	18,259.82	0.00	13,710.79	0.00	13,710.79	4,549.03	4,549.03
3641	Servicios de fotografía	92,743.03	-74,483.21	18,259.82	6,347.03	0.00	1,798.00	0.00	1,798.00	4,549.03	18,259.82	0.00	13,710.79	0.00	13,710.79	4,549.03	4,549.03
3650	Servicios de la industria fi	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00	240,000.00	0.00	0.00
3651	Servicios de cine y grabació	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00	240,000.00	0.00	0.00
3690	Otros servicios de informaci	1,995.00	-1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3691	Otros servicios de informaci	1,995.00	-1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700	Servicios de traslado y viát	5,599,223.60	8,578,075.57	14,177,299.17	4,333,136.70	0.00	97,686.34	3,597,840.58	3,695,526.92	637,609.78	14,177,299.17	5,524.20	1,016,361.53	12,467,929.01	13,489,814.74	687,484.43	687,484.43
3710	Pasajes aéreos	483,333.19	173,435.90	656,769.09	252,519.32	0.00	7,752.04	97,556.03	105,308.07	147,211.25	656,769.09	0.00	173,418.65	332,147.97	505,566.62	151,202.47	151,202.47
3711	Transportación aérea	483,333.19	173,435.90	656,769.09	252,519.32	0.00	7,752.04	97,556.03	105,308.07	147,211.25	656,769.09	0.00	173,418.65	332,147.97	505,566.62	151,202.47	151,202.47
3720	Pasajes terrestres	424,718.67	-186,593.25	238,125.42	128,445.09	0.00	5,707.00	47,735.50	53,442.50	75,002.59	238,125.42	0.00	89,153.90	72,991.50	162,145.40	75,980.02	75,980.02
3721	Gastos de traslado por vía t	424,718.67	-186,593.25	238,125.42	128,445.09	0.00	5,707.00	47,735.50	53,442.50	75,002.59	238,125.42	0.00	89,153.90	72,991.50	162,145.40	75,980.02	75,980.02
3750	Viáticos en el país	1,784,986.87	8,365,573.45	10,150,560.32	3,498,784.41	0.00	22,886.30	3,251,953.55	3,274,839.85	223,944.56	10,150,560.32	5,524.20	155,635.38	9,743,681.57	9,904,841.15	245,719.17	245,719.17
3751	Viáticos nacionales	1,784,986.87	8,365,573.45	10,150,560.32	3,498,784.41	0.00	22,886.30	3,251,953.55	3,274,839.85	223,944.56	10,150,560.32	5,524.20	155,635.38	9,743,681.57	9,904,841.15	245,719.17	245,719.17
3760	Viáticos en el extranjero	408,992.22	-242,333.89	166,658.33	25,182.72	0.00	0.00	0.00	0.00	25,182.72	166,658.33	0.00	0.00	131,595.22	131,595.22	35,063.11	35,063.11
3761	Viáticos en el extranjero	408,992.22	-242,333.89	166,658.33	25,182.72	0.00	0.00	0.00	0.00	25,182.72	166,658.33	0.00	0.00	131,595.22	131,595.22	35,063.11	35,063.11
3780	Servicios integrales de tras	3,379.86	-3,379.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3781	Servicios integrales de tras	3,379.86	-3,379.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3790	Otros servicios de traslado	2,493,812.79	471,373.22	2,965,186.01	428,205.16	0.00	61,341.00	200,595.50	261,936.50	166,268.66	2,965,186.01	0.00	598,153.60	2,187,512.75	2,785,666.35	179,519.66	179,519.66
3791	Otros servicios de traslado	2,493,812.79	471,373.22	2,965,186.01	428,205.16	0.00	61,341.00	200,595.50	261,936.50	166,268.66	2,965,186.01	0.00	598,153.60	2,187,512.75	2,785,666.35	179,519.66	179,519.66
3800	Servicios oficiales	3,732,507.45	19,681,036.19	23,413,543.64	16,113,261.65	63,550.01	0.00	15,383,133.64	15,446,683.65	666,578.00	23,413,543.64	129,550.01	0.00	22,574,929.39	22,704,479.40	709,064.24	709,064.24
3810	Gastos de ceremonial	4,880.04	-4,880.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3811	Gastos de ceremonial	4,880.04	-4,880.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3820	Gastos de orden social y cul	811,875.26	19,236,863.97	20,048,739.23	14,797,374.70	63,550.01	0.00	14,219,975.19	14,283,525.20	513,849.50	20,048,739.23	63,550.01	0.00	19,471,339.72	19,534,889.73	513,849.50	513,849.50

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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3821	Gastos de ceremonias oficial	811,875.26	19,236,863.97	20,048,739.23	14,797,374.70	63,550.01	0.00	14,219,975.19	14,283,525.20	513,849.50	20,048,739.23	63,550.01	0.00	19,471,339.72	19,534,889.73	513,849.50	513,849.50
3830	Congresos y convenciones	2,907,689.19	455,160.36	3,362,849.55	1,313,932.09	0.00	0.00	1,163,158.45	1,163,158.45	150,773.64	3,362,849.55	66,000.00	0.00	3,103,589.67	3,169,589.67	193,259.88	193,259.88
3831	Congresos y convenciones	2,907,689.19	455,160.36	3,362,849.55	1,313,932.09	0.00	0.00	1,163,158.45	1,163,158.45	150,773.64	3,362,849.55	66,000.00	0.00	3,103,589.67	3,169,589.67	193,259.88	193,259.88
3850	Gastos de representación	8,062.96	-6,108.10	1,954.86	1,954.86	0.00	0.00	0.00	0.00	1,954.86	1,954.86	0.00	0.00	0.00	0.00	1,954.86	1,954.86
3851	Gastos de representación	8,062.96	-6,108.10	1,954.86	1,954.86	0.00	0.00	0.00	0.00	1,954.86	1,954.86	0.00	0.00	0.00	0.00	1,954.86	1,954.86
3900	Otros servicios generales	4,433,271.72	-1,745,960.42	2,687,311.30	439,104.34	0.00	22,648.09	258,435.21	281,083.30	158,021.04	2,687,311.30	0.00	145,636.68	2,359,901.54	2,505,538.22	181,773.08	181,773.08
3920	Impuestos y derechos	3,212,503.13	-1,588,706.77	1,623,796.36	269,522.89	0.00	18,955.69	203,861.71	222,817.40	46,705.49	1,623,796.36	0.00	19,774.69	1,557,316.18	1,577,090.87	46,705.49	46,705.49
3922	Otros impuestos y derechos	3,212,503.13	-1,588,706.77	1,623,796.36	269,522.89	0.00	18,955.69	203,861.71	222,817.40	46,705.49	1,623,796.36	0.00	19,774.69	1,557,316.18	1,577,090.87	46,705.49	46,705.49
3990	Otros servicios generales	1,220,768.59	-157,253.65	1,063,514.94	169,581.45	0.00	3,692.40	54,573.50	58,265.90	111,315.55	1,063,514.94	0.00	125,861.99	802,585.36	928,447.35	135,067.59	135,067.59
3991	Cuotas y suscripciones	13,519.44	-9,469.72	4,049.72	3,909.72	0.00	0.00	0.00	0.00	3,909.72	4,049.72	0.00	0.00	140.00	140.00	3,909.72	3,909.72
3992	Gastos de servicios menores	1,140,388.82	-82,483.05	1,057,905.77	165,671.73	0.00	3,692.40	54,573.50	58,265.90	107,405.83	1,057,905.77	0.00	125,421.19	801,326.71	926,747.90	131,157.87	131,157.87
3993	Estudios y análisis clínicos	0.00	440.80	440.80	0.00	0.00	0.00	0.00	0.00	0.00	440.80	0.00	440.80	0.00	440.80	0.00	0.00
3996	Subcontratación de servicios	66,860.33	-65,741.68	1,118.65	0.00	0.00	0.00	0.00	0.00	0.00	1,118.65	0.00	0.00	1,118.65	1,118.65	0.00	0.00
4000	Transferencias, asignaciones	46,768,667.83	27,642,913.84	74,411,581.67	52,071,378.47	4,402.62	6,365,696.00	45,437,439.80	51,807,538.42	263,840.05	74,411,581.67	2,384,402.62	7,892,293.38	63,871,045.62	74,147,741.62	263,840.05	263,840.05
4400	Ayudas sociales	31,135,056.17	24,141,747.84	55,276,804.01	33,485,371.84	4,402.62	3,004,690.00	30,212,439.80	33,221,532.42	263,839.42	55,276,804.01	2,384,402.62	4,531,287.38	48,097,274.59	55,012,964.59	263,839.42	263,839.42
4410	Ayudas sociales a personas	26,416,697.17	17,261,747.84	43,678,445.01	30,212,610.22	0.00	0.00	30,212,439.80	30,212,439.80	170.42	43,678,445.01	0.00	0.00	43,678,274.59	43,678,274.59	170.42	170.42
4413	Gastos relacionados con acti	26,395,665.96	16,026,339.05	42,422,005.01	30,000,170.22	0.00	0.00	30,000,000.00	30,000,000.00	170.22	42,422,005.01	0.00	0.00	42,421,834.79	42,421,834.79	170.22	170.22
4414	Gastos por servicios de tras	21,031.21	1,235,408.79	1,256,440.00	212,440.00	0.00	0.00	212,439.80	212,439.80	0.20	1,256,440.00	0.00	0.00	1,256,439.80	1,256,439.80	0.20	0.20
4420	Becas y otras ayudas para pr	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	81,000.00	4,419,000.00	4,500,000.00	0.00	0.00
4423	Premios, estímulos, recompen	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	81,000.00	4,419,000.00	4,500,000.00	0.00	0.00
4480	Ayudas por desastres natural	4,718,359.00	2,380,000.00	7,098,359.00	3,272,761.62	4,402.62	3,004,690.00	0.00	3,009,092.62	263,669.00	7,098,359.00	2,384,402.62	4,450,287.38	0.00	6,834,690.00	263,669.00	263,669.00
4482	Mercancías y alimentos para	4,718,359.00	2,380,000.00	7,098,359.00	3,272,761.62	4,402.62	3,004,690.00	0.00	3,009,092.62	263,669.00	7,098,359.00	2,384,402.62	4,450,287.38	0.00	6,834,690.00	263,669.00	263,669.00
4800	Donativos	15,633,611.66	3,501,166.00	19,134,777.66	18,586,006.63	0.00	3,361,006.00	15,225,000.00	18,586,006.00	0.63	19,134,777.66	0.00	3,361,006.00	15,773,771.03	19,134,777.03	0.63	0.63
4810	Donativos a instituciones si	408,611.66	140,160.00	548,771.66	0.63	0.00	0.00	0.00	0.00	0.63	548,771.66	0.00	0.00	548,771.03	548,771.03	0.63	0.63
4811	Donativos a Instituciones si	408,611.66	140,160.00	548,771.66	0.63	0.00	0.00	0.00	0.00	0.63	548,771.66	0.00	0.00	548,771.03	548,771.03	0.63	0.63
4840	Donativos a fideicomisos est	15,225,000.00	3,361,006.00	18,586,006.00	18,586,006.00	0.00	3,361,006.00	15,225,000.00	18,586,006.00	0.00	18,586,006.00	0.00	3,361,006.00	15,225,000.00	18,586,006.00	0.00	0.00
4841	Donativos a fideicomisos púb	15,225,000.00	3,361,006.00	18,586,006.00	18,586,006.00	0.00	3,361,006.00	15,225,000.00	18,586,006.00	0.00	18,586,006.00	0.00	3,361,006.00	15,225,000.00	18,586,006.00	0.00	0.00
5000	Bienes muebles, inmuebles e	0.00	3,661,763.15	3,661,763.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	1.15
5400	Vehículos y equipo de transp	0.00	3,661,763.15	3,661,763.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	1.15
5410	Vehículos y equipo terrestre	0.00	3,661,763.15	3,661,763.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	1.15
5411	Vehículos y equipo de transp	0.00	3,661,763.15	3,661,763.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	3,661,763.15	3,319,280.00	0.00	342,482.00	3,661,762.00	1.15	1.15



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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2260000000 Secretaría de Seguridad Ciudadana
Ejercicio: 2013
Fecha: 10/07/2017 13:45 pm

		Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto		Autorizado		Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación	Anual	Modificaciones	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K

ELABORÓ

REVISÓ

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